



# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
					Disponible para Comprometer	Devengado				Pagado	Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$528,524,766.98</b>	<b>\$24,785,449.27</b>	<b>\$553,310,216.25</b>	<b>\$301,755,391.68</b>	<b>\$251,554,824.57</b>	<b>\$301,628,879.00</b>	<b>\$126,512.68</b>	<b>\$251,681,337.25</b>	<b>\$301,628,879.00</b>	<b>\$301,628,879.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE</b>	<b>\$192,927,676.90</b>	<b>\$7,043,668.57</b>	<b>\$199,971,345.47</b>	<b>\$130,670,633.41</b>	<b>\$69,300,712.06</b>	<b>\$130,630,633.41</b>	<b>\$40,000.00</b>	<b>\$69,340,712.06</b>	<b>\$130,624,789.84</b>	<b>\$130,624,789.84</b>	<b>\$5,843.57</b>
1130 Sueldos base al personal permanente	\$192,927,676.90	\$7,043,668.57	\$199,971,345.47	\$130,670,633.41	\$69,300,712.06	\$130,630,633.41	\$40,000.00	\$69,340,712.06	\$130,624,789.84	\$130,624,789.84	\$5,843.57
1131 Sueldos base al personal permanente	\$181,157,233.07	<b>-\$1,352,136.43</b>	\$179,805,096.64	\$120,271,077.41	\$59,534,019.23	\$120,271,077.41	\$0.00	\$59,534,019.23	\$120,265,233.84	\$120,265,233.84	\$5,843.57
1132 Complemento de sueldo	\$11,770,443.83	\$8,395,805.00	\$20,166,248.83	\$10,399,556.00	\$9,766,692.83	\$10,359,556.00	\$40,000.00	\$9,806,692.83	\$10,359,556.00	\$10,359,556.00	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$15,137,899.79</b>	<b>\$700,000.00</b>	<b>\$15,837,899.79</b>	<b>\$9,151,346.05</b>	<b>\$6,686,553.74</b>	<b>\$9,111,273.33</b>	<b>\$40,072.72</b>	<b>\$6,726,626.46</b>	<b>\$9,111,273.33</b>	<b>\$9,111,273.33</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$15,137,899.79	\$700,000.00	\$15,837,899.79	\$9,151,346.05	\$6,686,553.74	\$9,111,273.33	\$40,072.72	\$6,726,626.46	\$9,111,273.33	\$9,111,273.33	\$0.00
1212 Honorarios por servicios personales independientes	\$15,137,899.79	\$700,000.00	\$15,837,899.79	\$9,151,346.05	\$6,686,553.74	\$9,111,273.33	\$40,072.72	\$6,726,626.46	\$9,111,273.33	\$9,111,273.33	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$48,122,172.85</b>	<b>\$95,165.04</b>	<b>\$48,217,337.89</b>	<b>\$8,501,647.02</b>	<b>\$39,715,690.87</b>	<b>\$8,501,647.02</b>	<b>\$0.00</b>	<b>\$39,715,690.87</b>	<b>\$8,507,490.59</b>	<b>\$8,507,490.59</b>	<b>-\$5,843.57</b>
1310 Primas por años de servicio efectivos prestados	\$4,034,523.50	\$0.00	\$4,034,523.50	\$2,767,821.43	\$1,266,702.07	\$2,767,821.43	\$0.00	\$1,266,702.07	\$2,773,665.00	\$2,773,665.00	-\$5,843.57
1311 Primas por años de servicios efectivos prestados	\$4,034,523.50	\$0.00	\$4,034,523.50	\$2,767,821.43	\$1,266,702.07	\$2,767,821.43	\$0.00	\$1,266,702.07	\$2,773,665.00	\$2,773,665.00	-\$5,843.57
1320 Primas de vacaciones, dominical y gratificación de fin	\$44,087,649.35	\$30,000.00	\$44,117,649.35	\$5,670,537.03	\$38,447,112.32	\$5,670,537.03	\$0.00	\$38,447,112.32	\$5,670,537.03	\$5,670,537.03	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$9,370,460.43	\$0.00	\$9,370,460.43	\$4,867,593.62	\$4,502,866.81	\$4,867,593.62	\$0.00	\$4,502,866.81	\$4,867,593.62	\$4,867,593.62	\$0.00
1322 Prima dominical	\$7,257.60	\$0.00	\$7,257.60	\$4,608.00	\$2,649.60	\$4,608.00	\$0.00	\$2,649.60	\$4,608.00	\$4,608.00	\$0.00
1323 Gratificación de fin de año	\$34,709,931.32	\$30,000.00	\$34,739,931.32	\$798,335.41	\$33,941,595.91	\$798,335.41	\$0.00	\$33,941,595.91	\$798,335.41	\$798,335.41	\$0.00
1330 Horas extraordinarias	\$0.00	\$65,165.04	\$65,165.04	\$63,288.56	\$1,876.48	\$63,288.56	\$0.00	\$1,876.48	\$63,288.56	\$63,288.56	\$0.00
1331 Horas extraordinarias	\$0.00	\$63,000.00	\$63,000.00	\$62,206.04	\$793.96	\$62,206.04	\$0.00	\$793.96	\$62,206.04	\$62,206.04	\$0.00
1332 Pago de días de descanso laborados	\$0.00	\$2,165.04	\$2,165.04	\$1,082.52	\$1,082.52	\$1,082.52	\$0.00	\$1,082.52	\$1,082.52	\$1,082.52	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$54,849,528.83</b>	<b>\$15,000.00</b>	<b>\$54,864,528.83</b>	<b>\$30,617,752.85</b>	<b>\$24,246,775.98</b>	<b>\$30,617,752.85</b>	<b>\$0.00</b>	<b>\$24,246,775.98</b>	<b>\$30,617,752.85</b>	<b>\$30,617,752.85</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$23,249,759.84	\$15,000.00	\$23,264,759.84	\$14,037,436.50	\$9,227,323.34	\$14,037,436.50	\$0.00	\$9,227,323.34	\$14,037,436.50	\$14,037,436.50	\$0.00
1411 Aportaciones de seguridad social	\$23,215,109.84	\$0.00	\$23,215,109.84	\$13,998,836.50	\$9,216,273.34	\$13,998,836.50	\$0.00	\$9,216,273.34	\$13,998,836.50	\$13,998,836.50	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$34,650.00	\$15,000.00	\$49,650.00	\$38,600.00	\$11,050.00	\$38,600.00	\$0.00	\$11,050.00	\$38,600.00	\$38,600.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,519,246.05	\$0.00	\$15,519,246.05	\$8,380,137.66	\$7,139,108.39	\$8,380,137.66	\$0.00	\$7,139,108.39	\$8,380,137.66	\$8,380,137.66	\$0.00
1421 Aportaciones a fondos de vivienda	\$15,519,246.05	\$0.00	\$15,519,246.05	\$8,380,137.66	\$7,139,108.39	\$8,380,137.66	\$0.00	\$7,139,108.39	\$8,380,137.66	\$8,380,137.66	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,080,522.94	\$0.00	\$16,080,522.94	\$8,200,178.69	\$7,880,344.25	\$8,200,178.69	\$0.00	\$7,880,344.25	\$8,200,178.69	\$8,200,178.69	\$0.00
1431 Aportaciones al sistema para el retiro	\$16,080,522.94	\$0.00	\$16,080,522.94	\$8,200,178.69	\$7,880,344.25	\$8,200,178.69	\$0.00	\$7,880,344.25	\$8,200,178.69	\$8,200,178.69	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$196,544,925.51</b>	<b>\$22,543,679.44</b>	<b>\$219,088,604.95</b>	<b>\$116,176,016.59</b>	<b>\$102,912,588.36</b>	<b>\$116,129,576.63</b>	<b>\$46,439.96</b>	<b>\$102,959,028.32</b>	<b>\$116,129,576.63</b>	<b>\$116,129,576.63</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,515,681.88	\$0.00	\$11,515,681.88	\$785,529.66	\$10,730,152.22	\$739,089.70	\$46,439.96	\$10,776,592.18	\$739,089.70	\$739,089.70	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,515,681.88	\$0.00	\$11,515,681.88	\$785,529.66	\$10,730,152.22	\$739,089.70	\$46,439.96	\$10,776,592.18	\$739,089.70	\$739,089.70	\$0.00
1520 Indemnizaciones	\$1,824,214.84	\$22,358,212.96	\$24,182,427.80	\$1,149,504.91	\$23,032,922.89	\$1,149,504.91	\$0.00	\$23,032,922.89	\$1,149,504.91	\$1,149,504.91	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$1,824,214.84	\$22,358,212.96	\$24,182,427.80	\$1,149,504.91	\$23,032,922.89	\$1,149,504.91	\$0.00	\$23,032,922.89	\$1,149,504.91	\$1,149,504.91	\$0.00
1530 Prestaciones y haberes de retiro	\$6,246,966.34	\$151,766.48	\$6,398,732.82	\$3,594,547.44	\$2,804,185.38	\$3,594,547.44	\$0.00	\$2,804,185.38	\$3,594,547.44	\$3,594,547.44	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,276,736.16	\$0.00	\$5,276,736.16	\$3,366,080.65	\$1,910,655.51	\$3,366,080.65	\$0.00	\$1,910,655.51	\$3,366,080.65	\$3,366,080.65	\$0.00
1532 Estímulos por años de servicio	\$873,293.40	\$0.00	\$873,293.40	\$0.00	\$873,293.40	\$0.00	\$0.00	\$873,293.40	\$0.00	\$0.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$96,936.78	\$0.00	\$96,936.78	\$76,700.31	\$20,236.47	\$76,700.31	\$0.00	\$20,236.47	\$76,700.31	\$76,700.31	\$0.00
1534 Pago de Marcha	\$0.00	\$151,766.48	\$151,766.48	\$151,766.48	\$0.00	\$151,766.48	\$0.00	\$0.00	\$151,766.48	\$151,766.48	\$0.00
1540 Prestaciones contractuales	\$176,250,924.20	\$0.00	\$176,250,924.20	\$109,962,004.58	\$66,288,919.62	\$109,962,004.58	\$0.00	\$66,288,919.62	\$109,962,004.58	\$109,962,004.58	\$0.00
1541 Prestaciones contractuales mensuales	\$89,935,075.26	\$0.00	\$89,935,075.26	\$60,479,989.83	\$29,455,085.43	\$60,479,989.83	\$0.00	\$29,455,085.43	\$60,479,989.83	\$60,479,989.83	\$0.00
1542 Prestaciones contractuales anuales	\$86,315,848.94	\$0.00	\$86,315,848.94	\$49,482,014.75	\$36,833,834.19	\$49,482,014.75	\$0.00	\$36,833,834.19	\$49,482,014.75	\$49,482,014.75	\$0.00
1590 Otras prestaciones sociales y económicas	\$707,138.25	\$33,700.00	\$740,838.25	\$684,430.00	\$56,408.25	\$684,430.00	\$0.00	\$56,408.25	\$684,430.00	\$684,430.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$707,138.25	\$33,700.00	\$740,838.25	\$684,430.00	\$56,408.25	\$684,430.00	\$0.00	\$56,408.25	\$684,430.00	\$684,430.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$6,704,646.78</b>	<b>-\$5,612,063.78</b>	<b>\$1,092,583.00</b>	<b>\$0.00</b>	<b>\$1,092,583.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,092,583.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de	\$6,704,646.78	-\$5,612,063.78	\$1,092,583.00	\$0.00	\$1,092,583.00	\$0.00	\$0.00	\$1,092,583.00	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$6,704,646.78	-\$5,612,063.78	\$1,092,583.00	\$0.00	\$1,092,583.00	\$0.00	\$0.00	\$1,092,583.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$14,237,916.32</b>	<b>\$0.00</b>	<b>\$14,237,916.32</b>	<b>\$6,637,995.76</b>	<b>\$7,599,920.56</b>	<b>\$6,637,995.76</b>	<b>\$0.00</b>	<b>\$7,599,920.56</b>	<b>\$6,637,995.76</b>	<b>\$6,637,995.76</b>	<b>\$0.00</b>
1710 Estímulos	\$14,237,916.32	\$0.00	\$14,237,916.32	\$6,637,995.76	\$7,599,920.56	\$6,637,995.76	\$0.00	\$7,599,920.56	\$6,637,995.76	\$6,637,995.76	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad)	\$14,237,916.32	\$0.00	\$14,237,916.32	\$6,637,995.76	\$7,599,920.56	\$6,637,995.76	\$0.00	\$7,599,920.56	\$6,637,995.76	\$6,637,995.76	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$5,766,800.00</b>	<b>\$967,882.65</b>	<b>\$6,734,682.65</b>	<b>\$5,165,674.24</b>	<b>\$1,569,008.41</b>	<b>\$4,333,609.48</b>	<b>\$832,064.76</b>	<b>\$2,401,073.17</b>	<b>\$3,866,217.21</b>	<b>\$3,866,217.21</b>	<b>\$467,392.27</b>
2100 Materiales de administración, emisión de	\$2,575,000.00	-\$154,656.46	\$2,420,343.54	\$1,870,755.17	\$549,588.37	\$1,583,380.00	\$287,375.17	\$836,963.54	\$1,179,842.52	\$1,179,842.52	\$403,537.48
2110 Materiales, útiles y equipos menores de oficina	\$793,300.00	-\$112,963.59	\$680,336.41	\$559,550.26	\$120,786.15	\$406,699.42	\$152,850.84	\$273,636.99	\$322,021.74	\$322,021.74	\$84,677.68



# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para			Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
					Comprometer	Devengado	Comprometer				Pagado	Pagar Deuda
2111 Materiales, útiles y equipos menores de oficina	\$793,300.00	-\$112,963.59	\$680,336.41	\$559,550.26	\$120,786.15	\$406,699.42	\$152,850.84	\$273,636.99	\$322,021.74	\$322,021.74	\$84,677.68	
2120 Materiales y útiles de impresión y reproducción	\$1,200.00	\$4,278.00	\$5,478.00	\$4,257.00	\$1,221.00	\$4,257.00	\$0.00	\$1,221.00	\$4,257.00	\$4,257.00	\$0.00	
2121 Materiales y útiles de impresión y reproducción	\$1,200.00	\$4,278.00	\$5,478.00	\$4,257.00	\$1,221.00	\$4,257.00	\$0.00	\$1,221.00	\$4,257.00	\$4,257.00	\$0.00	
2140 Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$354,494.87	\$845,505.13	\$615,211.24	\$230,293.89	\$615,211.24	\$0.00	\$230,293.89	\$387,701.44	\$387,701.44	\$227,509.80	
2141 Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$354,494.87	\$845,505.13	\$615,211.24	\$230,293.89	\$615,211.24	\$0.00	\$230,293.89	\$387,701.44	\$387,701.44	\$227,509.80	
2150 Material impreso e información digital	\$10,000.00	-\$920.00	\$9,080.00	\$9,080.00	\$0.00	\$9,080.00	\$0.00	\$0.00	\$9,080.00	\$9,080.00	\$0.00	
2151 Material impreso e información digital	\$10,000.00	-\$920.00	\$9,080.00	\$9,080.00	\$0.00	\$9,080.00	\$0.00	\$0.00	\$9,080.00	\$9,080.00	\$0.00	
2160 Material de limpieza	\$560,500.00	\$228,580.00	\$789,080.00	\$673,396.67	\$115,683.33	\$539,172.34	\$134,224.33	\$249,907.66	\$447,822.34	\$447,822.34	\$91,350.00	
2161 Material de limpieza	\$560,500.00	\$228,580.00	\$789,080.00	\$673,396.67	\$115,683.33	\$539,172.34	\$134,224.33	\$249,907.66	\$447,822.34	\$447,822.34	\$91,350.00	
2170 Materiales y útiles de enseñanza	\$10,000.00	\$80,864.00	\$90,864.00	\$9,260.00	\$81,604.00	\$8,960.00	\$300.00	\$81,904.00	\$8,960.00	\$8,960.00	\$0.00	
2171 Materiales y útiles de enseñanza	\$10,000.00	\$80,864.00	\$90,864.00	\$9,260.00	\$81,604.00	\$8,960.00	\$300.00	\$81,904.00	\$8,960.00	\$8,960.00	\$0.00	
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$799,600.00</b>	<b>-\$205,642.45</b>	<b>\$593,957.55</b>	<b>\$595,698.03</b>	<b>-\$1,740.48</b>	<b>\$453,700.94</b>	<b>\$141,997.09</b>	<b>\$140,256.61</b>	<b>\$452,505.70</b>	<b>\$452,505.70</b>	<b>\$1,195.24</b>	
2210 Productos alimenticios para personas	\$799,600.00	-\$224,142.45	\$575,457.55	\$595,698.03	-\$20,240.48	\$453,700.94	\$141,997.09	\$121,756.61	\$452,505.70	\$452,505.70	\$1,195.24	
2211 Productos alimenticios para personas	\$601,600.00	-\$323,163.88	\$278,436.12	\$333,629.42	-\$55,193.30	\$285,203.16	\$48,426.26	-\$6,767.04	\$285,203.16	\$285,203.16	\$0.00	
2212 Alimentación en eventos oficiales	\$120,000.00	-\$20,020.57	\$99,979.43	\$78,064.50	\$21,914.93	\$23,589.76	\$54,474.74	\$76,389.67	\$23,589.76	\$23,589.76	\$0.00	
2213 Alimentación en programas de capacitación y	\$78,000.00	-\$22,958.00	\$55,042.00	\$55,552.50	-\$510.50	\$16,456.41	\$39,096.09	\$38,585.59	\$16,456.41	\$16,456.41	\$0.00	
2214 Alimentación para Internos	\$0.00	\$142,000.00	\$142,000.00	\$128,451.61	\$13,548.39	\$128,451.61	\$0.00	\$13,548.39	\$127,256.37	\$127,256.37	\$1,195.24	
2220 Productos alimenticios para animales	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	
2221 Productos alimenticios para animales	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	
2230 Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
2231 Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
<b>2300 MATERIAS PRIMAS Y MATERIALES DE</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
2320 Insumos textiles adquiridos como materia prima	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2350 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
2351 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
2370 Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$84,500.00</b>	<b>\$28,549.48</b>	<b>\$113,049.48</b>	<b>\$65,973.56</b>	<b>\$47,075.92</b>	<b>\$47,459.63</b>	<b>\$18,513.93</b>	<b>\$65,589.85</b>	<b>\$47,459.63</b>	<b>\$47,459.63</b>	<b>\$0.00</b>	
2430 Cal, yeso y productos de yeso	\$0.00	\$3,048.00	\$3,048.00	\$464.80	\$2,583.20	\$464.80	\$0.00	\$2,583.20	\$464.80	\$464.80	\$0.00	
2431 Cal, yeso y productos de yeso	\$0.00	\$3,048.00	\$3,048.00	\$464.80	\$2,583.20	\$464.80	\$0.00	\$2,583.20	\$464.80	\$464.80	\$0.00	
2460 Material eléctrico y electrónico	\$22,500.00	\$23,972.12	\$46,472.12	\$15,335.41	\$31,136.71	\$5,418.04	\$9,917.37	\$41,054.08	\$5,418.04	\$5,418.04	\$0.00	
2461 Material eléctrico y electrónico	\$22,500.00	\$23,972.12	\$46,472.12	\$15,335.41	\$31,136.71	\$5,418.04	\$9,917.37	\$41,054.08	\$5,418.04	\$5,418.04	\$0.00	
2470 Artículos metálicos para la construcción	\$0.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	
2471 Artículos metálicos para la construcción	\$0.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	
2480 Materiales complementarios	\$37,000.00	-\$19,806.96	\$17,193.04	\$11,465.04	\$5,728.00	\$4,102.98	\$7,362.06	\$13,090.06	\$4,102.98	\$4,102.98	\$0.00	
2481 Materiales complementarios	\$37,000.00	-\$19,806.96	\$17,193.04	\$11,465.04	\$5,728.00	\$4,102.98	\$7,362.06	\$13,090.06	\$4,102.98	\$4,102.98	\$0.00	
2490 Otros materiales y artículos de construcción y	\$25,000.00	\$19,056.32	\$44,056.32	\$38,708.31	\$5,348.01	\$37,473.81	\$1,234.50	\$6,582.51	\$37,473.81	\$37,473.81	\$0.00	
2491 Otros materiales y artículos de construcción y	\$25,000.00	\$19,056.32	\$44,056.32	\$38,708.31	\$5,348.01	\$37,473.81	\$1,234.50	\$6,582.51	\$37,473.81	\$37,473.81	\$0.00	
<b>2500 Productos químicos, farmacéuticos y de</b>	<b>\$0.00</b>	<b>\$1,271,394.96</b>	<b>\$1,271,394.96</b>	<b>\$793,672.02</b>	<b>\$477,722.94</b>	<b>\$787,896.72</b>	<b>\$5,775.30</b>	<b>\$483,498.24</b>	<b>\$746,768.24</b>	<b>\$746,768.24</b>	<b>\$41,128.48</b>	
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	
2530 Medicinas y productos farmacéuticos	\$0.00	\$611,600.00	\$611,600.00	\$383,661.87	\$227,938.13	\$383,661.87	\$0.00	\$227,938.13	\$354,407.23	\$354,407.23	\$29,254.64	
2531 Medicinas y productos farmacéuticos	\$0.00	\$611,600.00	\$611,600.00	\$383,661.87	\$227,938.13	\$383,661.87	\$0.00	\$227,938.13	\$354,407.23	\$354,407.23	\$29,254.64	
2540 Materiales, accesorios y suministros médicos	\$0.00	\$549,630.96	\$549,630.96	\$382,606.31	\$167,024.65	\$376,831.01	\$5,775.30	\$172,799.95	\$364,957.17	\$364,957.17	\$11,873.84	
2541 Materiales, accesorios y suministros médicos	\$0.00	\$549,630.96	\$549,630.96	\$382,606.31	\$167,024.65	\$376,831.01	\$5,775.30	\$172,799.95	\$364,957.17	\$364,957.17	\$11,873.84	
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$25,692.00	\$25,692.00	\$8,843.84	\$16,848.16	\$8,843.84	\$0.00	\$16,848.16	\$8,843.84	\$8,843.84	\$0.00	
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$25,692.00	\$25,692.00	\$8,843.84	\$16,848.16	\$8,843.84	\$0.00	\$16,848.16	\$8,843.84	\$8,843.84	\$0.00	
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,268.00	\$26,268.00	\$18,560.00	\$7,708.00	\$18,560.00	\$0.00	\$7,708.00	\$18,560.00	\$18,560.00	\$0.00	
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,268.00	\$26,268.00	\$18,560.00	\$7,708.00	\$18,560.00	\$0.00	\$7,708.00	\$18,560.00	\$18,560.00	\$0.00	
2590 Otros productos químicos	\$0.00	\$57,604.00	\$57,604.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$0.00	



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado					
2591 Otros productos químicos	\$0.00	\$57,604.00	\$57,604.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,190,000.00</b>	<b>-\$115,184.60</b>	<b>\$2,074,815.40</b>	<b>\$1,691,632.98</b>	<b>\$383,182.42</b>	<b>\$1,326,164.31</b>	<b>\$365,468.67</b>	<b>\$748,651.09</b>	<b>\$1,325,664.04</b>	<b>\$1,325,664.04</b>	<b>\$500.27</b>
2610 Combustibles, lubricantes y aditivos	\$2,190,000.00	-\$115,184.60	\$2,074,815.40	\$1,691,632.98	\$383,182.42	\$1,326,164.31	\$365,468.67	\$748,651.09	\$1,325,664.04	\$1,325,664.04	\$500.27
2611 Combustibles, lubricantes y aditivos	\$2,190,000.00	-\$115,184.60	\$2,074,815.40	\$1,691,632.98	\$383,182.42	\$1,326,164.31	\$365,468.67	\$748,651.09	\$1,325,664.04	\$1,325,664.04	\$500.27
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE</b>	<b>\$2,500.00</b>	<b>\$103,238.52</b>	<b>\$105,738.52</b>	<b>\$41,501.86</b>	<b>\$64,236.66</b>	<b>\$35,659.16</b>	<b>\$5,842.70</b>	<b>\$70,079.36</b>	<b>\$35,659.16</b>	<b>\$35,659.16</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$2,500.00	\$49,688.52	\$52,188.52	\$41,361.91	\$10,826.61	\$35,519.21	\$5,842.70	\$16,669.31	\$35,519.21	\$35,519.21	\$0.00
2721 Prendas de seguridad y protección personal	\$2,500.00	\$49,688.52	\$52,188.52	\$41,361.91	\$10,826.61	\$35,519.21	\$5,842.70	\$16,669.31	\$35,519.21	\$35,519.21	\$0.00
2730 Artículos deportivos	\$0.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$0.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de	\$0.00	\$43,376.00	\$43,376.00	\$139.95	\$43,236.05	\$139.95	\$0.00	\$43,236.05	\$139.95	\$139.95	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$43,376.00	\$43,376.00	\$139.95	\$43,236.05	\$139.95	\$0.00	\$43,236.05	\$139.95	\$139.95	\$0.00
<b>2800 Materiales y suministro para seguridad</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830 Prendas de protección para seguridad pública y	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$115,200.00</b>	<b>\$29,183.20</b>	<b>\$144,383.20</b>	<b>\$106,440.62</b>	<b>\$37,942.58</b>	<b>\$99,348.72</b>	<b>\$7,091.90</b>	<b>\$45,034.48</b>	<b>\$78,317.92</b>	<b>\$78,317.92</b>	<b>\$21,030.80</b>
2910 Herramientas menores	\$3,200.00	\$19,698.36	\$22,898.36	\$4,666.93	\$18,231.43	\$3,426.00	\$1,240.93	\$19,472.36	\$3,426.00	\$3,426.00	\$0.00
2911 Herramientas menores	\$3,200.00	\$19,698.36	\$22,898.36	\$4,666.93	\$18,231.43	\$3,426.00	\$1,240.93	\$19,472.36	\$3,426.00	\$3,426.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$12,000.00	\$2,987.20	\$14,987.20	\$9,079.25	\$5,907.95	\$3,228.28	\$5,850.97	\$11,758.92	\$3,228.28	\$3,228.28	\$0.00
2921 Refacciones y accesorios menores de edificios	\$12,000.00	\$2,987.20	\$14,987.20	\$9,079.25	\$5,907.95	\$3,228.28	\$5,850.97	\$11,758.92	\$3,228.28	\$3,228.28	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,940.00	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,940.00	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$100,000.00	-\$156.36	\$99,843.64	\$92,694.44	\$7,149.20	\$92,694.44	\$0.00	\$7,149.20	\$71,663.64	\$71,663.64	\$21,030.80
2941 Refacciones y accesorios menores de equipo de	\$100,000.00	-\$156.36	\$99,843.64	\$92,694.44	\$7,149.20	\$92,694.44	\$0.00	\$7,149.20	\$71,663.64	\$71,663.64	\$21,030.80
2960 Refacciones y accesorios menores de equipo de	\$0.00	\$2,054.00	\$2,054.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$0.00	\$2,054.00	\$2,054.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$356,933,902.00</b>	<b>\$6,653,945.59</b>	<b>\$363,587,847.59</b>	<b>\$302,672,708.80</b>	<b>\$60,915,138.79</b>	<b>\$141,346,306.82</b>	<b>\$161,326,401.98</b>	<b>\$222,241,540.77</b>	<b>\$141,187,333.44</b>	<b>\$141,187,333.44</b>	<b>\$158,973.38</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$2,103,000.00</b>	<b>\$316,473.83</b>	<b>\$2,419,473.83</b>	<b>\$1,667,175.81</b>	<b>\$752,298.02</b>	<b>\$1,500,796.25</b>	<b>\$166,379.56</b>	<b>\$918,677.58</b>	<b>\$1,494,232.25</b>	<b>\$1,494,232.25</b>	<b>\$6,564.00</b>
3110 Energía eléctrica	\$525,000.00	\$363,334.84	\$888,334.84	\$513,426.84	\$374,908.00	\$512,162.00	\$1,264.84	\$376,172.84	\$506,396.00	\$506,396.00	\$5,766.00
3111 Energía eléctrica	\$525,000.00	\$363,334.84	\$888,334.84	\$513,426.84	\$374,908.00	\$512,162.00	\$1,264.84	\$376,172.84	\$506,396.00	\$506,396.00	\$5,766.00
3120 Gas	\$0.00	\$347,772.91	\$347,772.91	\$87,834.10	\$259,938.81	\$87,834.10	\$0.00	\$259,938.81	\$87,834.10	\$87,834.10	\$0.00
3121 GAS	\$0.00	\$347,772.91	\$347,772.91	\$87,834.10	\$259,938.81	\$87,834.10	\$0.00	\$259,938.81	\$87,834.10	\$87,834.10	\$0.00
3130 Agua	\$195,000.00	\$91,218.92	\$286,218.92	\$196,144.72	\$90,074.20	\$138,445.38	\$57,699.34	\$147,773.54	\$137,647.38	\$137,647.38	\$798.00
3131 Agua	\$195,000.00	\$91,218.92	\$286,218.92	\$196,144.72	\$90,074.20	\$138,445.38	\$57,699.34	\$147,773.54	\$137,647.38	\$137,647.38	\$798.00
3140 Telefonía Tradicional	\$1,150,000.00	-\$423,101.28	\$726,898.72	\$727,468.72	-\$570.00	\$660,016.96	\$67,451.76	\$66,881.76	\$660,016.96	\$660,016.96	\$0.00
3141 Telefonía tradicional	\$1,150,000.00	-\$423,101.28	\$726,898.72	\$727,468.72	-\$570.00	\$660,016.96	\$67,451.76	\$66,881.76	\$660,016.96	\$660,016.96	\$0.00
3150 Telefonía celular	\$200,000.00	-\$72,717.92	\$127,282.08	\$110,261.08	\$17,021.00	\$85,982.00	\$24,279.08	\$41,300.08	\$85,982.00	\$85,982.00	\$0.00
3151 Telefonía celular	\$200,000.00	-\$72,717.92	\$127,282.08	\$110,261.08	\$17,021.00	\$85,982.00	\$24,279.08	\$41,300.08	\$85,982.00	\$85,982.00	\$0.00
3180 Servicios postales y telegráficos	\$33,000.00	\$9,966.36	\$42,966.36	\$32,040.35	\$10,926.01	\$16,355.81	\$15,684.54	\$26,610.55	\$16,355.81	\$16,355.81	\$0.00
3182 Servicios postales	\$33,000.00	\$9,966.36	\$42,966.36	\$32,040.35	\$10,926.01	\$16,355.81	\$15,684.54	\$26,610.55	\$16,355.81	\$16,355.81	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,003,000.00</b>	<b>-\$305,908.28</b>	<b>\$697,091.72</b>	<b>\$664,583.08</b>	<b>\$32,508.64</b>	<b>\$473,819.01</b>	<b>\$190,764.07</b>	<b>\$223,272.71</b>	<b>\$473,819.01</b>	<b>\$473,819.01</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$745,000.00	-\$270,317.80	\$474,682.20	\$462,257.99	\$12,424.21	\$368,176.60	\$94,081.39	\$106,505.60	\$368,176.60	\$368,176.60	\$0.00
3221 Arrendamiento de edificios	\$745,000.00	-\$270,317.80	\$474,682.20	\$462,257.99	\$12,424.21	\$368,176.60	\$94,081.39	\$106,505.60	\$368,176.60	\$368,176.60	\$0.00
3230 Arrendamiento de mobiliario y equipo de	\$183,000.00	\$8,340.00	\$191,340.00	\$167,492.40	\$23,847.60	\$93,542.40	\$73,950.00	\$97,797.60	\$93,542.40	\$93,542.40	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$183,000.00	\$8,340.00	\$191,340.00	\$167,492.40	\$23,847.60	\$93,542.40	\$73,950.00	\$97,797.60	\$93,542.40	\$93,542.40	\$0.00
3290 Otros arrendamientos	\$75,000.00	-\$43,930.48	\$31,069.52	\$34,832.69	-\$3,763.17	\$12,100.01	\$22,732.68	\$18,969.51	\$12,100.01	\$12,100.01	\$0.00
3291 Otros arrendamientos	\$75,000.00	-\$43,930.48	\$31,069.52	\$34,832.69	-\$3,763.17	\$12,100.01	\$22,732.68	\$18,969.51	\$12,100.01	\$12,100.01	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$392,700.00</b>	<b>\$2,367,783.68</b>	<b>\$2,760,483.68</b>	<b>\$1,644,680.89</b>	<b>\$1,115,802.79</b>	<b>\$1,620,040.93</b>	<b>\$24,639.96</b>	<b>\$1,140,442.75</b>	<b>\$1,607,067.59</b>	<b>\$1,607,067.59</b>	<b>\$12,973.34</b>



# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar		Cuentas por Pagar	
					Comprometer	Devengado		Devengado	Ejercido	Pagado	Deuda
3330 Servicios de consultoría administrativa, procesos,	\$10,000.00	-\$7,762.55	\$2,237.45	\$1,480.00	\$757.45	\$1,480.00	\$0.00	\$757.45	\$1,480.00	\$1,480.00	\$0.00
3331 Servicios de consultoría administrativa, procesos,	\$10,000.00	-\$7,762.55	\$2,237.45	\$1,480.00	\$757.45	\$1,480.00	\$0.00	\$757.45	\$1,480.00	\$1,480.00	\$0.00
3340 Servicios de capacitación	\$52,000.00	-\$6,067.88	\$45,932.12	\$0.00	\$45,932.12	\$0.00	\$0.00	\$45,932.12	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$52,000.00	-\$6,067.88	\$45,932.12	\$0.00	\$45,932.12	\$0.00	\$0.00	\$45,932.12	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$255,700.00	-\$209,455.01	\$46,244.99	\$35,975.44	\$10,269.55	\$30,151.44	\$5,824.00	\$16,093.55	\$30,151.44	\$30,151.44	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$255,700.00	-\$209,455.01	\$46,244.99	\$35,975.44	\$10,269.55	\$30,151.44	\$5,824.00	\$16,093.55	\$30,151.44	\$30,151.44	\$0.00
3380 Servicios de vigilancia	\$75,000.00	-\$27,267.32	\$47,732.68	\$47,732.68	\$0.00	\$39,130.22	\$8,602.46	\$8,602.46	\$39,130.22	\$39,130.22	\$0.00
3381 Servicios de vigilancia	\$75,000.00	-\$27,267.32	\$47,732.68	\$47,732.68	\$0.00	\$39,130.22	\$8,602.46	\$8,602.46	\$39,130.22	\$39,130.22	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$0.00	\$2,618,336.44	\$2,618,336.44	\$1,559,492.77	\$1,058,843.67	\$1,549,279.27	\$10,213.50	\$1,069,057.17	\$1,536,305.93	\$1,536,305.93	\$12,973.34
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,618,336.44	\$2,618,336.44	\$1,559,492.77	\$1,058,843.67	\$1,549,279.27	\$10,213.50	\$1,069,057.17	\$1,536,305.93	\$1,536,305.93	\$12,973.34
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$623,000.00</b>	<b>-\$6,309.19</b>	<b>\$616,690.81</b>	<b>\$622,222.95</b>	<b>-\$5,532.14</b>	<b>\$619,081.38</b>	<b>\$3,141.57</b>	<b>-\$2,390.57</b>	<b>\$619,081.38</b>	<b>\$619,081.38</b>	<b>\$0.00</b>
3410 SERVICIOS FINANCIEROS y bancarios	\$16,000.00	-\$3,198.80	\$12,801.20	\$13,734.30	-\$933.10	\$13,734.30	\$0.00	-\$933.10	\$13,734.30	\$13,734.30	\$0.00
3411 Servicios financieros y bancarios	\$16,000.00	-\$3,198.80	\$12,801.20	\$13,734.30	-\$933.10	\$13,734.30	\$0.00	-\$933.10	\$13,734.30	\$13,734.30	\$0.00
3430 Servicios de recaudación, traslado y custodia de	\$82,000.00	-\$9,314.84	\$72,685.16	\$77,284.20	-\$4,599.04	\$77,284.20	\$0.00	-\$4,599.04	\$77,284.20	\$77,284.20	\$0.00
3431 Servicios de recaudación, traslado y custodia de	\$82,000.00	-\$9,314.84	\$72,685.16	\$77,284.20	-\$4,599.04	\$77,284.20	\$0.00	-\$4,599.04	\$77,284.20	\$77,284.20	\$0.00
3450 Seguro de bienes patrimoniales	\$455,000.00	\$9,378.88	\$464,378.88	\$464,378.88	\$0.00	\$464,378.88	\$0.00	\$0.00	\$464,378.88	\$464,378.88	\$0.00
3451 Seguro de bienes patrimoniales	\$455,000.00	\$9,378.88	\$464,378.88	\$464,378.88	\$0.00	\$464,378.88	\$0.00	\$0.00	\$464,378.88	\$464,378.88	\$0.00
3470 Fletes y maniobras	\$70,000.00	-\$3,174.43	\$66,825.57	\$66,825.57	\$0.00	\$63,684.00	\$3,141.57	\$3,141.57	\$63,684.00	\$63,684.00	\$0.00
3471 Fletes y maniobras	\$70,000.00	-\$3,174.43	\$66,825.57	\$66,825.57	\$0.00	\$63,684.00	\$3,141.57	\$3,141.57	\$63,684.00	\$63,684.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$4,963,900.00</b>	<b>-\$1,143,760.05</b>	<b>\$3,820,139.95</b>	<b>\$3,560,199.06</b>	<b>\$259,940.89</b>	<b>\$2,533,261.39</b>	<b>\$1,026,937.67</b>	<b>\$1,286,878.56</b>	<b>\$2,487,624.48</b>	<b>\$2,487,624.48</b>	<b>\$45,636.91</b>
3510 Conservación y mantenimiento menor de inmuebles	\$2,001,500.00	-\$629,063.39	\$1,372,436.61	\$1,319,351.97	\$53,084.64	\$1,313,152.76	\$6,199.21	\$59,283.85	\$1,290,167.36	\$1,290,167.36	\$22,985.40
3511 Conservación y mantenimiento menor de inmuebles	\$2,001,500.00	-\$629,063.39	\$1,372,436.61	\$1,319,351.97	\$53,084.64	\$1,313,152.76	\$6,199.21	\$59,283.85	\$1,290,167.36	\$1,290,167.36	\$22,985.40
3520 Instalación, reparación y mantenimiento de mobiliario y	\$75,000.00	\$43,564.68	\$118,564.68	\$52,552.69	\$66,011.99	\$46,689.05	\$5,863.64	\$71,875.63	\$46,689.05	\$46,689.05	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$75,000.00	\$43,564.68	\$118,564.68	\$52,552.69	\$66,011.99	\$46,689.05	\$5,863.64	\$71,875.63	\$46,689.05	\$46,689.05	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	-\$110,070.02	\$1,192,329.98	\$984,585.50	\$207,744.48	\$656,380.47	\$328,205.03	\$535,949.51	\$633,728.96	\$633,728.96	\$22,651.51
3551 Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	-\$110,070.02	\$1,192,329.98	\$984,585.50	\$207,744.48	\$656,380.47	\$328,205.03	\$535,949.51	\$633,728.96	\$633,728.96	\$22,651.51
3570 Instalación, reparación y mantenimiento de maquinaria	\$135,000.00	-\$45,481.16	\$89,518.84	\$85,918.84	\$3,600.00	\$7,417.04	\$78,501.80	\$82,101.80	\$7,417.04	\$7,417.04	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$135,000.00	-\$45,481.16	\$89,518.84	\$85,918.84	\$3,600.00	\$7,417.04	\$78,501.80	\$82,101.80	\$7,417.04	\$7,417.04	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,400,000.00	-\$423,466.84	\$976,533.16	\$1,068,805.38	-\$92,272.22	\$483,290.07	\$585,515.31	\$493,243.09	\$483,290.07	\$483,290.07	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,400,000.00	-\$423,466.84	\$976,533.16	\$1,068,805.38	-\$92,272.22	\$483,290.07	\$585,515.31	\$493,243.09	\$483,290.07	\$483,290.07	\$0.00
3590 Servicios de jardinería y fumigación	\$50,000.00	\$20,756.68	\$70,756.68	\$48,984.68	\$21,772.00	\$26,332.00	\$22,652.68	\$44,424.68	\$26,332.00	\$26,332.00	\$0.00
3591 Servicios de jardinería y fumigación	\$50,000.00	\$20,756.68	\$70,756.68	\$48,984.68	\$21,772.00	\$26,332.00	\$22,652.68	\$44,424.68	\$26,332.00	\$26,332.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$490,000.00</b>	<b>\$1,651,749.72</b>	<b>\$2,141,749.72</b>	<b>\$1,931,247.88</b>	<b>\$210,501.84</b>	<b>\$1,902,042.93</b>	<b>\$29,204.95</b>	<b>\$239,706.79</b>	<b>\$1,876,242.96</b>	<b>\$1,876,242.96</b>	<b>\$25,799.97</b>
3610 Difusión por radio, televisión y otros medios de mensaje	\$490,000.00	\$1,651,749.72	\$2,141,749.72	\$1,931,247.88	\$210,501.84	\$1,902,042.93	\$29,204.95	\$239,706.79	\$1,876,242.96	\$1,876,242.96	\$25,799.97
3611 Difusión por radio, televisión y otros medios de	\$90,000.00	\$1,041,555.72	\$1,131,555.72	\$1,069,806.10	\$61,749.62	\$1,051,621.15	\$18,184.95	\$79,934.57	\$1,025,821.18	\$1,025,821.18	\$25,799.97
3612 Informe de gobierno	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$1,010,194.00	\$1,010,194.00	\$861,441.78	\$148,752.22	\$850,421.78	\$11,020.00	\$159,772.22	\$850,421.78	\$850,421.78	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$1,875,200.00</b>	<b>-\$809,943.90</b>	<b>\$1,065,256.10</b>	<b>\$590,053.80</b>	<b>\$475,202.30</b>	<b>\$589,696.16</b>	<b>\$357.64</b>	<b>\$475,559.94</b>	<b>\$589,696.16</b>	<b>\$589,696.16</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$120,000.00	-\$46,805.00	\$73,195.00	\$79,464.00	-\$6,269.00	\$79,464.00	\$0.00	-\$6,269.00	\$79,464.00	\$79,464.00	\$0.00
3711 Pasajes aéreos	\$120,000.00	-\$46,805.00	\$73,195.00	\$79,464.00	-\$6,269.00	\$79,464.00	\$0.00	-\$6,269.00	\$79,464.00	\$79,464.00	\$0.00
3750 Viáticos en el país	\$1,753,700.00	-\$762,593.54	\$991,106.46	\$509,588.16	\$481,518.30	\$509,588.16	\$0.00	\$481,518.30	\$509,588.16	\$509,588.16	\$0.00
3751 Viáticos en el país	\$1,753,700.00	-\$762,593.54	\$991,106.46	\$509,588.16	\$481,518.30	\$509,588.16	\$0.00	\$481,518.30	\$509,588.16	\$509,588.16	\$0.00
3790 Otros servicios de traslado y hospedaje	\$1,500.00	-\$545.36	\$954.64	\$1,001.64	-\$47.00	\$644.00	\$357.64	\$310.64	\$644.00	\$644.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,500.00	-\$545.36	\$954.64	\$1,001.64	-\$47.00	\$644.00	\$357.64	\$310.64	\$644.00	\$644.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3850 Gastos de representación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$345,477,102.00</b>	<b>\$4,589,859.78</b>	<b>\$350,066,961.78</b>	<b>\$291,992,545.33</b>	<b>\$58,074,416.45</b>	<b>\$132,107,568.77</b>	<b>\$159,884,976.56</b>	<b>\$217,959,393.01</b>	<b>\$132,039,569.61</b>	<b>\$132,039,569.61</b>	<b>\$67,999.16</b>
3920 Impuestos y derechos	\$270,700.00	-\$82,402.00	\$188,298.00	\$188,298.00	\$0.00	\$179,780.00	\$8,518.00	\$8,518.00	\$179,780.00	\$179,780.00	\$0.00
3921 Impuestos y derechos	\$4,700.00	-\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$86,000.00	-\$47,840.00	\$38,160.00	\$38,160.00	\$0.00	\$38,160.00	\$0.00	\$0.00	\$38,160.00	\$38,160.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado					
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	-\$29,862.00	\$150,138.00	\$150,138.00	\$0.00	\$141,620.00	\$8,518.00	\$8,518.00	\$141,620.00	\$141,620.00	\$0.00
3990 Otros servicios generales	\$345,206,402.00	\$4,672,261.78	\$349,878,663.78	\$291,804,247.33	\$58,074,416.45	\$131,927,788.77	\$159,876,458.56	\$217,950,875.01	\$131,859,789.61	\$131,859,789.61	\$67,999.16
3991 Otros servicios generales	\$21,000.00	-\$7,634.88	\$13,365.12	\$13,120.18	\$244.94	\$13,120.18	\$0.00	\$244.94	\$13,120.18	\$13,120.18	\$0.00
3992 Servicios Asistenciales	\$345,185,402.00	\$4,679,896.66	\$349,865,298.66	\$291,791,127.15	\$58,074,171.51	\$131,914,668.59	\$159,876,458.56	\$217,950,630.07	\$131,846,669.43	\$131,846,669.43	\$67,999.16
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$720,000.00</b>	<b>\$3,808,717.59</b>	<b>\$4,528,717.59</b>	<b>\$316,287.17</b>	<b>\$4,212,430.42</b>	<b>\$311,287.16</b>	<b>\$5,000.01</b>	<b>\$4,217,430.43</b>	<b>\$311,287.16</b>	<b>\$311,287.16</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$370,000.00</b>	<b>\$938,751.60</b>	<b>\$1,308,751.60</b>	<b>\$56,037.69</b>	<b>\$1,252,713.91</b>	<b>\$51,037.68</b>	<b>\$5,000.01</b>	<b>\$1,257,713.92</b>	<b>\$51,037.68</b>	<b>\$51,037.68</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5130 Bienes artísticos, culturales y científicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5131 Bienes artísticos, culturales y científicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$350,000.00	\$836,751.60	\$1,186,751.60	\$9,057.69	\$1,177,693.91	\$4,057.68	\$5,000.01	\$1,182,693.92	\$4,057.68	\$4,057.68	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$350,000.00	\$836,751.60	\$1,186,751.60	\$9,057.69	\$1,177,693.91	\$4,057.68	\$5,000.01	\$1,182,693.92	\$4,057.68	\$4,057.68	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$82,000.00	\$82,000.00	\$46,980.00	\$35,020.00	\$46,980.00	\$0.00	\$35,020.00	\$46,980.00	\$46,980.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$82,000.00	\$82,000.00	\$46,980.00	\$35,020.00	\$46,980.00	\$0.00	\$35,020.00	\$46,980.00	\$46,980.00	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$48,780.00</b>	<b>\$48,780.00</b>	<b>\$0.00</b>	<b>\$48,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$16,992.00	\$16,992.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$16,992.00	\$16,992.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$974,081.99</b>	<b>\$974,081.99</b>	<b>\$0.00</b>	<b>\$974,081.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$974,081.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$0.00	\$974,081.99	\$974,081.99	\$0.00	\$974,081.99	\$0.00	\$0.00	\$974,081.99	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$974,081.99	\$974,081.99	\$0.00	\$974,081.99	\$0.00	\$0.00	\$974,081.99	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$32,344.00</b>	<b>\$32,344.00</b>	<b>\$2,950.00</b>	<b>\$29,394.00</b>	<b>\$2,950.00</b>	<b>\$0.00</b>	<b>\$29,394.00</b>	<b>\$2,950.00</b>	<b>\$2,950.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$18,700.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$18,700.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$2,004.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$2,004.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$11,640.00	\$11,640.00	\$2,950.00	\$8,690.00	\$2,950.00	\$0.00	\$8,690.00	\$2,950.00	\$2,950.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$11,640.00	\$11,640.00	\$2,950.00	\$8,690.00	\$2,950.00	\$0.00	\$8,690.00	\$2,950.00	\$2,950.00	\$0.00
<b>5800 BIENES INMUEBLES</b>	<b>\$0.00</b>	<b>\$1,800,000.00</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5830 Edificios no residenciales	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
5831 Edificios no residenciales	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$350,000.00</b>	<b>\$14,760.00</b>	<b>\$364,760.00</b>	<b>\$257,299.48</b>	<b>\$107,460.52</b>	<b>\$257,299.48</b>	<b>\$0.00</b>	<b>\$107,460.52</b>	<b>\$257,299.48</b>	<b>\$257,299.48</b>	<b>\$0.00</b>
5910 Software	\$350,000.00	\$14,760.00	\$364,760.00	\$257,299.48	\$107,460.52	\$257,299.48	\$0.00	\$107,460.52	\$257,299.48	\$257,299.48	\$0.00
5911 Software	\$350,000.00	\$14,760.00	\$364,760.00	\$257,299.48	\$107,460.52	\$257,299.48	\$0.00	\$107,460.52	\$257,299.48	\$257,299.48	\$0.00
<b>Total</b>	<b>\$891,945,468.98</b>	<b>\$36,215,995.10</b>	<b>\$928,161,464.08</b>	<b>\$609,910,061.89</b>	<b>\$318,251,402.19</b>	<b>\$447,620,082.46</b>	<b>\$162,289,979.43</b>	<b>\$480,541,381.62</b>	<b>\$446,993,716.81</b>	<b>\$446,993,716.81</b>	<b>\$626,365.65</b>