



FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/oct./2020
01:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$3,167.20	\$1,996,832.80	\$3,167.20	\$0.00	\$1,996,832.80	\$3,167.20	\$3,167.20	\$0.00
2150	Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$14,583.06	\$55,416.94	\$14,583.06	\$0.00	\$55,416.94	\$14,583.06	\$14,583.06	\$0.00
2151	Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$14,583.06	\$55,416.94	\$14,583.06	\$0.00	\$55,416.94	\$14,583.06	\$14,583.06	\$0.00
2160	Material de limpieza	\$800,000.00	\$0.00	\$800,000.00	\$411,314.02	\$388,685.98	\$411,314.02	\$0.00	\$388,685.98	\$348,239.02	\$348,239.02	\$63,075.00
2161	Material de limpieza	\$800,000.00	\$0.00	\$800,000.00	\$411,314.02	\$388,685.98	\$411,314.02	\$0.00	\$388,685.98	\$348,239.02	\$348,239.02	\$63,075.00
2200	ALIMENTOS Y UTENSILIOS	\$3,025,000.00	\$517.00	\$3,025,517.00	\$1,051,748.09	\$1,973,768.91	\$1,027,504.09	\$24,244.00	\$1,998,012.91	\$975,501.69	\$975,501.69	\$52,002.40
2210	Productos alimenticios para personas	\$3,020,000.00	\$517.00	\$3,020,517.00	\$1,051,098.44	\$1,969,418.56	\$1,026,854.44	\$24,244.00	\$1,993,662.56	\$974,852.04	\$974,852.04	\$52,002.40
2211	Productos alimenticios para personas	\$1,410,000.00	\$517.00	\$1,410,517.00	\$518,762.84	\$891,754.16	\$518,762.84	\$0.00	\$891,754.16	\$498,416.84	\$498,416.84	\$20,346.00
2212	ALIMENTACION EN EVENTOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2213	ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$1,100,000.00	\$0.00	\$1,100,000.00	\$311,982.00	\$788,018.00	\$311,982.00	\$0.00	\$788,018.00	\$311,982.00	\$311,982.00	\$0.00
2214	ALIMENTACION PARA INTERNOS	\$480,000.00	\$0.00	\$480,000.00	\$220,353.60	\$259,646.40	\$196,109.60	\$24,244.00	\$283,890.40	\$164,453.20	\$164,453.20	\$31,656.40
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$649.65	\$4,350.35	\$649.65	\$0.00	\$4,350.35	\$649.65	\$649.65	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$649.65	\$4,350.35	\$649.65	\$0.00	\$4,350.35	\$649.65	\$649.65	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,555,500.00	\$0.00	\$1,555,500.00	\$175,829.85	\$1,379,670.15	\$175,829.85	\$0.00	\$1,379,670.15	\$76,504.85	\$76,504.85	\$99,325.00
2410	Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$44,032.80	\$255,967.20	\$44,032.80	\$0.00	\$255,967.20	\$44,032.80	\$44,032.80	\$0.00
2411	Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$44,032.80	\$255,967.20	\$44,032.80	\$0.00	\$255,967.20	\$44,032.80	\$44,032.80	\$0.00
2420	Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$254.74	\$26,745.26	\$254.74	\$0.00	\$26,745.26	\$254.74	\$254.74	\$0.00
2421	Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$254.74	\$26,745.26	\$254.74	\$0.00	\$26,745.26	\$254.74	\$254.74	\$0.00
2430	Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$304.13	\$27,695.87	\$304.13	\$0.00	\$27,695.87	\$304.13	\$304.13	\$0.00
2431	Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$304.13	\$27,695.87	\$304.13	\$0.00	\$27,695.87	\$304.13	\$304.13	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$1,403.99	\$8,596.01	\$1,403.99	\$0.00	\$8,596.01	\$1,403.99	\$1,403.99	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$1,403.99	\$8,596.01	\$1,403.99	\$0.00	\$8,596.01	\$1,403.99	\$1,403.99	\$0.00
2460	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$99,915.37	\$250,084.63	\$99,915.37	\$0.00	\$250,084.63	\$590.37	\$590.37	\$99,325.00
2461	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$99,915.37	\$250,084.63	\$99,915.37	\$0.00	\$250,084.63	\$590.37	\$590.37	\$99,325.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$22.93	\$49,977.07	\$22.93	\$0.00	\$49,977.07	\$22.93	\$22.93	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$22.93	\$49,977.07	\$22.93	\$0.00	\$49,977.07	\$22.93	\$22.93	\$0.00
2480	Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$29,132.11	\$50,867.89	\$29,132.11	\$0.00	\$50,867.89	\$29,132.11	\$29,132.11	\$0.00
2481	Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$29,132.11	\$50,867.89	\$29,132.11	\$0.00	\$50,867.89	\$29,132.11	\$29,132.11	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$700,500.00	\$0.00	\$700,500.00	\$763.78	\$699,736.22	\$763.78	\$0.00	\$699,736.22	\$763.78	\$763.78	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$700,500.00	\$0.00	\$700,500.00	\$763.78	\$699,736.22	\$763.78	\$0.00	\$699,736.22	\$763.78	\$763.78	\$0.00



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2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$786,000.00	\$0.00	\$786,000.00	\$120,880.29	\$665,119.71	\$120,880.29	\$0.00	\$665,119.71	\$120,880.29	\$120,880.29	\$0.00
2510	Productos químicos básicos	\$16,000.00	-\$130.00	\$15,870.00	\$8,816.00	\$7,054.00	\$8,816.00	\$0.00	\$7,054.00	\$8,816.00	\$8,816.00	\$0.00
2511	Productos químicos básicos	\$16,000.00	-\$130.00	\$15,870.00	\$8,816.00	\$7,054.00	\$8,816.00	\$0.00	\$7,054.00	\$8,816.00	\$8,816.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$130.00	\$130.00	\$130.00	\$0.00	\$130.00	\$0.00	\$0.00	\$130.00	\$130.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$130.00	\$130.00	\$130.00	\$0.00	\$130.00	\$0.00	\$0.00	\$130.00	\$130.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$39,698.10	\$301.90	\$39,698.10	\$0.00	\$301.90	\$39,698.10	\$39,698.10	\$0.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$39,698.10	\$301.90	\$39,698.10	\$0.00	\$301.90	\$39,698.10	\$39,698.10	\$0.00
2540	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$300,000.00	\$70,544.19	\$229,455.81	\$70,544.19	\$0.00	\$229,455.81	\$70,544.19	\$70,544.19	\$0.00
2541	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$300,000.00	\$70,544.19	\$229,455.81	\$70,544.19	\$0.00	\$229,455.81	\$70,544.19	\$70,544.19	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,692.00	\$43,308.00	\$1,692.00	\$0.00	\$43,308.00	\$1,692.00	\$1,692.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,692.00	\$43,308.00	\$1,692.00	\$0.00	\$43,308.00	\$1,692.00	\$1,692.00	\$0.00
2590	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,900,000.00	\$0.00	\$24,900,000.00	\$9,043,135.10	\$15,856,864.90	\$9,043,135.10	\$0.00	\$15,856,864.90	\$7,289,075.14	\$7,289,075.14	\$1,754,059.96
2610	Combustibles, lubricantes y aditivos	\$24,900,000.00	\$0.00	\$24,900,000.00	\$9,043,135.10	\$15,856,864.90	\$9,043,135.10	\$0.00	\$15,856,864.90	\$7,289,075.14	\$7,289,075.14	\$1,754,059.96
2611	Combustibles, lubricantes y aditivos	\$10,000,000.00	\$0.00	\$10,000,000.00	\$9,043,135.10	\$956,864.90	\$9,043,135.10	\$0.00	\$956,864.90	\$7,289,075.14	\$7,289,075.14	\$1,754,059.96
2612	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (005)	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (013)	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$62,500.00	\$0.00	\$62,500.00	\$19,140.00	\$43,360.00	\$19,140.00	\$0.00	\$43,360.00	\$19,140.00	\$19,140.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$183,500.00	\$0.00	\$183,500.00	\$35,491.93	\$148,008.07	\$35,491.93	\$0.00	\$148,008.07	\$35,491.93	\$35,491.93	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$3,392.23	\$46,607.77	\$3,392.23	\$0.00	\$46,607.77	\$3,392.23	\$3,392.23	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$3,392.23	\$46,607.77	\$3,392.23	\$0.00	\$46,607.77	\$3,392.23	\$3,392.23	\$0.00
2920	Refacciones y accesorios menores de edificios	\$80,500.00	-\$2,900.00	\$77,600.00	\$3,345.73	\$74,254.27	\$3,345.73	\$0.00	\$74,254.27	\$3,345.73	\$3,345.73	\$0.00
2921	Refacciones y accesorios menores de edificios	\$80,500.00	-\$2,900.00	\$77,600.00	\$3,345.73	\$74,254.27	\$3,345.73	\$0.00	\$74,254.27	\$3,345.73	\$3,345.73	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00



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3372	OPERATIVOS DE SEGURIDAD	\$1,860,000.00	\$500,000.00	\$2,360,000.00	\$2,353,650.00	\$6,350.00	\$2,353,650.00	\$0.00	\$6,350.00	\$2,353,650.00	\$2,353,650.00	\$0.00
3380	Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$13,214.00	\$5,786.00	\$13,214.00	\$0.00	\$5,786.00	\$13,214.00	\$13,214.00	\$0.00
3381	Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$13,214.00	\$5,786.00	\$13,214.00	\$0.00	\$5,786.00	\$13,214.00	\$13,214.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$30,000.00	\$0.00	\$30,000.00	\$14,008.03	\$15,991.97	\$14,008.03	\$0.00	\$15,991.97	\$14,008.03	\$14,008.03	\$0.00
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$5,156.03	\$4,843.97	\$5,156.03	\$0.00	\$4,843.97	\$5,156.03	\$5,156.03	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$5,156.03	\$4,843.97	\$5,156.03	\$0.00	\$4,843.97	\$5,156.03	\$5,156.03	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$8,852.00	\$1,148.00	\$8,852.00	\$0.00	\$1,148.00	\$8,852.00	\$8,852.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$8,852.00	\$1,148.00	\$8,852.00	\$0.00	\$1,148.00	\$8,852.00	\$8,852.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$5,602,002.20	\$0.00	\$5,602,002.20	\$1,812,220.49	\$3,789,781.71	\$1,802,522.89	\$9,697.60	\$3,799,479.31	\$1,393,746.62	\$1,393,746.62	\$408,776.27
3510	Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$205,274.60	\$294,725.40	\$205,274.60	\$0.00	\$294,725.40	\$205,274.60	\$205,274.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$205,274.60	\$294,725.40	\$205,274.60	\$0.00	\$294,725.40	\$205,274.60	\$205,274.60	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y periféricos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y periféricos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo electrónico	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo electrónico	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,200,000.00	\$0.00	\$3,200,000.00	\$829,165.89	\$2,370,834.11	\$829,165.89	\$0.00	\$2,370,834.11	\$635,685.62	\$635,685.62	\$193,480.27
3551	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	\$0.00	\$1,000,000.00	\$829,165.89	\$170,834.11	\$829,165.89	\$0.00	\$170,834.11	\$635,685.62	\$635,685.62	\$193,480.27
3552	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
3553	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$500,000.00	\$0.00	\$500,000.00	\$297,551.60	\$202,448.40	\$297,551.60	\$0.00	\$202,448.40	\$82,255.60	\$82,255.60	\$215,296.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$500,000.00	\$0.00	\$500,000.00	\$297,551.60	\$202,448.40	\$297,551.60	\$0.00	\$202,448.40	\$82,255.60	\$82,255.60	\$215,296.00
3580	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$0.00	\$1,301,802.20	\$460,833.20	\$840,969.00	\$460,833.20	\$0.00	\$840,969.00	\$460,833.20	\$460,833.20	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$0.00	\$1,301,802.20	\$460,833.20	\$840,969.00	\$460,833.20	\$0.00	\$840,969.00	\$460,833.20	\$460,833.20	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$19,395.20	\$30,604.80	\$9,697.60	\$9,697.60	\$40,302.40	\$9,697.60	\$9,697.60	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$19,395.20	\$30,604.80	\$9,697.60	\$9,697.60	\$40,302.40	\$9,697.60	\$9,697.60	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,272,000.00	\$0.00	\$4,272,000.00	\$1,358,642.23	\$2,913,357.77	\$1,358,642.23	\$0.00	\$2,913,357.77	\$1,336,802.13	\$1,336,802.13	\$21,840.10

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponble para Comprometer						
3710	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$117,629.22	\$122,370.78	\$117,629.22	\$0.00	\$122,370.78	\$95,789.12	\$95,789.12	\$21,840.10
3711	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$117,629.22	\$122,370.78	\$117,629.22	\$0.00	\$122,370.78	\$95,789.12	\$95,789.12	\$21,840.10
3720	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$317,619.92	\$241,209.67	\$317,619.92	\$0.00	\$241,209.67	\$317,619.92	\$317,619.92	\$0.00
3721	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$317,619.92	\$241,209.67	\$317,619.92	\$0.00	\$241,209.67	\$317,619.92	\$317,619.92	\$0.00
3750	Viáticos en el país	\$3,800,000.00	-\$378,829.59	\$3,421,170.41	\$905,698.01	\$2,515,472.40	\$905,698.01	\$0.00	\$2,515,472.40	\$905,698.01	\$905,698.01	\$0.00
3751	Viáticos en el país	\$2,800,000.00	-\$28,829.59	\$2,771,170.41	\$905,698.01	\$1,865,472.40	\$905,698.01	\$0.00	\$1,865,472.40	\$905,698.01	\$905,698.01	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$1,000,000.00	-\$350,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3761	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$305,000.00	-\$41,728.00	\$263,272.00	\$0.00	\$263,272.00	\$0.00	\$0.00	\$263,272.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$300,000.00	-\$41,728.00	\$258,272.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$300,000.00	-\$41,728.00	\$258,272.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3920	Impuestos y derechos	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$128.67	\$4,871.33	\$128.67	\$0.00	\$4,871.33	\$128.67	\$128.67	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$41,728.00	\$41,728.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$83,456.00	\$41,728.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$29,766,315.32	-\$4,748,529.01	\$25,017,786.31	\$0.00	\$25,017,786.31	\$0.00	\$0.00	\$25,017,786.31	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$29,766,315.32	-\$4,748,529.01	\$25,017,786.31	\$0.00	\$25,017,786.31	\$0.00	\$0.00	\$25,017,786.31	\$0.00	\$0.00	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$4,748,529.01	\$25,017,786.31	\$0.00	\$25,017,786.31	\$0.00	\$0.00	\$25,017,786.31	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$4,748,529.01	\$25,017,786.31	\$0.00	\$25,017,786.31	\$0.00	\$0.00	\$25,017,786.31	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
6210	Edificación habitacional	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
6211	Edificación habitacional	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
Total		\$1,186,411,873.37	\$0.00	\$1,186,411,873.37	\$1,116,124,502.79	\$70,287,370.58	\$347,992,834.08	\$768,131,668.71	\$838,419,039.29	\$344,661,516.03	\$344,619,788.03	\$3,373,046.05