



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$32,216,892.93	\$560,741,659.91	\$223,750,735.48	\$336,990,924.43	\$223,631,222.80	\$119,512.68	\$337,110,437.11	\$223,631,222.80	\$223,631,222.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$192,927,676.90	\$7,094,533.61	\$200,022,210.51	\$98,056,354.66	\$101,965,855.85	\$98,023,354.66	\$33,000.00	\$101,998,855.85	\$98,017,511.09	\$98,017,511.09	\$5,843.57
1130	Sueldos base al personal permanente	\$192,927,676.90	\$7,094,533.61	\$200,022,210.51	\$98,056,354.66	\$101,965,855.85	\$98,023,354.66	\$33,000.00	\$101,998,855.85	\$98,017,511.09	\$98,017,511.09	\$5,843.57
1131	Sueldos base al personal permanente	\$181,157,233.07	-\$1,301,271.39	\$179,855,961.68	\$90,157,962.66	\$89,697,999.02	\$90,157,962.66	\$0.00	\$89,697,999.02	\$90,152,119.09	\$90,152,119.09	\$5,843.57
1132	Complemento de sueldo	\$11,770,443.83	\$8,395,805.00	\$20,166,248.83	\$7,898,392.00	\$12,267,856.83	\$7,865,392.00	\$33,000.00	\$12,300,856.83	\$7,865,392.00	\$7,865,392.00	\$0.00
1200	Remuneraciones al personal de carácter	\$15,137,899.79	\$700,000.00	\$15,837,899.79	\$6,887,501.81	\$8,950,397.98	\$6,847,429.09	\$40,072.72	\$8,990,470.70	\$6,847,429.09	\$6,847,429.09	\$0.00
1210	Honorarios asimilables a salarios	\$15,137,899.79	\$700,000.00	\$15,837,899.79	\$6,887,501.81	\$8,950,397.98	\$6,847,429.09	\$40,072.72	\$8,990,470.70	\$6,847,429.09	\$6,847,429.09	\$0.00
1212	Honorarios por servicios personales independientes	\$15,137,899.79	\$700,000.00	\$15,837,899.79	\$6,887,501.81	\$8,950,397.98	\$6,847,429.09	\$40,072.72	\$8,990,470.70	\$6,847,429.09	\$6,847,429.09	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$48,122,172.85	\$73,165.04	\$48,195,337.89	\$7,504,578.42	\$40,690,759.47	\$7,504,578.42	\$0.00	\$40,690,759.47	\$7,510,421.99	\$7,510,421.99	-\$5,843.57
1310	Primas por años de servicio efectivos prestados	\$4,034,523.50	\$0.00	\$4,034,523.50	\$2,064,221.43	\$1,970,302.07	\$2,064,221.43	\$0.00	\$1,970,302.07	\$2,070,065.00	\$2,070,065.00	-\$5,843.57
1311	Primas por años de servicios efectivos prestados	\$4,034,523.50	\$0.00	\$4,034,523.50	\$2,064,221.43	\$1,970,302.07	\$2,064,221.43	\$0.00	\$1,970,302.07	\$2,070,065.00	\$2,070,065.00	-\$5,843.57
1320	Primas de vacaciones, dominical y gratificación de fin	\$44,087,649.35	\$30,000.00	\$44,117,649.35	\$5,414,503.82	\$38,703,145.53	\$5,414,503.82	\$0.00	\$38,703,145.53	\$5,414,503.82	\$5,414,503.82	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin	\$9,370,460.43	\$0.00	\$9,370,460.43	\$4,827,864.30	\$4,542,596.13	\$4,827,864.30	\$0.00	\$4,542,596.13	\$4,827,864.30	\$4,827,864.30	\$0.00
1322	Prima dominical	\$7,257.60	\$0.00	\$7,257.60	\$3,456.00	\$3,801.60	\$3,456.00	\$0.00	\$3,801.60	\$3,456.00	\$3,456.00	\$0.00
1323	Gratificación de fin de año	\$34,709,931.32	\$30,000.00	\$34,739,931.32	\$583,183.52	\$34,156,747.80	\$583,183.52	\$0.00	\$34,156,747.80	\$583,183.52	\$583,183.52	\$0.00
1330	Horas extraordinarias	\$0.00	\$43,165.04	\$43,165.04	\$25,853.17	\$17,311.87	\$25,853.17	\$0.00	\$17,311.87	\$25,853.17	\$25,853.17	\$0.00
1331	Horas extraordinarias	\$0.00	\$41,000.00	\$41,000.00	\$24,770.65	\$16,229.35	\$24,770.65	\$0.00	\$16,229.35	\$24,770.65	\$24,770.65	\$0.00
1332	Pago de días de descanso laborados	\$0.00	\$2,165.04	\$2,165.04	\$1,082.52	\$1,082.52	\$1,082.52	\$0.00	\$1,082.52	\$1,082.52	\$1,082.52	\$0.00
1400	SEGURIDAD SOCIAL	\$54,849,528.83	\$15,000.00	\$54,864,528.83	\$21,629,063.97	\$33,235,464.86	\$21,629,063.97	\$0.00	\$33,235,464.86	\$21,629,063.97	\$21,629,063.97	\$0.00
1410	Aportaciones de seguridad social	\$23,249,759.84	\$15,000.00	\$23,264,759.84	\$10,109,635.08	\$13,155,124.76	\$10,109,635.08	\$0.00	\$13,155,124.76	\$10,109,635.08	\$10,109,635.08	\$0.00
1411	Aportaciones de seguridad social	\$23,215,109.84	\$0.00	\$23,215,109.84	\$10,077,035.08	\$13,138,074.76	\$10,077,035.08	\$0.00	\$13,138,074.76	\$10,077,035.08	\$10,077,035.08	\$0.00
1412	Servicios de Estanda de Bienestar Infantil	\$34,650.00	\$15,000.00	\$49,650.00	\$32,600.00	\$17,050.00	\$32,600.00	\$0.00	\$17,050.00	\$32,600.00	\$32,600.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$15,519,246.05	\$0.00	\$15,519,246.05	\$5,975,437.77	\$9,543,808.28	\$5,975,437.77	\$0.00	\$9,543,808.28	\$5,975,437.77	\$5,975,437.77	\$0.00
1421	Aportaciones a fondos de vivienda	\$15,519,246.05	\$0.00	\$15,519,246.05	\$5,975,437.77	\$9,543,808.28	\$5,975,437.77	\$0.00	\$9,543,808.28	\$5,975,437.77	\$5,975,437.77	\$0.00
1430	Aportaciones al sistema para el retiro	\$16,080,522.94	\$0.00	\$16,080,522.94	\$5,543,991.12	\$10,536,531.82	\$5,543,991.12	\$0.00	\$10,536,531.82	\$5,543,991.12	\$5,543,991.12	\$0.00
1431	Aportaciones al sistema para el retiro	\$16,080,522.94	\$0.00	\$16,080,522.94	\$5,543,991.12	\$10,536,531.82	\$5,543,991.12	\$0.00	\$10,536,531.82	\$5,543,991.12	\$5,543,991.12	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$196,544,925.51	\$24,334,194.28	\$220,879,119.79	\$83,035,240.86	\$137,843,878.93	\$82,988,800.90	\$46,439.96	\$137,890,318.89	\$82,988,800.90	\$82,988,800.90	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,515,681.88	\$0.00	\$11,515,681.88	\$605,736.78	\$10,909,945.10	\$559,296.82	\$46,439.96	\$10,956,385.06	\$559,296.82	\$559,296.82	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,515,681.88	\$0.00	\$11,515,681.88	\$605,736.78	\$10,909,945.10	\$559,296.82	\$46,439.96	\$10,956,385.06	\$559,296.82	\$559,296.82	\$0.00
1520	Indemnizaciones	\$1,824,214.84	\$24,182,427.80	\$26,006,642.64	\$1,149,504.91	\$24,857,137.73	\$1,149,504.91	\$0.00	\$24,857,137.73	\$1,149,504.91	\$1,149,504.91	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes	\$1,824,214.84	\$24,182,427.80	\$26,006,642.64	\$1,149,504.91	\$24,857,137.73	\$1,149,504.91	\$0.00	\$24,857,137.73	\$1,149,504.91	\$1,149,504.91	\$0.00
1530	Prestaciones y haberes de retiro	\$6,246,966.34	\$151,766.48	\$6,398,732.82	\$2,916,228.97	\$3,482,503.85	\$2,916,228.97	\$0.00	\$3,482,503.85	\$2,916,228.97	\$2,916,228.97	\$0.00
1531	Fondo de ahorro (Pensiones)	\$5,276,736.16	\$0.00	\$5,276,736.16	\$2,687,762.18	\$2,588,973.98	\$2,687,762.18	\$0.00	\$2,588,973.98	\$2,687,762.18	\$2,687,762.18	\$0.00
1532	Estímulos por años de servicio	\$873,293.40	\$0.00	\$873,293.40	\$0.00	\$873,293.40	\$0.00	\$0.00	\$873,293.40	\$0.00	\$0.00	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$96,936.78	\$0.00	\$96,936.78	\$76,700.31	\$20,236.47	\$76,700.31	\$0.00	\$20,236.47	\$76,700.31	\$76,700.31	\$0.00
1534	Pago de Marcha	\$0.00	\$151,766.48	\$151,766.48	\$151,766.48	\$0.00	\$151,766.48	\$0.00	\$0.00	\$151,766.48	\$151,766.48	\$0.00
1540	Prestaciones contractuales	\$176,250,924.20	\$0.00	\$176,250,924.20	\$77,801,740.20	\$98,449,184.00	\$77,801,740.20	\$0.00	\$98,449,184.00	\$77,801,740.20	\$77,801,740.20	\$0.00
1541	Prestaciones contractuales mensuales	\$89,935,075.26	\$0.00	\$89,935,075.26	\$45,308,081.98	\$44,626,993.28	\$45,308,081.98	\$0.00	\$44,626,993.28	\$45,308,081.98	\$45,308,081.98	\$0.00
1542	Prestaciones contractuales anuales	\$86,315,848.94	\$0.00	\$86,315,848.94	\$32,493,658.22	\$53,822,190.72	\$32,493,658.22	\$0.00	\$53,822,190.72	\$32,493,658.22	\$32,493,658.22	\$0.00
1590	Otras prestaciones sociales y económicas	\$707,138.25	\$0.00	\$707,138.25	\$562,030.00	\$145,108.25	\$562,030.00	\$0.00	\$145,108.25	\$562,030.00	\$562,030.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$707,138.25	\$0.00	\$707,138.25	\$562,030.00	\$145,108.25	\$562,030.00	\$0.00	\$145,108.25	\$562,030.00	\$562,030.00	\$0.00
1600	PREVISIONES	\$6,704,646.78	\$0.00	\$6,704,646.78	\$0.00	\$6,704,646.78	\$0.00	\$0.00	\$6,704,646.78	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de	\$6,704,646.78	\$0.00	\$6,704,646.78	\$0.00	\$6,704,646.78	\$0.00	\$0.00	\$6,704,646.78	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$6,704,646.78	\$0.00	\$6,704,646.78	\$0.00	\$6,704,646.78	\$0.00	\$0.00	\$6,704,646.78	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,237,916.32	\$0.00	\$14,237,916.32	\$6,637,995.76	\$7,599,920.56	\$6,637,995.76	\$0.00	\$7,599,920.56	\$6,637,995.76	\$6,637,995.76	\$0.00
1710	Estímulos	\$14,237,916.32	\$0.00	\$14,237,916.32	\$6,637,995.76	\$7,599,920.56	\$6,637,995.76	\$0.00	\$7,599,920.56	\$6,637,995.76	\$6,637,995.76	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad	\$14,237,916.32	\$0.00	\$14,237,916.32	\$6,637,995.76	\$7,599,920.56	\$6,637,995.76	\$0.00	\$7,599,920.56	\$6,637,995.76	\$6,637,995.76	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,766,800.00	-\$41,713.54	\$5,725,086.46	\$3,460,965.21	\$2,264,121.25	\$2,901,100.37	\$559,864.84	\$2,823,986.09	\$2,461,349.46	\$2,461,349.46	\$439,750.91
2100	Materiales de administración, emisión de	\$2,575,000.00	-\$437,848.16	\$2,137,151.84	\$1,034,227.99	\$1,102,923.85	\$991,522.73	\$42,705.26	\$1,145,629.11	\$706,754.00	\$706,754.00	\$284,768.73
2110	Materiales, útiles y equipos menores de oficina	\$793,300.00	-\$210,944.95	\$582,355.05	\$324,676.42	\$257,678.63	\$321,655.94	\$3,020.48	\$260,699.11	\$289,716.24	\$289,716.24	\$31,939.70
2111	Materiales, útiles y equipos menores de oficina	\$793,300.00	-\$210,944.95	\$582,355.05	\$324,676.42	\$257,678.63	\$321,655.94	\$3,020.48	\$260,699.11	\$289,716.24	\$289,716.24	\$31,939.70
2120	Materiales y útiles de impresión y reproducción	\$1,200.00	\$4,459.86	\$5,659.86	\$4,257.00	\$1,402.86	\$4,257.00	\$0.00	\$1,402.86	\$4,257.00	\$4,257.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,200.00	\$4,459.86	\$5,659.86	\$4,257.00	\$1,402.86	\$4,257.00	\$0.00	\$1,402.86	\$4,257.00	\$4,257.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$475,800.71	\$724,199.29	\$354,101.61	\$370,097.68	\$354,101.61	\$0.00	\$370,097.68	\$179,437.96	\$179,437.96	\$174,663.65



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$32,216,892.93	\$560,741,659.91	\$223,750,735.48	\$336,990,924.43	\$223,631,222.80	\$119,512.68	\$337,110,437.11	\$223,631,222.80	\$223,631,222.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de información y comunicación	\$1,200,000.00	-\$475,800.71	\$724,199.29	\$354,101.61	\$370,097.68	\$354,101.61	\$0.00	\$370,097.68	\$179,437.96	\$179,437.96	\$174,663.65
2150	Material impreso e información digital	\$10,000.00	\$594.90	\$10,594.90	\$9,080.00	\$1,514.90	\$9,080.00	\$0.00	\$1,514.90	\$9,080.00	\$9,080.00	\$0.00
2151	Material impreso e información digital	\$10,000.00	\$594.90	\$10,594.90	\$9,080.00	\$1,514.90	\$9,080.00	\$0.00	\$1,514.90	\$9,080.00	\$9,080.00	\$0.00
2160	Material de limpieza	\$560,500.00	\$154,178.74	\$714,678.74	\$341,812.96	\$372,865.78	\$302,428.18	\$39,384.78	\$412,250.56	\$224,262.80	\$224,262.80	\$78,165.38
2161	Material de limpieza	\$560,500.00	\$154,178.74	\$714,678.74	\$341,812.96	\$372,865.78	\$302,428.18	\$39,384.78	\$412,250.56	\$224,262.80	\$224,262.80	\$78,165.38
2170	Materiales y útiles de enseñanza	\$10,000.00	\$89,664.00	\$99,664.00	\$300.00	\$99,364.00	\$0.00	\$300.00	\$99,664.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$10,000.00	\$89,664.00	\$99,664.00	\$300.00	\$99,364.00	\$0.00	\$300.00	\$99,664.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$799,600.00	-\$205,751.98	\$593,848.02	\$324,028.72	\$269,819.30	\$293,438.41	\$30,590.31	\$300,409.61	\$284,924.21	\$284,924.21	\$8,514.20
2210	Productos alimenticios para personas	\$799,600.00	-\$224,251.98	\$575,348.02	\$324,028.72	\$251,319.30	\$293,438.41	\$30,590.31	\$281,909.61	\$284,924.21	\$284,924.21	\$8,514.20
2211	Productos alimenticios para personas	\$601,600.00	-\$295,866.27	\$305,733.73	\$200,352.81	\$105,380.92	\$171,674.18	\$28,678.63	\$134,059.55	\$171,674.18	\$171,674.18	\$0.00
2212	Alimentación en eventos oficiales	\$120,000.00	-\$38,206.71	\$81,793.29	\$23,589.76	\$58,203.53	\$23,589.76	\$0.00	\$58,203.53	\$23,589.76	\$23,589.76	\$0.00
2213	Alimentación en programas de capacitación y desarrollo profesional	\$78,000.00	-\$40,179.00	\$37,821.00	\$16,456.41	\$21,364.59	\$14,544.73	\$1,911.68	\$23,276.27	\$14,544.73	\$14,544.73	\$0.00
2214	Alimentación para Internos	\$0.00	\$150,000.00	\$150,000.00	\$83,629.74	\$66,370.26	\$83,629.74	\$0.00	\$66,370.26	\$75,115.54	\$75,115.54	\$8,514.20
2220	Productos alimenticios para animales	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE CONSTRUCCIÓN	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$84,500.00	\$8,186.98	\$92,686.98	\$53,697.12	\$38,989.86	\$29,876.48	\$23,820.64	\$62,810.50	\$29,876.48	\$29,876.48	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$3,048.00	\$3,048.00	\$464.80	\$2,583.20	\$464.80	\$0.00	\$2,583.20	\$464.80	\$464.80	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$3,048.00	\$3,048.00	\$464.80	\$2,583.20	\$464.80	\$0.00	\$2,583.20	\$464.80	\$464.80	\$0.00
2460	Material eléctrico y electrónico	\$22,500.00	\$21,384.06	\$43,884.06	\$12,216.55	\$31,667.51	\$3,040.08	\$9,176.47	\$40,843.98	\$3,040.08	\$3,040.08	\$0.00
2461	Material eléctrico y electrónico	\$22,500.00	\$21,384.06	\$43,884.06	\$12,216.55	\$31,667.51	\$3,040.08	\$9,176.47	\$40,843.98	\$3,040.08	\$3,040.08	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$37,000.00	-\$23,293.24	\$13,706.76	\$6,918.52	\$6,788.24	\$1,956.98	\$4,961.54	\$11,749.78	\$1,956.98	\$1,956.98	\$0.00
2481	Materiales complementarios	\$37,000.00	-\$23,293.24	\$13,706.76	\$6,918.52	\$6,788.24	\$1,956.98	\$4,961.54	\$11,749.78	\$1,956.98	\$1,956.98	\$0.00
2490	Otros materiales y artículos de construcción y mantenimiento	\$25,000.00	\$4,768.16	\$29,768.16	\$34,097.25	-\$4,329.09	\$24,414.62	\$9,682.63	\$5,353.54	\$24,414.62	\$24,414.62	\$0.00
2491	Otros materiales y artículos de construcción y mantenimiento	\$25,000.00	\$4,768.16	\$29,768.16	\$34,097.25	-\$4,329.09	\$24,414.62	\$9,682.63	\$5,353.54	\$24,414.62	\$24,414.62	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$1,145,412.00	\$1,145,412.00	\$526,627.35	\$618,784.65	\$501,450.93	\$25,176.42	\$643,961.07	\$388,489.62	\$388,489.62	\$112,961.31
2530	Medicinas y productos farmacéuticos	\$0.00	\$507,200.00	\$507,200.00	\$157,170.24	\$350,029.76	\$157,170.24	\$0.00	\$350,029.76	\$73,030.29	\$73,030.29	\$84,139.95
2531	Medicinas y productos farmacéuticos	\$0.00	\$507,200.00	\$507,200.00	\$157,170.24	\$350,029.76	\$157,170.24	\$0.00	\$350,029.76	\$73,030.29	\$73,030.29	\$84,139.95
2540	Materiales, accesorios y suministros médicos	\$0.00	\$528,648.00	\$528,648.00	\$342,053.27	\$186,594.73	\$316,876.85	\$25,176.42	\$211,771.15	\$288,055.49	\$288,055.49	\$28,821.36
2541	Materiales, accesorios y suministros médicos	\$0.00	\$528,648.00	\$528,648.00	\$342,053.27	\$186,594.73	\$316,876.85	\$25,176.42	\$211,771.15	\$288,055.49	\$288,055.49	\$28,821.36
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$25,692.00	\$25,692.00	\$8,843.84	\$16,848.16	\$8,843.84	\$0.00	\$16,848.16	\$8,843.84	\$8,843.84	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$25,692.00	\$25,692.00	\$8,843.84	\$16,848.16	\$8,843.84	\$0.00	\$16,848.16	\$8,843.84	\$8,843.84	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,268.00	\$26,268.00	\$18,560.00	\$7,708.00	\$18,560.00	\$0.00	\$7,708.00	\$18,560.00	\$18,560.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,268.00	\$26,268.00	\$18,560.00	\$7,708.00	\$18,560.00	\$0.00	\$7,708.00	\$18,560.00	\$18,560.00	\$0.00
2590	Otros productos químicos	\$0.00	\$57,604.00	\$57,604.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$57,604.00	\$57,604.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,190,000.00	-\$657,442.30	\$1,532,557.70	\$1,403,542.01	\$129,015.69	\$989,424.14	\$414,117.87	\$543,133.56	\$969,615.91	\$969,615.91	\$19,808.23
2610	Combustibles, lubricantes y aditivos	\$2,190,000.00	-\$657,442.30	\$1,532,557.70	\$1,403,542.01	\$129,015.69	\$989,424.14	\$414,117.87	\$543,133.56	\$969,615.91	\$969,615.91	\$19,808.23
2611	Combustibles, lubricantes y aditivos	\$2,190,000.00	-\$657,442.30	\$1,532,557.70	\$1,403,542.01	\$129,015.69	\$989,424.14	\$414,117.87	\$543,133.56	\$969,615.91	\$969,615.91	\$19,808.23
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DE SEGURIDAD	\$2,500.00	\$99,686.26	\$102,186.26	\$42,084.13	\$60,102.13	\$24,647.19	\$17,436.94	\$77,539.07	\$24,647.19	\$24,647.19	\$0.00
2710	Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$2,500.00	\$46,310.26	\$48,810.26	\$41,944.18	\$6,866.08	\$24,507.24	\$17,436.94	\$24,303.02	\$24,507.24	\$24,507.24	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$32,216,892.93	\$560,741,659.91	\$223,750,735.48	\$336,990,924.43	\$223,631,222.80	\$119,512.68	\$337,110,437.11	\$223,631,222.80	\$223,631,222.80	\$0.00
2721	Prendas de seguridad y protección personal	\$2,500.00	\$46,310.26	\$48,810.26	\$41,944.18	\$6,866.08	\$24,507.24	\$17,436.94	\$24,303.02	\$24,507.24	\$24,507.24	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de	\$0.00	\$43,376.00	\$43,376.00	\$139.95	\$43,236.05	\$139.95	\$0.00	\$43,236.05	\$139.95	\$139.95	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de	\$0.00	\$43,376.00	\$43,376.00	\$139.95	\$43,236.05	\$139.95	\$0.00	\$43,236.05	\$139.95	\$139.95	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$115,200.00	-\$4,956.34	\$110,243.66	\$76,757.89	\$33,485.77	\$70,740.49	\$6,017.40	\$39,503.17	\$57,042.05	\$57,042.05	\$13,698.44
2910	Herramientas menores	\$3,200.00	\$18,863.74	\$22,063.74	\$4,025.75	\$18,037.99	\$3,139.99	\$885.76	\$18,923.75	\$3,139.99	\$3,139.99	\$0.00
2911	Herramientas menores	\$3,200.00	\$18,863.74	\$22,063.74	\$4,025.75	\$18,037.99	\$3,139.99	\$885.76	\$18,923.75	\$3,139.99	\$3,139.99	\$0.00
2920	Refacciones y accesorios menores de edificios	\$12,000.00	-\$181.40	\$11,818.60	\$6,160.90	\$5,657.70	\$1,029.26	\$5,131.64	\$10,789.34	\$1,029.26	\$1,029.26	\$0.00
2921	Refacciones y accesorios menores de edificios	\$12,000.00	-\$181.40	\$11,818.60	\$6,160.90	\$5,657.70	\$1,029.26	\$5,131.64	\$10,789.34	\$1,029.26	\$1,029.26	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,940.00	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,940.00	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$100,000.00	-\$30,292.68	\$69,707.32	\$66,571.24	\$3,136.08	\$66,571.24	\$0.00	\$3,136.08	\$52,872.80	\$52,872.80	\$13,698.44
2941	Refacciones y accesorios menores de equipo de	\$100,000.00	-\$30,292.68	\$69,707.32	\$66,571.24	\$3,136.08	\$66,571.24	\$0.00	\$3,136.08	\$52,872.80	\$52,872.80	\$13,698.44
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$2,054.00	\$2,054.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$2,054.00	\$2,054.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$356,933,902.00	\$9,176,691.78	\$366,110,593.78	\$290,923,458.44	\$75,187,135.34	\$103,713,439.63	\$187,210,018.81	\$262,397,154.15	\$102,681,338.50	\$102,681,338.50	\$1,032,101.13
3100	SERVICIOS BÁSICOS	\$2,103,000.00	-\$61,011.13	\$2,041,988.87	\$1,277,634.84	\$764,354.03	\$1,165,521.54	\$112,113.30	\$876,467.33	\$1,163,589.54	\$1,163,589.54	\$1,932.00
3110	Energía eléctrica	\$525,000.00	\$263,270.42	\$788,270.42	\$393,587.42	\$394,683.00	\$390,882.00	\$2,705.42	\$397,388.42	\$389,748.00	\$389,748.00	\$1,134.00
3111	Energía eléctrica	\$525,000.00	\$263,270.42	\$788,270.42	\$393,587.42	\$394,683.00	\$390,882.00	\$2,705.42	\$397,388.42	\$389,748.00	\$389,748.00	\$1,134.00
3120	Gas	\$0.00	\$333,772.91	\$333,772.91	\$73,950.90	\$259,822.01	\$73,950.90	\$0.00	\$259,822.01	\$73,950.90	\$73,950.90	\$0.00
3121	GAS	\$0.00	\$333,772.91	\$333,772.91	\$73,950.90	\$259,822.01	\$73,950.90	\$0.00	\$259,822.01	\$73,950.90	\$73,950.90	\$0.00
3130	Agua	\$195,000.00	\$37,391.96	\$232,391.96	\$132,606.22	\$99,785.74	\$97,599.27	\$35,006.95	\$134,792.69	\$96,801.27	\$96,801.27	\$798.00
3131	Agua	\$195,000.00	\$37,391.96	\$232,391.96	\$132,606.22	\$99,785.74	\$97,599.27	\$35,006.95	\$134,792.69	\$96,801.27	\$96,801.27	\$798.00
3140	Telefonía Tradicional	\$1,150,000.00	-\$597,384.64	\$552,615.36	\$553,735.36	-\$1,120.00	\$519,248.56	\$34,486.80	\$33,366.80	\$519,248.56	\$519,248.56	\$0.00
3141	Telefonía tradicional	\$1,150,000.00	-\$597,384.64	\$552,615.36	\$553,735.36	-\$1,120.00	\$519,248.56	\$34,486.80	\$33,366.80	\$519,248.56	\$519,248.56	\$0.00
3150	Telefonía celular	\$200,000.00	-\$103,026.96	\$96,973.04	\$96,973.04	\$0.00	\$68,386.00	\$28,587.04	\$68,386.00	\$68,386.00	\$68,386.00	\$0.00
3151	Telefonía celular	\$200,000.00	-\$103,026.96	\$96,973.04	\$96,973.04	\$0.00	\$68,386.00	\$28,587.04	\$68,386.00	\$68,386.00	\$68,386.00	\$0.00
3180	Servicios postales y telegráficos	\$33,000.00	\$4,965.18	\$37,965.18	\$26,781.90	\$11,183.28	\$15,454.81	\$11,327.09	\$22,510.37	\$15,454.81	\$15,454.81	\$0.00
3182	Servicios postales	\$33,000.00	\$4,965.18	\$37,965.18	\$26,781.90	\$11,183.28	\$15,454.81	\$11,327.09	\$22,510.37	\$15,454.81	\$15,454.81	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,003,000.00	-\$430,179.72	\$572,820.28	\$443,623.23	\$129,197.05	\$295,723.23	\$147,900.00	\$277,097.05	\$295,723.23	\$295,723.23	\$0.00
3220	Arrendamiento de edificios	\$745,000.00	-\$383,222.90	\$361,777.10	\$264,030.82	\$97,746.28	\$264,030.82	\$0.00	\$97,746.28	\$264,030.82	\$264,030.82	\$0.00
3221	Arrendamiento de edificios	\$745,000.00	-\$383,222.90	\$361,777.10	\$264,030.82	\$97,746.28	\$264,030.82	\$0.00	\$97,746.28	\$264,030.82	\$264,030.82	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$183,000.00	\$8,340.00	\$191,340.00	\$167,492.40	\$23,847.60	\$19,592.40	\$147,900.00	\$171,747.60	\$19,592.40	\$19,592.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$183,000.00	\$8,340.00	\$191,340.00	\$167,492.40	\$23,847.60	\$19,592.40	\$147,900.00	\$171,747.60	\$19,592.40	\$19,592.40	\$0.00
3290	Otros arrendamientos	\$75,000.00	-\$55,296.82	\$19,703.18	\$12,100.01	\$7,603.17	\$12,100.01	\$0.00	\$7,603.17	\$12,100.01	\$12,100.01	\$0.00
3291	Otros arrendamientos	\$75,000.00	-\$55,296.82	\$19,703.18	\$12,100.01	\$7,603.17	\$12,100.01	\$0.00	\$7,603.17	\$12,100.01	\$12,100.01	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$392,700.00	\$1,956,741.00	\$2,349,441.00	\$1,252,790.83	\$1,096,650.17	\$1,228,636.21	\$24,154.62	\$1,120,804.79	\$1,228,636.21	\$1,228,636.21	\$0.00
3330	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$10,000.00	-\$7,005.10	\$2,994.90	\$1,480.00	\$1,514.90	\$0.00	\$1,480.00	\$2,994.90	\$0.00	\$0.00	\$0.00
3331	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$10,000.00	-\$7,005.10	\$2,994.90	\$1,480.00	\$1,514.90	\$0.00	\$1,480.00	\$2,994.90	\$0.00	\$0.00	\$0.00
3340	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$52,000.00	-\$13,947.94	\$38,052.06	\$0.00	\$38,052.06	\$0.00	\$0.00	\$38,052.06	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$52,000.00	-\$13,947.94	\$38,052.06	\$0.00	\$38,052.06	\$0.00	\$0.00	\$38,052.06	\$0.00	\$0.00	\$0.00
3360	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$255,700.00	-\$174,232.74	\$81,467.26	\$35,857.94	\$45,609.32	\$29,919.44	\$5,938.50	\$51,547.82	\$29,919.44	\$29,919.44	\$0.00
3361	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$255,700.00	-\$174,232.74	\$81,467.26	\$35,857.94	\$45,609.32	\$29,919.44	\$5,938.50	\$51,547.82	\$29,919.44	\$29,919.44	\$0.00
3380	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$75,000.00	-\$38,633.66	\$36,366.34	\$36,366.34	\$0.00	\$24,270.22	\$12,096.12	\$12,096.12	\$24,270.22	\$24,270.22	\$0.00
3381	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$75,000.00	-\$38,633.66	\$36,366.34	\$36,366.34	\$0.00	\$24,270.22	\$12,096.12	\$12,096.12	\$24,270.22	\$24,270.22	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$2,190,560.44	\$2,190,560.44	\$1,179,086.55	\$1,011,473.89	\$1,174,446.55	\$4,640.00	\$1,016,113.89	\$1,174,446.55	\$1,174,446.55	\$0.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$2,190,560.44	\$2,190,560.44	\$1,179,086.55	\$1,011,473.89	\$1,174,446.55	\$4,640.00	\$1,016,113.89	\$1,174,446.55	\$1,174,446.55	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$623,000.00	-\$54,808.34	\$568,191.66	\$570,116.42	-\$1,924.76	\$570,034.42	\$82.00	-\$1,842.76	\$570,034.42	\$570,034.42	\$0.00
3410	SERVICIOS FINANCIEROS, BANCARIOS Y	\$16,000.00	-\$7,443.80	\$8,556.20	\$11,290.28	-\$2,734.08	\$11,290.28	\$0.00	-\$2,734.08	\$11,290.28	\$11,290.28	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$32,216,892.93	\$560,741,659.91	\$223,750,735.48	\$336,990,924.43	\$223,631,222.80	\$119,512.68	\$337,110,437.11	\$223,631,222.80	\$223,631,222.80	\$0.00
3411	Servicios financieros y bancarios	\$16,000.00	-\$7,443.80	\$8,556.20	\$11,290.28	-\$2,734.08	\$11,290.28	\$0.00	-\$2,734.08	\$11,290.28	\$11,290.28	\$0.00
3430	Servicios de recaudación, traslado y custodia de	\$82,000.00	-\$21,741.42	\$60,258.58	\$59,449.26	\$809.32	\$59,449.26	\$0.00	\$809.32	\$59,449.26	\$59,449.26	\$0.00
3431	Servicios de recaudación, traslado y custodia de	\$82,000.00	-\$21,741.42	\$60,258.58	\$59,449.26	\$809.32	\$59,449.26	\$0.00	\$809.32	\$59,449.26	\$59,449.26	\$0.00
3450	Seguro de bienes patrimoniales	\$455,000.00	\$9,378.88	\$464,378.88	\$464,378.88	\$0.00	\$464,378.88	\$0.00	\$0.00	\$464,378.88	\$464,378.88	\$0.00
3451	Seguro de bienes patrimoniales	\$455,000.00	\$9,378.88	\$464,378.88	\$464,378.88	\$0.00	\$464,378.88	\$0.00	\$0.00	\$464,378.88	\$464,378.88	\$0.00
3470	Fletes y maniobras	\$70,000.00	-\$35,002.00	\$34,998.00	\$34,998.00	\$0.00	\$34,916.00	\$82.00	\$82.00	\$34,916.00	\$34,916.00	\$0.00
3471	Fletes y maniobras	\$70,000.00	-\$35,002.00	\$34,998.00	\$34,998.00	\$0.00	\$34,916.00	\$82.00	\$82.00	\$34,916.00	\$34,916.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$4,963,900.00	-\$2,005,682.29	\$2,958,217.71	\$2,498,778.54	\$459,439.17	\$1,986,895.66	\$511,882.88	\$971,322.05	\$1,846,526.54	\$1,846,526.54	\$140,369.12
3510	Conservación y mantenimiento menor de inmuebles	\$2,001,500.00	-\$954,282.75	\$1,047,217.25	\$1,084,458.53	-\$37,241.28	\$1,022,344.11	\$62,114.42	\$24,873.14	\$913,161.43	\$913,161.43	\$109,182.68
3511	Conservación y mantenimiento menor de inmuebles	\$2,001,500.00	-\$954,282.75	\$1,047,217.25	\$1,084,458.53	-\$37,241.28	\$1,022,344.11	\$62,114.42	\$24,873.14	\$913,161.43	\$913,161.43	\$109,182.68
3520	Instalación, reparación y mantenimiento de mobiliario	\$75,000.00	\$46,002.34	\$121,002.34	\$46,689.05	\$74,313.29	\$46,689.05	\$0.00	\$74,313.29	\$26,843.77	\$26,843.77	\$19,845.28
3521	Instalación, reparación y mantenimiento de mobiliario	\$75,000.00	\$46,002.34	\$121,002.34	\$46,689.05	\$74,313.29	\$46,689.05	\$0.00	\$74,313.29	\$26,843.77	\$26,843.77	\$19,845.28
3550	Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	-\$377,904.22	\$924,495.78	\$785,243.97	\$139,251.81	\$427,544.27	\$357,699.70	\$496,951.51	\$422,652.59	\$422,652.59	\$4,891.68
3551	Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	-\$377,904.22	\$924,495.78	\$785,243.97	\$139,251.81	\$427,544.27	\$357,699.70	\$496,951.51	\$422,652.59	\$422,652.59	\$4,891.68
3570	Instalación, reparación y mantenimiento de maquinaria	\$135,000.00	-\$65,940.58	\$69,059.42	\$65,459.42	\$3,600.00	\$0.00	\$65,459.42	\$69,059.42	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$135,000.00	-\$65,940.58	\$69,059.42	\$65,459.42	\$3,600.00	\$0.00	\$65,459.42	\$69,059.42	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,400,000.00	-\$662,637.42	\$737,362.58	\$477,259.23	\$260,103.35	\$465,726.23	\$11,533.00	\$271,636.35	\$459,276.75	\$459,276.75	\$6,449.48
3581	Servicios de limpieza y manejo de desechos	\$1,400,000.00	-\$662,637.42	\$737,362.58	\$477,259.23	\$260,103.35	\$465,726.23	\$11,533.00	\$271,636.35	\$459,276.75	\$459,276.75	\$6,449.48
3590	Servicios de jardinería y fumigación	\$50,000.00	\$9,080.34	\$59,080.34	\$39,668.34	\$19,412.00	\$24,592.00	\$15,076.34	\$34,488.34	\$24,592.00	\$24,592.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$9,080.34	\$59,080.34	\$39,668.34	\$19,412.00	\$24,592.00	\$15,076.34	\$34,488.34	\$24,592.00	\$24,592.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$490,000.00	\$2,008,079.87	\$2,498,079.87	\$1,493,930.36	\$1,004,149.51	\$1,482,910.36	\$11,020.00	\$1,015,169.51	\$1,482,910.36	\$1,482,910.36	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$490,000.00	\$2,008,079.87	\$2,498,079.87	\$1,493,930.36	\$1,004,149.51	\$1,482,910.36	\$11,020.00	\$1,015,169.51	\$1,482,910.36	\$1,482,910.36	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$90,000.00	\$982,712.78	\$1,072,712.78	\$921,721.18	\$150,991.60	\$921,721.18	\$0.00	\$150,991.60	\$921,721.18	\$921,721.18	\$0.00
3612	Informe de gobierno	\$400,000.00	-\$36,276.91	\$363,723.09	\$0.00	\$363,723.09	\$0.00	\$0.00	\$363,723.09	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$0.00	\$1,061,644.00	\$1,061,644.00	\$572,209.18	\$489,434.82	\$561,189.18	\$11,020.00	\$500,454.82	\$561,189.18	\$561,189.18	\$0.00
3700	Servicios de traslados y viáticos	\$1,875,200.00	-\$547,142.78	\$1,328,057.22	\$313,297.87	\$1,014,759.35	\$312,808.55	\$489.32	\$1,015,248.67	\$312,808.55	\$312,808.55	\$0.00
3710	Pasajes aéreos	\$120,000.00	-\$73,165.86	\$46,834.14	\$28,648.00	\$18,186.14	\$28,648.00	\$0.00	\$18,186.14	\$28,648.00	\$28,648.00	\$0.00
3711	Pasajes aéreos	\$120,000.00	-\$73,165.86	\$46,834.14	\$28,648.00	\$18,186.14	\$28,648.00	\$0.00	\$18,186.14	\$28,648.00	\$28,648.00	\$0.00
3750	Viáticos en el país	\$1,753,700.00	-\$473,204.24	\$1,280,495.76	\$283,636.55	\$996,859.21	\$283,636.55	\$0.00	\$996,859.21	\$283,636.55	\$283,636.55	\$0.00
3751	Viáticos en el país	\$1,753,700.00	-\$473,204.24	\$1,280,495.76	\$283,636.55	\$996,859.21	\$283,636.55	\$0.00	\$996,859.21	\$283,636.55	\$283,636.55	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,500.00	-\$772.68	\$727.32	\$1,013.32	-\$286.00	\$524.00	\$489.32	\$203.32	\$524.00	\$524.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,500.00	-\$772.68	\$727.32	\$1,013.32	-\$286.00	\$524.00	\$489.32	\$203.32	\$524.00	\$524.00	\$0.00
3800	SERVICIOS OFICIALES	\$6,000.00	-\$5,090.70	\$909.30	\$0.00	\$909.30	\$0.00	\$0.00	\$909.30	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$6,000.00	-\$5,090.70	\$909.30	\$0.00	\$909.30	\$0.00	\$0.00	\$909.30	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$6,000.00	-\$5,090.70	\$909.30	\$0.00	\$909.30	\$0.00	\$0.00	\$909.30	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$345,477,102.00	\$8,315,785.87	\$353,792,887.87	\$283,073,286.35	\$70,719,601.52	\$96,670,909.66	\$186,402,376.69	\$257,121,978.21	\$95,781,109.65	\$95,781,109.65	\$889,800.01
3920	Impuestos y derechos	\$270,700.00	-\$50,669.82	\$220,030.18	\$206,998.00	\$13,032.18	\$179,780.00	\$27,218.00	\$40,250.18	\$179,780.00	\$179,780.00	\$0.00
3921	Impuestos y derechos	\$4,700.00	-\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922	Otras contribuciones derivadas de una relación laboral	\$86,000.00	-\$34,807.82	\$51,192.18	\$38,160.00	\$13,032.18	\$38,160.00	\$0.00	\$13,032.18	\$38,160.00	\$38,160.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	-\$11,162.00	\$168,838.00	\$168,838.00	\$0.00	\$141,620.00	\$27,218.00	\$27,218.00	\$141,620.00	\$141,620.00	\$0.00
3990	Otros servicios generales	\$345,206,402.00	\$8,366,455.69	\$353,572,857.69	\$282,866,288.35	\$70,706,569.34	\$96,491,129.66	\$186,375,158.69	\$257,081,728.03	\$95,601,329.65	\$95,601,329.65	\$889,800.01
3991	Otros servicios generales	\$21,000.00	-\$10,817.44	\$10,182.56	\$9,958.25	\$224.31	\$9,958.25	\$0.00	\$224.31	\$9,958.25	\$9,958.25	\$0.00
3992	Servicios Asistenciales	\$345,185,402.00	\$8,377,273.13	\$353,562,675.13	\$282,856,330.10	\$70,706,345.03	\$96,481,171.41	\$186,375,158.69	\$257,081,503.72	\$95,591,371.40	\$95,591,371.40	\$889,800.01
5000	BIENES MUEBLES, INMUEBLES E	\$720,000.00	\$1,468,017.59	\$2,188,017.59	\$300,360.49	\$1,887,657.10	\$66,144.48	\$234,216.01	\$2,121,873.11	\$66,144.48	\$66,144.48	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$370,000.00	\$416,751.60	\$786,751.60	\$56,037.69	\$730,713.91	\$51,037.68	\$5,000.01	\$735,713.92	\$51,037.68	\$51,037.68	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la	\$350,000.00	\$314,751.60	\$664,751.60	\$9,057.69	\$655,693.91	\$4,057.68	\$5,000.01	\$660,693.92	\$4,057.68	\$4,057.68	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$350,000.00	\$314,751.60	\$664,751.60	\$9,057.69	\$655,693.91	\$4,057.68	\$5,000.01	\$660,693.92	\$4,057.68	\$4,057.68	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$82,000.00	\$82,000.00	\$46,980.00	\$35,020.00	\$46,980.00	\$0.00	\$35,020.00	\$46,980.00	\$46,980.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$82,000.00	\$82,000.00	\$46,980.00	\$35,020.00	\$46,980.00	\$0.00	\$35,020.00	\$46,980.00	\$46,980.00	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Disponible para Comprometer						
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$32,216,892.93	\$560,741,659.91	\$223,750,735.48	\$336,990,924.43	\$336,990,924.43	\$223,631,222.80	\$119,512.68	\$337,110,437.11	\$223,631,222.80	\$223,631,222.80	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$48,780.00	\$48,780.00	\$0.00	\$48,780.00	\$48,780.00	\$0.00	\$0.00	\$48,780.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$16,992.00	\$16,992.00	\$0.00	\$16,992.00	\$16,992.00	\$0.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$16,992.00	\$16,992.00	\$0.00	\$16,992.00	\$16,992.00	\$0.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$974,081.99	\$974,081.99	\$0.00	\$974,081.99	\$974,081.99	\$0.00	\$0.00	\$974,081.99	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$974,081.99	\$974,081.99	\$0.00	\$974,081.99	\$974,081.99	\$0.00	\$0.00	\$974,081.99	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$974,081.99	\$974,081.99	\$0.00	\$974,081.99	\$974,081.99	\$0.00	\$0.00	\$974,081.99	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$13,644.00	\$13,644.00	\$2,950.00	\$10,694.00	\$10,694.00	\$2,950.00	\$0.00	\$10,694.00	\$2,950.00	\$2,950.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$2,004.00	\$2,004.00	\$0.00	\$2,004.00	\$2,004.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$2,004.00	\$2,004.00	\$0.00	\$2,004.00	\$2,004.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$11,640.00	\$11,640.00	\$2,950.00	\$8,690.00	\$8,690.00	\$2,950.00	\$0.00	\$8,690.00	\$2,950.00	\$2,950.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$11,640.00	\$11,640.00	\$2,950.00	\$8,690.00	\$8,690.00	\$2,950.00	\$0.00	\$8,690.00	\$2,950.00	\$2,950.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$350,000.00	\$14,760.00	\$364,760.00	\$241,372.80	\$123,387.20	\$123,387.20	\$12,156.80	\$229,216.00	\$352,603.20	\$12,156.80	\$12,156.80	\$0.00
5910 Software	\$350,000.00	\$14,760.00	\$364,760.00	\$241,372.80	\$123,387.20	\$123,387.20	\$12,156.80	\$229,216.00	\$352,603.20	\$12,156.80	\$12,156.80	\$0.00
5911 Software	\$350,000.00	\$14,760.00	\$364,760.00	\$241,372.80	\$123,387.20	\$123,387.20	\$12,156.80	\$229,216.00	\$352,603.20	\$12,156.80	\$12,156.80	\$0.00
Total	\$891,945,468.98	\$42,819,888.76	\$934,765,357.74	\$518,435,519.62	\$416,329,838.12	\$416,329,838.12	\$330,311,907.28	\$188,123,612.34	\$604,453,450.46	\$328,840,055.24	\$328,840,055.24	\$1,471,852.04