



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE REYES

## ESTADO DE SAN LUIS POTOSÍ Estado Analítico Mensual de Ingresos Al 31/oct./2019

Fecha y hora de Impresión | 19/jun./2020  
02:50 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
11-01	<b>IMPUESTO SOBRE ESPECTACULO:</b>	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
11-01-01	BOX Y LUCHA LIBRE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
11-01-02	CIRCOS Y CARPAS AMBULANTE:	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
11-01-03	OTROS ESPECTÁCULOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
12	Impuestos sobre el patrimonio	\$37,825,000.00	\$4,000,252.02	\$6,063,821.13	\$7,410,988.92	\$4,420,493.84	\$3,097,247.75	\$471,765.87	\$582,145.81	\$608,327.71	\$1,627,584.11	\$1,624,208.00	\$0.00	\$0.00	\$29,906,835.16	\$7,918,164.84
12-01	<b>IMPUESTO PREDIAL</b>	\$37,825,000.00	\$4,000,252.02	\$6,063,821.13	\$7,410,988.92	\$4,420,493.84	\$3,097,247.75	\$471,765.87	\$582,145.81	\$608,327.71	\$1,627,584.11	\$1,624,208.00	\$0.00	\$0.00	\$29,906,835.16	\$7,918,164.84
12-01-01	URBANO	\$7,800,000.00	\$2,258,119.53	\$710,477.68	\$887,497.76	\$436,023.85	\$450,536.84	\$141,223.71	\$421,324.31	\$242,365.06	\$1,348,483.35	\$97,347.03	\$0.00	\$0.00	\$6,993,399.12	\$806,600.88
12-01-02	SEMI-URBANO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$169.00	\$831.00
12-01-03	RUSTICO	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
12-01-04	EJIDAL	\$49,000.00	\$287.00	\$0.00	\$0.00	\$398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$48,315.00
12-01-05	INDUSTRIAL	\$20,425,000.00	\$1,702,105.31	\$2,466,438.21	\$6,204,163.89	\$3,626,117.00	\$204,905.00	\$319,885.52	\$20,015.00	\$143,921.00	\$2,894.25	\$251,483.00	\$0.00	\$0.00	\$14,941,928.18	\$5,483,071.82
12-01-06	TRASLADO DE DOMINIO SOB. AC	\$9,300,000.00	\$39,571.18	\$2,886,905.24	\$319,327.27	\$357,874.99	\$2,441,805.91	\$10,656.64	\$140,806.50	\$222,041.65	\$276,037.51	\$1,275,377.97	\$0.00	\$0.00	\$7,970,404.86	\$1,329,595.14
12-01-07	DE PLUSVALIA	\$20,000.00	\$169.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.00	\$19,751.00
17	Accesorios de Impuestos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
17-01	<b>MULTAS</b>	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
17-02	<b>RECARGOS</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
17-03	<b>GASTOS DE EJECUCION</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
31	Contribuciones de Mejoras por Obras	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$80,000.00	\$0.00	\$0.00	\$938,437.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,437.14	\$271,562.86
31-01	<b>POR OBRAS PUBLICAS</b>	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$210,000.00
31-01-001	APORTACION DE BENEFICIARIO:	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$210,000.00
31-02	<b>POR SERVICIOS PUBLICOS</b>	\$1,160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$938,437.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,437.14	\$61,562.86
43	Derechos por prestación de servicios	\$36,060,000.00	\$748,249.76	\$1,789,422.20	\$4,391,722.34	\$1,174,288.66	\$6,640,526.93	\$1,718,862.05	\$1,731,949.60	\$2,779,527.35	\$844,374.09	\$2,952,513.81	\$0.00	\$0.00	\$24,771,436.79	\$11,288,563...
43-02	<b>SERVICIO DE ASEO PUBLICO</b>	\$35,000.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$34,958.00
43-03	<b>SERVICIO DE PANTEONES</b>	\$250,000.00	\$29,915.00	\$6,062.00	\$9,899.00	\$8,680.00	\$3,508.00	\$4,439.00	\$4,391.00	\$8,687.00	\$9,856.00	\$15,212.00	\$0.00	\$0.00	\$100,649.00	\$149,351.00
43-04	<b>SERVICIO DE RASTRO</b>	\$400,000.00	\$53,306.60	\$2,802.00	\$50,259.20	\$9,163.00	\$22,457.00	\$25,535.00	\$3,380.00	\$36,822.00	\$20,910.00	\$27,244.00	\$0.00	\$0.00	\$251,878.80	\$148,121.20
43-05	<b>SERVICIO DE PLANEACION</b>	\$29,687,000.00	\$79,872.90	\$967,836.87	\$4,016,606.00	\$516,528.02	\$5,771,563.95	\$1,505,859.50	\$1,426,417.57	\$2,482,904.33	\$694,436.13	\$2,602,491.45	\$0.00	\$0.00	\$20,064,516.72	\$9,622,483.28
43-05-001	LICENCIAS DE CONSTRUCCION	\$25,700,000.00	\$40,008.00	\$607,895.40	\$3,960,021.85	\$137,197.06	\$5,522,106.14	\$1,363,638.90	\$1,381,217.57	\$2,416,823.33	\$242,963.42	\$2,559,167.48	\$0.00	\$0.00	\$18,231,039.15	\$7,468,960.85
43-05-002	REPOSICION DE PLANOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$934.34	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444.34	\$555.66
43-05-003	EXP. DE FACTIBILIDAD DE USO I	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,898.00	\$3,102.00
43-05-004	LICENCIAS DE USO DE SUELO	\$700,000.00	\$8,684.10	\$15,309.42	\$19,687.00	\$110,645.06	\$143,112.86	\$115,341.60	\$13,518.00	\$19,433.10	\$166,115.24	\$13,579.60	\$0.00	\$0.00	\$625,425.98	\$74,574.02
43-05-005	DER DE CONST DE FOSAS, GAVI	\$50,000.00	\$7,675.00	\$4,156.00	\$5,660.00	\$6,681.00	\$2,544.00	\$3,786.00	\$3,138.00	\$3,554.00	\$2,496.00	\$2,496.00	\$0.00	\$0.00	\$42,186.00	\$7,814.00
43-05-006	LICENCIAS PARA FRACCIONAR	\$575,000.00	\$0.00	\$0.00	\$1,184.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776.00	\$573,224.00
43-05-007	Responsables de obra	\$40,000.00	\$4,242.00	\$4,563.00	\$2,872.00	\$8,449.00	\$3,125.80	\$3,126.00	\$4,562.00	\$1,436.00	\$0.00	\$2,872.00	\$0.00	\$0.00	\$35,247.80	\$4,752.20
43-05-008	CARTA DE TERMINACION DE OB	\$25,000.00	\$0.00	\$1,268.00	\$676.00	\$1,520.00	\$0.00	\$844.00	\$846.00	\$1,692.00	\$935.00	\$1,691.45	\$0.00	\$0.00	\$9,472.45	\$15,527.55



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Fecha y hora de Impresión | 19/jun./2020  
02:50 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-009	DEMOLICION DE CONSTRUCCIO	\$100,000.00	\$6,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,193.00	\$93,807.00
43-05-010	LICENCIA DE URBANIZACION	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43-05-012	SUBDIVISION, RELOTIFICACION	\$550,000.00	\$6,881.00	\$7,350.00	\$15,644.00	\$20,606.00	\$36,360.81	\$18,869.00	\$23,051.00	\$4,393.00	\$281,926.47	\$20,219.21	\$0.00	\$0.00	\$435,300.49	\$114,699.51
43-05-013	PERMISO PARA DEMOLICION	\$70,000.00	\$6,189.80	\$9,328.42	\$4,946.00	\$5,323.00	\$3,380.00	\$254.00	\$0.00	\$0.00	\$0.00	\$2,465.71	\$0.00	\$0.00	\$31,886.93	\$38,113.07
43-05-014	FUSION	\$120,000.00	\$0.00	\$0.00	\$5,915.15	\$51,077.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,993.05	\$63,006.95
43-05-015	LICENCIA DE CAMBIO DE USO DI	\$200,000.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$199,575.00
43-05-016	REGISTRO DE PLANOS DE SUBC	\$935,000.00	\$0.00	\$317,541.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.90	\$0.00	\$0.00	\$0.00	\$0.00	\$318,808.53	\$616,191.47
43-05-017	CONSTANCIAS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$49,915.00
43-05-018	PERMISO PARA LA EXPLOTACIO	\$300,000.00	\$0.00	\$0.00	\$0.00	\$157,539.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,539.00	\$82,461.00
43-05-019	ESTUDIO DE IMPACTO URBANO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$16,898.00	\$0.00	\$0.00	\$0.00	\$16,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,796.00	\$66,204.00
43-06	<b>SERVICIO DE TRANSITO Y SEGURII</b>	\$85,000.00	\$3,891.00	\$2,778.00	\$5,881.00	\$4,402.00	\$2,488.00	\$2,866.00	\$6,246.00	\$2,920.00	\$2,682.00	\$4,940.00	\$0.00	\$0.00	\$39,094.00	\$45,906.00
43-06-001	SERVICIOS DE TRANSITO(PERM	\$70,000.00	\$3,437.00	\$2,250.00	\$4,950.00	\$4,050.00	\$2,250.00	\$2,250.00	\$5,850.00	\$2,700.00	\$2,506.00	\$4,500.00	\$0.00	\$0.00	\$34,743.00	\$35,257.00
43-06-002	PERM PARA MANEJAR MAYORE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-003	CONSTANCIAS DE NO INFRACCI	\$10,000.00	\$454.00	\$528.00	\$931.00	\$352.00	\$238.00	\$616.00	\$396.00	\$220.00	\$176.00	\$440.00	\$0.00	\$0.00	\$4,351.00	\$5,649.00
43-07	<b>SERVICIO DE REGISTRO CIVIL</b>	\$682,000.00	\$37,988.00	\$70,112.19	\$38,216.00	\$34,032.00	\$43,585.96	\$36,347.00	\$47,148.00	\$38,486.00	\$33,255.00	\$41,365.00	\$0.00	\$0.00	\$420,535.15	\$261,464.85
43-07-001	SERVICIO DE REGISTRO CIVIL(E	\$30,000.00	\$393.00	\$2,505.00	\$540.00	\$268.00	\$1,939.00	\$1,870.00	\$5,030.00	\$1,350.00	\$1,735.00	\$925.00	\$0.00	\$0.00	\$16,555.00	\$13,445.00
43-07-002	EN OFICIALIA DIA Y ORA INHABIL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$270.00	\$135.00	\$0.00	\$0.00	\$0.00	\$675.00	\$19,325.00
43-07-003	A DOMICILIO DIA Y HORA HABIL	\$60,000.00	\$3,173.00	\$6,030.00	\$1,390.00	\$3,410.00	\$7,610.00	\$4,585.00	\$3,275.00	\$3,410.00	\$5,240.00	\$5,240.00	\$0.00	\$0.00	\$43,363.00	\$16,637.00
43-07-004	A DOMICILIO DIA Y HORA ANHAE	\$40,000.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310.00	\$0.00	\$0.00	\$1,445.00	\$38,555.00
43-07-005	CONSTANCIA DE CONSCRIPTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.00	\$912.00
43-07-006	ACTAS DE NACIMIENTO	\$379,000.00	\$33,878.00	\$51,918.00	\$30,089.00	\$24,936.00	\$21,637.00	\$25,083.00	\$33,849.00	\$27,090.00	\$22,220.00	\$26,444.00	\$0.00	\$0.00	\$297,144.00	\$81,856.00
43-07-007	ACTAS DE MATRIMONIO	\$45,000.00	\$0.00	\$5,345.19	\$2,495.00	\$2,718.00	\$3,312.00	\$2,288.00	\$2,552.00	\$2,948.00	\$1,936.00	\$4,202.00	\$0.00	\$0.00	\$27,796.19	\$17,203.81
43-07-008	ACTAS DE DEFUNSION	\$20,000.00	\$176.00	\$1,434.00	\$1,084.00	\$960.00	\$1,570.00	\$1,012.00	\$1,188.00	\$1,320.00	\$792.00	\$1,320.00	\$0.00	\$0.00	\$10,856.00	\$9,144.00
43-07-009	REGISTRO EXTEMPORANEO DE	\$4,000.00	\$0.00	\$105.00	\$0.00	\$0.00	\$274.00	\$0.00	\$66.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783.00	\$3,217.00
43-07-010	ACTA DE DIVORCIOS	\$20,000.00	\$0.00	\$149.00	\$88.00	\$44.00	\$2,009.00	\$44.00	\$88.00	\$220.00	\$44.00	\$132.00	\$0.00	\$0.00	\$2,818.00	\$17,182.00
43-07-011	BUSQUEDA DE DATOS	\$15,000.00	\$324.00	\$1,304.00	\$1,536.00	\$191.00	\$370.00	\$36.00	\$0.00	\$152.00	\$144.00	\$72.00	\$0.00	\$0.00	\$4,129.00	\$10,871.00
43-07-012	INEXISTENCIA DE REGISTRO	\$5,000.00	\$0.00	\$560.00	\$80.00	\$312.00	\$95.00	\$196.00	\$0.00	\$0.00	\$369.00	\$44.00	\$0.00	\$0.00	\$1,656.00	\$3,344.00
43-07-013	RECONOCIMIENTO DE HIJO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$44.00	\$3,306.88	\$0.00	\$0.00	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,604.88	\$2,395.12
43-07-014	INSCR.ACTAS DE ACTOS R.C. PC	\$2,000.00	\$0.00	\$0.00	\$105.00	\$105.00	\$246.00	\$264.00	\$0.00	\$592.00	\$193.00	\$0.00	\$0.00	\$0.00	\$1,505.00	\$495.00
43-07-015	CERTIFICACIONES REG. CIVIL.	\$10,000.00	\$44.00	\$522.00	\$484.00	\$484.00	\$408.00	\$234.00	\$457.00	\$132.00	\$132.00	\$792.00	\$0.00	\$0.00	\$3,689.00	\$6,311.00
43-07-016	OTROS SERVICIOS	\$20,000.00	\$0.00	\$0.00	\$220.00	\$320.00	\$88.00	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.00	\$19,321.00
43-07-017	SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$105.00	\$105.00	\$105.00	\$677.08	\$735.00	\$508.00	\$315.00	\$315.00	\$884.00	\$0.00	\$0.00	\$3,749.08	\$1,250.92
43-09	<b>SERV. DE ESTACIONAMIENTO EN L</b>	\$50,000.00	\$4,720.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,160.00	\$43,840.00
43-10	<b>SERVICIO DE REPARACION,CONSE</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-11	<b>PUBLICIDAD Y PROPAGANDA</b>	\$200,000.00	\$63,587.75	\$23,535.92	<b>-\$13,241.07</b>	\$69,050.61	\$8,181.63	\$2,013.41	\$0.00	\$0.00	\$0.00	\$2,361.60	\$0.00	\$0.00	\$155,489.85	\$44,510.15



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Fecha y hora de Impresión | 19/jun./2020  
02:50 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-12</b> ACTUALIZACION NOMENCLATURA	\$100,000.00	\$6,371.00	\$3,662.00	\$3,102.00	\$2,442.00	\$4,328.00	\$3,960.00	\$6,796.00	\$3,786.00	\$2,970.00	\$6,784.00	\$0.00	\$0.00	\$44,201.00	\$55,799.00
<b>43-13</b> LICENCIA Y REFRENDO PARA VTA	\$1,110,000.00	\$360,587.44	\$137,384.40	\$59,058.20	\$165,230.00	\$74,750.60	\$63,326.00	\$7,409.60	\$35,264.00	\$9,252.00	\$14,068.00	\$0.00	\$0.00	\$926,330.24	\$183,669.76
<b>43-13-001</b> LICENCIA INICIAL	\$150,000.00	\$4,742.00	\$3,000.00	\$5,888.60	\$94,267.20	\$2,308.60	\$11,807.20	\$5,097.60	\$1,556.00	\$510.00	\$510.00	\$0.00	\$0.00	\$129,687.20	\$20,312.80
<b>43-13-002</b> REFRENDO	\$840,000.00	\$354,573.44	\$132,884.40	\$53,169.60	\$70,962.80	\$72,442.00	\$10,286.00	\$2,312.00	\$33,708.00	\$8,742.00	\$11,576.00	\$0.00	\$0.00	\$750,656.24	\$89,343.76
<b>43-13-003</b> LICENCIA TEMPORAL	\$20,000.00	\$1,272.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,772.00	\$13,228.00
<b>43-13-004</b> LICENCIA DE FUNCIONAMIENTO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,232.80	\$0.00	\$0.00	\$0.00	\$1,982.00	\$0.00	\$0.00	\$39,214.80	\$60,785.20
<b>43-14</b> EXP PLACAS, LIC, PERM, ETC.	\$166,000.00	\$20,607.00	\$7,673.05	\$6,006.00	\$8,680.61	\$15,689.01	\$9,912.00	\$11,793.00	\$6,395.00	\$3,800.00	\$5,839.00	\$0.00	\$0.00	\$96,394.67	\$69,605.33
<b>43-14-001</b> CARTA DE RECOMENDACION	\$5,000.00	\$542.00	\$102.00	\$51.00	\$51.00	\$2,163.00	\$0.00	\$0.00	\$422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331.00	\$1,669.00
<b>43-14-002</b> CARTA DE RESIDENCIA	\$15,000.00	\$475.00	\$95.00	\$306.00	\$1,135.61	\$2,066.00	\$510.00	\$2,114.00	\$255.00	\$612.00	\$510.00	\$0.00	\$0.00	\$8,078.61	\$6,921.39
<b>43-14-003</b> CARTAS DE IDENTIDAD	\$30,000.00	\$10,620.00	\$1,982.00	\$1,275.00	\$1,479.00	\$3,899.00	\$1,479.00	\$1,793.00	\$1,886.00	\$1,122.00	\$1,173.00	\$0.00	\$0.00	\$26,708.00	\$3,292.00
<b>43-14-004</b> PERMISOS PARA BAILE	\$40,000.00	\$5,622.00	\$3,403.05	\$2,618.00	\$3,080.00	\$6,182.00	\$4,876.00	\$7,042.00	\$2,970.00	\$1,591.00	\$2,310.00	\$0.00	\$0.00	\$39,694.05	\$305.95
<b>43-14-005</b> PASES DE GANADO	\$59,000.00	\$2,347.00	\$894.00	\$1,144.00	\$748.00	\$572.00	\$2,328.00	\$352.00	\$308.00	\$220.00	\$1,496.00	\$0.00	\$0.00	\$10,409.00	\$48,591.00
<b>43-14-006</b> ARCHIVOS MUNICIPALES POR FI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$763.00
<b>43-14-007</b> ACTAS DE CABILDO POR FOJA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$44.00	\$956.00
<b>43-14-008</b> OTRAS CARTAS	\$5,000.00	\$0.00	\$177.00	\$0.00	\$759.00	\$253.01	\$56.00	\$0.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340.01	\$3,659.99
<b>43-14-009</b> CONSTANCIA DE UNION LIBRE	\$5,000.00	\$204.00	\$306.00	\$102.00	\$1,275.00	\$255.00	\$255.00	\$204.00	\$102.00	\$102.00	\$51.00	\$0.00	\$0.00	\$2,856.00	\$2,144.00
<b>43-14-010</b> CARTA DEPENDENCIA ECONOM	\$5,000.00	\$797.00	\$714.00	\$510.00	\$153.00	\$299.00	\$408.00	\$51.00	\$357.00	\$153.00	\$255.00	\$0.00	\$0.00	\$3,697.00	\$1,303.00
<b>43-15</b> SERV. CATASTRALES	\$2,185,000.00	\$13,880.00	\$495,877.00	\$142,319.00	\$140,782.00	\$642,544.37	\$40,762.00	\$89,490.00	\$110,519.00	\$41,584.00	\$185,507.00	\$0.00	\$0.00	\$1,903,264.37	\$281,735.63
<b>43-15-001</b> SERVICIOS CATASTRALES(Avalu	\$2,150,000.00	\$13,627.00	\$495,589.00	\$139,248.00	\$139,469.00	\$640,829.37	\$38,630.00	\$86,851.00	\$109,571.00	\$40,399.00	\$183,137.00	\$0.00	\$0.00	\$1,887,350.37	\$262,649.63
<b>43-15-002</b> Certif.Registro,Inexis.Predio	\$5,000.00	\$0.00	\$0.00	\$237.00	\$349.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.00	\$3,940.00
<b>43-15-004</b> CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$121.00	\$0.00	\$474.00	\$1,478.00	\$1,658.00	\$948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,679.00	\$5,321.00
<b>43-15-005</b> MONITOREO VEHICULAR	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$763.00
<b>43-15-006</b> CERTIFICACION FISICA DE MEDI	\$19,000.00	\$253.00	\$167.00	\$2,834.00	\$490.00	\$237.00	\$474.00	\$1,691.00	\$237.00	\$1,185.00	\$2,370.00	\$0.00	\$0.00	\$9,938.00	\$9,062.00
<b>43-16</b> SERVICIO DE ECOLOGIA Y MEDIO	\$500,000.00	\$62,481.96	\$27,338.70	\$8,336.38	\$191,285.30	\$35,232.45	\$2,120.88	\$103,492.00	\$34,472.00	\$0.00	\$33,796.00	\$0.00	\$0.00	\$498,555.67	\$1,444.33
<b>43-17</b> SERVICIOS DE PROTECCION CIVIL	\$590,000.00	\$10,999.11	\$42,920.07	\$65,280.63	\$24,013.12	\$16,197.96	\$21,721.26	\$25,386.43	\$19,272.02	\$25,628.96	\$12,905.76	\$0.00	\$0.00	\$264,325.32	\$325,674.68
<b>43-17-001</b> VISITAS DE VERIFICACION SOB	\$300,000.00	\$10,999.11	\$31,020.53	\$58,832.39	\$19,316.94	\$16,197.96	\$21,721.26	\$25,386.43	\$17,448.02	\$25,628.96	\$12,905.76	\$0.00	\$0.00	\$239,457.36	\$60,542.64
<b>43-17-002</b> CURSOS DE CAPACITACION EN	\$50,000.00	\$0.00	\$0.00	\$3,041.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041.64	\$46,958.36
<b>43-17-003</b> VISITA DE VERIFICACION PARA	\$100,000.00	\$0.00	\$9,934.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,758.31	\$88,241.69
<b>43-17-004</b> AUTORIZACION DE REGISTRO C	\$40,000.00	\$0.00	\$1,965.23	\$851.65	\$4,696.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,513.06	\$32,486.94
<b>43-17-005</b> ANALISIS DE RIESGOS Y EMISIO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>43-17-006</b> CONSTANCIAS DE SIMULACROS	\$50,000.00	\$0.00	\$0.00	\$2,554.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554.95	\$47,445.05
<b>45</b> Accesorios de Derechos	\$1,200,000.00	\$0.00	\$126,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201.00	\$0.00	\$0.00	\$128,936.00	\$1,071,064.00
<b>45-01</b> MULTAS	\$600,000.00	\$0.00	\$126,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,735.00	\$473,265.00
<b>45-02</b> RECARGOS	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201.00	\$0.00	\$0.00	\$2,201.00	\$297,799.00
<b>45-03</b> GASTOS DE EJECUCION	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE REYES

## ESTADO DE SAN LUIS POTOSÍ Estado Analítico Mensual de Ingresos Al 31/oct./2019

Fecha y hora de Impresión | 19/jun./2020  
02:50 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>51</b>	Productos	\$1,610,000.00	\$43,928.47	\$84,141.72	\$26,724.49	\$46,472.81	\$42,749.01	\$66,022.76	\$76,116.88	\$88,818.35	\$91,278.36	\$106,858.45	\$0.00	\$0.00	\$673,111.30	\$936,888.70
<b>51-03</b>	<b>ARRENDAM O EXPLOT BIENES PUI</b>	\$270,000.00	\$15,213.00	\$13,805.00	\$8,305.00	\$4,430.00	\$8,470.00	\$10,078.00	\$0.00	\$0.00	\$0.00	\$5,795.00	\$0.00	\$0.00	\$66,096.00	\$203,904.00
<b>51-03-001</b>	A) MERCADOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>51-03-002</b>	B) BALNEARIOS O BAÑOS PUBLI	\$200,000.00	\$14,040.00	\$13,805.00	\$8,305.00	\$4,430.00	\$8,470.00	\$8,905.00	\$0.00	\$0.00	\$0.00	\$5,795.00	\$0.00	\$0.00	\$63,750.00	\$136,250.00
<b>51-03-003</b>	C) AUDITORIO MPAL	\$10,000.00	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.00	\$7,654.00
<b>51-03-004</b>	D) PLAZA DE TOROS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>51-04</b>	<b>USO DE PISO</b>	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,601.50	\$0.00	\$0.00	\$18,601.50	\$11,398.50
<b>51-04-001</b>	TIANGUIS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>51-04-002</b>	COMERCIO AMBULANTE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,601.50	\$0.00	\$0.00	\$18,601.50	\$1,398.50
<b>51-05</b>	<b>USO DE PISO FEREVERILLA</b>	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>51-08</b>	<b>H) UNIDAD DEPORTIVA</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.00	\$3,816.00
<b>51-09</b>	<b>USO DE LOTES EN PANTEONES</b>	\$50,000.00	\$632.00	\$2,112.00	\$1,712.00	\$2,960.00	\$5,328.00	\$3,382.00	\$2,891.00	\$2,192.00	\$10,480.00	\$5,920.00	\$0.00	\$0.00	\$37,609.00	\$12,391.00
<b>51-10</b>	<b>ESTACIONAMIENTO EN LA VIA PUE</b>	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$970.00	\$0.00	\$0.00	\$2,410.00	\$42,590.00
<b>51-11</b>	<b>POR ARRENDAMIENTO DE LOCALE</b>	\$115,000.00	\$7,329.00	\$5,870.00	\$173.00	\$173.00	\$1,220.00	\$2,249.00	\$346.00	\$173.00	\$173.00	\$4,193.00	\$0.00	\$0.00	\$21,899.00	\$93,101.00
<b>51-11-001</b>	LOCALES EXTERIORES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>51-11-002</b>	LOCAL INTERIOR CERRADO	\$5,000.00	\$3,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.00	\$1,968.00
<b>51-11-003</b>	LOCAL INTERIOR GRANDE(MAS I	\$30,000.00	\$1,032.00	\$4,174.00	\$173.00	\$173.00	\$1,220.00	\$1,677.00	\$346.00	\$173.00	\$173.00	\$3,097.00	\$0.00	\$0.00	\$12,238.00	\$17,762.00
<b>51-11-004</b>	LOCAL INTERIOR ABIERTO CHIC	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>51-11-005</b>	PUESTOS SEMIFIJOS GRANDES	\$15,000.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$1,608.00	\$13,392.00
<b>51-11-006</b>	PUESTOS SEMIFIJOS CHICOS (F	\$15,000.00	\$3,265.00	\$496.00	\$0.00	\$0.00	\$0.00	\$436.00	\$0.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$5,021.00	\$9,979.00
<b>51-12</b>	<b>EL USO DE PISO EN LA VIA PUBLIC</b>	\$370,000.00	\$20,276.00	\$11,667.53	\$0.00	\$0.00	\$7,677.00	\$5,100.50	\$0.00	\$0.00	\$0.00	\$686.00	\$0.00	\$0.00	\$45,407.03	\$324,592.97
<b>51-12-001</b>	PARA LO DIAS DE TIANGUIS DE	\$200,000.00	\$20,276.00	\$11,667.53	\$0.00	\$0.00	\$7,677.00	\$5,100.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,721.03	\$155,278.97
<b>51-12-002</b>	PARA LOS DIA DE TIANGUIS DE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>51-12-003</b>	PARA LA FIESTA PATRONAL, SIN	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686.00	\$0.00	\$0.00	\$686.00	\$9,314.00
<b>51-12-004</b>	PARA LA FIESTA DECEMBRINA S	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
<b>51-13</b>	<b>PRODUCTOS DE CAPITAL</b>	\$625,000.00	\$478.47	\$50,687.19	\$16,534.49	\$38,909.81	\$19,462.01	\$44,621.26	\$72,879.88	\$86,453.35	\$79,185.36	\$70,692.95	\$0.00	\$0.00	\$479,904.77	\$145,095.23
<b>51-13-001</b>	RENDIMIENTOS TESORERIA	\$70,000.00	\$45.63	\$405.85	\$56.88	\$9,079.79	\$4,349.77	\$5,583.26	\$4,104.91	\$5,690.98	\$1,658.59	\$937.55	\$0.00	\$0.00	\$31,913.21	\$38,086.79
<b>51-13-002</b>	RENDIMIENTOS INFRASTRUCT	\$165,000.00	\$132.90	\$58.67	\$8,148.00	\$22,756.42	\$13,128.70	\$3,374.27	\$10,670.16	\$14,035.10	\$25,753.95	\$26,197.01	\$0.00	\$0.00	\$124,255.18	\$40,744.82
<b>51-13-003</b>	RENDIMIENTOS FORTALECIMIEN	\$60,000.00	\$37.21	\$31.06	\$7,839.37	\$7,068.75	\$1,257.12	\$7,919.43	\$6,374.67	\$1,298.34	\$9,815.90	\$7,815.76	\$0.00	\$0.00	\$49,457.61	\$10,542.39
<b>51-13-004</b>	RENDIMIENTOS OTRAS APORTA	\$325,000.00	\$262.73	\$50,191.61	\$490.24	\$4.85	\$726.42	\$27,744.30	\$51,730.14	\$65,428.93	\$41,956.92	\$35,742.63	\$0.00	\$0.00	\$274,278.77	\$50,721.23
<b>51-13-005</b>	APORTACION DE BENEFICIARIO:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>61</b>	Aprovechamientos	\$1,950,000.00	\$93,295.70	\$376,711.91	\$69,333.50	\$117,044.60	\$52,397.00	\$67,884.00	\$116,004.20	\$57,392.00	\$172,918.44	\$49,743.00	\$0.00	\$0.00	\$1,172,724.35	\$777,275.65
<b>61-02</b>	<b>Multas</b>	\$1,350,000.00	\$84,636.10	\$376,410.41	\$67,805.85	\$117,044.60	\$52,397.00	\$67,884.00	\$116,004.20	\$57,392.00	\$83,918.44	\$49,743.00	\$0.00	\$0.00	\$1,073,235.60	\$276,764.40
<b>61-02-01</b>	MULTAS ADMINISTRATIVAS	\$250,000.00	\$4,302.00	\$38,972.41	\$8,314.05	\$6,160.80	\$0.00	\$845.00	\$65,930.20	\$14,098.00	\$24,384.80	\$23,948.00	\$0.00	\$0.00	\$186,955.26	\$63,044.74
<b>61-02-02</b>	DE TRANSITO Y POLICIA	\$500,000.00	\$80,334.10	\$40,859.00	\$52,551.80	\$91,725.00	\$41,497.00	\$55,743.00	\$39,230.00	\$34,250.00	\$35,238.00	\$24,695.00	\$0.00	\$0.00	\$496,122.90	\$3,877.10



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE REYES

## ESTADO DE SAN LUIS POTOSÍ Estado Analítico Mensual de Ingresos Al 31/oct./2019

Fecha y hora de Impresión | 19/jun./2020  
02:50 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-03	RASTRO MUNICIPAL	\$50,000.00	\$0.00	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00	\$49,874.00
61-02-04	MULTAS IMPUESTAS POR ALCOI	\$200,000.00	\$0.00	\$17,636.00	\$6,940.00	\$19,158.80	\$10,900.00	\$11,296.00	\$10,844.00	\$9,044.00	\$24,295.64	\$1,100.00	\$0.00	\$0.00	\$111,214.44	\$88,785.56
61-02-05	DIVERSAS	\$350,000.00	\$0.00	\$278,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,817.00	\$71,183.00
61-09	<b>Otros Aprovechamientos</b>	\$600,000.00	\$8,659.60	\$301.50	\$1,527.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00	\$99,488.75	\$500,511.25
61-09-01	DONATIVOS HERENCIAS Y LEGA	\$600,000.00	\$8,659.60	\$301.50	\$1,527.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00	\$99,488.75	\$500,511.25
63	Accesorios de Aprovechamientos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
63-01	<b>RECARGOS</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
79	Otros Ingresos	\$0.00	\$85.35	-\$85.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01	<b>Otros Ingresos, Intereses Ganados</b>	\$0.00	\$85.35	-\$85.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01-01	RENDIMIENTOS TESORERIA	\$0.00	\$85.35	-\$85.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Participaciones	\$91,381,048.35	\$5,761,128.33	\$4,996,747.05	\$7,068,321.12	\$4,793,023.60	\$9,572,539.18	\$5,561,343.06	\$8,848,311.48	\$6,439,130.85	\$5,309,303.91	\$6,272,408.00	\$0.00	\$0.00	\$64,622,256.58	\$26,758,791.77
81-01	<b>FONDO GENERAL</b>	\$51,495,308.35	\$3,276,206.24	\$4,278,331.13	\$320,324.44	\$6,917,968.97	\$4,267,223.36	\$4,331,200.73	\$4,558,429.24	\$3,884,266.69	\$3,023,614.99	\$3,822,023.12	\$0.00	\$0.00	\$38,679,588.91	\$12,815,719.44
81-02	<b>FONDO DE FOMENTO MUNICIPAL</b>	\$19,000,740.00	\$2,060,303.01	\$0.00	\$5,097,800.42	-\$2,844,191.11	\$2,239,664.34	\$0.00	\$1,598,105.11	\$1,074,002.62	\$960,354.00	\$692,529.88	\$0.00	\$0.00	\$10,878,568.02	\$8,122,171.98
81-03	<b>TENENCIAS</b>	\$50,000.00	\$50.44	\$45.76	\$0.00	\$0.00	\$9.80	\$8.74	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$115.74	\$49,884.26
81-05	<b>I.E.P.S.</b>	\$5,600,000.00	\$0.00	\$302,718.18	\$970,490.66	\$0.00	\$560,596.11	\$791,818.16	\$1,073,156.78	\$487,114.19	\$605,025.75	\$419,585.19	\$0.00	\$0.00	\$5,210,505.02	\$389,494.98
81-05-001	IMPUESTO ESPECIAL SOBRE PR	\$5,600,000.00	\$0.00	\$302,718.18	\$970,490.66	\$0.00	\$560,596.11	\$791,818.16	\$1,073,156.78	\$487,114.19	\$605,025.75	\$419,585.19	\$0.00	\$0.00	\$5,210,505.02	\$389,494.98
81-06	<b>I.S.A.N.</b>	\$900,000.00	\$77,936.92	\$90,077.29	\$84,525.54	\$102,337.20	\$72,024.51	\$74,361.50	\$72,975.90	\$76,966.59	\$76,832.11	\$74,482.08	\$0.00	\$0.00	\$802,519.64	\$97,480.36
81-07	<b>APOYO EXTRAORDINARIO</b>	\$14,100,000.00	\$343,469.42	\$324,832.09	\$594,736.17	\$616,324.66	\$2,432,575.83	\$363,682.89	\$1,420,070.47	\$916,493.97	\$643,196.18	\$1,263,460.41	\$0.00	\$0.00	\$8,918,842.09	\$5,181,157.91
81-07-001	FONDO DE FISCALIZACION	\$3,700,000.00	\$207,249.37	\$170,674.00	\$449,107.70	\$224,553.85	\$555,043.24	\$221,270.71	\$515,627.32	\$226,638.12	\$226,638.12	\$429,883.76	\$0.00	\$0.00	\$3,226,686.19	\$473,313.81
81-07-002	PARTICIPACION DE 2.5% SOBRE	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$261,042.00	\$269,200.00	\$0.00	\$0.00	\$0.00	\$270,219.00	\$0.00	\$0.00	\$0.00	\$800,461.00	\$999,539.00
81-07-003	REMANENTE DIESEL Y GASOLIN	\$1,800,000.00	\$136,220.05	\$154,158.09	\$145,628.47	\$130,728.81	\$145,308.59	\$142,412.18	\$148,994.15	\$130,987.85	\$146,339.06	\$134,496.65	\$0.00	\$0.00	\$1,415,273.90	\$384,726.10
81-07-009	REC. IMPTO SOBRE RENTA	\$6,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463,024.00	\$0.00	\$755,449.00	\$558,868.00	\$0.00	\$699,080.00	\$0.00	\$0.00	\$3,476,421.00	\$3,323,579.00
81-08	<b>TENENCIA ESTATAL</b>	\$230,000.00	\$3,037.01	\$637.88	\$321.06	\$474.96	\$323.77	\$156.36	\$125,455.83	\$172.13	\$162.55	\$211.95	\$0.00	\$0.00	\$130,953.50	\$99,046.50
81-09	<b>EXTRACCION DE HIDROCARBURO:</b>	\$5,000.00	\$125.29	\$104.72	\$122.83	\$109.17	\$121.46	\$114.68	\$118.15	\$114.66	\$117.33	\$115.37	\$0.00	\$0.00	\$1,163.66	\$3,836.34
81-09-001	EXTRACCION DE HIDROCARBUR	\$5,000.00	\$125.29	\$104.72	\$122.83	\$109.17	\$121.46	\$114.68	\$118.15	\$114.66	\$117.33	\$115.37	\$0.00	\$0.00	\$1,163.66	\$3,836.34
82	Aportaciones	\$91,302,028.96	\$5,691,772.74	\$5,691,772.74	\$2,844,442.38	\$8,539,103.10	\$14,112,635.54	\$8,097,733.54	\$18,366,510.00	\$5,691,772.74	\$9,300,713.94	\$5,691,772.78	\$0.00	\$0.00	\$84,028,230.20	\$7,273,798.76
82-01	<b>PARTICIPACION INFRAESTRUCTUR</b>	\$28,445,385.84	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.38	\$2,844,442.42	\$0.00	\$0.00	\$28,444,423.84	\$962.00
82-02	<b>PARTICIPACION FORTALECIMIENTI</b>	\$34,167,003.16	\$2,847,330.36	\$2,847,330.36	\$0.00	\$5,694,660.72	\$2,847,330.36	\$2,847,330.36	\$2,847,330.36	\$2,847,330.36	\$2,847,330.36	\$2,847,330.36	\$0.00	\$0.00	\$28,473,303.60	\$5,693,699.56
82-03	<b>OTRAS APORTACIONES ESTATALE</b>	\$28,689,639.96	\$0.00	\$0.00	\$0.00	\$0.00	\$8,420,862.80	\$2,405,960.80	\$12,674,737.00	\$0.00	\$3,608,941.20	\$0.00	\$0.00	\$0.00	\$27,110,502.76	\$1,579,137.20
82-03-001	PROGRAMA FEDERAL RAMO 20	\$1,579,137.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579,137.20
82-03-039	FORTASEG 2019	\$12,029,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,420,862.80	\$0.00	\$0.00	\$0.00	\$3,608,941.20	\$0.00	\$0.00	\$0.00	\$12,029,804.00	\$0.00
82-03-040	FORTASEG MUNICIPAL 2019	\$2,405,960.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405,960.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405,960.80	\$0.00
82-03-041	FONREGION	\$12,674,737.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,674,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,674,737.96	\$0.00
<b>Total</b>		<b>\$263,178,077.31</b>	<b>\$16,338,712.37</b>	<b>\$19,129,266.40</b>	<b>\$21,811,532.75</b>	<b>\$19,250,426.61</b>	<b>\$33,598,095.41</b>	<b>\$15,983,611.28</b>	<b>\$29,721,038.67</b>	<b>\$16,603,406.14</b>	<b>\$17,346,172.85</b>	<b>\$16,699,705.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,481,967.52</b>	<b>\$56,696,109.79</b>