



Usr: LARM  
Rep: rptEstadoPresupuestoEgresos

# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 06/jul./2020  
09:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,723,993.83</b>	<b>\$0.00</b>	<b>\$3,723,993.83</b>	<b>\$977,452.93</b>	<b>\$2,746,540.90</b>	<b>\$977,452.93</b>	<b>\$0.00</b>	<b>\$2,746,540.90</b>	<b>\$977,452.93</b>	<b>\$977,452.93</b>	<b>\$0.00</b>
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$3,723,993.83</b>	<b>\$0.00</b>	<b>\$3,723,993.83</b>	<b>\$977,452.93</b>	<b>\$2,746,540.90</b>	<b>\$977,452.93</b>	<b>\$0.00</b>	<b>\$2,746,540.90</b>	<b>\$977,452.93</b>	<b>\$977,452.93</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$3,723,993.83	\$0.00	\$3,723,993.83	\$977,452.93	\$2,746,540.90	\$977,452.93	\$0.00	\$2,746,540.90	\$977,452.93	\$977,452.93	\$0.00
1212	HONORARIOS POR SERVICIOS PERSONALES INDEP	\$3,723,993.83	\$0.00	\$3,723,993.83	\$977,452.93	\$2,746,540.90	\$977,452.93	\$0.00	\$2,746,540.90	\$977,452.93	\$977,452.93	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$210,672.00</b>	<b>\$219,451.65</b>	<b>\$430,123.65</b>	<b>\$54,887.14</b>	<b>\$375,236.51</b>	<b>\$54,887.14</b>	<b>\$0.00</b>	<b>\$375,236.51</b>	<b>\$54,887.14</b>	<b>\$54,887.14</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$100,200.00</b>	<b>\$238,951.65</b>	<b>\$339,151.65</b>	<b>\$13,579.20</b>	<b>\$325,572.45</b>	<b>\$13,579.20</b>	<b>\$0.00</b>	<b>\$325,572.45</b>	<b>\$13,579.20</b>	<b>\$13,579.20</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$17,800.00	\$238,951.65	\$256,751.65	\$708.00	\$256,043.65	\$708.00	\$0.00	\$256,043.65	\$708.00	\$708.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$17,800.00	\$238,951.65	\$256,751.65	\$708.00	\$256,043.65	\$708.00	\$0.00	\$256,043.65	\$708.00	\$708.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$67,650.00	\$0.00	\$67,650.00	\$4,036.00	\$63,614.00	\$4,036.00	\$0.00	\$63,614.00	\$4,036.00	\$4,036.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$67,650.00	\$0.00	\$67,650.00	\$4,036.00	\$63,614.00	\$4,036.00	\$0.00	\$63,614.00	\$4,036.00	\$4,036.00	\$0.00
2130	Material estadístico y geográfico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$11,000.00	\$0.00	\$11,000.00	\$8,835.20	\$2,164.80	\$8,835.20	\$0.00	\$2,164.80	\$8,835.20	\$8,835.20	\$0.00
2161	Material de limpieza	\$11,000.00	\$0.00	\$11,000.00	\$8,835.20	\$2,164.80	\$8,835.20	\$0.00	\$2,164.80	\$8,835.20	\$8,835.20	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$17,680.00</b>	<b>\$0.00</b>	<b>\$17,680.00</b>	<b>\$4,424.00</b>	<b>\$13,256.00</b>	<b>\$4,424.00</b>	<b>\$0.00</b>	<b>\$13,256.00</b>	<b>\$4,424.00</b>	<b>\$4,424.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$16,680.00	\$0.00	\$16,680.00	\$4,424.00	\$12,256.00	\$4,424.00	\$0.00	\$12,256.00	\$4,424.00	\$4,424.00	\$0.00
2211	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$4,424.00	\$7,576.00	\$4,424.00	\$0.00	\$7,576.00	\$4,424.00	\$4,424.00	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2340	Combustibles, lubricantes, aditivos carbón y sus derivado	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$37,380.00</b>	<b>\$0.00</b>	<b>\$37,380.00</b>	<b>\$31,680.14</b>	<b>\$5,699.86</b>	<b>\$31,680.14</b>	<b>\$0.00</b>	<b>\$5,699.86</b>	<b>\$31,680.14</b>	<b>\$31,680.14</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

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09:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2421	Cemento y productos de concreto	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$380.00	\$0.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$380.00	\$0.00	\$380.00	\$0.00	\$380.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$25,700.00	\$0.00	\$25,700.00	\$30,251.14	-\$4,551.14	\$30,251.14	\$0.00	-\$4,551.14	\$30,251.14	\$30,251.14	\$0.00
2461	Material eléctrico y electrónico	\$25,700.00	\$0.00	\$25,700.00	\$30,251.14	-\$4,551.14	\$30,251.14	\$0.00	-\$4,551.14	\$30,251.14	\$30,251.14	\$0.00
2480	Materiales complementarios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,300.00	\$0.00	\$5,300.00	\$1,429.00	\$3,871.00	\$1,429.00	\$0.00	\$3,871.00	\$1,429.00	\$1,429.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,300.00	\$0.00	\$5,300.00	\$1,429.00	\$3,871.00	\$1,429.00	\$0.00	\$3,871.00	\$1,429.00	\$1,429.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,920.80</b>	<b>-\$820.80</b>	<b>\$1,920.80</b>	<b>\$0.00</b>	<b>-\$820.80</b>	<b>\$1,920.80</b>	<b>\$1,920.80</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$100.00	\$0.00	\$100.00	\$1,502.80	-\$1,402.80	\$1,502.80	\$0.00	-\$1,402.80	\$1,502.80	\$1,502.80	\$0.00
2531	Medicinas y productos farmacéuticos	\$100.00	\$0.00	\$100.00	\$1,502.80	-\$1,402.80	\$1,502.80	\$0.00	-\$1,402.80	\$1,502.80	\$1,502.80	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$418.00	\$582.00	\$418.00	\$0.00	\$582.00	\$418.00	\$418.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$418.00	\$582.00	\$418.00	\$0.00	\$582.00	\$418.00	\$418.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$11,700.00</b>	<b>-\$6,000.00</b>	<b>\$5,700.00</b>	<b>\$0.00</b>	<b>\$5,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$11,700.00	-\$6,000.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$11,700.00	-\$6,000.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$39,612.00</b>	<b>-\$13,500.00</b>	<b>\$26,112.00</b>	<b>\$3,283.00</b>	<b>\$22,829.00</b>	<b>\$3,283.00</b>	<b>\$0.00</b>	<b>\$22,829.00</b>	<b>\$3,283.00</b>	<b>\$3,283.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$21,000.00	-\$9,000.00	\$12,000.00	\$3,283.00	\$8,717.00	\$3,283.00	\$0.00	\$8,717.00	\$3,283.00	\$3,283.00	\$0.00
2911	Herramientas menores	\$21,000.00	-\$9,000.00	\$12,000.00	\$3,283.00	\$8,717.00	\$3,283.00	\$0.00	\$8,717.00	\$3,283.00	\$3,283.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,112.00	\$0.00	\$2,112.00	\$0.00	\$2,112.00	\$0.00	\$0.00	\$2,112.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,112.00	\$0.00	\$2,112.00	\$0.00	\$2,112.00	\$0.00	\$0.00	\$2,112.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$9,800.00	-\$4,500.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$9,800.00	-\$4,500.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 06/jul./2020  
09:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	Refacciones y accesorios menores de otros bienes mueb	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,827,636.88</b>	<b>-\$431,400.00</b>	<b>\$3,396,236.88</b>	<b>\$1,392,715.66</b>	<b>\$2,003,521.22</b>	<b>\$1,392,715.66</b>	<b>\$0.00</b>	<b>\$2,003,521.22</b>	<b>\$1,392,715.66</b>	<b>\$1,389,398.16</b>	<b>\$3,317.50</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$315,407.00</b>	<b>-\$8,000.00</b>	<b>\$307,407.00</b>	<b>\$114,293.17</b>	<b>\$193,113.83</b>	<b>\$114,293.17</b>	<b>\$0.00</b>	<b>\$193,113.83</b>	<b>\$114,293.17</b>	<b>\$114,293.17</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$210,207.00	\$0.00	\$210,207.00	\$84,631.00	\$125,576.00	\$84,631.00	\$0.00	\$125,576.00	\$84,631.00	\$84,631.00	\$0.00
3111	Energía eléctrica	\$210,207.00	\$0.00	\$210,207.00	\$84,631.00	\$125,576.00	\$84,631.00	\$0.00	\$125,576.00	\$84,631.00	\$84,631.00	\$0.00
3130	Agua	\$8,000.00	\$0.00	\$8,000.00	\$3,214.67	\$4,785.33	\$3,214.67	\$0.00	\$4,785.33	\$3,214.67	\$3,214.67	\$0.00
3131	Agua	\$8,000.00	\$0.00	\$8,000.00	\$3,214.67	\$4,785.33	\$3,214.67	\$0.00	\$4,785.33	\$3,214.67	\$3,214.67	\$0.00
3140	Telefonia Tradicional	\$37,000.00	-\$5,000.00	\$32,000.00	\$15,488.00	\$16,512.00	\$15,488.00	\$0.00	\$16,512.00	\$15,488.00	\$15,488.00	\$0.00
3141	Telefonía tradicional	\$37,000.00	-\$5,000.00	\$32,000.00	\$15,488.00	\$16,512.00	\$15,488.00	\$0.00	\$16,512.00	\$15,488.00	\$15,488.00	\$0.00
3150	Telefonia celular	\$23,000.00	\$0.00	\$23,000.00	\$6,759.00	\$16,241.00	\$6,759.00	\$0.00	\$16,241.00	\$6,759.00	\$6,759.00	\$0.00
3151	Telefonía celular	\$23,000.00	\$0.00	\$23,000.00	\$6,759.00	\$16,241.00	\$6,759.00	\$0.00	\$16,241.00	\$6,759.00	\$6,759.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$9,100.00	-\$5,000.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$9,100.00	-\$5,000.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$9,100.00	-\$4,500.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$9,100.00	-\$4,500.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$19,000.00	\$6,500.00	\$25,500.00	\$4,200.50	\$21,299.50	\$4,200.50	\$0.00	\$21,299.50	\$4,200.50	\$4,200.50	\$0.00
3182	SERVICIOS POSTALES	\$19,000.00	\$6,500.00	\$25,500.00	\$4,200.50	\$21,299.50	\$4,200.50	\$0.00	\$21,299.50	\$4,200.50	\$4,200.50	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$107,068.18</b>	<b>\$0.00</b>	<b>\$107,068.18</b>	<b>\$44,602.00</b>	<b>\$62,466.18</b>	<b>\$44,602.00</b>	<b>\$0.00</b>	<b>\$62,466.18</b>	<b>\$44,602.00</b>	<b>\$44,602.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$107,068.18	\$0.00	\$107,068.18	\$44,602.00	\$62,466.18	\$44,602.00	\$0.00	\$62,466.18	\$44,602.00	\$44,602.00	\$0.00
3221	Arrendamiento de edificios	\$107,068.18	\$0.00	\$107,068.18	\$44,602.00	\$62,466.18	\$44,602.00	\$0.00	\$62,466.18	\$44,602.00	\$44,602.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$750,251.20</b>	<b>-\$122,400.00</b>	<b>\$627,851.20</b>	<b>\$300,674.60</b>	<b>\$327,176.60</b>	<b>\$300,674.60</b>	<b>\$0.00</b>	<b>\$327,176.60</b>	<b>\$300,674.60</b>	<b>\$300,674.60</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,700.00	-\$800.00	\$900.00	\$233.00	\$667.00	\$233.00	\$0.00	\$667.00	\$233.00	\$233.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,700.00	-\$800.00	\$900.00	\$233.00	\$667.00	\$233.00	\$0.00	\$667.00	\$233.00	\$233.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,000.00	-\$1,600.00	\$2,400.00	\$93.02	\$2,306.98	\$93.02	\$0.00	\$2,306.98	\$93.02	\$93.02	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$4,000.00	-\$1,600.00	\$2,400.00	\$93.02	\$2,306.98	\$93.02	\$0.00	\$2,306.98	\$93.02	\$93.02	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$1,000.00	\$0.00	\$1,000.00	\$380.00	\$620.00	\$380.00	\$0.00	\$620.00	\$380.00	\$380.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,000.00	\$0.00	\$1,000.00	\$380.00	\$620.00	\$380.00	\$0.00	\$620.00	\$380.00	\$380.00	\$0.00
3380	Servicios de vigilancia	\$641,851.20	-\$100,000.00	\$541,851.20	\$235,522.92	\$306,328.28	\$235,522.92	\$0.00	\$306,328.28	\$235,522.92	\$235,522.92	\$0.00
3381	Servicios de vigilancia	\$641,851.20	-\$100,000.00	\$541,851.20	\$235,522.92	\$306,328.28	\$235,522.92	\$0.00	\$306,328.28	\$235,522.92	\$235,522.92	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$101,700.00	-\$20,000.00	\$81,700.00	\$64,445.66	\$17,254.34	\$64,445.66	\$0.00	\$17,254.34	\$64,445.66	\$64,445.66	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$101,700.00	-\$20,000.00	\$81,700.00	\$64,445.66	\$17,254.34	\$64,445.66	\$0.00	\$17,254.34	\$64,445.66	\$64,445.66	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$660,062.90</b>	<b>-\$101,000.00</b>	<b>\$559,062.90</b>	<b>\$346,803.19</b>	<b>\$212,259.71</b>	<b>\$346,803.19</b>	<b>\$0.00</b>	<b>\$212,259.71</b>	<b>\$346,803.19</b>	<b>\$346,803.19</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$18,980.00	-\$1,000.00	\$17,980.00	\$5,223.47	\$12,756.53	\$5,223.47	\$0.00	\$12,756.53	\$5,223.47	\$5,223.47	\$0.00
3411	Servicios financieros y bancarios	\$18,980.00	-\$1,000.00	\$17,980.00	\$5,223.47	\$12,756.53	\$5,223.47	\$0.00	\$12,756.53	\$5,223.47	\$5,223.47	\$0.00



Usr: LARM  
Rep: rptEstadoPresupuestoEgresos

# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 06/jul./2020  
09:56 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3440 Seguros de responsabilidad patrimonial y fianzas	\$150,082.90	\$0.00	\$150,082.90	\$154,431.72	-\$4,348.82	\$154,431.72	\$0.00	-\$4,348.82	\$154,431.72	\$154,431.72	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$150,082.90	\$0.00	\$150,082.90	\$154,431.72	-\$4,348.82	\$154,431.72	\$0.00	-\$4,348.82	\$154,431.72	\$154,431.72	\$0.00
3460 Almacenaje, envase y embalaje	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3461 Almacenaje, envase y embalaje	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$490,000.00	-\$100,000.00	\$390,000.00	\$187,148.00	\$202,852.00	\$187,148.00	\$0.00	\$202,852.00	\$187,148.00	\$187,148.00	\$0.00
3471 Fletes y maniobras	\$490,000.00	-\$100,000.00	\$390,000.00	\$187,148.00	\$202,852.00	\$187,148.00	\$0.00	\$202,852.00	\$187,148.00	\$187,148.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$422,817.60</b>	<b>\$0.00</b>	<b>\$422,817.60</b>	<b>\$272,407.91</b>	<b>\$150,409.69</b>	<b>\$272,407.91</b>	<b>\$0.00</b>	<b>\$150,409.69</b>	<b>\$272,407.91</b>	<b>\$269,090.41</b>	<b>\$3,317.50</b>
3510 Conservación y mantenimiento menor de inmuebles	\$146,000.00	\$0.00	\$146,000.00	\$156,380.18	-\$10,380.18	\$156,380.18	\$0.00	-\$10,380.18	\$156,380.18	\$153,062.68	\$3,317.50
3511 Conservación y mantenimiento menor de inmuebles	\$146,000.00	\$0.00	\$146,000.00	\$156,380.18	-\$10,380.18	\$156,380.18	\$0.00	-\$10,380.18	\$156,380.18	\$153,062.68	\$3,317.50
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$26,000.00	\$0.00	\$26,000.00	\$14,458.00	\$11,542.00	\$14,458.00	\$0.00	\$11,542.00	\$14,458.00	\$14,458.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$26,000.00	\$0.00	\$26,000.00	\$14,458.00	\$11,542.00	\$14,458.00	\$0.00	\$11,542.00	\$14,458.00	\$14,458.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$211,425.60	\$0.00	\$211,425.60	\$101,569.73	\$109,855.87	\$101,569.73	\$0.00	\$109,855.87	\$101,569.73	\$101,569.73	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$211,425.60	\$0.00	\$211,425.60	\$101,569.73	\$109,855.87	\$101,569.73	\$0.00	\$109,855.87	\$101,569.73	\$101,569.73	\$0.00
3590 Servicios de jardinería y fumigación	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$694,250.00</b>	<b>\$0.00</b>	<b>\$694,250.00</b>	<b>\$158,534.00</b>	<b>\$535,716.00</b>	<b>\$158,534.00</b>	<b>\$0.00</b>	<b>\$535,716.00</b>	<b>\$158,534.00</b>	<b>\$158,534.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje s	\$616,700.00	\$0.00	\$616,700.00	\$155,534.00	\$461,166.00	\$155,534.00	\$0.00	\$461,166.00	\$155,534.00	\$155,534.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$66,700.00	\$0.00	\$66,700.00	\$0.00	\$66,700.00	\$0.00	\$0.00	\$66,700.00	\$0.00	\$0.00	\$0.00
3613 SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$550,000.00	\$0.00	\$550,000.00	\$155,534.00	\$394,466.00	\$155,534.00	\$0.00	\$394,466.00	\$155,534.00	\$155,534.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$51,450.00	\$0.00	\$51,450.00	\$3,000.00	\$48,450.00	\$3,000.00	\$0.00	\$48,450.00	\$3,000.00	\$3,000.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$51,450.00	\$0.00	\$51,450.00	\$3,000.00	\$48,450.00	\$3,000.00	\$0.00	\$48,450.00	\$3,000.00	\$3,000.00	\$0.00
3640 Servicios de revelado de fotografías	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3660 Servicios de creación y difusión de contenido exclusivame	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3690 Otros servicios de información	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$126,780.00</b>	<b>\$0.00</b>	<b>\$126,780.00</b>	<b>\$40,857.43</b>	<b>\$85,922.57</b>	<b>\$40,857.43</b>	<b>\$0.00</b>	<b>\$85,922.57</b>	<b>\$40,857.43</b>	<b>\$40,857.43</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$24,780.00	\$0.00	\$24,780.00	\$16,962.39	\$7,817.61	\$16,962.39	\$0.00	\$7,817.61	\$16,962.39	\$16,962.39	\$0.00



Utr: LARM  
Rep: rptEstadoPresupuestoEgresos

# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 06/jul./2020  
09:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres	\$24,780.00	\$0.00	\$24,780.00	\$16,962.39	\$7,817.61	\$16,962.39	\$0.00	\$7,817.61	\$16,962.39	\$16,962.39	\$0.00
3750	Viáticos en el país	\$102,000.00	\$0.00	\$102,000.00	\$23,895.04	\$78,104.96	\$23,895.04	\$0.00	\$78,104.96	\$23,895.04	\$23,895.04	\$0.00
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$20,361.23	\$59,638.77	\$20,361.23	\$0.00	\$59,638.77	\$20,361.23	\$20,361.23	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$22,000.00	\$0.00	\$22,000.00	\$3,533.81	\$18,466.19	\$3,533.81	\$0.00	\$18,466.19	\$3,533.81	\$3,533.81	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$745,600.00</b>	<b>-\$200,000.00</b>	<b>\$545,600.00</b>	<b>\$114,039.36</b>	<b>\$431,560.64</b>	<b>\$114,039.36</b>	<b>\$0.00</b>	<b>\$431,560.64</b>	<b>\$114,039.36</b>	<b>\$114,039.36</b>	<b>\$0.00</b>
3840	Exposiciones	\$745,600.00	-\$200,000.00	\$545,600.00	\$114,039.36	\$431,560.64	\$114,039.36	\$0.00	\$431,560.64	\$114,039.36	\$114,039.36	\$0.00
3841	Exposiciones	\$600,000.00	-\$200,000.00	\$400,000.00	\$112,247.36	\$287,752.64	\$112,247.36	\$0.00	\$287,752.64	\$112,247.36	\$112,247.36	\$0.00
3842	MANTENIMIENTO Y CONSERVACIÓN DE EXPOSICIONES	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$145,000.00	\$0.00	\$145,000.00	\$1,792.00	\$143,208.00	\$1,792.00	\$0.00	\$143,208.00	\$1,792.00	\$1,792.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$5,400.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>	<b>\$504.00</b>	<b>\$4,896.00</b>	<b>\$504.00</b>	<b>\$0.00</b>	<b>\$4,896.00</b>	<b>\$504.00</b>	<b>\$504.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$300.00	\$0.00	\$300.00	\$504.00	-\$204.00	\$504.00	\$0.00	-\$204.00	\$504.00	\$504.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$300.00	\$0.00	\$300.00	\$504.00	-\$204.00	\$504.00	\$0.00	-\$204.00	\$504.00	\$504.00	\$0.00
3990	Otros servicios generales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$7,764,702.71</b>	<b>-\$211,948.35</b>	<b>\$7,552,754.36</b>	<b>\$2,425,055.73</b>	<b>\$5,127,698.63</b>	<b>\$2,425,055.73</b>	<b>\$0.00</b>	<b>\$5,127,698.63</b>	<b>\$2,425,055.73</b>	<b>\$2,421,738.23</b>	<b>\$3,317.50</b>



Usu: LARM

Rep: rptEstadoPresupuestoEgresos

# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y 06/jul./2020

hora de Impresión 09:56 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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\_\_\_\_\_  
LIC. ENRIQUE VILLA RAMIREZ  
DIRECTOR GENERAL

\_\_\_\_\_  
LIC. FRANCISCO OÑATE FRAGA  
DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
LOURDES ALEJANDRA RODRIGUEZ MARTINEZ  
CONTABILIDAD