



Listado Acumulado del Presupuesto

Fecha: 31/08/2020  
Hora: 09:16:36a. m.

Mes: AGOSTO

Año: 2020

| Clave | Descripcion                             | Congreso     | Modificado Anual | IMPORTES PRESUPUESTALES MENSUALES |              |              |            |            |             | Por Ejercer Anual |
|-------|-----------------------------------------|--------------|------------------|-----------------------------------|--------------|--------------|------------|------------|-------------|-------------------|
|       |                                         |              |                  | Modificado                        | Comprometido | Devengado    | Ejercido   | Pagado     | Disponible  |                   |
|       |                                         |              |                  |                                   | Comprometido | Devengado    | Ejercido   | Pagado     | Disponible  |                   |
| 0331  | CONSEJERÍA JURÍDICA                     | 6,893,401.00 | 6,448,906.11     | 255,980.71                        | 12,065.00    | 1,366.17     | 46,684.50  | 249,231.44 | -53,366.40  | 1,986,395.39      |
| 1000  | SERVICIOS PERSONALES                    | 5,894,645.00 | 5,499,207.88     | 3,688,333.17                      | 93,516.02    | 4,207,154.66 | 127,449.17 | 34,390.87  | -774,177.55 | 1,509,118.75      |
|       |                                         |              |                  | 3,215,911.58                      | 12,065.00    | 3,868,846.15 | 109,177.98 | 0.00       | -774,177.55 |                   |
| 2000  | MATERIALES Y SUMINISTROS                | 281,356.00   | 214,318.97       | -50,304.32                        | 0.00         | 1,366.17     | 18,271.19  | 2,462.19   | -72,403.87  | 128,613.77        |
|       |                                         |              |                  | 85,705.20                         | 4,718.18     | 52,006.56    | 18,271.19  | 10,709.27  | 0.00        |                   |
| 3000  | SERVICIOS GENERALES                     | 717,400.00   | 333,921.70       | -100,476.81                       | 0.00         | 0.00         | 0.00       | 6,564.86   | -107,041.67 | 255,938.15        |
|       |                                         |              |                  | 77,983.55                         | 0.00         | 54,301.95    | 0.00       | 23,681.60  | 0.00        |                   |
| 5000  | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00         | 169,457.56       | -1.16                             | 0.00         | 0.00         | 0.00       | 0.00       | -1.16       | 92,724.72         |
|       |                                         |              |                  | 76,732.84                         | 76,732.84    | 0.00         | 0.00       | 0.00       | 0.00        |                   |
| 6000  | INVERSION PUBLICA                       | 0.00         | 232,000.00       | 0.00                              | 0.00         | 0.00         | 0.00       | 0.00       | 0.00        | 0.00              |
|       |                                         |              |                  | 232,000.00                        | 0.00         | 232,000.00   | 0.00       | 0.00       | 0.00        |                   |