



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/oct./2020  
01:04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,089,859,355.20</b>	<b>\$0.00</b>	<b>\$1,089,859,355.20</b>	<b>\$1,089,859,355.21</b>	<b>-\$0.01</b>	<b>\$207,328,618.91</b>	<b>\$882,530,736.30</b>	<b>\$882,530,736.29</b>	<b>\$207,328,618.91</b>	<b>\$207,328,618.91</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$470,219,817.20</b>	<b>\$0.00</b>	<b>\$470,219,817.20</b>	<b>\$470,219,817.21</b>	<b>-\$0.01</b>	<b>\$118,182,801.63</b>	<b>\$352,037,015.58</b>	<b>\$352,037,015.57</b>	<b>\$118,182,801.63</b>	<b>\$118,182,801.63</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$470,219,817.20	\$0.00	\$470,219,817.20	\$470,219,817.21	-\$0.01	\$118,182,801.63	\$352,037,015.58	\$352,037,015.57	\$118,182,801.63	\$118,182,801.63	\$0.00
1131 Sueldos base al personal permanente	\$470,219,817.20	\$0.00	\$470,219,817.20	\$470,219,817.21	-\$0.01	\$118,182,801.63	\$352,037,015.58	\$352,037,015.57	\$118,182,801.63	\$118,182,801.63	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$74,709,859.00</b>	<b>\$0.00</b>	<b>\$74,709,859.00</b>	<b>\$74,709,859.00</b>	<b>\$0.00</b>	<b>\$17,251,210.60</b>	<b>\$57,458,648.40</b>	<b>\$57,458,648.40</b>	<b>\$17,251,210.60</b>	<b>\$17,251,210.60</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$850,116.00	\$3,411,234.00	\$3,411,234.00	\$850,116.00	\$850,116.00	\$0.00
1211 Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$850,116.00	\$3,411,234.00	\$3,411,234.00	\$850,116.00	\$850,116.00	\$0.00
1220 Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$16,393,430.60	\$51,875,359.40	\$51,875,359.40	\$16,393,430.60	\$16,393,430.60	\$0.00
1221 Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$16,393,430.60	\$51,875,359.40	\$51,875,359.40	\$16,393,430.60	\$16,393,430.60	\$0.00
1240 Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$7,664.00	\$2,172,055.00	\$2,172,055.00	\$7,664.00	\$7,664.00	\$0.00
1241 Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$7,664.00	\$2,172,055.00	\$2,172,055.00	\$7,664.00	\$7,664.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$119,884,530.00</b>	<b>\$0.00</b>	<b>\$119,884,530.00</b>	<b>\$119,884,530.00</b>	<b>\$0.00</b>	<b>\$5,689,269.21</b>	<b>\$114,195,260.79</b>	<b>\$114,195,260.79</b>	<b>\$5,689,269.21</b>	<b>\$5,689,269.21</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$412,729.87	\$108,573,206.13	\$108,573,206.13	\$412,729.87	\$412,729.87	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$412,729.87	\$108,573,206.13	\$108,573,206.13	\$412,729.87	\$412,729.87	\$0.00
1340 Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$5,276,539.34	\$5,622,054.66	\$5,622,054.66	\$5,276,539.34	\$5,276,539.34	\$0.00
1341 Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$5,276,539.34	\$5,622,054.66	\$5,622,054.66	\$5,276,539.34	\$5,276,539.34	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$1,550,718.37</b>	<b>\$1,550,718.37</b>	<b>\$1,550,718.37</b>	<b>\$0.00</b>	<b>\$1,550,718.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,550,718.37</b>	<b>\$1,550,718.37</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$0.00	\$1,550,718.37	\$1,550,718.37	\$1,550,718.37	\$0.00	\$1,550,718.37	\$0.00	\$0.00	\$1,550,718.37	\$1,550,718.37	\$0.00
1411 Aportaciones de seguridad social	\$0.00	\$1,550,718.37	\$1,550,718.37	\$1,550,718.37	\$0.00	\$1,550,718.37	\$0.00	\$0.00	\$1,550,718.37	\$1,550,718.37	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$425,045,149.00</b>	<b>-\$1,550,718.37</b>	<b>\$423,494,430.63</b>	<b>\$423,494,430.63</b>	<b>\$0.00</b>	<b>\$64,654,619.10</b>	<b>\$358,839,811.53</b>	<b>\$358,839,811.53</b>	<b>\$64,654,619.10</b>	<b>\$64,654,619.10</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	-\$1,550,718.37	\$118,333,810.63	\$118,333,810.63	\$0.00	\$1,337,280.13	\$116,996,530.50	\$116,996,530.50	\$1,337,280.13	\$1,337,280.13	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	-\$1,550,718.37	\$118,333,810.63	\$118,333,810.63	\$0.00	\$1,337,280.13	\$116,996,530.50	\$116,996,530.50	\$1,337,280.13	\$1,337,280.13	\$0.00
1540 Prestaciones contractuales	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$40,088,478.62	\$57,998,863.38	\$57,998,863.38	\$40,088,478.62	\$40,088,478.62	\$0.00
1541 Prestaciones contractuales	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$40,088,478.62	\$57,998,863.38	\$57,998,863.38	\$40,088,478.62	\$40,088,478.62	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$11,387,597.69	\$97,598,338.31	\$97,598,338.31	\$11,387,597.69	\$11,387,597.69	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$11,387,597.69	\$97,598,338.31	\$97,598,338.31	\$11,387,597.69	\$11,387,597.69	\$0.00
1590 Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$11,841,262.66	\$86,246,079.34	\$86,246,079.34	\$11,841,262.66	\$11,841,262.66	\$0.00
1591 Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$11,841,262.66	\$86,246,079.34	\$86,246,079.34	\$11,841,262.66	\$11,841,262.66	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$35,331,600.65</b>	<b>\$0.00</b>	<b>\$35,331,600.65</b>	<b>\$5,880,192.53</b>	<b>\$29,451,408.12</b>	<b>\$5,855,948.53</b>	<b>\$24,244.00</b>	<b>\$29,475,652.12</b>	<b>\$5,434,911.86</b>	<b>\$5,434,911.86</b>	<b>\$421,036.67</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$4,566,600.65</b>	<b>\$0.00</b>	<b>\$4,566,600.65</b>	<b>\$64,685.46</b>	<b>\$4,501,915.19</b>	<b>\$64,685.46</b>	<b>\$0.00</b>	<b>\$4,501,915.19</b>	<b>\$64,685.46</b>	<b>\$64,685.46</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$0.00	\$1,501,600.65	\$0.00	\$1,501,600.65	\$0.00	\$0.00	\$1,501,600.65	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$0.00	\$1,501,600.65	\$0.00	\$1,501,600.65	\$0.00	\$0.00	\$1,501,600.65	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$452.40	\$194,547.60	\$452.40	\$0.00	\$194,547.60	\$452.40	\$452.40	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$452.40	\$194,547.60	\$452.40	\$0.00	\$194,547.60	\$452.40	\$452.40	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 01:04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$14,583.06	\$55,416.94	\$14,583.06	\$0.00	\$55,416.94	\$14,583.06	\$14,583.06	\$0.00
2151 Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$14,583.06	\$55,416.94	\$14,583.06	\$0.00	\$55,416.94	\$14,583.06	\$14,583.06	\$0.00
2160 Material de limpieza	\$800,000.00	\$0.00	\$800,000.00	\$49,650.00	\$750,350.00	\$49,650.00	\$0.00	\$750,350.00	\$49,650.00	\$49,650.00	\$0.00
2161 Material de limpieza	\$800,000.00	\$0.00	\$800,000.00	\$49,650.00	\$750,350.00	\$49,650.00	\$0.00	\$750,350.00	\$49,650.00	\$49,650.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$3,025,000.00</b>	<b>\$0.00</b>	<b>\$3,025,000.00</b>	<b>\$547,041.40</b>	<b>\$2,477,958.60</b>	<b>\$522,797.40</b>	<b>\$24,244.00</b>	<b>\$2,502,202.60</b>	<b>\$522,548.40</b>	<b>\$522,548.40</b>	<b>\$249.00</b>
2210 Productos alimenticios para personas	\$3,020,000.00	\$0.00	\$3,020,000.00	\$547,041.40	\$2,472,958.60	\$522,797.40	\$24,244.00	\$2,497,202.60	\$522,548.40	\$522,548.40	\$249.00
2211 Productos alimenticios para personas	\$1,410,000.00	\$0.00	\$1,410,000.00	\$230,639.80	\$1,179,360.20	\$230,639.80	\$0.00	\$1,179,360.20	\$230,390.80	\$230,390.80	\$249.00
2212 ALIMENTACION EN EVENTOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$1,100,000.00	\$0.00	\$1,100,000.00	\$180,438.00	\$919,562.00	\$180,438.00	\$0.00	\$919,562.00	\$180,438.00	\$180,438.00	\$0.00
2214 ALIMENTACION PARA INTERNOS	\$480,000.00	\$0.00	\$480,000.00	\$135,963.60	\$344,036.40	\$111,719.60	\$24,244.00	\$368,280.40	\$111,719.60	\$111,719.60	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,555,500.00</b>	<b>\$0.00</b>	<b>\$1,555,500.00</b>	<b>\$5,401.74</b>	<b>\$1,550,098.26</b>	<b>\$5,401.74</b>	<b>\$0.00</b>	<b>\$1,550,098.26</b>	<b>\$5,401.74</b>	<b>\$5,401.74</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$304.13	\$27,695.87	\$304.13	\$0.00	\$27,695.87	\$304.13	\$304.13	\$0.00
2431 Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$304.13	\$27,695.87	\$304.13	\$0.00	\$27,695.87	\$304.13	\$304.13	\$0.00
2440 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$4,417.60	\$75,582.40	\$4,417.60	\$0.00	\$75,582.40	\$4,417.60	\$4,417.60	\$0.00
2481 Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$4,417.60	\$75,582.40	\$4,417.60	\$0.00	\$75,582.40	\$4,417.60	\$4,417.60	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$700,500.00	\$0.00	\$700,500.00	\$680.01	\$699,819.99	\$680.01	\$0.00	\$699,819.99	\$680.01	\$680.01	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$700,500.00	\$0.00	\$700,500.00	\$680.01	\$699,819.99	\$680.01	\$0.00	\$699,819.99	\$680.01	\$680.01	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

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<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$786,000.00</b>	<b>\$0.00</b>	<b>\$786,000.00</b>	<b>\$1,372.00</b>	<b>\$784,628.00</b>	<b>\$1,372.00</b>	<b>\$0.00</b>	<b>\$784,628.00</b>	<b>\$1,372.00</b>	<b>\$1,372.00</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,372.00	\$43,628.00	\$1,372.00	\$0.00	\$43,628.00	\$1,372.00	\$1,372.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,372.00	\$43,628.00	\$1,372.00	\$0.00	\$43,628.00	\$1,372.00	\$1,372.00	\$0.00
2590	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$24,900,000.00</b>	<b>\$0.00</b>	<b>\$24,900,000.00</b>	<b>\$5,229,312.58</b>	<b>\$19,670,687.42</b>	<b>\$5,229,312.58</b>	<b>\$0.00</b>	<b>\$19,670,687.42</b>	<b>\$4,808,524.91</b>	<b>\$4,808,524.91</b>	<b>\$420,787.67</b>
2610	Combustibles, lubricantes y aditivos	\$24,900,000.00	\$0.00	\$24,900,000.00	\$5,229,312.58	\$19,670,687.42	\$5,229,312.58	\$0.00	\$19,670,687.42	\$4,808,524.91	\$4,808,524.91	\$420,787.67
2611	Combustibles, lubricantes y aditivos	\$10,000,000.00	\$0.00	\$10,000,000.00	\$5,229,312.58	\$4,770,687.42	\$5,229,312.58	\$0.00	\$4,770,687.42	\$4,808,524.91	\$4,808,524.91	\$420,787.67
2612	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (005)	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (013)	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$183,500.00</b>	<b>\$0.00</b>	<b>\$183,500.00</b>	<b>\$32,379.35</b>	<b>\$151,120.65</b>	<b>\$32,379.35</b>	<b>\$0.00</b>	<b>\$151,120.65</b>	<b>\$32,379.35</b>	<b>\$32,379.35</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$867.15	\$49,132.85	\$867.15	\$0.00	\$49,132.85	\$867.15	\$867.15	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$867.15	\$49,132.85	\$867.15	\$0.00	\$49,132.85	\$867.15	\$867.15	\$0.00
2920	Refacciones y accesorios menores de edificios	\$80,500.00	\$0.00	\$80,500.00	\$2,758.23	\$77,741.77	\$2,758.23	\$0.00	\$77,741.77	\$2,758.23	\$2,758.23	\$0.00
2921	Refacciones y accesorios menores de edificios	\$80,500.00	\$0.00	\$80,500.00	\$2,758.23	\$77,741.77	\$2,758.23	\$0.00	\$77,741.77	\$2,758.23	\$2,758.23	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$28,000.00	\$500.00	\$28,500.00	\$28,336.37	\$163.63	\$28,336.37	\$0.00	\$163.63	\$28,336.37	\$28,336.37	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$28,000.00	\$500.00	\$28,500.00	\$28,336.37	\$163.63	\$28,336.37	\$0.00	\$163.63	\$28,336.37	\$28,336.37	\$0.00



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 01:04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960 Refacciones y accesorios menores de equipo de transpor	\$25,000.00	-\$1,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$25,000.00	-\$1,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$31,454,602.20</b>	<b>\$0.00</b>	<b>\$31,454,602.20</b>	<b>\$8,283,346.07</b>	<b>\$23,171,256.13</b>	<b>\$2,295,915.59</b>	<b>\$5,987,430.48</b>	<b>\$29,158,686.61</b>	<b>\$2,337,643.59</b>	<b>\$2,295,915.59</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$10,341,600.00</b>	<b>\$0.00</b>	<b>\$10,341,600.00</b>	<b>\$56,521.71</b>	<b>\$10,285,078.29</b>	<b>\$56,521.71</b>	<b>\$0.00</b>	<b>\$10,285,078.29</b>	<b>\$56,521.71</b>	<b>\$56,521.71</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$835,600.00	\$0.00	\$835,600.00	\$22,206.76	\$813,393.24	\$22,206.76	\$0.00	\$813,393.24	\$22,206.76	\$22,206.76	\$0.00
3131 Agua	\$835,600.00	\$0.00	\$835,600.00	\$22,206.76	\$813,393.24	\$22,206.76	\$0.00	\$813,393.24	\$22,206.76	\$22,206.76	\$0.00
3140 Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$0.00	\$2,599,200.00	\$0.00	\$0.00	\$2,599,200.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$0.00	\$2,599,200.00	\$0.00	\$0.00	\$2,599,200.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$300,000.00	\$0.00	\$300,000.00	\$34,314.95	\$265,685.05	\$34,314.95	\$0.00	\$265,685.05	\$34,314.95	\$34,314.95	\$0.00
3182 SERVICIOS POSTALES	\$300,000.00	\$0.00	\$300,000.00	\$34,314.95	\$265,685.05	\$34,314.95	\$0.00	\$265,685.05	\$34,314.95	\$34,314.95	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$7,500,000.00</b>	<b>\$0.00</b>	<b>\$7,500,000.00</b>	<b>\$5,987,430.48</b>	<b>\$1,512,569.52</b>	<b>\$0.00</b>	<b>\$5,987,430.48</b>	<b>\$7,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,987,430.48	\$12,569.52	\$0.00	\$5,987,430.48	\$6,000,000.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,987,430.48	\$12,569.52	\$0.00	\$5,987,430.48	\$6,000,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,099,000.00</b>	<b>\$0.00</b>	<b>\$3,099,000.00</b>	<b>\$1,056,224.40</b>	<b>\$2,042,775.60</b>	<b>\$1,056,224.40</b>	<b>\$0.00</b>	<b>\$2,042,775.60</b>	<b>\$1,056,224.40</b>	<b>\$1,056,224.40</b>	<b>\$0.00</b>
3340 Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$29,000.00	\$571,000.00	\$29,000.00	\$0.00	\$571,000.00	\$29,000.00	\$29,000.00	\$0.00
3341 Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$29,000.00	\$571,000.00	\$29,000.00	\$0.00	\$571,000.00	\$29,000.00	\$29,000.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiadk	\$220,000.00	\$0.00	\$220,000.00	\$5,324.40	\$214,675.60	\$5,324.40	\$0.00	\$214,675.60	\$5,324.40	\$5,324.40	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$220,000.00	\$0.00	\$220,000.00	\$5,324.40	\$214,675.60	\$5,324.40	\$0.00	\$214,675.60	\$5,324.40	\$5,324.40	\$0.00
3370 Servicios de protección y seguridad	\$1,860,000.00	\$0.00	\$1,860,000.00	\$1,021,900.00	\$838,100.00	\$1,021,900.00	\$0.00	\$838,100.00	\$1,021,900.00	\$1,021,900.00	\$0.00
3372 OPERATIVOS DE SEGURIDAD	\$1,860,000.00	\$0.00	\$1,860,000.00	\$1,021,900.00	\$838,100.00	\$1,021,900.00	\$0.00	\$838,100.00	\$1,021,900.00	\$1,021,900.00	\$0.00
3380 Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$5,570.15</b>	<b>\$24,429.85</b>	<b>\$5,570.15</b>	<b>\$0.00</b>	<b>\$24,429.85</b>	<b>\$5,570.15</b>	<b>\$5,570.15</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$3,018.15	\$6,981.85	\$3,018.15	\$0.00	\$6,981.85	\$3,018.15	\$3,018.15	\$0.00
3411 Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$3,018.15	\$6,981.85	\$3,018.15	\$0.00	\$6,981.85	\$3,018.15	\$3,018.15	\$0.00



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 01:04 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3440	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$7,448.00	\$2,552.00	\$0.00	\$7,448.00	\$2,552.00	\$2,552.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$7,448.00	\$2,552.00	\$0.00	\$7,448.00	\$2,552.00	\$2,552.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$5,602,002.20</b>	<b>\$0.00</b>	<b>\$5,602,002.20</b>	<b>\$51,601.20</b>	<b>\$5,550,401.00</b>	<b>\$51,601.20</b>	<b>\$0.00</b>	<b>\$5,550,401.00</b>	<b>\$51,601.20</b>	<b>\$51,601.20</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$578.60	\$499,421.40	\$578.60	\$0.00	\$499,421.40	\$578.60	\$578.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$578.60	\$499,421.40	\$578.60	\$0.00	\$499,421.40	\$578.60	\$578.60	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3552	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
3553	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$0.00	\$500,000.00	\$51,022.60	\$448,977.40	\$51,022.60	\$0.00	\$448,977.40	\$51,022.60	\$51,022.60	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$0.00	\$500,000.00	\$51,022.60	\$448,977.40	\$51,022.60	\$0.00	\$448,977.40	\$51,022.60	\$51,022.60	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$0.00	\$1,301,802.20	\$0.00	\$1,301,802.20	\$0.00	\$0.00	\$1,301,802.20	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$0.00	\$1,301,802.20	\$0.00	\$1,301,802.20	\$0.00	\$0.00	\$1,301,802.20	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,272,000.00</b>	<b>\$0.00</b>	<b>\$4,272,000.00</b>	<b>\$1,084,141.46</b>	<b>\$3,187,858.54</b>	<b>\$1,084,141.46</b>	<b>\$0.00</b>	<b>\$3,187,858.54</b>	<b>\$1,084,141.46</b>	<b>\$1,084,141.46</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$67,622.00	\$172,378.00	\$67,622.00	\$0.00	\$172,378.00	\$67,622.00	\$67,622.00	\$0.00
3711	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$67,622.00	\$172,378.00	\$67,622.00	\$0.00	\$172,378.00	\$67,622.00	\$67,622.00	\$0.00
3720	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$247,110.11	\$311,719.48	\$247,110.11	\$0.00	\$311,719.48	\$247,110.11	\$247,110.11	\$0.00
3721	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$247,110.11	\$311,719.48	\$247,110.11	\$0.00	\$311,719.48	\$247,110.11	\$247,110.11	\$0.00
3750	Viáticos en el país	\$3,800,000.00	-\$378,829.59	\$3,421,170.41	\$751,714.27	\$2,669,456.14	\$751,714.27	\$0.00	\$2,669,456.14	\$751,714.27	\$751,714.27	\$0.00
3751	Viáticos en el país	\$2,800,000.00	-\$28,829.59	\$2,771,170.41	\$751,714.27	\$2,019,456.14	\$751,714.27	\$0.00	\$2,019,456.14	\$751,714.27	\$751,714.27	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$1,000,000.00	-\$350,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 01:04 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3761 Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$305,000.00</b>	<b>-\$41,728.00</b>	<b>\$263,272.00</b>	<b>\$0.00</b>	<b>\$263,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$263,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3830 Congresos y convenciones	\$300,000.00	-\$41,728.00	\$258,272.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$300,000.00	-\$41,728.00	\$258,272.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>\$41,728.00</b>	<b>\$46,728.00</b>	<b>\$41,856.67</b>	<b>\$4,871.33</b>	<b>\$41,856.67</b>	<b>\$0.00</b>	<b>\$4,871.33</b>	<b>\$83,584.67</b>	<b>\$41,856.67</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3921 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$128.67	\$4,871.33	\$128.67	\$0.00	\$4,871.33	\$128.67	\$128.67	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$41,728.00	\$41,728.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$83,456.00	\$41,728.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,186,411,873.37</b>	<b>\$0.00</b>	<b>\$1,186,411,873.37</b>	<b>\$1,104,022,893.81</b>	<b>\$82,388,979.56</b>	<b>\$215,480,483.03</b>	<b>\$888,542,410.78</b>	<b>\$970,931,390.34</b>	<b>\$215,101,174.36</b>	<b>\$215,059,446.36</b>	<b>\$421,036.67</b>