

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/oct./2019**

Usr: Francisco  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 26/dic./2019  
11:14 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$38,200,000.00</b>	<b>\$254,159.52</b>	<b>\$38,454,159.52</b>	<b>\$29,373,050.68</b>	<b>\$29,373,050.68</b>	<b>\$29,179,557.84</b>	<b>\$29,179,557.84</b>	<b>\$9,081,108.84</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$35,100,000.00</b>	<b>\$258,657.70</b>	<b>\$35,358,657.70</b>	<b>\$27,620,910.52</b>	<b>\$27,620,910.52</b>	<b>\$27,445,359.08</b>	<b>\$27,445,359.08</b>	<b>\$7,737,747.18</b>
1110	Dietas	\$3,900,000.00	\$0.80	\$3,900,000.80	\$3,032,583.00	\$3,032,583.00	\$3,032,583.00	\$3,032,583.00	\$867,417.80
1111	Dietas	\$3,900,000.00	\$0.80	\$3,900,000.80	\$3,032,583.00	\$3,032,583.00	\$3,032,583.00	\$3,032,583.00	\$867,417.80
1130	Sueldos base al personal permanente	\$31,200,000.00	\$258,656.90	\$31,458,656.90	\$24,588,327.52	\$24,588,327.52	\$24,412,776.08	\$24,412,776.08	\$6,870,329.38
1131	Sueldos base al personal permanente	\$31,200,000.00	\$258,656.90	\$31,458,656.90	\$24,588,327.52	\$24,588,327.52	\$24,412,776.08	\$24,412,776.08	\$6,870,329.38
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$207,630.08</b>	<b>\$207,630.08</b>	<b>\$207,630.08</b>	<b>\$207,630.08</b>	<b>\$207,630.08</b>	<b>\$207,630.08</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$0.00	\$207,630.08	\$207,630.08	\$207,630.08	\$207,630.08	\$207,630.08	\$207,630.08	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$207,630.08	\$207,630.08	\$207,630.08	\$207,630.08	\$207,630.08	\$207,630.08	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$3,100,000.00</b>	<b>-\$566,157.69</b>	<b>\$2,533,842.31</b>	<b>\$1,186,010.91</b>	<b>\$1,186,010.91</b>	<b>\$1,168,069.51</b>	<b>\$1,168,069.51</b>	<b>\$1,347,831.40</b>
1320	Primas de vacaciones, dominical y gratificación de	\$2,750,000.00	-\$855,963.51	\$1,894,036.49	\$523,062.01	\$523,062.01	\$513,725.61	\$513,725.61	\$1,370,974.48
1321	Primas de vacaciones	\$1,150,000.00	-\$330,478.76	\$819,521.24	\$501,788.31	\$501,788.31	\$492,451.91	\$492,451.91	\$317,732.93
1323	gratificaciones anuales	\$1,600,000.00	-\$525,484.75	\$1,074,515.25	\$21,273.70	\$21,273.70	\$21,273.70	\$21,273.70	\$1,053,241.55
1330	Horas extraordinarias	\$350,000.00	-\$77,002.90	\$272,997.10	\$257,596.38	\$257,596.38	\$257,596.38	\$257,596.38	\$15,400.72
1331	Horas extraordinarias	\$350,000.00	-\$77,002.90	\$272,997.10	\$257,596.38	\$257,596.38	\$257,596.38	\$257,596.38	\$15,400.72
1340	Compensaciones	\$0.00	\$366,808.72	\$366,808.72	\$405,352.52	\$405,352.52	\$396,747.52	\$396,747.52	-\$38,543.80
1341	Compensaciones	\$0.00	\$366,808.72	\$366,808.72	\$405,352.52	\$405,352.52	\$396,747.52	\$396,747.52	-\$38,543.80
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$354,029.43</b>	<b>\$354,029.43</b>	<b>\$358,499.17</b>	<b>\$358,499.17</b>	<b>\$358,499.17</b>	<b>\$358,499.17</b>	<b>-\$4,469.74</b>
1520	Indemnizaciones	\$0.00	\$246,648.18	\$246,648.18	\$251,117.92	\$251,117.92	\$251,117.92	\$251,117.92	-\$4,469.74
1521	Indemnizaciones	\$0.00	\$246,648.18	\$246,648.18	\$251,117.92	\$251,117.92	\$251,117.92	\$251,117.92	-\$4,469.74
1540	Prestaciones contractuales	\$0.00	\$107,381.25	\$107,381.25	\$107,381.25	\$107,381.25	\$107,381.25	\$107,381.25	\$0.00
1541	Prestaciones contractuales	\$0.00	\$107,381.25	\$107,381.25	\$107,381.25	\$107,381.25	\$107,381.25	\$107,381.25	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$6,467,000.00</b>	<b>\$784,660.45</b>	<b>\$7,251,660.45</b>	<b>\$6,344,128.29</b>	<b>\$6,322,595.76</b>	<b>\$6,023,457.52</b>	<b>\$5,956,257.13</b>	<b>\$929,064.69</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$780,100.00</b>	<b>-\$93,206.82</b>	<b>\$686,893.18</b>	<b>\$554,750.47</b>	<b>\$554,750.47</b>	<b>\$540,938.02</b>	<b>\$539,181.93</b>	<b>\$132,142.71</b>
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$1,928.68	\$171,928.68	\$134,393.43	\$134,393.43	\$133,750.55	\$133,750.55	\$37,535.25
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$1,928.68	\$171,928.68	\$134,393.43	\$134,393.43	\$133,750.55	\$133,750.55	\$37,535.25
2120	Materiales y útiles de impresión y reproducción	\$230,000.00	-\$46,360.12	\$183,639.88	\$137,898.12	\$137,898.12	\$137,083.80	\$136,738.12	\$45,741.76
2121	Materiales y útiles de impresión y reproducción	\$230,000.00	-\$46,360.12	\$183,639.88	\$137,898.12	\$137,898.12	\$137,083.80	\$136,738.12	\$45,741.76
2140	Materiales, útiles y equipos menores de tecnología	\$12,500.00	-\$3,585.70	\$8,914.30	\$7,457.40	\$7,457.40	\$7,457.40	\$7,457.40	\$1,456.90
2141	Materiales, útiles y equipos menores de tecnología	\$12,500.00	-\$3,585.70	\$8,914.30	\$7,457.40	\$7,457.40	\$7,457.40	\$7,457.40	\$1,456.90
2150	Material impreso e información digital	\$1,600.00	\$0.00	\$1,600.00	\$79.00	\$79.00	\$79.00	\$79.00	\$1,521.00
2151	Material impreso e información digital	\$1,600.00	\$0.00	\$1,600.00	\$79.00	\$79.00	\$79.00	\$79.00	\$1,521.00
2160	Material de limpieza	\$250,000.00	-\$39,370.28	\$210,629.72	\$193,460.52	\$193,460.52	\$181,105.27	\$179,694.86	\$17,169.20
2161	Material de limpieza	\$250,000.00	-\$39,370.28	\$210,629.72	\$193,460.52	\$193,460.52	\$181,105.27	\$179,694.86	\$17,169.20

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Fecha y 26/dic./2019

Usr: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 11:14 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2170	Materiales y útiles de enseñanza	\$1,000.00	\$764.00	\$1,764.00	\$1,462.00	\$1,462.00	\$1,462.00	\$1,462.00	\$302.00
2171	Materiales y útiles de enseñanza	\$1,000.00	\$764.00	\$1,764.00	\$1,462.00	\$1,462.00	\$1,462.00	\$1,462.00	\$302.00
2180	Materiales para el registro e identificación de bienes	\$115,000.00	-\$6,583.40	\$108,416.60	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$28,416.60
2181	Materiales para el registro e identificación de bienes	\$115,000.00	-\$6,583.40	\$108,416.60	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$28,416.60
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$316,000.00</b>	<b>-\$3,646.84</b>	<b>\$312,353.16</b>	<b>\$264,919.25</b>	<b>\$264,919.25</b>	<b>\$252,013.59</b>	<b>\$251,990.53</b>	<b>\$47,433.91</b>
2210	Productos alimenticios para personas	\$315,000.00	-\$29,779.84	\$285,220.16	\$238,591.25	\$238,591.25	\$225,685.59	\$225,662.53	\$46,628.91
2211	Alimentación en oficinas o lugares de trabajo	\$115,000.00	-\$21,490.59	\$93,509.41	\$69,958.25	\$69,958.25	\$64,548.65	\$64,548.65	\$23,551.16
2212	Alimentación en eventos oficiales	\$200,000.00	-\$8,289.25	\$191,710.75	\$168,633.00	\$168,633.00	\$161,136.94	\$161,113.88	\$23,077.75
2220	Productos alimenticios para animales	\$0.00	\$26,133.00	\$26,133.00	\$26,328.00	\$26,328.00	\$26,328.00	\$26,328.00	-\$195.00
2221	Productos alimenticios para animales	\$0.00	\$26,133.00	\$26,133.00	\$26,328.00	\$26,328.00	\$26,328.00	\$26,328.00	-\$195.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$1,000.00</b>	<b>\$500.00</b>	<b>\$1,500.00</b>	<b>\$115.00</b>	<b>\$115.00</b>	<b>\$115.00</b>	<b>\$115.00</b>	<b>\$1,385.00</b>
2310	Productos alimenticios, agropecuarios y forestales	\$1,000.00	\$0.00	\$1,000.00	\$115.00	\$115.00	\$115.00	\$115.00	\$885.00
2311	Productos alimenticios, agropecuarios y forestales	\$1,000.00	\$0.00	\$1,000.00	\$115.00	\$115.00	\$115.00	\$115.00	\$885.00
2370	Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$551,400.00</b>	<b>\$578,927.51</b>	<b>\$1,130,327.51</b>	<b>\$929,154.00</b>	<b>\$929,153.97</b>	<b>\$925,734.59</b>	<b>\$925,734.59</b>	<b>\$201,173.54</b>
2410	Productos minerales no metálicos	\$150,000.00	\$135,557.70	\$285,557.70	\$172,339.30	\$172,339.30	\$169,532.10	\$169,532.98	\$113,218.40
2411	Productos minerales no metálicos	\$150,000.00	\$135,557.70	\$285,557.70	\$172,339.30	\$172,339.30	\$169,532.10	\$169,532.98	\$113,218.40
2420	Cemento y productos de concreto	\$115,000.00	\$273,043.20	\$388,043.20	\$356,426.77	\$356,426.74	\$356,426.74	\$356,426.06	\$31,616.46
2421	Cemento y productos de concreto	\$115,000.00	\$273,043.20	\$388,043.20	\$356,426.77	\$356,426.74	\$356,426.74	\$356,426.06	\$31,616.46
2430	Cal, yeso y productos de yeso	\$35,000.00	\$1,152.00	\$36,152.00	\$32,695.37	\$32,695.37	\$32,695.37	\$32,695.54	\$3,456.63
2431	Cal, yeso y productos de yeso	\$35,000.00	\$1,152.00	\$36,152.00	\$32,695.37	\$32,695.37	\$32,695.37	\$32,695.54	\$3,456.63
2440	Madera y productos de madera	\$20,000.00	\$1,364.00	\$21,364.00	\$18,159.54	\$18,159.54	\$18,159.54	\$18,159.17	\$3,204.46
2441	Madera y productos de madera	\$20,000.00	\$1,364.00	\$21,364.00	\$18,159.54	\$18,159.54	\$18,159.54	\$18,159.17	\$3,204.46
2450	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2460	Material eléctrico y electrónico	\$55,000.00	\$1,018.21	\$56,018.21	\$38,488.99	\$38,488.99	\$37,876.81	\$37,876.81	\$17,529.22
2461	Material eléctrico y electrónico	\$55,000.00	\$1,018.21	\$56,018.21	\$38,488.99	\$38,488.99	\$37,876.81	\$37,876.81	\$17,529.22
2470	Artículos metálicos para la construcción	\$60,000.00	\$148,809.00	\$208,809.00	\$192,812.44	\$192,812.44	\$192,812.44	\$192,812.44	\$15,996.56
2471	Artículos metálicos para la construcción	\$60,000.00	\$148,809.00	\$208,809.00	\$192,812.44	\$192,812.44	\$192,812.44	\$192,812.44	\$15,996.56
2480	Materiales complementarios	\$11,400.00	\$1,198.10	\$12,598.10	\$3,647.42	\$3,647.42	\$3,647.42	\$3,647.42	\$8,950.68
2481	Materiales complementarios	\$11,400.00	\$1,198.10	\$12,598.10	\$3,647.42	\$3,647.42	\$3,647.42	\$3,647.42	\$8,950.68

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2490	Otros materiales y artículos de construcción y repa	\$100,000.00	\$16,785.30	\$116,785.30	\$114,584.17	\$114,584.17	\$114,584.17	\$114,584.17	\$2,201.13
2491	Otros materiales y artículos de construcción y repa	\$100,000.00	\$16,785.30	\$116,785.30	\$114,584.17	\$114,584.17	\$114,584.17	\$114,584.17	\$2,201.13
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$287,000.00</b>	<b>\$40,014.45</b>	<b>\$327,014.45</b>	<b>\$192,587.71</b>	<b>\$171,055.21</b>	<b>\$171,055.21</b>	<b>\$171,300.41</b>	<b>\$155,959.24</b>
2530	Medicinas y productos farmacéuticos	\$60,000.00	\$14,670.88	\$74,670.88	\$72,340.04	\$72,340.04	\$72,340.04	\$72,340.04	\$2,330.84
2531	Medicinas y productos farmacéuticos	\$60,000.00	\$14,670.88	\$74,670.88	\$72,340.04	\$72,340.04	\$72,340.04	\$72,340.04	\$2,330.84
2540	Materiales, accesorios y suministros médicos	\$0.00	\$113,821.00	\$113,821.00	\$696.04	\$696.04	\$696.04	\$696.04	\$113,124.96
2541	Materiales, accesorios y suministros médicos	\$0.00	\$113,821.00	\$113,821.00	\$696.04	\$696.04	\$696.04	\$696.04	\$113,124.96
2560	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	-\$113,099.13	\$36,900.87	\$13,005.63	\$13,005.63	\$13,005.63	\$13,005.63	\$23,895.24
2561	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	-\$113,099.13	\$36,900.87	\$13,005.63	\$13,005.63	\$13,005.63	\$13,005.63	\$23,895.24
2590	Otros productos químicos	\$77,000.00	\$24,621.70	\$101,621.70	\$106,546.00	\$85,013.50	\$85,013.50	\$85,258.70	\$16,608.20
2591	Otros productos químicos	\$77,000.00	\$24,621.70	\$101,621.70	\$106,546.00	\$85,013.50	\$85,013.50	\$85,258.70	\$16,608.20
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,600,000.00</b>	<b>\$160,116.93</b>	<b>\$3,760,116.93</b>	<b>\$3,605,320.71</b>	<b>\$3,605,320.71</b>	<b>\$3,360,231.55</b>	<b>\$3,297,092.10</b>	<b>\$154,796.22</b>
2610	Combustibles, lubricantes y aditivos	\$3,600,000.00	\$160,116.93	\$3,760,116.93	\$3,605,320.71	\$3,605,320.71	\$3,360,231.55	\$3,297,092.10	\$154,796.22
2611	Combustibles, lubricantes y aditivos	\$3,600,000.00	\$160,116.93	\$3,760,116.93	\$3,605,320.71	\$3,605,320.71	\$3,360,231.55	\$3,297,092.10	\$154,796.22
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$275,000.00</b>	<b>-\$22,066.83</b>	<b>\$252,933.17</b>	<b>\$219,355.00</b>	<b>\$219,355.00</b>	<b>\$219,355.00</b>	<b>\$219,355.00</b>	<b>\$33,578.17</b>
2710	Vestuario y uniformes	\$40,000.00	\$93,872.87	\$133,872.87	\$142,166.31	\$142,166.31	\$142,166.31	\$142,166.31	-\$8,293.44
2711	Vestuario y uniformes	\$40,000.00	\$93,872.87	\$133,872.87	\$142,166.31	\$142,166.31	\$142,166.31	\$142,166.31	-\$8,293.44
2720	Prendas de seguridad y protección personal	\$215,000.00	-\$115,974.70	\$99,025.30	\$70,998.33	\$70,998.33	\$70,998.33	\$70,998.33	\$28,026.97
2721	Prendas de seguridad y protección personal	\$215,000.00	-\$115,974.70	\$99,025.30	\$70,998.33	\$70,998.33	\$70,998.33	\$70,998.33	\$28,026.97
2730	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$5,168.36	\$5,168.36	\$5,168.36	\$5,168.36	\$9,831.64
2731	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$5,168.36	\$5,168.36	\$5,168.36	\$5,168.36	\$9,831.64
2740	Productos textiles	\$5,000.00	-\$812.00	\$4,188.00	\$175.00	\$175.00	\$175.00	\$175.00	\$4,013.00
2741	Productos textiles	\$5,000.00	-\$812.00	\$4,188.00	\$175.00	\$175.00	\$175.00	\$175.00	\$4,013.00
2750	Blancos y otros productos textiles,excepto prendas	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
2751	Blancos y otros productos textiles, excepto prenda	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$0.00</b>	<b>\$5,034.10</b>	<b>\$5,034.10</b>	<b>\$5,358.80</b>	<b>\$5,358.80</b>	<b>\$5,358.80</b>	<b>\$5,358.80</b>	<b>-\$324.70</b>
2820	Materiales de seguridad pública	\$0.00	\$5,034.10	\$5,034.10	\$5,358.80	\$5,358.80	\$5,358.80	\$5,358.80	-\$324.70
2821	Materiales de seguridad pública	\$0.00	\$5,034.10	\$5,034.10	\$5,358.80	\$5,358.80	\$5,358.80	\$5,358.80	-\$324.70
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$656,500.00</b>	<b>\$118,987.95</b>	<b>\$775,487.95</b>	<b>\$572,567.35</b>	<b>\$572,567.35</b>	<b>\$548,655.76</b>	<b>\$546,128.77</b>	<b>\$202,920.60</b>
2910	Herramientas menores	\$130,000.00	-\$2,804.38	\$127,195.62	\$76,373.58	\$76,373.58	\$73,963.58	\$73,523.58	\$50,822.04
2911	Herramientas menores	\$130,000.00	-\$2,804.38	\$127,195.62	\$76,373.58	\$76,373.58	\$73,963.58	\$73,523.58	\$50,822.04
2920	Refacciones y accesorios menores de edificios	\$5,500.00	\$207.00	\$5,707.00	\$2,323.68	\$2,323.68	\$2,323.68	\$2,323.68	\$3,383.32
2921	Refacciones y accesorios menores de edificios	\$5,500.00	\$207.00	\$5,707.00	\$2,323.68	\$2,323.68	\$2,323.68	\$2,323.68	\$3,383.32
2940	Refacciones y accesorios menores de equipo de c	\$15,000.00	\$0.00	\$15,000.00	\$6,789.12	\$6,789.12	\$6,789.12	\$6,789.12	\$8,210.88

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/oct./2019**

Fecha y 26/dic./2019

Usu: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 11:14 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2941	Refacciones y accesorios menores de equipo de c	\$15,000.00	\$0.00	\$15,000.00	\$6,789.12	\$6,789.12	\$6,789.12	\$6,789.12	\$8,210.88
2960	Refacciones y accesorios menores de equipo de tr	\$500,000.00	\$92,668.73	\$592,668.73	\$452,380.98	\$452,380.98	\$430,879.39	\$428,792.40	\$140,287.75
2961	Refacciones y accesorios menores de equipo de tr	\$500,000.00	\$92,668.73	\$592,668.73	\$452,380.98	\$452,380.98	\$430,879.39	\$428,792.40	\$140,287.75
2980	Refacciones y accesorios menores de maquinaria	\$6,000.00	\$28,916.60	\$34,916.60	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$216.61
2981	Refacciones y accesorios menores de maquinaria	\$6,000.00	\$28,916.60	\$34,916.60	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	\$216.61
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$19,088,000.00</b>	<b>\$2,270,694.18</b>	<b>\$21,358,694.18</b>	<b>\$14,734,181.76</b>	<b>\$14,731,921.25</b>	<b>\$14,431,882.84</b>	<b>\$14,427,757.82</b>	<b>\$6,626,772.93</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$12,035,000.00</b>	<b>\$1,957,656.08</b>	<b>\$13,992,656.08</b>	<b>\$9,478,863.65</b>	<b>\$9,478,863.65</b>	<b>\$9,477,820.65</b>	<b>\$9,477,820.65</b>	<b>\$4,513,792.43</b>
3110	Energía eléctrica	\$11,605,000.00	\$1,974,820.10	\$13,579,820.10	\$9,144,952.96	\$9,144,952.96	\$9,144,952.96	\$9,144,952.96	\$4,434,867.14
3111	Energía eléctrica	\$11,605,000.00	\$1,850,705.10	\$13,455,705.10	\$9,144,952.96	\$9,144,952.96	\$9,144,952.96	\$9,144,952.96	\$4,310,752.14
3112	Pago por estudio de factibilidad de servicio electric	\$0.00	\$124,115.00	\$124,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,115.00
3120	Gas	\$200,000.00	-\$25,348.34	\$174,651.66	\$149,477.97	\$149,477.97	\$148,434.97	\$148,434.97	\$25,173.69
3121	GAS	\$200,000.00	-\$25,348.34	\$174,651.66	\$149,477.97	\$149,477.97	\$148,434.97	\$148,434.97	\$25,173.69
3140	Telefonía Tradicional	\$230,000.00	\$7,378.60	\$237,378.60	\$183,627.00	\$183,627.00	\$183,627.00	\$183,627.00	\$53,751.60
3141	Telefonía tradicional	\$230,000.00	\$7,378.60	\$237,378.60	\$183,627.00	\$183,627.00	\$183,627.00	\$183,627.00	\$53,751.60
3180	Servicios postales y telegráficos	\$0.00	\$805.72	\$805.72	\$805.72	\$805.72	\$805.72	\$805.72	\$0.00
3181	Servicios telegráficos	\$0.00	\$805.72	\$805.72	\$805.72	\$805.72	\$805.72	\$805.72	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$370,000.00</b>	<b>-\$58,555.80</b>	<b>\$311,444.20</b>	<b>\$204,673.93</b>	<b>\$204,673.93</b>	<b>\$76,232.53</b>	<b>\$76,232.53</b>	<b>\$106,770.27</b>
3220	Arrendamiento de edificios	\$100,000.00	-\$9,500.00	\$90,500.00	\$52,500.09	\$52,500.09	\$30,000.00	\$30,000.00	\$37,999.91
3221	Arrendamiento de edificios	\$100,000.00	-\$9,500.00	\$90,500.00	\$52,500.09	\$52,500.09	\$30,000.00	\$30,000.00	\$37,999.91
3230	Arrendamiento de mobiliario y equipo de administr.	\$150,000.00	-\$24,055.80	\$125,944.20	\$121,133.04	\$121,133.04	\$15,191.73	\$15,191.73	\$4,811.16
3231	Arrendamiento de mobiliario y equipo de administr.	\$150,000.00	-\$24,055.80	\$125,944.20	\$121,133.04	\$121,133.04	\$15,191.73	\$15,191.73	\$4,811.16
3260	Arrendamiento de maquinaria, otros equipos y heri	\$20,000.00	-\$16,666.70	\$3,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.30
3261	Arrendamiento de maquinaria, otros equipos y heri	\$20,000.00	-\$16,666.70	\$3,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.30
3270	Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3271	Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3290	Otros arrendamientos	\$70,000.00	-\$8,333.30	\$61,666.70	\$31,040.80	\$31,040.80	\$31,040.80	\$31,040.80	\$30,625.90
3291	Otros arrendamientos	\$70,000.00	-\$8,333.30	\$61,666.70	\$31,040.80	\$31,040.80	\$31,040.80	\$31,040.80	\$30,625.90
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉL</b>	<b>\$1,115,000.00</b>	<b>-\$68,991.10</b>	<b>\$1,046,008.90</b>	<b>\$594,919.36</b>	<b>\$594,919.36</b>	<b>\$551,012.49</b>	<b>\$551,012.49</b>	<b>\$451,089.54</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$95,754.10	\$904,245.90	\$485,339.36	\$485,339.36	\$450,320.49	\$450,320.49	\$418,906.54
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$95,754.10	\$904,245.90	\$485,339.36	\$485,339.36	\$450,320.49	\$450,320.49	\$418,906.54
3340	Servicios de capacitación	\$0.00	\$20,375.00	\$20,375.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	-\$325.00
3341	Servicios de capacitación	\$0.00	\$20,375.00	\$20,375.00	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00	-\$325.00
3360	Servicios de apoyo administrativo, traducción, foto	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3390	Servicios profesionales, científicos y técnicos inte	\$100,000.00	\$6,388.00	\$106,388.00	\$88,880.00	\$88,880.00	\$79,992.00	\$79,992.00	\$17,508.00
3391	Servicios profesionales, científicos y técnicos integ	\$100,000.00	\$6,388.00	\$106,388.00	\$88,880.00	\$88,880.00	\$79,992.00	\$79,992.00	\$17,508.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$93,000.00</b>	<b>-\$7,834.44</b>	<b>\$85,165.56</b>	<b>\$35,741.58</b>	<b>\$35,741.58</b>	<b>\$35,741.58</b>	<b>\$35,741.58</b>	<b>\$49,423.98</b>
3410	Servicios financieros y bancarios	\$70,000.00	\$498.86	\$70,498.86	\$35,741.58	\$35,741.58	\$35,741.58	\$35,741.58	\$34,757.28
3411	Servicios financieros y bancarios	\$70,000.00	\$498.86	\$70,498.86	\$35,741.58	\$35,741.58	\$35,741.58	\$35,741.58	\$34,757.28
3450	Seguro de bienes patrimoniales	\$23,000.00	-\$8,333.30	\$14,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$14,666.70
3451	Seguro de bienes patrimoniales	\$23,000.00	-\$8,333.30	\$14,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$14,666.70
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$980,000.00</b>	<b>-\$211,025.78</b>	<b>\$768,974.22</b>	<b>\$551,634.76</b>	<b>\$550,242.76</b>	<b>\$509,651.16</b>	<b>\$506,851.16</b>	<b>\$218,731.46</b>
3510	Conservación y mantenimiento menor de inmueble	\$10,000.00	\$0.00	\$10,000.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$8,086.00
3511	Conservación y mantenimiento menor de inmueble	\$10,000.00	\$0.00	\$10,000.00	\$1,914.00	\$1,914.00	\$1,914.00	\$1,914.00	\$8,086.00
3530	Instalación, reparación y mantenimiento de equipo	\$0.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo	\$0.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$0.00
3550	Reparación y mantenimiento de equipo de transpo	\$650,000.00	-\$168,240.90	\$481,759.10	\$399,931.64	\$398,539.64	\$359,598.04	\$356,798.04	\$83,219.46
3551	Reparación y mantenimiento de equipo de transpo	\$650,000.00	-\$168,240.90	\$481,759.10	\$399,931.64	\$398,539.64	\$359,598.04	\$356,798.04	\$83,219.46
3570	Instalación, reparación y mantenimiento de maquir	\$70,000.00	\$160,049.42	\$230,049.42	\$144,290.12	\$144,290.12	\$142,640.12	\$142,640.12	\$85,759.30
3571	Instalación, reparación y mantenimiento de maquir	\$70,000.00	\$160,049.42	\$230,049.42	\$144,290.12	\$144,290.12	\$142,640.12	\$142,640.12	\$85,759.30
3580	Servicios de limpieza y manejo de desechos	\$250,000.00	-\$208,333.30	\$41,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.70
3581	Servicios de limpieza y manejo de desechos	\$250,000.00	-\$208,333.30	\$41,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.70
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$55,000.00</b>	<b>\$16,265.20</b>	<b>\$71,265.20</b>	<b>\$66,877.20</b>	<b>\$66,877.20</b>	<b>\$38,005.20</b>	<b>\$38,005.20</b>	<b>\$4,388.00</b>
3610	Difusión por radio,televisión y otros medios de mer	\$25,000.00	\$16,265.20	\$41,265.20	\$42,877.20	\$42,877.20	\$30,005.20	\$30,005.20	-\$1,612.00
3611	Difusión por radio, televisión y otros medios de me	\$25,000.00	\$8,060.00	\$33,060.00	\$34,672.00	\$34,672.00	\$21,800.00	\$21,800.00	-\$1,612.00
3613	Servicios de impresion y reproduccion	\$0.00	\$8,205.20	\$8,205.20	\$8,205.20	\$8,205.20	\$8,205.20	\$8,205.20	\$0.00
3620	Difusión por radio,televisión y otros medios de mer	\$30,000.00	\$0.00	\$30,000.00	\$24,000.00	\$24,000.00	\$8,000.00	\$8,000.00	\$6,000.00
3621	Difusión por radio, televisión y otros medios de me	\$30,000.00	\$0.00	\$30,000.00	\$24,000.00	\$24,000.00	\$8,000.00	\$8,000.00	\$6,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$200,000.00</b>	<b>\$507.88</b>	<b>\$200,507.88</b>	<b>\$143,193.66</b>	<b>\$143,193.66</b>	<b>\$143,193.66</b>	<b>\$143,193.66</b>	<b>\$57,314.22</b>
3710	Pasajes aéreos	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00
3750	Viáticos en el país	\$200,000.00	-\$2,634.12	\$197,365.88	\$140,051.66	\$140,051.66	\$140,051.66	\$140,051.66	\$57,314.22
3751	Viáticos en el país	\$200,000.00	-\$2,634.12	\$197,365.88	\$140,051.66	\$140,051.66	\$140,051.66	\$140,051.66	\$57,314.22
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,600,000.00</b>	<b>\$293,773.84</b>	<b>\$2,893,773.84</b>	<b>\$2,400,782.02</b>	<b>\$2,399,913.51</b>	<b>\$2,342,729.97</b>	<b>\$2,341,404.95</b>	<b>\$493,860.33</b>
3810	Gastos ceremonial	\$100,000.00	-\$32,120.60	\$67,879.40	\$22,794.00	\$22,794.00	\$18,966.00	\$18,966.00	\$45,085.40
3811	Gastos de ceremonial	\$100,000.00	-\$32,120.60	\$67,879.40	\$22,794.00	\$22,794.00	\$18,966.00	\$18,966.00	\$45,085.40
3820	Gastos de orden social y cultural	\$2,500,000.00	\$325,894.44	\$2,825,894.44	\$2,377,988.02	\$2,377,119.51	\$2,323,763.97	\$2,322,438.95	\$448,774.93
3821	Gastos de orden social y cultural	\$2,500,000.00	\$325,894.44	\$2,825,894.44	\$2,377,988.02	\$2,377,119.51	\$2,323,763.97	\$2,322,438.95	\$448,774.93

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/oct./2019**

Usu: Francisco  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 26/dic./2019  
11:14 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,640,000.00</b>	<b>\$348,898.30</b>	<b>\$1,988,898.30</b>	<b>\$1,257,495.60</b>	<b>\$1,257,495.60</b>	<b>\$1,257,495.60</b>	<b>\$1,257,495.60</b>	<b>\$731,402.70</b>
3920	Impuestos y derechos	\$610,000.00	\$463,014.20	\$1,073,014.20	\$1,079,082.62	\$1,079,082.62	\$1,079,082.62	\$1,079,082.62	-\$6,068.42
3921	Impuestos y derechos	\$500,000.00	\$546,347.50	\$1,046,347.50	\$1,079,082.62	\$1,079,082.62	\$1,079,082.62	\$1,079,082.62	-\$32,735.12
3922	Impuesto sobre nomina	\$100,000.00	-\$83,333.30	\$16,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.70
3925	Tenencias y canje de placas de vehiculos oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3940	Sentencias y resoluciones judiciales	\$1,000,000.00	-\$135,984.20	\$864,015.80	\$122,170.98	\$122,170.98	\$122,170.98	\$122,170.98	\$741,844.82
3941	Sentencias y resoluciones por autoridad competen	\$1,000,000.00	-\$135,984.20	\$864,015.80	\$122,170.98	\$122,170.98	\$122,170.98	\$122,170.98	\$741,844.82
3950	Penas, multas, accesorios y actualizaciones	\$30,000.00	\$21,868.30	\$51,868.30	\$56,242.00	\$56,242.00	\$56,242.00	\$56,242.00	-\$4,373.70
3951	Penas, multas, accesorios y actualizaciones	\$30,000.00	\$21,868.30	\$51,868.30	\$56,242.00	\$56,242.00	\$56,242.00	\$56,242.00	-\$4,373.70
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$7,942,400.00</b>	<b>\$1,660,164.10</b>	<b>\$9,602,564.10</b>	<b>\$7,776,223.99</b>	<b>\$7,776,223.99</b>	<b>\$7,562,739.36</b>	<b>\$7,562,739.36</b>	<b>\$1,826,340.11</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$3,200,000.00</b>	<b>\$0.00</b>	<b>\$3,200,000.00</b>	<b>\$2,515,212.98</b>	<b>\$2,515,212.98</b>	<b>\$2,515,212.98</b>	<b>\$2,515,212.98</b>	<b>\$684,787.02</b>
4150	Transferencia internas otorgadas a entidades para	\$3,200,000.00	\$0.00	\$3,200,000.00	\$2,515,212.98	\$2,515,212.98	\$2,515,212.98	\$2,515,212.98	\$684,787.02
4152	Transferencia corrientes a organismos publicos de	\$3,200,000.00	\$0.00	\$3,200,000.00	\$2,515,212.98	\$2,515,212.98	\$2,515,212.98	\$2,515,212.98	\$684,787.02
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,992,400.00</b>	<b>\$1,660,164.10</b>	<b>\$4,652,564.10</b>	<b>\$4,203,507.41</b>	<b>\$4,203,507.41</b>	<b>\$3,999,093.59</b>	<b>\$3,999,093.59</b>	<b>\$449,056.69</b>
4410	Ayudas sociales a personas	\$2,992,400.00	\$1,556,309.07	\$4,548,709.07	\$4,099,652.38	\$4,099,652.38	\$3,895,238.56	\$3,895,238.56	\$449,056.69
4411	Ayudas sociales a personas	\$2,992,400.00	\$1,556,309.07	\$4,548,709.07	\$4,099,652.38	\$4,099,652.38	\$3,895,238.56	\$3,895,238.56	\$449,056.69
4420	Becas y otras ayudas para programas de capacita	\$0.00	\$58,961.00	\$58,961.00	\$58,961.00	\$58,961.00	\$58,961.00	\$58,961.00	\$0.00
4421	Becas y otras ayudas para programas de capacita	\$0.00	\$58,961.00	\$58,961.00	\$58,961.00	\$58,961.00	\$58,961.00	\$58,961.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$44,894.03	\$44,894.03	\$44,894.03	\$44,894.03	\$44,894.03	\$44,894.03	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$0.00	\$44,894.03	\$44,894.03	\$44,894.03	\$44,894.03	\$44,894.03	\$44,894.03	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$1,750,000.00</b>	<b>\$0.00</b>	<b>\$1,750,000.00</b>	<b>\$1,057,503.60</b>	<b>\$1,057,503.60</b>	<b>\$1,048,432.79</b>	<b>\$1,048,432.79</b>	<b>\$692,496.40</b>
4510	Pensiones	\$900,000.00	\$0.00	\$900,000.00	\$564,682.72	\$564,682.72	\$558,951.61	\$558,951.61	\$335,317.28
4511	PENSIONES	\$900,000.00	\$0.00	\$900,000.00	\$564,682.72	\$564,682.72	\$558,951.61	\$558,951.61	\$335,317.28
4520	Jubilaciones	\$850,000.00	\$0.00	\$850,000.00	\$492,820.88	\$492,820.88	\$489,481.18	\$489,481.18	\$357,179.12
4521	JUBILACIONES	\$850,000.00	\$0.00	\$850,000.00	\$492,820.88	\$492,820.88	\$489,481.18	\$489,481.18	\$357,179.12
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$1,100,000.00</b>	<b>-\$805,183.30</b>	<b>\$294,816.70</b>	<b>\$84,693.58</b>	<b>\$84,693.58</b>	<b>\$84,693.58</b>	<b>\$84,693.58</b>	<b>\$210,123.12</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$100,000.00</b>	<b>-\$17,849.90</b>	<b>\$82,150.10</b>	<b>\$38,693.58</b>	<b>\$38,693.58</b>	<b>\$38,693.58</b>	<b>\$38,693.58</b>	<b>\$43,456.52</b>
5110	Muebles de oficina y estantería	\$50,000.00	-\$8,333.30	\$41,666.70	\$5,893.58	\$5,893.58	\$5,893.58	\$5,893.58	\$35,773.12
5111	Muebles de oficina y estantería	\$50,000.00	-\$8,333.30	\$41,666.70	\$5,893.58	\$5,893.58	\$5,893.58	\$5,893.58	\$35,773.12
5150	Equipos de cómputo y de tecnologías de la inform	\$50,000.00	-\$9,516.60	\$40,483.40	\$32,800.00	\$32,800.00	\$32,800.00	\$32,800.00	\$7,683.40
5151	Equipo de cómputo y de tecnología de la informac	\$50,000.00	-\$9,516.60	\$40,483.40	\$32,800.00	\$32,800.00	\$32,800.00	\$32,800.00	\$7,683.40
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$500,000.00</b>	<b>-\$370,666.70</b>	<b>\$129,333.30</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>	<b>\$83,333.30</b>
5410	Automóviles y Equipo Terrestre	\$500,000.00	-\$370,666.70	\$129,333.30	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$83,333.30
5411	Vehículos y equipo terrestre	\$500,000.00	-\$370,666.70	\$129,333.30	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$83,333.30

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/oct./2019**

Usu: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 26/dic./2019

hora de Impresión 11:14 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$500,000.00</b>	<b>-\$416,666.70</b>	<b>\$83,333.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,333.30</b>
5510	Equipo de defensa y seguridad	\$500,000.00	-\$416,666.70	\$83,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$83,333.30
5511	Equipo de defensa y seguridad	\$500,000.00	-\$416,666.70	\$83,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$83,333.30
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$27,802,600.00</b>	<b>\$5,471,732.20</b>	<b>\$33,274,332.20</b>	<b>\$22,323,836.52</b>	<b>\$22,323,836.52</b>	<b>\$22,323,836.52</b>	<b>\$22,323,836.52</b>	<b>\$10,950,495.68</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$27,052,600.00</b>	<b>\$4,356,309.90</b>	<b>\$31,408,909.90</b>	<b>\$22,323,836.52</b>	<b>\$22,323,836.52</b>	<b>\$22,323,836.52</b>	<b>\$22,323,836.52</b>	<b>\$9,085,073.38</b>
6110	Edificación habitacional	\$2,500,000.00	\$1,083,820.70	\$3,583,820.70	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$1,383,820.70
6111	Edificación habitacional	\$2,500,000.00	\$1,083,820.70	\$3,583,820.70	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$1,383,820.70
6120	Edificación no habitacional	\$1,590,000.00	\$504,154.40	\$2,094,154.40	\$2,194,985.11	\$2,194,985.11	\$2,194,985.11	\$2,194,985.11	-\$100,830.71
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,829,154.40	\$1,829,154.40	\$2,194,985.11	\$2,194,985.11	\$2,194,985.11	\$2,194,985.11	-\$365,830.71
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE OBRAS	\$1,590,000.00	-\$1,325,000.00	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00
6130	Construcción de obras para el abastecimiento de agua	\$17,835,000.00	-\$4,608,027.80	\$13,226,972.20	\$10,262,263.90	\$10,262,263.90	\$10,262,263.90	\$10,262,263.90	\$2,964,708.30
6131	Construcción de obras para el abastecimiento de agua	\$17,835,000.00	-\$4,608,027.80	\$13,226,972.20	\$10,262,263.90	\$10,262,263.90	\$10,262,263.90	\$10,262,263.90	\$2,964,708.30
6140	División de terrenos y construcción de obras de urbanización	\$5,127,600.00	\$7,376,362.60	\$12,503,962.60	\$7,666,587.51	\$7,666,587.51	\$7,666,587.51	\$7,666,587.51	\$4,837,375.09
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$5,127,600.00	\$7,376,362.60	\$12,503,962.60	\$7,666,587.51	\$7,666,587.51	\$7,666,587.51	\$7,666,587.51	\$4,837,375.09
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$1,740,422.30</b>	<b>\$1,740,422.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,740,422.30</b>
6230	Construcción de obras para el abastecimiento de agua	\$0.00	\$1,740,422.30	\$1,740,422.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,422.30
6231	Construcción de obras para el abastecimiento de agua	\$0.00	\$1,740,422.30	\$1,740,422.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,422.30
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>\$750,000.00</b>	<b>-\$625,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
6320	Ejecucion de proyectos productivos no incluidos en el presupuesto	\$750,000.00	-\$625,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$750,000.00	-\$625,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,000,000.00</b>	<b>-\$833,333.30</b>	<b>\$166,666.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,666.70</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>-\$833,333.30</b>	<b>\$166,666.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,666.70</b>
9910	ADEFAS	\$1,000,000.00	-\$833,333.30	\$166,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.70
9911	ADEFAS	\$1,000,000.00	-\$833,333.30	\$166,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.70
<b>Total</b>		<b>\$101,600,000.00</b>	<b>\$8,802,893.85</b>	<b>\$110,402,893.85</b>	<b>\$80,636,114.82</b>	<b>\$80,612,321.78</b>	<b>\$79,606,167.66</b>	<b>\$79,534,842.25</b>	<b>\$29,790,572.60</b>