



3391	Servicios profesionales, científicos y técnicos	\$0.00	\$182,677.90	\$182,677.90	\$2,677.90	\$2,677.90	\$2,677.90	\$2,677.90	\$2,677.90	\$180,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$57,500.00	\$82,618.41	\$140,118.41	\$128,379.28	\$128,379.28	\$128,379.28	\$128,379.28	\$128,379.28	\$11,739.13
3410	Servicios financieros y bancarios	\$12,500.00	\$370.77	\$12,870.77	\$6,390.44	\$6,390.44	\$6,390.44	\$6,390.44	\$6,390.44	\$6,480.33
3411	Servicios financieros y bancarios	\$12,500.00	\$370.77	\$12,870.77	\$6,390.44	\$6,390.44	\$6,390.44	\$6,390.44	\$6,390.44	\$6,480.33
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$5,258.80
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$5,258.80
3470	Fletes y maniobras	\$0.00	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$0.00
3471	Fletes y maniobras	\$0.00	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$79,743.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$74,800.00	\$833,451.55	\$908,251.55	\$893,385.30	\$893,385.30	\$893,385.30	\$893,385.30	\$893,385.30	\$14,866.25
3510	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$818,665.09	\$832,665.09	\$832,665.09	\$832,665.09	\$832,665.09	\$832,665.09	\$832,665.09	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$818,665.09	\$832,665.09	\$832,665.09	\$832,665.09	\$832,665.09	\$832,665.09	\$832,665.09	\$0.00
3520	Instalación, reparación y mantenimiento de	\$6,000.00	\$7,896.25	\$13,896.25	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$5,476.25
3521	Instalación, reparación y mantenimiento de	\$6,000.00	\$7,896.25	\$13,896.25	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$5,476.25
3530	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$8,346.00
3531	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$8,346.00
3550	Reparación y mantenimiento de equipo de	\$40,000.00	\$5,583.81	\$45,583.81	\$45,583.81	\$45,583.81	\$45,583.81	\$45,583.81	\$45,583.81	\$0.00
3551	Reparación y mantenimiento de equipo de	\$40,000.00	\$5,583.81	\$45,583.81	\$45,583.81	\$45,583.81	\$45,583.81	\$45,583.81	\$45,583.81	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3590	Servicios de jardinería y fumigación	\$2,800.00	\$262.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00
3591	Servicios de jardinería y fumigación	\$2,800.00	\$262.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$24,360.00	\$83,910.00	\$108,270.00	\$6,965.80	\$6,965.80	\$6,965.80	\$6,965.80	\$6,965.80	\$101,304.20
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$39,344.20
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$39,344.20
3630	Servicios de creatividad, preproducción y	\$0.00	\$40,210.00	\$40,210.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$37,600.00
3631	Servicios de creatividad, preproducción y	\$0.00	\$40,210.00	\$40,210.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$37,600.00
3640	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3641	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,500.00	\$999,056.39	\$1,004,556.39	\$75,316.35	\$75,316.35	\$75,316.35	\$75,316.35	\$75,316.35	\$929,240.04
3710	Pasajes aéreos	\$0.00	\$120,799.00	\$120,799.00	\$7,468.00	\$7,468.00	\$7,468.00	\$7,468.00	\$7,468.00	\$113,331.00
3711	Pasajes aéreos	\$0.00	\$120,799.00	\$120,799.00	\$7,468.00	\$7,468.00	\$7,468.00	\$7,468.00	\$7,468.00	\$113,331.00
3720	Pasajes terrestres	\$0.00	\$51,361.31	\$51,361.31	\$19,661.76	\$19,661.76	\$19,661.76	\$19,661.76	\$19,661.76	\$31,699.55
3721	Pasajes terrestres	\$0.00	\$51,361.31	\$51,361.31	\$19,661.76	\$19,661.76	\$19,661.76	\$19,661.76	\$19,661.76	\$31,699.55
3750	Viáticos en el país	\$0.00	\$826,896.08	\$826,896.08	\$46,332.59	\$46,332.59	\$46,332.59	\$46,332.59	\$46,332.59	\$780,563.49
3751	Viáticos en el país	\$0.00	\$826,896.08	\$826,896.08	\$46,332.59	\$46,332.59	\$46,332.59	\$46,332.59	\$46,332.59	\$780,563.49
3790	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,854.00	\$1,854.00	\$1,854.00	\$1,854.00	\$1,854.00	\$3,646.00
3791	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,854.00	\$1,854.00	\$1,854.00	\$1,854.00	\$1,854.00	\$3,646.00
3800	SERVICIOS OFICIALES	\$22,000.00	\$180,277.59	\$202,277.59	\$96,390.27	\$96,390.27	\$96,390.27	\$96,390.27	\$96,390.27	\$105,887.32
3830	Congresos y convenciones	\$0.00	\$114,985.59	\$114,985.59	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$51,637.32
3831	Congresos y convenciones	\$0.00	\$114,985.59	\$114,985.59	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$51,637.32
3850	Gastos de representación	\$22,000.00	\$65,292.00	\$87,292.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$54,250.00
3851	Gastos de representación	\$22,000.00	\$65,292.00	\$87,292.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$54,250.00
3900	OTROS SERVICIOS GENERALES	\$582,154.00	\$281,333.40	\$863,487.40	\$397,690.00	\$397,690.00	\$397,690.00	\$397,690.00	\$360,369.00	\$465,797.40
3920	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3921	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$389,556.00	\$389,556.00	\$389,556.00	\$389,556.00	\$352,235.00	\$271,464.00

3981	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$389,556.00	\$389,556.00	\$389,556.00	\$352,235.00	\$271,464.00
3990	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
3991	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
4000	TRANSFERENCIAS, ASIGNACIONES,	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$993,584.89	\$993,584.89	\$55,975.60	\$55,975.60	\$55,975.60	\$55,975.60	\$937,609.29
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$491,144.24	\$491,144.24	\$32,359.16	\$32,359.16	\$32,359.16	\$32,359.16	\$458,785.08
5110	Muebles de oficina y estantería	\$0.00	\$152,570.00	\$152,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,570.00
5111	Muebles de oficina y estantería	\$0.00	\$152,570.00	\$152,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,570.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$338,574.24	\$338,574.24	\$32,359.16	\$32,359.16	\$32,359.16	\$32,359.16	\$306,215.08
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$338,574.24	\$338,574.24	\$32,359.16	\$32,359.16	\$32,359.16	\$32,359.16	\$306,215.08
5900	ACTIVOS INTANGIBLES	\$0.00	\$502,440.65	\$502,440.65	\$23,616.44	\$23,616.44	\$23,616.44	\$23,616.44	\$478,824.21
5910	Software	\$0.00	\$502,440.65	\$502,440.65	\$23,616.44	\$23,616.44	\$23,616.44	\$23,616.44	\$478,824.21
5911	Software	\$0.00	\$502,440.65	\$502,440.65	\$23,616.44	\$23,616.44	\$23,616.44	\$23,616.44	\$478,824.21
Total		\$33,281,927.00	\$349,649.05	\$33,631,576.05	\$29,600,543.11	\$21,774,251.86	\$21,774,251.86	\$21,319,550.46	\$11,857,324.19

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor


 LIC. DAVID ENRIQUE MENCHACA ZUÑIGA
 COMISIONADO PRESIDENTE


 C.P. AMELIA SALAZAR GONZALEZ
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


 C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
 CONTADOR


 C.P. MAYRA MARTÍNEZ MARTÍNEZ
 CONTADOR