



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso   |  | Presupuesto Vigente |                |                |              |             |              |              |              |              |        |        |        |        | Total          | Diferencia (Vigente - Total) |
|--------------------|--|---------------------|----------------|----------------|--------------|-------------|--------------|--------------|--------------|--------------|--------|--------|--------|--------|----------------|------------------------------|
|                    |  |                     | Ene            | Feb            | Mar          | Abr         | May          | Jun          | Jul          | Ago          | Sep    | Oct    | Nov    | Dic    |                |                              |
| 43                 | Derechos por prestación de servicios       | \$12,215,934.00     | \$1,075,969.00 | \$3,126,178.01 | \$644,351.08 | \$37,424.78 | \$253,930.97 | \$847,003.13 | \$445,873.64 | \$581,915.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,012,646.29 | \$5,203,287.71               |
| <b>43-43</b>       | <b>Derechos por Prestación de Servi</b>    | \$12,215,934.00     | \$1,075,969.00 | \$3,126,178.01 | \$644,351.08 | \$37,424.78 | \$253,930.97 | \$847,003.13 | \$445,873.64 | \$581,915.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,012,646.29 | \$5,203,287.71               |
| <b>43-43-01</b>    | <b>Cárdenas</b>                            | \$895,428.48        | \$73,440.00    | \$223,500.00   | \$53,760.00  | \$2,000.00  | \$21,250.00  | \$54,425.00  | \$40,460.00  | \$82,250.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$551,085.00   | \$344,343.48                 |
| <b>43-43-01-01</b> | <b>Preinscripción</b>                      | \$14,130.60         | \$350.00       | \$0.00         | \$2,100.00   | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,450.00     | \$11,680.60                  |
| <b>43-43-01-02</b> | <b>Curso Propedéutico</b>                  | \$146.64            | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$146.64                     |
| <b>43-43-01-03</b> | <b>Inscripción</b>                         | \$145,470.36        | \$4,000.00     | \$42,600.00    | \$6,400.00   | \$0.00      | \$3,500.00   | \$5,185.00   | \$4,750.00   | \$16,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,935.00    | \$62,535.36                  |
| <b>43-43-01-04</b> | <b>Colegiatura</b>                         | \$423,826.68        | \$11,950.00    | \$95,200.00    | \$24,600.00  | \$0.00      | \$11,400.00  | \$19,000.00  | \$23,150.00  | \$39,800.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225,100.00   | \$198,726.68                 |
| <b>43-43-01-05</b> | <b>Curso de Titulación</b>                 | \$39,179.52         | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$39,179.52                  |
| <b>43-43-01-06</b> | <b>Titulación</b>                          | \$106,057.92        | \$54,000.00    | \$49,500.00    | \$4,500.00   | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108,000.00   | -\$1,942.08                  |
| <b>43-43-01-07</b> | <b>Carta de Pasante</b>                    | \$11,154.36         | \$400.00       | \$0.00         | \$0.00       | \$2,000.00  | \$3,200.00   | \$1,200.00   | \$1,600.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,400.00     | \$2,754.36                   |
| <b>43-43-01-08</b> | <b>Constancia de Estudio</b>               | \$2,074.56          | \$90.00        | \$150.00       | \$60.00      | \$0.00      | \$0.00       | \$0.00       | \$40.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00       | \$1,734.56                   |
| <b>43-43-01-09</b> | <b>Constancia de Calificaciones</b>        | \$1,398.60          | \$250.00       | \$300.00       | \$250.00     | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$150.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$950.00       | \$448.60                     |
| <b>43-43-01-11</b> | <b>Credencial de Estudiantes</b>           | \$3,485.76          | \$50.00        | \$0.00         | \$900.00     | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$950.00       | \$2,535.76                   |
| <b>43-43-01-12</b> | <b>Certificado Total de Estudios</b>       | \$50,035.80         | \$1,500.00     | \$12,000.00    | \$10,500.00  | \$0.00      | \$0.00       | \$24,000.00  | \$6,100.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,100.00    | -\$4,064.20                  |
| <b>43-43-01-13</b> | <b>Certificado Parcial de Estudios</b>     | \$879.60            | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$879.60                     |
| <b>43-43-01-14</b> | <b>Uso de tecnologías</b>                  | \$37,790.64         | \$750.00       | \$19,250.00    | \$3,750.00   | \$0.00      | \$2,000.00   | \$3,000.00   | \$3,950.00   | \$8,250.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,950.00    | -\$3,159.36                  |
| <b>43-43-01-15</b> | <b>Examen Extraordinario</b>               | \$11,271.72         | \$100.00       | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$1,050.00   | \$450.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,600.00     | \$9,671.72                   |
| <b>43-43-01-16</b> | <b>Examen a Titulo</b>                     | \$3,474.84          | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$3,474.84                   |
| <b>43-43-01-17</b> | <b>Programas de Estudio</b>                | \$182.40            | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$182.40                     |
| <b>43-43-01-18</b> | <b>Baja</b>                                | \$1,763.52          | \$0.00         | \$450.00       | \$600.00     | \$0.00      | \$0.00       | \$0.00       | \$150.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00     | \$563.52                     |
| <b>43-43-01-19</b> | <b>Ceneval</b>                             | \$14,876.88         | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$14,876.88                  |
| <b>43-43-01-20</b> | <b>Reposición de Credencial</b>            | \$44.04             | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$44.04                      |
| <b>43-43-01-23</b> | <b>Examen Profesional Segunda Oca</b>      | \$868.68            | \$0.00         | \$4,000.00     | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00     | -\$3,131.32                  |
| <b>43-43-01-24</b> | <b>Copia Plan de Estudio Oficial</b>       | \$175.92            | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$175.92                     |
| <b>43-43-01-25</b> | <b>Materia a Recursar</b>                  | \$263.88            | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$263.88                     |
| <b>43-43-01-26</b> | <b>Carta de Liberación de Servicio Sc</b>  | \$1,298.76          | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$540.00     | \$720.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,260.00     | \$38.76                      |
| <b>43-43-01-27</b> | <b>Duplicado Carta Liberación Servi</b>    | \$70.32             | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$70.32                      |
| <b>43-43-01-28</b> | <b>Duplicado Certificado Total de Esti</b> | \$1,319.40          | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,319.40                   |
| <b>43-43-01-29</b> | <b>Duplicado Certificado Parcial de E</b>  | \$879.60            | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$879.60                     |
| <b>43-43-01-30</b> | <b>Duplicado de Carta de Pasante</b>       | \$395.88            | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$395.88                     |
| <b>43-43-01-32</b> | <b>Examen Profesional Tercera Ocas</b>     | \$1,759.20          | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,759.20                   |
| <b>43-43-01-33</b> | <b>Tesis</b>                               | \$1,759.20          | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,759.20                   |
| <b>43-43-01-34</b> | <b>Elaboración de Textos Manuales</b>      | \$173.76            | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$173.76                     |
| <b>43-43-01-35</b> | <b>Proyecto de Investigación</b>           | \$1,759.20          | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,759.20                   |
| <b>43-43-01-36</b> | <b>Experiencia Profesional</b>             | \$1,759.20          | \$0.00         | \$0.00         | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,759.20                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr         | May         | Jun         | Jul         | Ago          | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|--------|--------|--------|--------|--------------|------------------------------|
| 43-43-01-37      | Estudio de Posgrado                 | \$1,319.40          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,319.40                   |
| 43-43-01-38      | Tesina                              | \$1,759.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,759.20                   |
| 43-43-01-39      | Memoria de Servicio Social          | \$1,759.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,759.20                   |
| 43-43-01-40      | Estudios de Licenciatura            | \$1,319.40          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,319.40                   |
| 43-43-01-41      | Formación, capacitación, actualiza  | \$6,853.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$6,853.20                   |
| 43-43-01-42      | Servicios de Traducción             | \$146.64            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$146.64                     |
| 43-43-01-44      | Grupos Artísticos                   | \$146.64            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$146.64                     |
| 43-43-01-45      | Servicios y Productos Institucional | \$1,393.92          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,393.92                   |
| 43-43-01-46      | Constancia para tramites laborales  | \$44.04             | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$44.04                      |
| 43-43-01-47      | Competencia lingüística             | \$146.64            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$146.64                     |
| 43-43-01-48      | Certificación                       | \$146.64            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$146.64                     |
| 43-43-01-49      | Renta de espacios institucionales   | \$146.64            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$146.64                     |
| 43-43-01-98      | Otros Ingresos                      | \$519.48            | \$0.00      | \$50.00      | \$100.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00     | \$369.48                     |
| 43-43-01-99      | Ingresos por Identificar            | \$0.00              | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$1,150.00  | \$450.00    | -\$450.00   | \$17,550.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,700.00  | -\$18,700.00                 |
| 43-43-02         | Cerritos                            | \$829,462.20        | \$39,160.00 | \$138,653.00 | \$74,860.00 | \$0.00      | \$15,970.00 | \$38,120.00 | \$47,730.00 | \$102,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$456,793.00 | \$372,669.20                 |
| 43-43-02-01      | Preinscripción                      | \$13,089.60         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$13,089.60                  |
| 43-43-02-02      | Curso Propedéutico                  | \$135.84            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$135.84                     |
| 43-43-02-03      | Inscripción                         | \$134,753.52        | \$10,000.00 | \$35,940.00  | \$3,000.00  | \$1,500.00  | \$500.00    | \$4,205.00  | \$6,500.00  | \$8,300.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,945.00  | \$64,808.52                  |
| 43-43-02-04      | Colegiatura                         | \$392,603.40        | \$22,500.00 | \$84,685.00  | \$12,900.00 | \$6,360.00  | \$7,240.00  | \$15,505.00 | \$20,450.00 | \$20,200.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$189,840.00 | \$202,763.40                 |
| 43-43-02-05      | Curso de Titulación                 | \$36,293.16         | \$0.00      | \$0.00       | \$0.00      | \$100.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00     | \$36,193.16                  |
| 43-43-02-06      | Titulación                          | \$98,244.60         | \$0.00      | \$0.00       | \$6,000.00  | \$0.00      | \$0.00      | \$4,500.00  | \$18,000.00 | \$54,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,500.00  | \$15,744.60                  |
| 43-43-02-07      | Carta de Pasante                    | \$10,332.60         | \$0.00      | \$0.00       | \$0.00      | \$4,400.00  | \$800.00    | \$800.00    | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00   | \$4,332.60                   |
| 43-43-02-08      | Constancia de Estudio               | \$1,921.68          | \$0.00      | \$90.00      | \$60.00     | \$0.00      | \$0.00      | \$0.00      | \$30.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00     | \$1,741.68                   |
| 43-43-02-09      | Constancia de Calificaciones        | \$1,295.64          | \$100.00    | \$300.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$250.00    | \$100.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00     | \$545.64                     |
| 43-43-02-11      | Credencial de Estudiantes           | \$3,228.96          | \$0.00      | \$0.00       | \$500.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$800.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00   | \$1,928.96                   |
| 43-43-02-12      | Certificado Total de Estudios       | \$46,349.64         | \$0.00      | \$1,500.00   | \$21,000.00 | \$15,000.00 | \$4,500.00  | \$3,000.00  | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00  | \$1,349.64                   |
| 43-43-02-13      | Certificado Parcial de Estudios     | \$814.80            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$814.80                     |
| 43-43-02-14      | Uso de tecnologías                  | \$35,006.64         | \$4,500.00  | \$15,610.00  | \$2,200.00  | \$1,000.00  | \$1,750.00  | \$2,500.00  | \$3,500.00  | \$7,800.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,860.00  | -\$3,853.36                  |
| 43-43-02-15      | Examen Extraordinario               | \$10,441.32         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$5,850.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,850.00   | \$4,591.32                   |
| 43-43-02-16      | Examen a Título                     | \$3,218.88          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,600.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,600.00   | \$1,618.88                   |
| 43-43-02-17      | Programas de Estudio                | \$168.96            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$168.96                     |
| 43-43-02-18      | Baja                                | \$1,633.56          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,633.56                   |
| 43-43-02-19      | Ceneval                             | \$13,780.92         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$2,540.00  | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,540.00   | \$11,240.92                  |
| 43-43-02-20      | Reposición de Credencial            | \$40.80             | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$40.80                      |
| 43-43-02-23      | Examen Profesional Segunda Oca      | \$804.72            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$804.72                     |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb         | Mar         | Abr          | May         | Jun         | Jul         | Ago         | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|--------|--------|--------|--------|--------------|------------------------------|
| 43-43-02-24      | Copia Plan de Estudio Oficial       | \$162.96            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$162.96                     |
| 43-43-02-25      | Materia a Recursar                  | \$244.44            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$244.44                     |
| 43-43-02-26      | Carta de Liberación de Servicio Sc  | \$1,203.12          | \$0.00      | \$60.00     | \$840.00    | \$600.00     | \$180.00    | \$120.00    | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,800.00   | -\$596.88                    |
| 43-43-02-27      | Duplicado Carta Liberación Servi    | \$65.16             | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$65.16                      |
| 43-43-02-28      | Duplicado Certificado Total de Esti | \$1,222.20          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,222.20                   |
| 43-43-02-29      | Duplicado Certificado Parcial de E  | \$814.80            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$814.80                     |
| 43-43-02-30      | Duplicado de Carta de Pasante       | \$366.72            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$366.72                     |
| 43-43-02-32      | Examen Profesional Tercera Ocas     | \$1,629.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,629.60                   |
| 43-43-02-33      | Tesis                               | \$1,629.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,629.60                   |
| 43-43-02-34      | Elaboración de Textos Manuales      | \$160.92            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$160.92                     |
| 43-43-02-35      | Proyecto de Investigación           | \$1,629.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,629.60                   |
| 43-43-02-36      | Experiencia Profesional             | \$1,629.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,629.60                   |
| 43-43-02-37      | Estudio de Posgrado                 | \$1,222.20          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,222.20                   |
| 43-43-02-38      | Tesina                              | \$1,629.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,629.60                   |
| 43-43-02-39      | Memoria de Servicio Social          | \$1,629.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,629.60                   |
| 43-43-02-40      | Estudios de Licenciatura            | \$1,222.20          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,222.20                   |
| 43-43-02-41      | Formación, capacitación, actualiza  | \$6,348.24          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$6,348.24                   |
| 43-43-02-42      | Servicios de Traducción             | \$135.84            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$135.84                     |
| 43-43-02-44      | Grupos Artísticos                   | \$135.84            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$135.84                     |
| 43-43-02-45      | Servicios y Productos Institucional | \$1,291.20          | \$110.00    | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110.00     | \$1,181.20                   |
| 43-43-02-46      | Constancia para tramites laborales  | \$40.80             | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$40.80                      |
| 43-43-02-47      | Competencia lingüística             | \$135.84            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$135.84                     |
| 43-43-02-48      | Certificación                       | \$135.84            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$135.84                     |
| 43-43-02-49      | Renta de espacios institucionales   | \$135.84            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$135.84                     |
| 43-43-02-98      | Otros Ingresos                      | \$481.20            | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$1,000.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00   | -\$518.80                    |
| 43-43-02-99      | Ingresos por Identificar            | \$0.00              | \$1,950.00  | \$468.00    | \$28,360.00 | -\$28,960.00 | \$1,000.00  | \$4,950.00  | -\$9,450.00 | \$11,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,418.00   | -\$9,418.00                  |
| 43-43-03         | Charcas                             | \$320,057.76        | \$37,600.00 | \$47,290.00 | \$12,660.00 | \$0.00       | \$18,530.00 | \$72,380.00 | \$28,880.00 | \$7,360.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$224,700.00 | \$95,357.76                  |
| 43-43-03-01      | Preinscripción                      | \$5,050.80          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$5,050.80                   |
| 43-43-03-02      | Curso Propedéutico                  | \$52.44             | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$52.44                      |
| 43-43-03-03      | Inscripción                         | \$51,996.24         | \$7,000.00  | \$11,000.00 | \$3,500.00  | \$0.00       | \$1,500.00  | \$9,250.00  | \$4,000.00  | \$1,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,750.00  | \$14,246.24                  |
| 43-43-03-04      | Colegiatura                         | \$151,490.52        | \$21,900.00 | \$28,500.00 | \$7,550.00  | \$0.00       | \$6,850.00  | \$33,000.00 | \$14,600.00 | \$3,900.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$116,300.00 | \$35,190.52                  |
| 43-43-03-05      | Curso de Titulación                 | \$14,004.12         | \$0.00      | \$2,000.00  | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00   | \$12,004.12                  |
| 43-43-03-06      | Titulación                          | \$37,908.84         | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$37,908.84                  |
| 43-43-03-07      | Carta de Pasante                    | \$3,987.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$2,400.00  | \$4,800.00  | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,200.00   | -\$3,213.00                  |
| 43-43-03-08      | Constancia de Estudio               | \$741.48            | \$0.00      | \$90.00     | \$60.00     | \$0.00       | \$30.00     | \$0.00      | \$360.00    | \$30.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$570.00     | \$171.48                     |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene        | Feb        | Mar        | Abr        | May        | Jun         | Jul        | Ago      | Sep    | Oct    | Nov    | Dic    | Total       | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|------------|------------|------------|------------|------------|-------------|------------|----------|--------|--------|--------|--------|-------------|------------------------------|
| 43-43-03-09      | Constancia de Calificaciones        | \$499.92            | \$50.00    | \$150.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00    | \$299.92                     |
| 43-43-03-11      | Credencial de Estudiantes           | \$1,245.96          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550.00    | \$695.96                     |
| 43-43-03-12      | Certificado Total de Estudios       | \$17,884.56         | \$0.00     | \$0.00     | \$0.00     | \$1,500.00 | \$4,500.00 | \$15,500.00 | \$5,500.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,000.00 | -\$9,115.44                  |
| 43-43-03-13      | Certificado Parcial de Estudios     | \$314.40            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$314.40                     |
| 43-43-03-14      | Uso de tecnologías                  | \$13,507.68         | \$5,250.00 | \$6,750.00 | \$1,500.00 | \$0.00     | \$750.00   | \$6,200.00  | \$2,250.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,450.00 | -\$9,942.32                  |
| 43-43-03-15      | Examen Extraordinario               | \$4,028.88          | \$1,200.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$3,900.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,100.00  | -\$1,071.12                  |
| 43-43-03-16      | Examen a Titulo                     | \$1,242.00          | \$200.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$800.00   | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,600.00  | -\$358.00                    |
| 43-43-03-17      | Programas de Estudio                | \$65.16             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$65.16                      |
| 43-43-03-18      | Baja                                | \$630.36            | \$0.00     | \$0.00     | \$150.00   | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00    | \$480.36                     |
| 43-43-03-19      | Ceneval                             | \$5,317.56          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$5,317.56                   |
| 43-43-03-20      | Reposición de Credencial            | \$15.72             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$15.72                      |
| 43-43-03-23      | Examen Profesional Segunda Oca      | \$310.56            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$310.56                     |
| 43-43-03-24      | Copia Plan de Estudio Oficial       | \$62.88             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$62.88                      |
| 43-43-03-25      | Materia a Recursar                  | \$94.32             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$94.32                      |
| 43-43-03-26      | Carta de Liberación de Servicio Sc  | \$464.16            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$1,080.00  | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00  | -\$615.84                    |
| 43-43-03-27      | Duplicado Carta Liberación Servi    | \$25.20             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$25.20                      |
| 43-43-03-28      | Duplicado Certificado Total de Est  | \$471.60            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$471.60                     |
| 43-43-03-29      | Duplicado Certificado Parcial de E  | \$314.40            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$314.40                     |
| 43-43-03-30      | Duplicado de Carta de Pasante       | \$141.48            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$141.48                     |
| 43-43-03-32      | Examen Profesional Tercera Ocas     | \$628.80            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$628.80                     |
| 43-43-03-33      | Tesis                               | \$628.80            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$628.80                     |
| 43-43-03-34      | Elaboración de Textos Manuales      | \$62.16             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$62.16                      |
| 43-43-03-35      | Proyecto de Investigación           | \$628.80            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$628.80                     |
| 43-43-03-36      | Experiencia Profesional             | \$628.80            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$628.80                     |
| 43-43-03-37      | Estudio de Posgrado                 | \$471.60            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$471.60                     |
| 43-43-03-38      | Tesina                              | \$628.80            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$628.80                     |
| 43-43-03-39      | Memoria de Servicio Social          | \$628.80            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$628.80                     |
| 43-43-03-40      | Estudios de Licenciatura            | \$471.60            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$471.60                     |
| 43-43-03-41      | Formación, capacitación, actualiza  | \$2,449.56          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$2,449.56                   |
| 43-43-03-42      | Servicios de Traducción             | \$52.44             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$52.44                      |
| 43-43-03-44      | Grupos Artísticos                   | \$52.44             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$52.44                      |
| 43-43-03-45      | Servicios y Productos Institucional | \$498.24            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$498.24                     |
| 43-43-03-46      | Constancia para tramites laborales  | \$15.72             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$15.72                      |
| 43-43-03-47      | Competencia Lingüística             | \$52.44             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$52.44                      |
| 43-43-03-48      | Certificación                       | \$52.44             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$52.44                      |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                    | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr         | May         | Jun         | Jul         | Ago         | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|------------------------------------|---------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|--------|--------|--------|--------------|------------------------------|
| 43-43-03-49      | Renta de espacios institucionales  | \$52.44             | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$52.44                      |
| 43-43-03-98      | Otros Ingresos                     | \$185.64            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$20.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00      | \$165.64                     |
| 43-43-03-99      | Ingresos por Identificar           | \$0.00              | \$2,000.00  | -\$1,200.00  | -\$100.00   | -\$1,500.00 | \$2,500.00  | \$2,550.00  | -\$2,550.00 | \$30.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,730.00   | -\$1,730.00                  |
| 43-43-04         | Matehuala                          | \$877,104.00        | \$56,720.00 | \$146,602.00 | \$52,895.00 | \$32,750.00 | \$19,640.00 | \$33,040.00 | \$13,350.00 | \$22,230.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$377,227.00 | \$499,877.00                 |
| 43-43-04-01      | Preinscripción                     | \$13,841.40         | \$1,050.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050.00   | \$12,791.40                  |
| 43-43-04-02      | Curso Propedéutico                 | \$143.64            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$143.64                     |
| 43-43-04-03      | Inscripción                        | \$142,493.40        | \$5,930.00  | \$28,235.00  | \$12,500.00 | \$6,000.00  | \$3,500.00  | \$8,000.00  | \$1,000.00  | \$5,330.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,495.00  | \$71,998.40                  |
| 43-43-04-04      | Colegiatura                        | \$415,153.56        | \$17,955.00 | \$77,765.00  | \$38,650.00 | \$20,700.00 | \$14,400.00 | \$21,850.00 | \$3,000.00  | \$11,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$205,820.00 | \$209,333.56                 |
| 43-43-04-05      | Curso de Titulación                | \$38,377.80         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$38,377.80                  |
| 43-43-04-06      | Titulación                         | \$103,887.48        | \$50.00     | \$27,000.00  | \$13,500.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,550.00  | \$63,337.48                  |
| 43-43-04-07      | Carta de Pasante                   | \$10,926.12         | \$800.00    | \$0.00       | \$800.00    | \$2,800.00  | \$4,400.00  | \$1,200.00  | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00  | \$926.12                     |
| 43-43-04-08      | Constancia de Estudio              | \$2,032.08          | \$0.00      | \$60.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00      | \$1,972.08                   |
| 43-43-04-09      | Constancia de Calificaciones       | \$1,370.04          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$50.00     | \$50.00     | \$50.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00     | \$1,220.04                   |
| 43-43-04-11      | Credencial de Estudiantes          | \$3,414.36          | \$0.00      | \$0.00       | \$400.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00     | \$3,014.36                   |
| 43-43-04-12      | Certificado Total de Estudios      | \$49,011.84         | \$1,500.00  | \$0.00       | \$16,465.00 | \$3,000.00  | \$40.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,005.00  | \$28,006.84                  |
| 43-43-04-13      | Certificado Parcial de Estudios    | \$861.60            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$861.60                     |
| 43-43-04-14      | Uso de tecnologías                 | \$37,017.36         | \$500.00    | \$0.00       | \$1,750.00  | \$2,000.00  | \$2,000.00  | \$1,250.00  | \$250.00    | \$2,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,750.00   | \$27,267.36                  |
| 43-43-04-15      | Examen Extraordinario              | \$11,040.96         | \$450.00    | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,500.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,950.00   | \$9,090.96                   |
| 43-43-04-16      | Examen a Título                    | \$3,403.80          | \$2,200.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$400.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00   | \$803.80                     |
| 43-43-04-17      | Programas de Estudio               | \$178.68            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$178.68                     |
| 43-43-04-18      | Baja                               | \$1,727.40          | \$150.00    | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00     | \$1,577.40                   |
| 43-43-04-19      | Ceneval                            | \$14,572.44         | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$14,572.44                  |
| 43-43-04-20      | Reposición de Credencial           | \$43.08             | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$43.08                      |
| 43-43-04-23      | Examen Profesional Segunda Oca     | \$850.92            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$850.92                     |
| 43-43-04-24      | Copia Plan de Estudio Oficial      | \$172.32            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$172.32                     |
| 43-43-04-25      | Materia a Recursar                 | \$258.48            | \$0.00      | \$300.00     | \$0.00      | \$0.00      | \$0.00      | \$300.00    | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00     | -\$341.52                    |
| 43-43-04-26      | Carta de Liberación de Servicio Sc | \$1,272.12          | \$120.00    | \$110.00     | \$120.00    | \$480.00    | \$480.00    | \$180.00    | \$120.00    | \$60.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,670.00   | -\$397.88                    |
| 43-43-04-27      | Duplicado Carta Liberación Servi   | \$68.88             | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$68.88                      |
| 43-43-04-28      | Duplicado Certificado Total de Est | \$1,292.40          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,292.40                   |
| 43-43-04-29      | Duplicado Certificado Parcial de E | \$861.60            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$861.60                     |
| 43-43-04-30      | Duplicado de Carta de Pasante      | \$387.72            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$387.72                     |
| 43-43-04-32      | Examen Profesional Tercera Ocas    | \$1,723.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,723.20                   |
| 43-43-04-33      | Tesis                              | \$1,723.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,723.20                   |
| 43-43-04-34      | Elaboración de Textos Manuales     | \$170.16            | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$170.16                     |
| 43-43-04-35      | Proyecto de Investigación          | \$1,723.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,723.20                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene          | Feb          | Mar          | Abr         | May         | Jun         | Jul        | Ago         | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|--------------|--------------|--------------|-------------|-------------|-------------|------------|-------------|--------|--------|--------|--------|--------------|------------------------------|
| 43-43-04-36      | Experiencia Profesional             | \$1,723.20          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,723.20                   |
| 43-43-04-37      | Estudio de Posgrado                 | \$1,292.40          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,292.40                   |
| 43-43-04-38      | Tesina                              | \$1,723.20          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,723.20                   |
| 43-43-04-39      | Memoria de Servicio Social          | \$1,723.20          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,723.20                   |
| 43-43-04-40      | Estudios de Licenciatura            | \$1,292.40          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,292.40                   |
| 43-43-04-41      | Formación, capacitación, actualiza  | \$6,712.92          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$6,712.92                   |
| 43-43-04-42      | Servicios de Traducción             | \$143.64            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$143.64                     |
| 43-43-04-44      | Grupos Artísticos                   | \$143.64            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$143.64                     |
| 43-43-04-45      | Servicios y Productos Institucional | \$1,365.36          | \$415.00     | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$415.00     | \$950.36                     |
| 43-43-04-46      | Constancia para tramites laborales  | \$43.08             | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$43.08                      |
| 43-43-04-47      | Competencia lingüística             | \$143.64            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$143.64                     |
| 43-43-04-48      | Certificación                       | \$143.64            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$143.64                     |
| 43-43-04-49      | Renta de espacios institucionales   | \$143.64            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$143.64                     |
| 43-43-04-98      | Otros Ingresos                      | \$508.80            | \$0.00       | \$32.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.00      | \$476.80                     |
| 43-43-04-99      | Ingresos por Identificar            | \$0.00              | \$25,600.00  | \$13,100.00  | -\$31,290.00 | -\$2,230.00 | -\$5,180.00 | \$210.00    | \$7,030.00 | \$3,290.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,530.00  | -\$10,530.00                 |
| 43-43-05         | Tamazunchale                        | \$805,029.84        | \$113,400.00 | \$208,746.01 | \$66,635.00  | \$0.00      | \$0.00      | \$52,830.00 | \$2,000.00 | \$36,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480,511.01 | \$324,518.83                 |
| 43-43-05-01      | Preinscripción                      | \$12,704.04         | \$0.00       | \$350.00     | \$4,550.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$8,050.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,950.00  | -\$245.96                    |
| 43-43-05-02      | Curso Propedéutico                  | \$131.76            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$131.76                     |
| 43-43-05-03      | Inscripción                         | \$130,784.40        | \$21,000.00  | \$44,941.00  | \$10,000.00  | \$0.00      | \$0.00      | \$6,900.00  | \$500.00   | \$7,845.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,186.00  | \$39,598.40                  |
| 43-43-05-04      | Colegiatura                         | \$381,039.24        | \$56,270.00  | \$123,030.00 | \$34,950.00  | \$0.00      | \$0.00      | \$16,000.00 | \$1,200.00 | \$15,855.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247,305.00 | \$133,734.24                 |
| 43-43-05-05      | Curso de Titulación                 | \$35,224.20         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$35,224.20                  |
| 43-43-05-06      | Titulación                          | \$95,350.80         | \$0.00       | \$0.00       | \$27,000.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,000.00  | \$68,350.80                  |
| 43-43-05-07      | Carta de Pasante                    | \$10,028.28         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$5,200.00  | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,200.00   | \$4,828.28                   |
| 43-43-05-08      | Constancia de Estudio               | \$1,865.04          | \$30.00      | \$1,130.00   | \$60.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,220.00   | \$645.04                     |
| 43-43-05-09      | Constancia de Calificaciones        | \$1,257.48          | \$150.00     | \$580.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$50.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00     | \$477.48                     |
| 43-43-05-11      | Credencial de Estudiantes           | \$3,133.80          | \$0.00       | \$0.00       | \$300.00     | \$0.00      | \$0.00      | \$0.00      | \$50.00    | \$50.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00     | \$2,733.80                   |
| 43-43-05-12      | Certificado Total de Estudios       | \$44,984.40         | \$18,000.00  | \$4,500.00   | \$0.00       | \$0.00      | \$0.00      | \$19,500.00 | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00  | \$2,984.40                   |
| 43-43-05-13      | Certificado Parcial de Estudios     | \$790.80            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$790.80                     |
| 43-43-05-14      | Uso de tecnologías                  | \$33,975.48         | \$11,150.00  | \$20,395.00  | \$6,555.00   | \$0.00      | \$0.00      | \$3,100.00  | \$250.00   | \$2,750.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,200.00  | -\$10,224.52                 |
| 43-43-05-15      | Examen Extraordinario               | \$10,133.76         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$1,200.00 | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00   | \$8,933.76                   |
| 43-43-05-16      | Examen a Título                     | \$3,124.08          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3,124.08                   |
| 43-43-05-17      | Programas de Estudio                | \$164.04            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$164.04                     |
| 43-43-05-18      | Baja                                | \$1,585.44          | \$0.00       | \$300.00     | \$450.00     | \$0.00      | \$0.00      | \$0.00      | \$150.00   | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00     | \$685.44                     |
| 43-43-05-19      | Ceneval                             | \$13,374.96         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$13,374.96                  |
| 43-43-05-20      | Reposición de Credencial            | \$39.60             | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$39.60                      |





# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene          | Feb          | Mar          | Abr        | May         | Jun         | Jul         | Ago          | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|--------------|--------------|--------------|------------|-------------|-------------|-------------|--------------|--------|--------|--------|--------|--------------|------------------------------|
| 43-43-05-23      | Examen Profesional Segunda Oca      | \$780.96            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$780.96                     |
| 43-43-05-24      | Copia Plan de Estudio Oficial       | \$158.16            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$158.16                     |
| 43-43-05-25      | Materia a Recursar                  | \$237.24            | \$1,500.00   | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00   | -\$1,262.76                  |
| 43-43-05-26      | Carta de Liberación de Servicio Sc  | \$1,167.60          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$780.00    | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00     | \$387.60                     |
| 43-43-05-27      | Duplicado Carta Liberación Servi    | \$63.24             | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$63.24                      |
| 43-43-05-28      | Duplicado Certificado Total de Est  | \$1,186.20          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,186.20                   |
| 43-43-05-29      | Duplicado Certificado Parcial de E  | \$790.80            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$790.80                     |
| 43-43-05-30      | Duplicado de Carta de Pasante       | \$355.92            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$355.92                     |
| 43-43-05-32      | Examen Profesional Tercera Ocas     | \$1,581.60          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,581.60                   |
| 43-43-05-33      | Tesis                               | \$1,581.60          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,581.60                   |
| 43-43-05-34      | Elaboración de Textos Manuales      | \$156.24            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$156.24                     |
| 43-43-05-35      | Proyecto de Investigación           | \$1,581.60          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,581.60                   |
| 43-43-05-36      | Experiencia Profesional             | \$1,581.60          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,581.60                   |
| 43-43-05-37      | Estudio de Posgrado                 | \$1,186.20          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,186.20                   |
| 43-43-05-38      | Tesina                              | \$1,581.60          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,581.60                   |
| 43-43-05-39      | Memoria de Servicio Social          | \$1,581.60          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,581.60                   |
| 43-43-05-40      | Estudios de Licenciatura            | \$1,186.20          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,186.20                   |
| 43-43-05-41      | Formación, capacitación, actualiza  | \$6,161.28          | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$6,161.28                   |
| 43-43-05-42      | Servicios de Traducción             | \$131.76            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$131.76                     |
| 43-43-05-44      | Grupos Artísticos                   | \$131.76            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$131.76                     |
| 43-43-05-45      | Servicios y Productos Institucional | \$1,253.16          | \$0.00       | \$0.00       | \$840.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840.00     | \$413.16                     |
| 43-43-05-46      | Constancia para tramites laborales  | \$39.60             | \$0.00       | \$0.00       | \$50.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00      | -\$10.40                     |
| 43-43-05-47      | Competencia lingüística             | \$131.76            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$131.76                     |
| 43-43-05-48      | Certificación                       | \$131.76            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$131.76                     |
| 43-43-05-49      | Renta de espacios institucionales   | \$131.76            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$131.76                     |
| 43-43-05-98      | Otros Ingresos                      | \$467.04            | \$0.00       | \$15.01      | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.01      | \$452.03                     |
| 43-43-05-99      | Ingresos por Identificar            | \$0.00              | \$5,300.00   | \$13,505.00  | -\$18,120.00 | \$0.00     | \$0.00      | \$1,350.00  | -\$1,350.00 | \$2,300.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,985.00   | -\$2,985.00                  |
| 43-43-07         | Tamuin                              | \$1,600,287.00      | \$181,135.00 | \$485,157.00 | \$42,650.00  | \$350.00   | \$83,070.00 | \$33,260.00 | \$50,360.00 | \$121,340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$997,322.00 | \$602,965.00                 |
| 43-43-07-01      | Preinscripción                      | \$25,253.88         | \$0.00       | \$5,250.00   | \$9,800.00   | \$700.00   | \$0.00      | \$1,400.00  | \$2,450.00  | \$5,950.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,550.00  | -\$296.12                    |
| 43-43-07-02      | Curso Propedéutico                  | \$261.96            | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$261.96                     |
| 43-43-07-03      | Inscripción                         | \$259,981.08        | \$30,535.00  | \$108,405.00 | \$6,000.00   | \$0.00     | \$4,000.00  | \$6,000.00  | \$1,500.00  | \$20,950.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177,390.00 | \$82,591.08                  |
| 43-43-07-04      | Colegiatura                         | \$757,452.84        | \$92,485.00  | \$286,127.00 | \$17,700.00  | \$1,000.00 | \$15,800.00 | \$28,700.00 | \$7,500.00  | \$54,300.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$503,612.00 | \$253,840.84                 |
| 43-43-07-05      | Curso de Titulación                 | \$70,020.72         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$70,020.72                  |
| 43-43-07-06      | Titulación                          | \$189,544.08        | \$0.00       | \$36,000.00  | \$18,000.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,000.00  | \$135,544.08                 |
| 43-43-07-07      | Carta de Pasante                    | \$19,934.88         | \$0.00       | \$0.00       | \$0.00       | \$0.00     | \$17,200.00 | \$8,800.00  | \$400.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,400.00  | -\$6,465.12                  |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb         | Mar        | Abr    | May        | Jun         | Jul         | Ago         | Sep    | Oct    | Nov    | Dic    | Total       | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|-------------|------------|--------|------------|-------------|-------------|-------------|--------|--------|--------|--------|-------------|------------------------------|
| 43-43-07-08      | Constancia de Estudio               | \$3,707.52          | \$120.00    | \$1,560.00  | \$360.00   | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$30.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,070.00  | \$1,637.52                   |
| 43-43-07-09      | Constancia de Calificaciones        | \$2,499.60          | \$350.00    | \$650.00    | \$0.00     | \$0.00 | \$50.00    | \$50.00     | \$50.00     | \$700.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,850.00  | \$649.60                     |
| 43-43-07-11      | Credencial de Estudiantes           | \$6,229.68          | \$0.00      | \$0.00      | \$1,050.00 | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050.00  | \$5,179.68                   |
| 43-43-07-12      | Certificado Total de Estudios       | \$89,422.68         | \$13,800.00 | \$1,500.00  | \$0.00     | \$0.00 | \$5,700.00 | \$12,700.00 | \$27,000.00 | \$32,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$93,050.00 | -\$3,627.32                  |
| 43-43-07-13      | Certificado Parcial de Estudios     | \$1,572.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,572.00                   |
| 43-43-07-14      | Uso de tecnologías                  | \$67,538.64         | \$13,350.00 | \$50,500.00 | \$2,250.00 | \$0.00 | \$2,000.00 | \$3,000.00  | \$750.00    | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,350.00 | -\$14,811.36                 |
| 43-43-07-15      | Examen Extraordinario               | \$20,144.40         | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$4,800.00  | \$2,700.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,500.00  | \$12,644.40                  |
| 43-43-07-16      | Examen a Título                     | \$6,210.24          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$2,200.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,200.00  | \$4,010.24                   |
| 43-43-07-17      | Programas de Estudio                | \$326.04            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$326.04                     |
| 43-43-07-18      | Baja                                | \$3,151.68          | \$0.00      | \$450.00    | \$300.00   | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00    | \$2,401.68                   |
| 43-43-07-19      | Ceneval                             | \$26,587.56         | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$26,587.56                  |
| 43-43-07-20      | Reposición de Credencial            | \$78.60             | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$78.60                      |
| 43-43-07-23      | Examen Profesional Segunda Oca      | \$1,552.56          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,552.56                   |
| 43-43-07-24      | Copia Plan de Estudio Oficial       | \$314.40            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$314.40                     |
| 43-43-07-25      | Materia a Recursar                  | \$471.60            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$471.60                     |
| 43-43-07-26      | Carta de Liberación de Servicio Sc  | \$2,321.04          | \$0.00      | \$120.00    | \$1,140.00 | \$0.00 | \$540.00   | \$780.00    | \$60.00     | \$120.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,760.00  | -\$438.96                    |
| 43-43-07-27      | Duplicado Carta Liberación Servi    | \$125.76            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$125.76                     |
| 43-43-07-28      | Duplicado Certificado Total de Est  | \$2,358.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$2,358.00                   |
| 43-43-07-29      | Duplicado Certificado Parcial de E  | \$1,572.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,572.00                   |
| 43-43-07-30      | Duplicado de Carta de Pasante       | \$707.40            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$707.40                     |
| 43-43-07-32      | Examen Profesional Tercera Ocas     | \$3,144.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3,144.00                   |
| 43-43-07-33      | Tesis                               | \$3,144.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3,144.00                   |
| 43-43-07-34      | Elaboración de Textos Manuales      | \$310.56            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$310.56                     |
| 43-43-07-35      | Proyecto de Investigación           | \$3,144.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3,144.00                   |
| 43-43-07-36      | Experiencia Profesional             | \$3,144.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3,144.00                   |
| 43-43-07-37      | Estudio de Posgrado                 | \$2,358.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$2,358.00                   |
| 43-43-07-38      | Tesina                              | \$3,144.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3,144.00                   |
| 43-43-07-39      | Memoria de Servicio Social          | \$3,144.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3,144.00                   |
| 43-43-07-40      | Estudios de Licenciatura            | \$2,358.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$2,358.00                   |
| 43-43-07-41      | Formación, capacitación, actualiza  | \$12,247.80         | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$12,247.80                  |
| 43-43-07-42      | Servicios de Traducción             | \$261.96            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$261.96                     |
| 43-43-07-44      | Grupos Artísticos                   | \$261.96            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$261.96                     |
| 43-43-07-45      | Servicios y Productos Institucional | \$2,491.08          | \$0.00      | \$745.00    | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$745.00    | \$1,746.08                   |
| 43-43-07-46      | Constancia para tramites laborales  | \$78.60             | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$78.60                      |
| 43-43-07-47      | Competencia lingüística             | \$261.96            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$261.96                     |





# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene          | Feb          | Mar          | Abr         | May         | Jun          | Jul         | Ago         | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|--------------|--------------|--------------|-------------|-------------|--------------|-------------|-------------|--------|--------|--------|--------|--------------|------------------------------|
| 43-43-07-48      | Certificación                       | \$261.96            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$261.96                     |
| 43-43-07-49      | Renta de espacios institucionales   | \$261.96            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$261.96                     |
| 43-43-07-98      | Otros Ingresos                      | \$928.32            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$928.32                     |
| 43-43-07-99      | Ingresos por Identificar            | \$0.00              | \$30,495.00  | -\$6,150.00  | -\$13,950.00 | -\$1,350.00 | \$37,780.00 | -\$32,970.00 | \$5,750.00  | -\$3,560.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,045.00  | -\$16,045.00                 |
| 43-43-08         | Tancanhuitz                         | \$956,507.64        | \$124,360.00 | \$249,835.00 | \$47,600.00  | \$2,250.00  | \$11,710.00 | \$61,440.00  | \$48,180.00 | \$22,660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$568,035.00 | \$388,472.64                 |
| 43-43-08-01      | Preinscripción                      | \$15,094.56         | \$0.00       | \$700.00     | \$2,450.00   | \$0.00      | \$0.00      | \$350.00     | \$2,100.00  | \$3,850.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,450.00   | \$5,644.56                   |
| 43-43-08-02      | Curso Propedéutico                  | \$156.60            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$156.60                     |
| 43-43-08-03      | Inscripción                         | \$155,393.28        | \$21,450.00  | \$52,150.00  | \$2,100.00   | \$500.00    | \$1,500.00  | \$2,500.00   | \$7,300.00  | \$3,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,000.00  | \$64,393.28                  |
| 43-43-08-04      | Colegiatura                         | \$452,737.08        | \$51,740.00  | \$114,985.00 | \$7,150.00   | \$1,500.00  | \$7,250.00  | \$16,850.00  | \$22,620.00 | \$8,700.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230,795.00 | \$221,942.08                 |
| 43-43-08-05      | Curso de Titulación                 | \$41,852.04         | \$0.00       | \$30,000.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00  | \$11,852.04                  |
| 43-43-08-06      | Titulación                          | \$113,292.36        | \$0.00       | \$49,500.00  | \$31,500.00  | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,000.00  | \$32,292.36                  |
| 43-43-08-07      | Carta de Pasante                    | \$11,915.28         | \$400.00     | \$0.00       | \$400.00     | \$0.00      | \$400.00    | \$8,000.00   | \$400.00    | \$400.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00  | \$1,915.28                   |
| 43-43-08-08      | Constancia de Estudio               | \$2,216.04          | \$60.00      | \$150.00     | \$270.00     | \$0.00      | \$0.00      | \$60.00      | \$30.00     | \$30.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00     | \$1,616.04                   |
| 43-43-08-09      | Constancia de Calificaciones        | \$1,494.00          | \$1,300.00   | \$450.00     | \$250.00     | \$0.00      | \$0.00      | \$50.00      | \$250.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,300.00   | -\$806.00                    |
| 43-43-08-11      | Credencial de Estudiantes           | \$3,723.48          | \$0.00       | \$0.00       | \$450.00     | \$0.00      | \$0.00      | \$0.00       | \$50.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00     | \$3,223.48                   |
| 43-43-08-12      | Certificado Total de Estudios       | \$53,448.84         | \$4,500.00   | \$0.00       | \$1,500.00   | \$0.00      | \$1,500.00  | \$27,000.00  | \$4,500.00  | \$3,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00  | \$11,448.84                  |
| 43-43-08-13      | Certificado Parcial de Estudios     | \$939.60            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$939.60                     |
| 43-43-08-14      | Uso de tecnologías                  | \$40,368.48         | \$12,660.00  | \$32,440.00  | \$1,250.00   | \$250.00    | \$1,000.00  | \$3,000.00   | \$5,000.00  | \$1,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,100.00  | -\$16,731.52                 |
| 43-43-08-15      | Examen Extraordinario               | \$12,040.56         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$600.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00     | \$11,440.56                  |
| 43-43-08-16      | Examen a Título                     | \$3,711.96          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3,711.96                   |
| 43-43-08-17      | Programas de Estudio                | \$194.88            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$194.88                     |
| 43-43-08-18      | Baja                                | \$1,883.76          | \$150.00     | \$600.00     | \$450.00     | \$0.00      | \$0.00      | \$0.00       | \$300.00    | \$150.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,650.00   | \$233.76                     |
| 43-43-08-19      | Ceneval                             | \$15,891.60         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$5,080.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,080.00   | \$10,811.60                  |
| 43-43-08-20      | Reposición de Credencial            | \$47.04             | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$47.04                      |
| 43-43-08-23      | Examen Profesional Segunda Oca      | \$927.96            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$927.96                     |
| 43-43-08-24      | Copia Plan de Estudio Oficial       | \$187.92            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$187.92                     |
| 43-43-08-25      | Materia a Recursar                  | \$281.88            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$600.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00     | -\$318.12                    |
| 43-43-08-26      | Carta de Liberación de Servicio Sc  | \$1,387.32          | \$60.00      | \$0.00       | \$240.00     | \$0.00      | \$60.00     | \$1,080.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,440.00   | -\$52.68                     |
| 43-43-08-27      | Duplicado Carta Liberación Servi    | \$75.12             | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$75.12                      |
| 43-43-08-28      | Duplicado Certificado Total de Esti | \$1,409.40          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,409.40                   |
| 43-43-08-29      | Duplicado Certificado Parcial de E  | \$939.60            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$939.60                     |
| 43-43-08-30      | Duplicado de Carta de Pasante       | \$422.88            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$422.88                     |
| 43-43-08-32      | Examen Profesional Tercera Ocas     | \$1,879.20          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,879.20                   |
| 43-43-08-33      | Tesis                               | \$1,879.20          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,879.20                   |
| 43-43-08-34      | Elaboración de Textos Manuales      | \$185.64            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$185.64                     |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb          | Mar         | Abr     | May        | Jun         | Jul         | Ago         | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------------|-------------|---------|------------|-------------|-------------|-------------|--------|--------|--------|--------|--------------|------------------------------|
| 43-43-08-35      | Proyecto de Investigación           | \$1,879.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,879.20                   |
| 43-43-08-36      | Experiencia Profesional             | \$1,879.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,879.20                   |
| 43-43-08-37      | Estudio de Posgrado                 | \$1,409.40          | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,409.40                   |
| 43-43-08-38      | Tesina                              | \$1,879.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,879.20                   |
| 43-43-08-39      | Memoria de Servicio Social          | \$1,879.20          | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,879.20                   |
| 43-43-08-40      | Estudios de Licenciatura            | \$1,409.40          | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,409.40                   |
| 43-43-08-41      | Formación, capacitación,actualiza   | \$7,320.60          | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7,320.60                   |
| 43-43-08-42      | Servicios de Traducción             | \$156.60            | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$156.60                     |
| 43-43-08-44      | Grupos Artísticos                   | \$156.60            | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$156.60                     |
| 43-43-08-45      | Servicios y Productos Institucional | \$1,488.96          | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,488.96                   |
| 43-43-08-46      | Constancia para tramites laborales  | \$47.04             | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$50.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00      | -\$2.96                      |
| 43-43-08-47      | Competencia lingüística             | \$156.60            | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$156.60                     |
| 43-43-08-48      | Certificación                       | \$156.60            | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$156.60                     |
| 43-43-08-49      | Renta de espacios institucionales   | \$156.60            | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$156.60                     |
| 43-43-08-98      | Otros Ingresos                      | \$554.88            | \$90.00     | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00      | \$464.88                     |
| 43-43-08-99      | Ingresos por Identificar            | \$0.00              | \$31,950.00 | -\$31,140.00 | -\$410.00   | \$0.00  | \$0.00     | \$2,550.00  | -\$700.00   | \$1,530.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,780.00   | -\$3,780.00                  |
| 43-43-09         | Rectoría                            | \$0.00              | \$0.00      | \$0.00       | \$10,211.08 | \$74.78 | \$8,840.97 | \$168.12    | \$133.64    | \$17,035.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,464.27  | -\$36,464.27                 |
| 43-43-09-11      | Credencial de Empleado              | \$0.00              | \$0.00      | \$0.00       | \$1,050.00  | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050.00   | -\$1,050.00                  |
| 43-43-09-97      | Formación, Capacitación, Actualiz.  | \$0.00              | \$0.00      | \$0.00       | \$9,000.00  | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$7,840.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,840.00  | -\$16,840.00                 |
| 43-43-09-98      | Otros Ingresos                      | \$0.00              | \$0.00      | \$0.00       | \$161.08    | \$74.78 | \$40.97    | \$168.12    | \$133.64    | \$195.68    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$774.27     | -\$774.27                    |
| 43-43-09-99      | Ingresos por Identificar            | \$0.00              | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$8,800.00 | \$0.00      | \$0.00      | \$9,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,800.00  | -\$17,800.00                 |
| 43-43-10         | Villa de Reyes                      | \$811,138.20        | \$60,000.00 | \$93,500.00  | \$45,660.00 | \$0.00  | \$0.00     | \$75,520.00 | \$27,500.00 | \$21,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$323,330.00 | \$487,808.20                 |
| 43-43-10-01      | Preinscripción                      | \$12,800.40         | \$0.00      | \$1,050.00   | \$700.00    | \$0.00  | \$0.00     | \$5,600.00  | \$2,450.00  | \$1,050.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,850.00  | \$1,950.40                   |
| 43-43-10-02      | Curso Propedéutico                  | \$132.84            | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$132.84                     |
| 43-43-10-03      | Inscripción                         | \$131,776.68        | \$11,335.00 | \$24,050.00  | \$6,500.00  | \$0.00  | \$0.00     | \$5,000.00  | \$3,700.00  | \$5,300.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,885.00  | \$75,891.68                  |
| 43-43-10-04      | Colegiatura                         | \$383,930.28        | \$29,232.00 | \$61,700.00  | \$20,800.00 | \$0.00  | \$0.00     | \$16,450.00 | \$12,550.00 | \$17,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$158,032.00 | \$225,898.28                 |
| 43-43-10-05      | Curso de Titulación                 | \$35,491.44         | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$35,491.44                  |
| 43-43-10-06      | Titulación                          | \$96,074.28         | \$0.00      | \$4,500.00   | \$13,500.00 | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00  | \$78,074.28                  |
| 43-43-10-07      | Carta de Pasante                    | \$10,104.36         | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$19,700.00 | \$0.00      | \$400.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,100.00  | -\$9,995.64                  |
| 43-43-10-08      | Constancia de Estudio               | \$1,879.20          | \$0.00      | \$40.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$30.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.00      | \$1,809.20                   |
| 43-43-10-09      | Constancia de Calificaciones        | \$1,266.96          | \$50.00     | \$200.00     | \$100.00    | \$0.00  | \$0.00     | \$0.00      | \$50.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00     | \$866.96                     |
| 43-43-10-11      | Credencial de Estudiantes           | \$3,157.56          | \$0.00      | \$0.00       | \$250.00    | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00     | \$2,907.56                   |
| 43-43-10-12      | Certificado Total de Estudios       | \$45,325.68         | \$0.00      | \$0.00       | \$3,000.00  | \$0.00  | \$0.00     | \$21,000.00 | \$0.00      | \$950.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,950.00  | \$20,375.68                  |
| 43-43-10-13      | Certificado Parcial de Estudios     | \$796.80            | \$0.00      | \$0.00       | \$0.00      | \$0.00  | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$796.80                     |
| 43-43-10-14      | Uso de tecnologías                  | \$34,233.36         | \$5,633.00  | \$12,450.00  | \$2,700.00  | \$0.00  | \$0.00     | \$3,300.00  | \$2,050.00  | \$2,950.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,083.00  | \$5,150.36                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene          | Feb          | Mar         | Abr    | May         | Jun         | Jul         | Ago          | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|--------------|--------------|-------------|--------|-------------|-------------|-------------|--------------|--------|--------|--------|--------|--------------|------------------------------|
| 43-43-10-15      | Examen Extraordinario               | \$10,210.68         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$3,350.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,350.00   | \$6,860.68                   |
| 43-43-10-16      | Examen a Título                     | \$3,147.84          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3,147.84                   |
| 43-43-10-17      | Programas de Estudio                | \$165.24            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$165.24                     |
| 43-43-10-18      | Baja                                | \$1,597.44          | \$150.00     | \$450.00     | \$300.00    | \$0.00 | \$0.00      | \$150.00    | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050.00   | \$547.44                     |
| 43-43-10-19      | Ceneval                             | \$13,476.48         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$13,476.48                  |
| 43-43-10-20      | Reposición de Credencial            | \$39.84             | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$39.84                      |
| 43-43-10-23      | Examen Profesional Segunda Oca      | \$786.96            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$786.96                     |
| 43-43-10-24      | Copia Plan de Estudio Oficial       | \$159.36            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$159.36                     |
| 43-43-10-25      | Materia a Recursar                  | \$239.04            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$239.04                     |
| 43-43-10-26      | Carta de Liberación de Servicio Sc  | \$1,176.48          | \$50.00      | \$360.00     | \$60.00     | \$0.00 | \$0.00      | \$480.00    | \$60.00     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,010.00   | \$166.48                     |
| 43-43-10-27      | Duplicado Carta Liberación Servi    | \$63.72             | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$63.72                      |
| 43-43-10-28      | Duplicado Certificado Total de Est  | \$1,195.20          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,195.20                   |
| 43-43-10-29      | Duplicado Certificado Parcial de E  | \$796.80            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$796.80                     |
| 43-43-10-30      | Duplicado de Carta de Pasante       | \$358.56            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$358.56                     |
| 43-43-10-32      | Examen Profesional Tercera Ocas     | \$1,593.60          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,593.60                   |
| 43-43-10-33      | Tesis                               | \$1,593.60          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,593.60                   |
| 43-43-10-34      | Elaboración de Textos Manuales      | \$157.44            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$157.44                     |
| 43-43-10-35      | Proyecto de Investigación           | \$1,593.60          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,593.60                   |
| 43-43-10-36      | Experiencia Profesional             | \$1,593.60          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,593.60                   |
| 43-43-10-37      | Estudio de Posgrado                 | \$1,195.20          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,195.20                   |
| 43-43-10-38      | Tesina                              | \$1,593.60          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,593.60                   |
| 43-43-10-39      | Memoria de Servicio Social          | \$1,593.60          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,593.60                   |
| 43-43-10-40      | Estudios de Licenciatura            | \$1,195.20          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,195.20                   |
| 43-43-10-41      | Formación, capacitación, actualiza  | \$6,208.08          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$6,208.08                   |
| 43-43-10-42      | Servicios de Traducción             | \$132.84            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$132.84                     |
| 43-43-10-44      | Grupos Artísticos                   | \$132.84            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$132.84                     |
| 43-43-10-45      | Servicios y Productos Institucional | \$1,262.64          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,262.64                   |
| 43-43-10-46      | Constancia para tramites laborales  | \$39.84             | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$39.84                      |
| 43-43-10-47      | Competencia lingüística             | \$132.84            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$132.84                     |
| 43-43-10-48      | Certificación                       | \$132.84            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$132.84                     |
| 43-43-10-49      | Renta de espacios institucionales   | \$132.84            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$132.84                     |
| 43-43-10-98      | Otros Ingresos                      | \$470.52            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$470.52                     |
| 43-43-10-99      | Ingresos por Identificar            | \$0.00              | \$13,550.00  | -\$11,300.00 | -\$2,250.00 | \$0.00 | \$0.00      | \$3,790.00  | \$3,310.00  | -\$6,800.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00     | -\$300.00                    |
| 43-43-11         | Valles                              | \$696,308.28        | \$167,180.00 | \$118,340.00 | \$21,220.00 | \$0.00 | \$65,870.00 | \$86,740.00 | \$88,400.00 | \$113,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$660,900.00 | \$35,408.28                  |
| 43-43-11-01      | Preinscripción                      | \$10,988.40         | \$0.00       | \$350.00     | \$11,900.00 | \$0.00 | \$10,500.00 | \$5,900.00  | \$700.00    | \$4,550.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,900.00  | -\$22,911.60                 |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb         | Mar        | Abr    | May         | Jun         | Jul         | Ago         | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|-------------|------------|--------|-------------|-------------|-------------|-------------|--------|--------|--------|--------|--------------|------------------------------|
| 43-43-11-02      | Curso Propedéutico                  | \$114.00            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$114.00                     |
| 43-43-11-03      | Inscripción                         | \$113,121.48        | \$37,500.00 | \$30,500.00 | \$1,000.00 | \$0.00 | \$2,500.00  | \$14,000.00 | \$22,000.00 | \$27,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135,000.00 | -\$21,878.52                 |
| 43-43-11-04      | Colegiatura                         | \$329,578.68        | \$89,100.00 | \$75,350.00 | \$5,450.00 | \$0.00 | \$6,550.00  | \$36,550.00 | \$52,800.00 | \$66,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$331,800.00 | -\$2,221.32                  |
| 43-43-11-05      | Curso de Titulación                 | \$30,467.04         | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$30,467.04                  |
| 43-43-11-06      | Titulación                          | \$82,473.36         | \$15,500.00 | \$0.00      | \$400.00   | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,900.00  | \$66,573.36                  |
| 43-43-11-07      | Carta de Pasante                    | \$8,673.96          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$8,400.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,400.00   | \$273.96                     |
| 43-43-11-08      | Constancia de Estudio               | \$1,613.16          | \$120.00    | \$570.00    | \$210.00   | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00     | \$713.16                     |
| 43-43-11-09      | Constancia de Calificaciones        | \$1,087.68          | \$250.00    | \$50.00     | \$50.00    | \$0.00 | \$0.00      | \$50.00     | \$50.00     | \$100.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550.00     | \$537.68                     |
| 43-43-11-11      | Credencial de Estudiantes           | \$2,710.56          | \$0.00      | \$200.00    | \$500.00   | \$0.00 | \$250.00    | \$1,350.00  | \$2,200.00  | \$2,750.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,250.00   | -\$4,539.44                  |
| 43-43-11-12      | Certificado Total de Estudios       | \$38,909.16         | \$0.00      | \$0.00      | \$200.00   | \$0.00 | \$32,800.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,000.00  | \$5,909.16                   |
| 43-43-11-13      | Certificado Parcial de Estudios     | \$684.00            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$684.00                     |
| 43-43-11-14      | Uso de tecnologías                  | \$29,387.04         | \$18,250.00 | \$15,250.00 | \$1,000.00 | \$0.00 | \$1,250.00  | \$7,500.00  | \$11,000.00 | \$13,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,000.00  | -\$38,612.96                 |
| 43-43-11-15      | Examen Extraordinario               | \$8,765.16          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$2,850.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,850.00   | \$5,915.16                   |
| 43-43-11-16      | Examen a Título                     | \$2,702.16          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$200.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00     | \$2,502.16                   |
| 43-43-11-17      | Programas de Estudio                | \$141.84            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$141.84                     |
| 43-43-11-18      | Baja                                | \$1,371.36          | \$450.00    | \$300.00    | \$300.00   | \$0.00 | \$300.00    | \$750.00    | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100.00   | -\$728.64                    |
| 43-43-11-19      | Ceneval                             | \$11,568.60         | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$12,700.00 | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,700.00  | -\$1,131.40                  |
| 43-43-11-20      | Reposición de Credencial            | \$34.20             | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$34.20                      |
| 43-43-11-23      | Examen Profesional Segunda Oca      | \$675.60            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$675.60                     |
| 43-43-11-24      | Copia Plan de Estudio Oficial       | \$136.80            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$136.80                     |
| 43-43-11-25      | Materia a Recursar                  | \$205.20            | \$0.00      | \$1,200.00  | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00   | -\$994.80                    |
| 43-43-11-26      | Carta de Liberación de Servicio Sc  | \$1,009.92          | \$60.00     | \$0.00      | \$0.00     | \$0.00 | \$1,320.00  | \$540.00    | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,920.00   | -\$910.08                    |
| 43-43-11-27      | Duplicado Carta Liberación Servi    | \$54.72             | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$54.72                      |
| 43-43-11-28      | Duplicado Certificado Total de Esti | \$1,026.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,026.00                   |
| 43-43-11-29      | Duplicado Certificado Parcial de E  | \$684.00            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$684.00                     |
| 43-43-11-30      | Duplicado de Carta de Pasante       | \$307.80            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$307.80                     |
| 43-43-11-32      | Examen Profesional Tercera Ocas     | \$1,368.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,368.00                   |
| 43-43-11-33      | Tesis                               | \$1,368.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,368.00                   |
| 43-43-11-34      | Elaboración de Textos Manuales      | \$135.12            | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$135.12                     |
| 43-43-11-35      | Proyecto de Investigación           | \$1,368.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,368.00                   |
| 43-43-11-36      | Experiencia Profesional             | \$1,368.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,368.00                   |
| 43-43-11-37      | Estudio de Posgrado                 | \$1,026.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,026.00                   |
| 43-43-11-38      | Tesina                              | \$1,368.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,368.00                   |
| 43-43-11-39      | Memoria de Servicio Social          | \$1,368.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,368.00                   |
| 43-43-11-40      | Estudios de Licenciatura            | \$1,026.00          | \$0.00      | \$0.00      | \$0.00     | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,026.00                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene        | Feb            | Mar          | Abr    | May        | Jun          | Jul         | Ago         | Sep    | Oct    | Nov    | Dic    | Total          | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|------------|----------------|--------------|--------|------------|--------------|-------------|-------------|--------|--------|--------|--------|----------------|------------------------------|
| 43-43-11-41      | Formación, capacitación, actualiza  | \$5,329.20          | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$5,329.20                   |
| 43-43-11-42      | Servicios de Traducción             | \$114.00            | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$114.00                     |
| 43-43-11-44      | Grupos Artísticos                   | \$114.00            | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$114.00                     |
| 43-43-11-45      | Servicios y Productos Institucional | \$1,083.96          | \$0.00     | \$420.00       | \$210.00     | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$630.00       | \$453.96                     |
| 43-43-11-46      | Constancia para tramites laborales  | \$34.20             | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$34.20                      |
| 43-43-11-47      | competencia lingüística             | \$114.00            | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$114.00                     |
| 43-43-11-48      | Certificación                       | \$114.00            | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$114.00                     |
| 43-43-11-49      | Renta de espacios institucionales   | \$114.00            | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$114.00                     |
| 43-43-11-98      | Otros Ingresos                      | \$403.92            | \$100.00   | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00       | \$303.92                     |
| 43-43-11-99      | Ingresos por Identificar            | \$0.00              | \$5,850.00 | -\$5,850.00    | \$0.00       | \$0.00 | \$2,000.00 | \$7,400.00   | -\$3,400.00 | -\$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00     | -\$4,500.00                  |
| 43-43-12         | Matlapa                             | \$3,863,900.40      | \$4,710.00 | \$1,226,635.00 | \$200,900.00 | \$0.00 | \$0.00     | \$332,600.00 | \$7,480.00  | \$20,540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,792,865.00 | \$2,071,035.40               |
| 43-43-12-01      | Preinscripción                      | \$60,975.72         | \$0.00     | \$30,100.00    | \$36,750.00  | \$0.00 | \$0.00     | \$18,200.00  | \$5,250.00  | \$12,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103,250.00   | -\$42,274.28                 |
| 43-43-12-02      | Curso Propedéutico                  | \$632.64            | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$632.64                     |
| 43-43-12-03      | Inscripción                         | \$627,725.28        | \$0.00     | \$303,500.00   | \$1,500.00   | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$305,000.00   | \$322,725.28                 |
| 43-43-12-04      | Colegiatura                         | \$1,828,872.84      | \$0.00     | \$724,500.00   | \$10,650.00  | \$0.00 | \$0.00     | \$0.00       | \$50.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$735,200.00   | \$1,093,672.84               |
| 43-43-12-05      | Curso de Titulación                 | \$169,065.24        | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$169,065.24                 |
| 43-43-12-06      | Titulación                          | \$457,654.92        | \$0.00     | \$0.00         | \$144,000.00 | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$4,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148,500.00   | \$309,154.92                 |
| 43-43-12-07      | Carta de Pasante                    | \$48,132.72         | \$0.00     | \$400.00       | \$0.00       | \$0.00 | \$0.00     | \$28,800.00  | \$400.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,600.00    | \$18,532.72                  |
| 43-43-12-08      | Constancia de Estudio               | \$8,951.76          | \$210.00   | \$690.00       | \$930.00     | \$0.00 | \$0.00     | \$240.00     | \$30.00     | \$90.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,190.00     | \$6,761.76                   |
| 43-43-12-09      | Constancia de Calificaciones        | \$6,035.40          | \$300.00   | \$850.00       | \$550.00     | \$0.00 | \$0.00     | \$200.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,900.00     | \$4,135.40                   |
| 43-43-12-11      | Credencial de Estudiantes           | \$15,041.52         | \$0.00     | \$50.00        | \$1,150.00   | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00     | \$13,841.52                  |
| 43-43-12-12      | Certificado Total de Estudios       | \$215,911.44        | \$1,500.00 | \$1,500.00     | \$0.00       | \$0.00 | \$0.00     | \$108,000.00 | \$1,500.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112,500.00   | \$103,411.44                 |
| 43-43-12-13      | Certificado Parcial de Estudios     | \$3,795.60          | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$3,795.60                   |
| 43-43-12-14      | Uso de tecnologías                  | \$163,072.32        | \$0.00     | \$149,250.00   | \$1,250.00   | \$0.00 | \$0.00     | \$250.00     | \$250.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$151,000.00   | \$12,072.32                  |
| 43-43-12-15      | Examen Extraordinario               | \$48,638.88         | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$48,638.88                  |
| 43-43-12-16      | Examen a Título                     | \$14,994.60         | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$14,994.60                  |
| 43-43-12-17      | Programas de Estudio                | \$787.20            | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$787.20                     |
| 43-43-12-18      | Baja                                | \$7,609.80          | \$2,400.00 | \$5,700.00     | \$4,800.00   | \$0.00 | \$0.00     | \$450.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,350.00    | -\$5,740.20                  |
| 43-43-12-19      | Ceneval                             | \$64,195.80         | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$175,260.00 | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175,260.00   | -\$111,064.20                |
| 43-43-12-20      | Reposición de Credencial            | \$189.84            | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$189.84                     |
| 43-43-12-23      | Examen Profesional Segunda Oca      | \$3,748.68          | \$0.00     | \$0.00         | \$2,630.00   | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,630.00     | \$1,118.68                   |
| 43-43-12-24      | Copia Plan de Estudio Oficial       | \$759.12            | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$759.12                     |
| 43-43-12-25      | Materia a Recursar                  | \$1,138.68          | \$0.00     | \$3,600.00     | \$300.00     | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,900.00     | -\$2,761.32                  |
| 43-43-12-26      | Carta de Liberación de Servicio Sc  | \$5,604.24          | \$300.00   | \$360.00       | \$240.00     | \$0.00 | \$0.00     | \$1,140.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,040.00     | \$3,564.24                   |
| 43-43-12-27      | Duplicado Carta Liberación Servi    | \$303.60            | \$0.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$303.60                     |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene          | Feb          | Mar         | Abr    | May        | Jun        | Jul         | Ago         | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|--------------|--------------|-------------|--------|------------|------------|-------------|-------------|--------|--------|--------|--------|--------------|------------------------------|
| 43-43-12-28      | Duplicado Certificado Total de Est  | \$5,693.40          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$5,693.40                   |
| 43-43-12-29      | Duplicado Certificado Parcial de E  | \$3,795.60          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3,795.60                   |
| 43-43-12-30      | Duplicado de Carta de Pasante       | \$1,708.08          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,708.08                   |
| 43-43-12-32      | Examen Profesional Tercera Ocas     | \$7,591.20          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7,591.20                   |
| 43-43-12-33      | Tesis                               | \$7,591.20          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7,591.20                   |
| 43-43-12-34      | Elaboración de Textos Manuales      | \$749.76            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$749.76                     |
| 43-43-12-35      | Proyecto de Investigación           | \$7,591.20          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7,591.20                   |
| 43-43-12-36      | Experiencia Profesional             | \$7,591.20          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7,591.20                   |
| 43-43-12-37      | Estudio de Posgrado                 | \$5,693.40          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$5,693.40                   |
| 43-43-12-38      | Tesina                              | \$7,591.20          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7,591.20                   |
| 43-43-12-39      | Memoria de Servicio Social          | \$7,591.20          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7,591.20                   |
| 43-43-12-40      | Estudios de Licenciatura            | \$5,693.40          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$5,693.40                   |
| 43-43-12-41      | Formación, capacitación, actualiza  | \$29,572.44         | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$3,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00   | \$26,572.44                  |
| 43-43-12-42      | Servicios de Traducción             | \$632.64            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$632.64                     |
| 43-43-12-44      | Grupos Artísticos                   | \$632.64            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$632.64                     |
| 43-43-12-45      | Servicios y Productos Institucional | \$6,014.76          | \$0.00       | \$285.00     | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$285.00     | \$5,729.76                   |
| 43-43-12-46      | constancia para tramites laborales  | \$189.84            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$189.84                     |
| 43-43-12-47      | competencia lingüística             | \$632.64            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$632.64                     |
| 43-43-12-48      | Certificación                       | \$632.64            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$632.64                     |
| 43-43-12-49      | Renta de espacios institucionales   | \$632.64            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$632.64                     |
| 43-43-12-98      | Otros Ingresos                      | \$2,241.48          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2,241.48                   |
| 43-43-12-99      | Ingresos por Identificar            | \$0.00              | \$0.00       | \$5,850.00   | -\$3,850.00 | \$0.00 | \$0.00     | \$60.00    | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,060.00   | -\$2,060.00                  |
| 43-43-13         | Tanquian                            | \$560,710.20        | \$218,264.00 | \$187,920.00 | \$15,300.00 | \$0.00 | \$9,050.00 | \$6,480.01 | \$91,400.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$543,414.01 | \$17,296.19                  |
| 43-43-13-01      | Preinscripción                      | \$8,848.56          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$8,848.56                   |
| 43-43-13-02      | Curso Propedéutico                  | \$91.80             | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$91.80                      |
| 43-43-13-03      | Inscripción                         | \$91,092.60         | \$31,204.00  | \$16,750.00  | \$1,500.00  | \$0.00 | \$500.00   | \$0.00     | \$22,000.00 | \$3,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,454.00  | \$15,638.60                  |
| 43-43-13-04      | Colegiatura                         | \$265,397.64        | \$74,900.00  | \$38,990.00  | \$11,750.00 | \$0.00 | \$4,800.00 | \$0.00     | \$53,400.00 | \$9,700.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$193,540.00 | \$71,857.64                  |
| 43-43-13-05      | Curso de Titulación                 | \$24,534.00         | \$50,000.00  | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00  | -\$25,466.00                 |
| 43-43-13-06      | Titulación                          | \$66,412.80         | \$0.00       | \$126,000.00 | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,000.00 | -\$59,587.20                 |
| 43-43-13-07      | Carta de Pasante                    | \$6,984.84          | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$6,984.84                   |
| 43-43-13-08      | Constancia de Estudio               | \$1,299.00          | \$60.00      | \$2,910.00   | \$30.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00   | -\$1,701.00                  |
| 43-43-13-09      | Constancia de Calificaciones        | \$875.88            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$50.00    | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00      | \$825.88                     |
| 43-43-13-11      | Credencial de Estudiantes           | \$2,182.80          | \$0.00       | \$0.00       | \$400.00    | \$0.00 | \$0.00     | \$0.00     | \$2,200.00  | \$300.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900.00   | -\$717.20                    |
| 43-43-13-12      | Certificado Total de Estudios       | \$31,332.12         | \$39,000.00  | \$1,500.00   | \$0.00      | \$0.00 | \$0.00     | \$3,000.00 | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,500.00  | -\$12,167.88                 |
| 43-43-13-13      | Certificado Parcial de Estudios     | \$550.80            | \$0.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$550.80                     |





# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y 01/sep./2020

hora de Impresión 12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb            | Mar            | Abr            | May            | Jun            | Jul            | Ago            | Sep    | Oct    | Nov    | Dic    | Total           | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|--------|--------|--------|-----------------|------------------------------|
| 43-43-13-14      | Uso de tecnologías                  | \$23,664.24         | \$16,500.00 | \$7,000.00     | \$1,470.00     | \$0.00         | \$750.00       | \$0.00         | \$11,250.00    | \$1,500.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,470.00     | -\$14,805.76                 |
| 43-43-13-15      | Examen Extraordinario               | \$7,058.28          | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$3,600.00     | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,600.00      | \$3,458.28                   |
| 43-43-13-16      | Examen a Titulo                     | \$2,175.96          | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$2,175.96                   |
| 43-43-13-17      | Programas de Estudio                | \$114.24            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$114.24                     |
| 43-43-13-18      | Baja                                | \$1,104.24          | \$0.00      | \$150.00       | \$150.00       | \$0.00         | \$0.00         | \$150.00       | \$150.00       | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00        | \$504.24                     |
| 43-43-13-19      | Ceneval                             | \$9,315.84          | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$5,080.00     | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,080.00      | \$4,235.84                   |
| 43-43-13-20      | Reposición de Credencial            | \$27.60             | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$27.60                      |
| 43-43-13-23      | Examen Profesional Segunda Oca      | \$543.96            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$543.96                     |
| 43-43-13-24      | Copia Plan de Estudio Oficial       | \$110.16            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$110.16                     |
| 43-43-13-25      | Materia a Recursar                  | \$165.24            | \$1,200.00  | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00      | -\$1,034.76                  |
| 43-43-13-26      | Carta de Liberación de Servicio Sc  | \$813.24            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$813.24                     |
| 43-43-13-27      | Duplicado Carta Liberación Servi    | \$44.04             | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$44.04                      |
| 43-43-13-28      | Duplicado Certificado Total de Est  | \$826.20            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$826.20                     |
| 43-43-13-29      | Duplicado Certificado Parcial de E  | \$550.80            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$550.80                     |
| 43-43-13-30      | Duplicado de Carta de Pasante       | \$247.92            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$247.92                     |
| 43-43-13-32      | Examen Profesional Tercera Ocas     | \$1,101.60          | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$1,101.60                   |
| 43-43-13-33      | Tesis                               | \$1,101.60          | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$1,101.60                   |
| 43-43-13-34      | Elaboración de Textos Manuales      | \$108.84            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$108.84                     |
| 43-43-13-35      | Proyecto de Investigación           | \$1,101.60          | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$1,101.60                   |
| 43-43-13-36      | Experiencia Profesional             | \$1,101.60          | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$1,101.60                   |
| 43-43-13-37      | Estudio de Posgrado                 | \$826.20            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$826.20                     |
| 43-43-13-38      | Tesina                              | \$1,101.60          | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$1,101.60                   |
| 43-43-13-39      | Memoria de Servicio Social          | \$1,101.60          | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$1,101.60                   |
| 43-43-13-40      | Estudios de Licenciatura            | \$826.20            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$826.20                     |
| 43-43-13-41      | Formación, capacitación, actualiza  | \$4,291.44          | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$4,291.44                   |
| 43-43-13-42      | Servicios de Traducción             | \$91.80             | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$91.80                      |
| 43-43-13-44      | Grupos Artísticos                   | \$91.80             | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$91.80                      |
| 43-43-13-45      | Servicios y Productos Institucional | \$872.88            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$872.88                     |
| 43-43-13-46      | Constancia para tramites laborales  | \$27.60             | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$27.60                      |
| 43-43-13-47      | Competencia lingüística             | \$91.80             | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$91.80                      |
| 43-43-13-48      | Certificación                       | \$91.80             | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$91.80                      |
| 43-43-13-49      | Renta de espacios institucionales   | \$91.80             | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$91.80                      |
| 43-43-13-98      | Otros Ingresos                      | \$323.64            | \$0.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.01         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.01          | \$323.63                     |
| 43-43-13-99      | Ingresos por Identificar            | \$0.00              | \$5,400.00  | -\$5,380.00    | \$0.00         | \$0.00         | \$0.00         | \$1,200.00     | -\$1,200.00    | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00         | -\$20.00                     |
| 91               | Transferencias y Asignaciones       | \$40,107,320.00     | \$0.00      | \$3,309,014.53 | \$7,284,985.47 | \$2,776,000.00 | \$2,674,000.00 | \$5,348,000.00 | \$4,010,000.00 | \$2,674,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,076,000.00 | \$12,031,320.00              |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ago./2020

Fecha y hora de Impresión | 01/sep./2020  
12:30 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                        | Presupuesto Vigente    | Ene                   | Feb                   | Mar                   | Abr                   | May                   | Jun                   | Jul                   | Ago                   | Sep           | Oct           | Nov           | Dic           | Total                  | Diferencia (Vigente - Total) |
|------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|---------------|---------------|---------------|------------------------|------------------------------|
| <b>91-02</b>     | <b>Estatales</b>       | \$20,053,660.00        | \$0.00                | \$3,309,014.53        | \$1,987,985.47        | \$1,388,000.00        | \$1,337,000.00        | \$2,674,000.00        | \$2,005,000.00        | \$1,337,000.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,038,000.00        | \$6,015,660.00               |
| <b>91-02-001</b> | Secretaría de Finanzas | \$20,053,660.00        | \$0.00                | \$3,309,014.53        | \$1,987,985.47        | \$1,388,000.00        | \$1,337,000.00        | \$2,674,000.00        | \$2,005,000.00        | \$1,337,000.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,038,000.00        | \$6,015,660.00               |
| <b>91-03</b>     | <b>Federales</b>       | \$20,053,660.00        | \$0.00                | \$0.00                | \$5,297,000.00        | \$1,388,000.00        | \$1,337,000.00        | \$2,674,000.00        | \$2,005,000.00        | \$1,337,000.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,038,000.00        | \$6,015,660.00               |
| <b>91-03-004</b> | SEP                    | \$20,053,660.00        | \$0.00                | \$0.00                | \$5,297,000.00        | \$1,388,000.00        | \$1,337,000.00        | \$2,674,000.00        | \$2,005,000.00        | \$1,337,000.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14,038,000.00        | \$6,015,660.00               |
| <b>Total</b>     |                        | <b>\$52,323,254.00</b> | <b>\$1,075,969.00</b> | <b>\$6,435,192.54</b> | <b>\$7,929,336.55</b> | <b>\$2,813,424.78</b> | <b>\$2,927,930.97</b> | <b>\$6,195,003.13</b> | <b>\$4,455,873.64</b> | <b>\$3,255,915.68</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$35,088,646.29</b> | <b>\$17,234,607.71</b>       |