



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Fecha y hora de Impresión | 18/jun./2020
10:29 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,045,334.72	\$0.00	\$23,045,334.72	\$5,719,318.80	\$17,326,015.92	\$5,719,318.80	\$0.00	\$17,326,015.92	\$5,719,318.80	\$5,719,318.80	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,460,710.95	\$0.00	\$9,460,710.95	\$2,740,475.14	\$6,720,235.81	\$2,740,475.14	\$0.00	\$6,720,235.81	\$2,740,475.14	\$2,740,475.14	\$0.00
1130 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$2,740,475.14	\$6,720,235.81	\$2,740,475.14	\$0.00	\$6,720,235.81	\$2,740,475.14	\$2,740,475.14	\$0.00
1131 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$2,740,475.14	\$6,720,235.81	\$2,740,475.14	\$0.00	\$6,720,235.81	\$2,740,475.14	\$2,740,475.14	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,276,681.37	\$0.00	\$1,276,681.37	\$251,096.33	\$1,025,585.04	\$251,096.33	\$0.00	\$1,025,585.04	\$251,096.33	\$251,096.33	\$0.00
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$251,096.33	\$1,025,585.04	\$251,096.33	\$0.00	\$1,025,585.04	\$251,096.33	\$251,096.33	\$0.00
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$251,096.33	\$1,025,585.04	\$251,096.33	\$0.00	\$1,025,585.04	\$251,096.33	\$251,096.33	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,014,286.01	\$0.00	\$1,014,286.01	\$280,110.52	\$734,175.49	\$280,110.52	\$0.00	\$734,175.49	\$280,110.52	\$280,110.52	\$0.00
1410 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$88,277.58	\$227,956.86	\$88,277.58	\$0.00	\$227,956.86	\$88,277.58	\$88,277.58	\$0.00
1411 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$88,277.58	\$227,956.86	\$88,277.58	\$0.00	\$227,956.86	\$88,277.58	\$88,277.58	\$0.00
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$137,023.85	\$352,375.29	\$137,023.85	\$0.00	\$352,375.29	\$137,023.85	\$137,023.85	\$0.00
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$137,023.85	\$352,375.29	\$137,023.85	\$0.00	\$352,375.29	\$137,023.85	\$137,023.85	\$0.00
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$54,809.09	\$153,843.34	\$54,809.09	\$0.00	\$153,843.34	\$54,809.09	\$54,809.09	\$0.00
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$54,809.09	\$153,843.34	\$54,809.09	\$0.00	\$153,843.34	\$54,809.09	\$54,809.09	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,177,703.08	\$0.00	\$9,177,703.08	\$2,447,636.81	\$6,730,066.27	\$2,447,636.81	\$0.00	\$6,730,066.27	\$2,447,636.81	\$2,447,636.81	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$156,301.86	\$416,335.38	\$156,301.86	\$0.00	\$416,335.38	\$156,301.86	\$156,301.86	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$156,301.86	\$416,335.38	\$156,301.86	\$0.00	\$416,335.38	\$156,301.86	\$156,301.86	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$2,291,334.95	\$6,313,730.89	\$2,291,334.95	\$0.00	\$6,313,730.89	\$2,291,334.95	\$2,291,334.95	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$2,291,334.95	\$6,313,730.89	\$2,291,334.95	\$0.00	\$6,313,730.89	\$2,291,334.95	\$2,291,334.95	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,212,824.26	\$0.00	\$1,212,824.26	\$162,032.23	\$1,050,792.03	\$162,032.23	\$0.00	\$1,050,792.03	\$162,032.23	\$162,032.23	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$373,788.36	\$0.00	\$373,788.36	\$44,791.24	\$328,997.12	\$44,791.24	\$0.00	\$328,997.12	\$44,791.24	\$44,791.24	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$110,547.98	\$0.00	\$110,547.98	\$17,530.06	\$93,017.92	\$17,530.06	\$0.00	\$93,017.92	\$17,530.06	\$17,530.06	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$110,547.98	\$0.00	\$110,547.98	\$17,530.06	\$93,017.92	\$17,530.06	\$0.00	\$93,017.92	\$17,530.06	\$17,530.06	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$206,248.82	\$0.00	\$206,248.82	\$9,614.40	\$196,634.42	\$9,614.40	\$0.00	\$196,634.42	\$9,614.40	\$9,614.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$206,248.82	\$0.00	\$206,248.82	\$9,614.40	\$196,634.42	\$9,614.40	\$0.00	\$196,634.42	\$9,614.40	\$9,614.40	\$0.00
2160 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$17,646.78	\$39,344.78	\$17,646.78	\$0.00	\$39,344.78	\$17,646.78	\$17,646.78	\$0.00
2161 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$17,646.78	\$39,344.78	\$17,646.78	\$0.00	\$39,344.78	\$17,646.78	\$17,646.78	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$239,406.02	\$0.00	\$239,406.02	\$14,537.74	\$224,868.28	\$14,537.74	\$0.00	\$224,868.28	\$14,537.74	\$14,537.74	\$0.00
2210 Productos alimenticios para personas	\$239,406.02	\$0.00	\$239,406.02	\$14,537.74	\$224,868.28	\$14,537.74	\$0.00	\$224,868.28	\$14,537.74	\$14,537.74	\$0.00
2211 Productos alimenticios para personas	\$239,406.02	\$0.00	\$239,406.02	\$14,537.74	\$224,868.28	\$14,537.74	\$0.00	\$224,868.28	\$14,537.74	\$14,537.74	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Fecha y hora de Impresión | 18/jun./2020
10:29 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$554,113.88	\$0.00	\$554,113.88	\$98,487.25	\$455,626.63	\$98,487.25	\$0.00	\$455,626.63	\$98,487.25	\$98,487.25	\$0.00
2610 Combustibles, lubricantes y aditivos	\$554,113.88	\$0.00	\$554,113.88	\$98,487.25	\$455,626.63	\$98,487.25	\$0.00	\$455,626.63	\$98,487.25	\$98,487.25	\$0.00
2611 Combustibles, lubricantes y aditivos	\$554,113.88	\$0.00	\$554,113.88	\$98,487.25	\$455,626.63	\$98,487.25	\$0.00	\$455,626.63	\$98,487.25	\$98,487.25	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2710 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2711 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
3000 SERVICIOS GENERALES	\$16,876,192.32	\$0.00	\$16,876,192.32	\$2,640,121.05	\$14,236,071.27	\$2,640,121.05	\$0.00	\$14,236,071.27	\$2,640,121.05	\$2,640,121.05	\$0.00
3100 SERVICIOS BÁSICOS	\$318,979.12	\$0.00	\$318,979.12	\$62,358.93	\$256,620.19	\$62,358.93	\$0.00	\$256,620.19	\$62,358.93	\$62,358.93	\$0.00
3110 Energía eléctrica	\$144,347.92	\$0.00	\$144,347.92	\$17,559.00	\$126,788.92	\$17,559.00	\$0.00	\$126,788.92	\$17,559.00	\$17,559.00	\$0.00
3111 Energía eléctrica	\$144,347.92	\$0.00	\$144,347.92	\$17,559.00	\$126,788.92	\$17,559.00	\$0.00	\$126,788.92	\$17,559.00	\$17,559.00	\$0.00
3130 Agua	\$12,789.76	\$0.00	\$12,789.76	\$7,928.00	\$4,861.76	\$7,928.00	\$0.00	\$4,861.76	\$7,928.00	\$7,928.00	\$0.00
3131 Agua	\$12,789.76	\$0.00	\$12,789.76	\$7,928.00	\$4,861.76	\$7,928.00	\$0.00	\$4,861.76	\$7,928.00	\$7,928.00	\$0.00
3140 Telefonía tradicional	\$134,018.91	\$0.00	\$134,018.91	\$25,944.55	\$108,074.36	\$25,944.55	\$0.00	\$108,074.36	\$25,944.55	\$25,944.55	\$0.00
3141 Telefonía tradicional	\$134,018.91	\$0.00	\$134,018.91	\$25,944.55	\$108,074.36	\$25,944.55	\$0.00	\$108,074.36	\$25,944.55	\$25,944.55	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,109.00	\$6,513.53	\$2,109.00	\$0.00	\$6,513.53	\$2,109.00	\$2,109.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,109.00	\$6,513.53	\$2,109.00	\$0.00	\$6,513.53	\$2,109.00	\$2,109.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$8,818.38	\$6,181.62	\$8,818.38	\$0.00	\$6,181.62	\$8,818.38	\$8,818.38	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$8,818.38	\$6,181.62	\$8,818.38	\$0.00	\$6,181.62	\$8,818.38	\$8,818.38	\$0.00
3180 Servicios postales y telegráficos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$741,287.64	\$0.00	\$741,287.64	\$110,135.46	\$631,152.18	\$110,135.46	\$0.00	\$631,152.18	\$110,135.46	\$110,135.46	\$0.00
3220 Arrendamiento de edificios	\$727,947.64	\$0.00	\$727,947.64	\$103,175.46	\$624,772.18	\$103,175.46	\$0.00	\$624,772.18	\$103,175.46	\$103,175.46	\$0.00
3221 Arrendamiento de edificios	\$727,947.64	\$0.00	\$727,947.64	\$103,175.46	\$624,772.18	\$103,175.46	\$0.00	\$624,772.18	\$103,175.46	\$103,175.46	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$12,419,946.11	\$0.00	\$12,419,946.11	\$2,070,536.46	\$10,349,409.65	\$2,070,536.46	\$0.00	\$10,349,409.65	\$2,070,536.46	\$2,070,536.46	\$0.00
3340 Servicios de capacitación	\$551,734.00	\$0.00	\$551,734.00	\$15,500.00	\$536,234.00	\$15,500.00	\$0.00	\$536,234.00	\$15,500.00	\$15,500.00	\$0.00
3341 Servicios de capacitación	\$551,734.00	\$0.00	\$551,734.00	\$15,500.00	\$536,234.00	\$15,500.00	\$0.00	\$536,234.00	\$15,500.00	\$15,500.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$918,472.13	\$0.00	\$918,472.13	\$7,888.00	\$910,584.13	\$7,888.00	\$0.00	\$910,584.13	\$7,888.00	\$7,888.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$918,472.13	\$0.00	\$918,472.13	\$7,888.00	\$910,584.13	\$7,888.00	\$0.00	\$910,584.13	\$7,888.00	\$7,888.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$10,949,739.98	\$0.00	\$10,949,739.98	\$2,047,148.46	\$8,902,591.52	\$2,047,148.46	\$0.00	\$8,902,591.52	\$2,047,148.46	\$2,047,148.46	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$10,949,739.98	\$0.00	\$10,949,739.98	\$2,047,148.46	\$8,902,591.52	\$2,047,148.46	\$0.00	\$8,902,591.52	\$2,047,148.46	\$2,047,148.46	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$120,416.84	\$0.00	\$120,416.84	\$66,315.00	\$54,101.84	\$66,315.00	\$0.00	\$54,101.84	\$66,315.00	\$66,315.00	\$0.00
3410 Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$6,962.06	\$24,518.07	\$6,962.06	\$0.00	\$24,518.07	\$6,962.06	\$6,962.06	\$0.00



Usr: supervisor
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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Fecha y hora de Impresión | 18/jun./2020
10:29 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411 Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$6,962.06	\$24,518.07	\$6,962.06	\$0.00	\$24,518.07	\$6,962.06	\$6,962.06	\$0.00
3450 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$59,352.94	\$29,583.77	\$59,352.94	\$0.00	\$29,583.77	\$59,352.94	\$59,352.94	\$0.00
3451 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$59,352.94	\$29,583.77	\$59,352.94	\$0.00	\$29,583.77	\$59,352.94	\$59,352.94	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$287,227.36	\$0.00	\$287,227.36	\$50,707.33	\$236,520.03	\$50,707.33	\$0.00	\$236,520.03	\$50,707.33	\$50,707.33	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$8,429.26	\$4,070.74	\$8,429.26	\$0.00	\$4,070.74	\$8,429.26	\$8,429.26	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$8,429.26	\$4,070.74	\$8,429.26	\$0.00	\$4,070.74	\$8,429.26	\$8,429.26	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$182,782.57	\$0.00	\$182,782.57	\$1,026.07	\$181,756.50	\$1,026.07	\$0.00	\$181,756.50	\$1,026.07	\$1,026.07	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$182,782.57	\$0.00	\$182,782.57	\$1,026.07	\$181,756.50	\$1,026.07	\$0.00	\$181,756.50	\$1,026.07	\$1,026.07	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$49,000.00	\$0.00	\$49,000.00	\$25,752.00	\$23,248.00	\$25,752.00	\$0.00	\$23,248.00	\$25,752.00	\$25,752.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$49,000.00	\$0.00	\$49,000.00	\$25,752.00	\$23,248.00	\$25,752.00	\$0.00	\$23,248.00	\$25,752.00	\$25,752.00	\$0.00
3590 Servicios de jardinería y fumigación	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3591 Servicios de jardinería y fumigación	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,107,612.11	\$0.00	\$2,107,612.11	\$243,153.02	\$1,864,459.09	\$243,153.02	\$0.00	\$1,864,459.09	\$243,153.02	\$243,153.02	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,107,612.11	\$0.00	\$2,107,612.11	\$243,153.02	\$1,864,459.09	\$243,153.02	\$0.00	\$1,864,459.09	\$243,153.02	\$243,153.02	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,107,612.11	\$0.00	\$2,107,612.11	\$243,153.02	\$1,864,459.09	\$243,153.02	\$0.00	\$1,864,459.09	\$243,153.02	\$243,153.02	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$651,280.14	\$0.00	\$651,280.14	\$36,914.85	\$614,365.29	\$36,914.85	\$0.00	\$614,365.29	\$36,914.85	\$36,914.85	\$0.00
3710 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3720 Pasajes terrestres	\$73,193.76	\$0.00	\$73,193.76	\$7,092.43	\$66,101.33	\$7,092.43	\$0.00	\$66,101.33	\$7,092.43	\$7,092.43	\$0.00
3721 Pasajes terrestres	\$73,193.76	\$0.00	\$73,193.76	\$7,092.43	\$66,101.33	\$7,092.43	\$0.00	\$66,101.33	\$7,092.43	\$7,092.43	\$0.00
3750 Viáticos en el país	\$424,763.10	\$0.00	\$424,763.10	\$24,164.42	\$400,598.68	\$24,164.42	\$0.00	\$400,598.68	\$24,164.42	\$24,164.42	\$0.00
3751 Viáticos en el país	\$424,763.10	\$0.00	\$424,763.10	\$24,164.42	\$400,598.68	\$24,164.42	\$0.00	\$400,598.68	\$24,164.42	\$24,164.42	\$0.00
3780 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$229,443.00	\$0.00	\$229,443.00	\$0.00	\$229,443.00	\$0.00	\$0.00	\$229,443.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$229,443.00	\$0.00	\$229,443.00	\$0.00	\$229,443.00	\$0.00	\$0.00	\$229,443.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$229,443.00	\$0.00	\$229,443.00	\$0.00	\$229,443.00	\$0.00	\$0.00	\$229,443.00	\$0.00	\$0.00	\$0.00
Total	\$41,134,351.30	\$0.00	\$41,134,351.30	\$8,521,472.08	\$32,612,879.22	\$8,521,472.08	\$0.00	\$32,612,879.22	\$8,521,472.08	\$8,521,472.08	\$0.00