
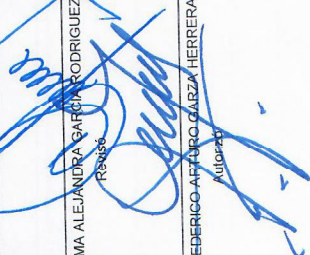


FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 31 de Enero de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Gobierno						
Legislación	1,186,411,873.38	0.00	1,186,411,873.38	62,714,074.64	62,714,074.64	1,123,697,798.74
Justicia			0.00			0.00
Coordinación de la Política de Gobierno			1,186,411,873.38	62,714,074.64	62,714,074.64	1,123,697,798.74
Relaciones Exteriores			0.00			0.00
Asuntos Financieros y Hacendarios			0.00			0.00
Seguridad Nacional			0.00			0.00
Asuntos de Orden Público y de Seguridad Interior			0.00			0.00
Otros Servicios Generales			0.00			0.00
Desarrollo Social						
Protección Ambiental	0.00	0.00	0.00	0.00	0.00	0.00
Vivienda y Servicios a la Comunidad			0.00			0.00
Salud			0.00			0.00
Recreación, Cultura y Otras Manifestaciones Sociales			0.00			0.00
Educación			0.00			0.00
Protección Social			0.00			0.00
Otros Asuntos Sociales			0.00			0.00
Desarrollo Económico						
Asuntos Económicos, Comerciales y Laborales en General	0.00	0.00	0.00	0.00	0.00	0.00
Agropecuaria, Silvicultura, Pesca y Caza			0.00			0.00
Combustibles y Energía			0.00			0.00
Minería, Manufacturas y Construcción			0.00			0.00
Transporte			0.00			0.00
Comunicaciones			0.00			0.00
Turismo			0.00			0.00
Ciencia, Tecnología e Innovación			0.00			0.00
Otros Industriales y Otros Asuntos Económicos			0.00			0.00
Otras no Clasificadas en Funciones Anteriores						
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno			0.00			0.00
Saneariento del Sistema Financiero			0.00			0.00
Adeudos de Ejercicios Fiscales Anteriores			0.00			0.00
Total del Gasto	1,186,411,873.38	0.00	1,186,411,873.38	62,714,074.64	62,714,074.64	1,123,697,798.74


 C.P. NORMA ALEJANDRA GARCÍA RODRÍGUEZ
 R.S.S.S.


 MTRC-FEDERICO ARTURO GARZA HERRERA
 Autorizado


 INÉS VABOR NIETO MUÑOZ
 Realizo

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/ene/2020

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Dauda	Subejercicio
161 Recursos Estatales 2020												
1000	SERVICIOS PERSONALES	\$1,089,859,355.21	\$0.00	\$1,089,859,355.21	\$1,089,859,355.21	\$0.00	\$62,119,681.96	\$1,027,739,673.25	\$62,119,681.96	\$62,119,681.96	\$0.00	\$1,027,739,673.25
1100	REMUNERACIONES AL PERSONAL	\$470,219,817.21	\$0.00	\$470,219,817.21	\$470,219,817.21	\$0.00	\$39,215,073.54	\$431,004,743.67	\$39,215,073.54	\$39,215,073.54	\$0.00	\$431,004,743.67
1130	Sueldos base al personal permanente	\$470,219,817.21	\$0.00	\$470,219,817.21	\$470,219,817.21	\$0.00	\$39,215,073.54	\$431,004,743.67	\$39,215,073.54	\$39,215,073.54	\$0.00	\$431,004,743.67
1131	Sueldos base al personal permanente	\$470,219,817.21	\$0.00	\$470,219,817.21	\$470,219,817.21	\$0.00	\$39,215,073.54	\$431,004,743.67	\$39,215,073.54	\$39,215,073.54	\$0.00	\$431,004,743.67
1200	REMUNERACIONES AL PERSONAL	\$74,709,859.00	\$0.00	\$74,709,859.00	\$74,709,859.00	\$0.00	\$3,832.00	\$74,706,027.00	\$3,832.00	\$3,832.00	\$0.00	\$74,706,027.00
1210	Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$0.00	\$4,261,350.00	\$0.00	\$0.00	\$0.00	\$4,261,350.00
1211	Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$0.00	\$4,261,350.00	\$0.00	\$0.00	\$0.00	\$4,261,350.00
1220	Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$0.00	\$68,268,790.00	\$0.00	\$0.00	\$0.00	\$68,268,790.00
1221	Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$0.00	\$68,268,790.00	\$0.00	\$0.00	\$0.00	\$68,268,790.00
1222	Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$0.00	\$68,268,790.00	\$0.00	\$0.00	\$0.00	\$68,268,790.00
1240	Reintegración a los representantes de los	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$3,832.00	\$2,175,887.00	\$3,832.00	\$3,832.00	\$0.00	\$2,175,887.00
1241	Reintegración a los representantes de los	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$3,832.00	\$2,175,887.00	\$3,832.00	\$3,832.00	\$0.00	\$2,175,887.00
1300	REMUNERACIONES ADICIONALES Y	\$19,884,530.00	\$0.00	\$19,884,530.00	\$19,884,530.00	\$0.00	\$1,603,155.97	\$118,281,374.03	\$1,603,155.97	\$1,603,155.97	\$0.00	\$118,281,374.03
1320	Primas de vacaciones, dominical y	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$89,362.97	\$108,896,573.03	\$89,362.97	\$89,362.97	\$0.00	\$108,896,573.03
1321	Primas de vacaciones, dominical y	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$89,362.97	\$108,896,573.03	\$89,362.97	\$89,362.97	\$0.00	\$108,896,573.03
1340	Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$1,513,793.00	\$9,384,801.00	\$1,513,793.00	\$1,513,793.00	\$0.00	\$9,384,801.00
1341	Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$1,513,793.00	\$9,384,801.00	\$1,513,793.00	\$1,513,793.00	\$0.00	\$9,384,801.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$425,045,149.00	\$0.00	\$425,045,149.00	\$425,045,149.00	\$0.00	\$21,297,620.45	\$403,747,528.55	\$21,297,620.45	\$21,297,620.45	\$0.00	\$403,747,528.55
1510	Cuotas para el fondo de ahorro y fondo	\$116,884,529.00	\$0.00	\$116,884,529.00	\$116,884,529.00	\$0.00	\$440,593.00	\$119,443,936.00	\$440,593.00	\$440,593.00	\$0.00	\$119,443,936.00
1511	Cuotas para el fondo de ahorro y fondo	\$116,884,529.00	\$0.00	\$116,884,529.00	\$116,884,529.00	\$0.00	\$440,593.00	\$119,443,936.00	\$440,593.00	\$440,593.00	\$0.00	\$119,443,936.00
1540	Prestaciones contractuales	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$8,080,027.35	\$90,007,314.65	\$8,080,027.35	\$8,080,027.35	\$0.00	\$90,007,314.65
1541	Prestaciones contractuales	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$8,080,027.35	\$90,007,314.65	\$8,080,027.35	\$8,080,027.35	\$0.00	\$90,007,314.65
1550	Apoyos a la capacitación de los	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$8,841,171.29	\$100,144,764.71	\$8,841,171.29	\$8,841,171.29	\$0.00	\$100,144,764.71
1551	Apoyos a la capacitación de los	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$8,841,171.29	\$100,144,764.71	\$8,841,171.29	\$8,841,171.29	\$0.00	\$100,144,764.71
1590	Otras prestaciones sociales y	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$3,935,828.81	\$94,151,513.19	\$3,935,828.81	\$3,935,828.81	\$0.00	\$94,151,513.19
1591	Otras prestaciones sociales y	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$3,935,828.81	\$94,151,513.19	\$3,935,828.81	\$3,935,828.81	\$0.00	\$94,151,513.19
2000	MATERIALES Y SUMINISTROS	\$49,424,565.17	\$0.00	\$49,424,565.17	\$49,424,565.17	\$0.00	\$3,769.06	\$49,420,796.11	\$3,769.06	\$3,769.06	\$0.00	\$49,420,796.11
2100	MATERIALES DE ADMINISTRACIÓN,	\$3,512,000.00	\$0.00	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,769.06	\$0.00	\$3,769.06	\$3,769.06	\$0.00	\$9,508,230.94
2110	Materiales, útiles y equipos menores	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
2111	Materiales, útiles y equipos menores	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
2120	Materiales y útiles de impresión y	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2121	Materiales y útiles de impresión y	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2190	Material-estadístico y geográfico.	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2131	Material estadístico y geográfico	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
2140	Materiales, útiles y equipos menores	\$4,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
2141	Materiales, útiles y equipos menores	\$4,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
2150	Material impresc e información digital	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$3,769.06	\$80,230.94	\$3,769.06	\$3,769.06	\$0.00	\$80,230.94
2151	Material impresc e información digital	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$3,769.06	\$80,230.94	\$3,769.06	\$3,769.06	\$0.00	\$80,230.94
2160	Material de limpieza	\$1,820,000.00	\$0.00	\$1,820,000.00	\$1,820,000.00	\$0.00	\$0.00	\$1,820,000.00	\$0.00	\$0.00	\$0.00	\$1,820,000.00
2161	Material de limpieza	\$1,820,000.00	\$0.00	\$1,820,000.00	\$1,820,000.00	\$0.00	\$0.00	\$1,820,000.00	\$0.00	\$0.00	\$0.00	\$1,820,000.00
2170	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2171	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2180	Materiales para el registro e	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2181	Materiales para el registro e	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2200	ALIMENTOS Y UTENSILIOS	\$3,605,000.00	\$0.00	\$3,605,000.00	\$3,605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,000.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/ene/2020

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
161 Recursos Estatales 2020											
2210	Productos alimenticios para personas	\$3,590,000.00	\$0.00	\$3,590,000.00	\$0.00	\$3,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590,000.00
2211	Productos alimenticios para personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
2212	ALIMENTACION EN EVENTOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2213	ALIMENTACION EN PROGRAMAS DE	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00
2214	ALIMENTACION PARA INTERNOS	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,000.00
2230	Utensilios para el servicio de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2231	Utensilios para el servicio de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2300	MATERIAS PRIMAS Y MATERIALES	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
2350	Productos químicos, farmacéuticos y	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
2351	Productos químicos, farmacéuticos y	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
2400	MATERIALES Y ARTICULOS DE	\$3,460,000.00	\$0.00	\$3,460,000.00	\$0.00	\$3,460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,460,000.00
2410	Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2411	Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2420	Cemento y productos de concreto	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2421	Cemento y productos de concreto	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2430	Cal, yeso y productos de yeso	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2431	Cal, yeso y productos de yeso	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2440	Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2441	Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2450	Vidrio y productos de vidrio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
2451	Vidrio y productos de vidrio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
2460	Materia eléctrica y electrónico	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
2461	Materia eléctrica y electrónico	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
2470	Artículos metálicos para la	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
2471	Artículos metálicos para la	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
2480	Materiales complementarios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
2481	Materiales complementarios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
2490	Otros materiales y artículos de	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
2491	Otros materiales y artículos de	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
2500	PRODUCTOS QUÍMICOS,	\$1,070,500.00	\$0.00	\$1,070,500.00	\$0.00	\$1,070,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,070,500.00
2510	Productos químicos básicos	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00
2511	Productos químicos básicos	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2540	Materiales, accesorios y suministros	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
2541	Materiales, accesorios y suministros	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
2550	Materiales, accesorios y suministros de	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2551	Materiales, accesorios y suministros de	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
2560	Fibras sintéticas, lules, plásticos y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2561	Fibras sintéticas, lules, plásticos y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2580	Otros productos químicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
25E1	Otros productos químicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$31,000,065.17	\$0.00	\$31,000,065.17	\$0.00	\$31,000,065.17	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000,065.17
2610	Combustibles, lubricantes y aditivos	\$31,000,065.17	\$0.00	\$31,000,065.17	\$0.00	\$31,000,065.17	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000,065.17

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/ene/2020

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
161 Recursos Estatales 2020												
2611	Combustibles, lubricantes y aditivos	\$31,000,065.17	\$0.00	\$31,000,065.17	\$0.00	\$31,000,065.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000,065.17
2700	VESTUARIO, BLANCOS, PRENDAS	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2720	Prendas de seguridad y protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2721	Prendas de seguridad y protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2800	MATERIALES Y SUMINISTROS PARA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2830	Prendas de protección para seguridad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2831	Prendas de protección para seguridad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2900	HERRAMIENTAS, REFACCIONES Y	\$427,000.00	\$0.00	\$427,000.00	\$0.00	\$427,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,000.00
2910	Herramientas menores	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2911	Herramientas menores	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2920	Refacciones y accesorios menores de	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
2921	Refacciones y accesorios menores de	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
2930	Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2931	Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2940	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2941	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2950	Refacciones y accesorios menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2951	Refacciones y accesorios menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2960	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2961	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2970	Refacciones y accesorios menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2971	Refacciones y accesorios menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3000	SERVICIOS GENERALES	\$46,727,953.00	\$0.00	\$46,727,953.00	\$590,623.62	\$46,137,329.38	\$590,623.62	\$0.00	\$590,623.62	\$50.00	\$0.00	\$46,137,329.38
3100	SERVICIOS BÁSICOS	\$12,398,953.00	\$0.00	\$12,398,953.00	\$0.00	\$12,398,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,398,953.00
3110	Energía eléctrica	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00
3111	Energía eléctrica	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00
3120	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3131	Agua	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3140	Telefonía tradicional	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00
3141	Telefonía tradicional	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00
3150	Telefonía celular	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
3151	Telefonía celular	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
3160	Servicios de telecomunicaciones y	\$18,953.00	\$0.00	\$18,953.00	\$0.00	\$18,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,953.00
3161	Servicios de telecomunicaciones y	\$18,953.00	\$0.00	\$18,953.00	\$0.00	\$18,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,953.00
3170	Servicios de acceso de internet, redes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet, redes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
3181	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
3190	Servicios integrales y otros servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/ene/2020

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
				Egresos Comprometido	Disponible para Comprometer						
161 Recursos Estatales 2020											
3191 Servicios integrales y otros servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$8,910,000.00	\$0.00	\$8,910,000.00	\$8,910,000.00	\$8,910,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,910,000.00
3200 Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3210 Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$7,000,000.00	\$0.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00
3221 Arrendamiento de edificios	\$7,000,000.00	\$0.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00
3230 Arrendamiento de mobiliario y equipo	\$1,850,000.00	\$0.00	\$1,850,000.00	\$1,850,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
3231 Arrendamiento de mobiliario y equipo	\$1,850,000.00	\$0.00	\$1,850,000.00	\$1,850,000.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
3240 Arrendamiento de equipo e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3241 Arrendamiento de equipo e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3271 Arrendamiento de activos intangibles	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3280 Arrendamiento financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3281 Arrendamiento financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES,	\$6,130,000.00	\$0.00	\$6,130,000.00	\$6,130,000.00	\$6,130,000.00	\$313,000.00	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$5,817,000.00
3310 Servicios legales, de contabilidad,	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3311 Servicios legales, de contabilidad,	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3320 Servicios de diseño arquitectura,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño arquitectura,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$1,482,000.00
3341 Servicios de capacitación	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$1,482,000.00
3350 Servicios de investigación científica y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351 Servicios de investigación científica y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo,	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3361 Servicios de apoyo administrativo,	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3370 Servicios de protección y seguridad	\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$295,000.00	\$0.00	\$295,000.00	\$295,000.00	\$0.00	\$2,705,000.00
3371 Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3372 OPERATIVOS DE SEGURIDAD	\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$295,000.00	\$0.00	\$295,000.00	\$295,000.00	\$0.00	\$2,705,000.00
3380 Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3381 Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3390 Servicios profesionales, científicos y	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
3391 Servicios profesionales, científicos y	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
3400 SERVICIOS FINANCIEROS,	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$245.75	\$0.00	\$245.75	\$245.75	\$0.00	\$39,754.25
3410 Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$245.75	\$0.00	\$245.75	\$245.75	\$0.00	\$9,754.25
3411 Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$245.75	\$0.00	\$245.75	\$245.75	\$0.00	\$9,754.25
3420 Servicios de cobranza, investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/ene/2020

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
161 Recursos Estatales 2020												
3421		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3430		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3431		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3440		\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3441		\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3450		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3451		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3460		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3461		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3470		\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
3471		\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
3480		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3481		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3480		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3491		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3500		\$9,407,000.00	\$9,407,000.00	\$0.00	\$9,407,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,407,000.00	
3510		\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
3511		\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
3520		\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3521		\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3530		\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3531		\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3540		\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
3541		\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
3550		\$5,207,000.00	\$5,207,000.00	\$0.00	\$5,207,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,207,000.00	
3551		\$5,207,000.00	\$5,207,000.00	\$0.00	\$5,207,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,207,000.00	
3560		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3561		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3560		\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	
3570		\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	
3571		\$2,600,000.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	
3580		\$2,600,000.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	
3581		\$2,600,000.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	
3590		\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
3591		\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
3600		\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,000.00	
3610		\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,000.00	
3611		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3613		\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,000.00	
3620		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3621		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3630		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3631		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3640		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3641		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

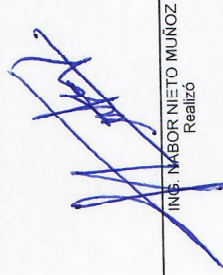
Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/ene/2020

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
161 Recursos Estatales 2020												
3660		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3651		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3660		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3661		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3690		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3691		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700	\$5,967,000.00	\$0.00	\$5,967,000.00	\$277,377.87	\$5,689,622.13	\$277,377.87	\$0.00	\$277,377.87	\$277,377.87	\$0.00	\$5,689,622.13	
3710	\$240,000.00	\$0.00	\$240,000.00	\$8,094.00	\$231,906.00	\$8,094.00	\$0.00	\$8,094.00	\$8,094.00	\$0.00	\$231,906.00	
3711	\$240,000.00	\$0.00	\$240,000.00	\$8,094.00	\$231,906.00	\$8,094.00	\$0.00	\$8,094.00	\$8,094.00	\$0.00	\$231,906.00	
3720	\$234,000.00	\$0.00	\$234,000.00	\$74,511.37	\$159,488.63	\$74,511.37	\$0.00	\$74,511.37	\$74,511.37	\$0.00	\$159,488.63	
3721	\$234,000.00	\$0.00	\$234,000.00	\$74,511.37	\$159,488.63	\$74,511.37	\$0.00	\$74,511.37	\$74,511.37	\$0.00	\$159,488.63	
3730	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3731	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3740	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3741	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3750	\$5,400,000.00	\$0.00	\$5,400,000.00	\$177,077.42	\$5,222,922.58	\$177,077.42	\$0.00	\$177,077.42	\$177,077.42	\$0.00	\$5,222,922.58	
3751	\$4,000,000.00	\$0.00	\$4,000,000.00	\$177,077.42	\$3,822,922.58	\$177,077.42	\$0.00	\$177,077.42	\$177,077.42	\$0.00	\$3,822,922.58	
3752	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	
3760	\$80,000.00	\$0.00	\$80,000.00	\$17,695.08	\$62,304.92	\$17,695.08	\$0.00	\$17,695.08	\$17,695.08	\$0.00	\$62,304.92	
3761	\$80,000.00	\$0.00	\$80,000.00	\$17,695.08	\$62,304.92	\$17,695.08	\$0.00	\$17,695.08	\$17,695.08	\$0.00	\$62,304.92	
3770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3771	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3780	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3781	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3790	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
3791	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
3800	\$1,220,000.00	\$0.00	\$1,220,000.00	\$0.00	\$1,220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220,000.00	
3810	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3811	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3820	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3821	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3830	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	
3831	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	
3840	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3841	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3850	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
3851	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
3900	\$2,125,000.00	\$0.00	\$2,125,000.00	\$0.00	\$2,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125,000.00	
3910	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3920	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00	
3921	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
3923	\$1,315,000.00	\$0.00	\$1,315,000.00	\$0.00	\$1,315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315,000.00	
3930	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/ene/2020

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
161 Recursos Estatales 2020											
3931 Impuestos y derechos de importación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940 Sentencias y resoluciones por	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
3941 Sentencias y resoluciones por	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
3950 Penas, multas, accesorios y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3951 Penas, multas, accesorios y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3960 Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4110 Asignaciones presupuestarias al Poder	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
4111 Asignaciones presupuestarias al Poder	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Recursos Estatales 2020	\$1,186,411.873.38	\$0.00	\$1,186,411.873.38	\$1,090,453,747.89	\$95,958,125.49	\$62,714,074.64	\$1,027,739,673.25	\$62,714,074.64	\$62,714,074.64	\$0.00	\$1,123,697,788.74
Total Final	\$1,186,411.873.38	\$0.00	\$1,186,411.873.38	\$1,090,453,747.89	\$95,958,125.49	\$62,714,074.64	\$1,027,739,673.25	\$62,714,074.64	\$62,714,074.64	\$0.00	\$1,123,697,788.74


ING. NABOR NIETO MUÑOZ
Realizó


C.P. NORMA ALEJANDRA GARCÍA RODRÍGUEZ
Revisó


MTRO. FEDERICO ARTURO GARZA HERRERA
Autorizó



FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Gasto por Categoría Programática

Del 01/ene./2020 Al 31/ene./2020

Fecha y 07/feb./2020

hora de Impresión | 10:29 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PC

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Programas						
Desempeño de las Funciones						
Prestación de Servicios Públicos	\$1,186,411,873.38	\$0.00	\$1,186,411,873.38	\$62,714,074.64	\$62,714,074.64	\$1,123,697,798.74
Desempeño de las Funciones	\$1,186,411,873.38	\$0.00	\$1,186,411,873.38	\$62,714,074.64	\$62,714,074.64	\$1,123,697,798.74
Total del Gasto	\$1,186,411,873.38	\$0.00	\$1,186,411,873.38	\$62,714,074.64	\$62,714,074.64	\$1,123,697,798.74

C.P. NORMA ALEJANDRA GARCIA RODRIGUEZ

Revisó

MTRD. FEDERICO ARTURO GARZA HERRERA

AutORIZÓ

ING. NABOR NIETO MUÑOZ

Realizó



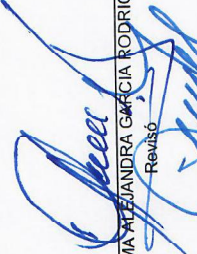
FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2020 Al 31/ene./2020

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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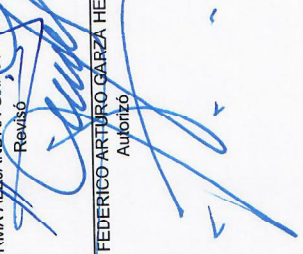
Sin Movimientos



 ING. NABOR NIETO MUNOZ
 Realizó



 C.P. NORMA AZCÁRRA GARCÍA RODRIGUEZ
 Revisó



 MTRC. FEDERICO ARTURO GARZA HERRERA
 Aprobó