



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2020

Fecha y | 10/feb./2020  
hora de Impresión | 10:39 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$23,769,934.50</b>	<b>\$0.00</b>	<b>\$23,769,934.50</b>	<b>\$1,872,002.72</b>	<b>\$21,897,931.78</b>	<b>\$1,872,002.72</b>	<b>\$0.00</b>	<b>\$21,897,931.78</b>	<b>\$1,872,002.72</b>	<b>\$1,872,002.72</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$10,185,310.73</b>	<b>\$0.00</b>	<b>\$10,185,310.73</b>	<b>\$916,439.48</b>	<b>\$9,268,871.25</b>	<b>\$916,439.48</b>	<b>\$0.00</b>	<b>\$9,268,871.25</b>	<b>\$916,439.48</b>	<b>\$916,439.48</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$10,185,310.73	\$0.00	\$10,185,310.73	\$916,439.48	\$9,268,871.25	\$916,439.48	\$0.00	\$9,268,871.25	\$916,439.48	\$916,439.48	\$0.00
1131	Sueldos base al personal permanente	\$10,185,310.73	\$0.00	\$10,185,310.73	\$916,439.48	\$9,268,871.25	\$916,439.48	\$0.00	\$9,268,871.25	\$916,439.48	\$916,439.48	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,276,681.37</b>	<b>\$0.00</b>	<b>\$1,276,681.37</b>	<b>\$0.00</b>	<b>\$1,276,681.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,276,681.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,014,286.01</b>	<b>\$0.00</b>	<b>\$1,014,286.01</b>	<b>\$89,126.24</b>	<b>\$925,159.77</b>	<b>\$89,126.24</b>	<b>\$0.00</b>	<b>\$925,159.77</b>	<b>\$89,126.24</b>	<b>\$89,126.24</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$24,975.74	\$291,258.70	\$24,975.74	\$0.00	\$291,258.70	\$24,975.74	\$24,975.74	\$0.00
1411	Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$24,975.74	\$291,258.70	\$24,975.74	\$0.00	\$291,258.70	\$24,975.74	\$24,975.74	\$0.00
1420	Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$45,821.90	\$443,577.24	\$45,821.90	\$0.00	\$443,577.24	\$45,821.90	\$45,821.90	\$0.00
1421	Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$45,821.90	\$443,577.24	\$45,821.90	\$0.00	\$443,577.24	\$45,821.90	\$45,821.90	\$0.00
1430	Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$18,328.60	\$190,323.83	\$18,328.60	\$0.00	\$190,323.83	\$18,328.60	\$18,328.60	\$0.00
1431	Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$18,328.60	\$190,323.83	\$18,328.60	\$0.00	\$190,323.83	\$18,328.60	\$18,328.60	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$9,177,703.08</b>	<b>\$0.00</b>	<b>\$9,177,703.08</b>	<b>\$866,437.00</b>	<b>\$8,311,266.08</b>	<b>\$866,437.00</b>	<b>\$0.00</b>	<b>\$8,311,266.08</b>	<b>\$866,437.00</b>	<b>\$866,437.00</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$52,304.81	\$520,332.43	\$52,304.81	\$0.00	\$520,332.43	\$52,304.81	\$52,304.81	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$52,304.81	\$520,332.43	\$52,304.81	\$0.00	\$520,332.43	\$52,304.81	\$52,304.81	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$814,132.19	\$7,790,933.65	\$814,132.19	\$0.00	\$7,790,933.65	\$814,132.19	\$814,132.19	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$814,132.19	\$7,790,933.65	\$814,132.19	\$0.00	\$7,790,933.65	\$814,132.19	\$814,132.19	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$745,186.83</b>	<b>\$0.00</b>	<b>\$745,186.83</b>	<b>\$25,077.42</b>	<b>\$720,109.41</b>	<b>\$25,077.42</b>	<b>\$0.00</b>	<b>\$720,109.41</b>	<b>\$25,077.42</b>	<b>\$25,077.42</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$275,389.46</b>	<b>\$0.00</b>	<b>\$275,389.46</b>	<b>\$12,869.46</b>	<b>\$262,520.00</b>	<b>\$12,869.46</b>	<b>\$0.00</b>	<b>\$262,520.00</b>	<b>\$12,869.46</b>	<b>\$12,869.46</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$68,390.88	\$0.00	\$68,390.88	\$833.95	\$67,556.93	\$833.95	\$0.00	\$67,556.93	\$833.95	\$833.95	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$68,390.88	\$0.00	\$68,390.88	\$833.95	\$67,556.93	\$833.95	\$0.00	\$67,556.93	\$833.95	\$833.95	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$172,926.02	\$0.00	\$172,926.02	\$7,238.40	\$165,687.62	\$7,238.40	\$0.00	\$165,687.62	\$7,238.40	\$7,238.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$172,926.02	\$0.00	\$172,926.02	\$7,238.40	\$165,687.62	\$7,238.40	\$0.00	\$165,687.62	\$7,238.40	\$7,238.40	\$0.00
2160	Material de limpieza	\$34,072.56	\$0.00	\$34,072.56	\$4,797.11	\$29,275.45	\$4,797.11	\$0.00	\$29,275.45	\$4,797.11	\$4,797.11	\$0.00
2161	Material de limpieza	\$34,072.56	\$0.00	\$34,072.56	\$4,797.11	\$29,275.45	\$4,797.11	\$0.00	\$29,275.45	\$4,797.11	\$4,797.11	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$232,174.02</b>	<b>\$0.00</b>	<b>\$232,174.02</b>	<b>\$5,844.73</b>	<b>\$226,329.29</b>	<b>\$5,844.73</b>	<b>\$0.00</b>	<b>\$226,329.29</b>	<b>\$5,844.73</b>	<b>\$5,844.73</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$232,174.02	\$0.00	\$232,174.02	\$5,844.73	\$226,329.29	\$5,844.73	\$0.00	\$226,329.29	\$5,844.73	\$5,844.73	\$0.00
2211	Productos alimenticios para personas	\$232,174.02	\$0.00	\$232,174.02	\$5,844.73	\$226,329.29	\$5,844.73	\$0.00	\$226,329.29	\$5,844.73	\$5,844.73	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$217,323.35</b>	<b>\$0.00</b>	<b>\$217,323.35</b>	<b>\$6,363.23</b>	<b>\$210,960.12</b>	<b>\$6,363.23</b>	<b>\$0.00</b>	<b>\$210,960.12</b>	<b>\$6,363.23</b>	<b>\$6,363.23</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$217,323.35	\$0.00	\$217,323.35	\$6,363.23	\$210,960.12	\$6,363.23	\$0.00	\$210,960.12	\$6,363.23	\$6,363.23	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2020

Fecha y hora de Impresión | 10/feb./2020  
10:39 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611 Combustibles, lubricantes y aditivos	\$217,323.35	\$0.00	\$217,323.35	\$6,363.23	\$210,960.12	\$6,363.23	\$0.00	\$210,960.12	\$6,363.23	\$6,363.23	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$20,300.00</b>	<b>\$0.00</b>	<b>\$20,300.00</b>	<b>\$0.00</b>	<b>\$20,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$9,041,358.95</b>	<b>\$0.00</b>	<b>\$9,041,358.95</b>	<b>\$84,079.95</b>	<b>\$8,957,279.00</b>	<b>\$84,079.95</b>	<b>\$0.00</b>	<b>\$8,957,279.00</b>	<b>\$84,079.95</b>	<b>\$84,079.95</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$192,255.12</b>	<b>\$0.00</b>	<b>\$192,255.12</b>	<b>\$12,863.24</b>	<b>\$179,391.88</b>	<b>\$12,863.24</b>	<b>\$0.00</b>	<b>\$179,391.88</b>	<b>\$12,863.24</b>	<b>\$12,863.24</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$85,960.92	\$0.00	\$85,960.92	\$0.00	\$85,960.92	\$0.00	\$0.00	\$85,960.92	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$85,960.92	\$0.00	\$85,960.92	\$0.00	\$85,960.92	\$0.00	\$0.00	\$85,960.92	\$0.00	\$0.00	\$0.00
3130 Agua	\$10,719.76	\$0.00	\$10,719.76	\$1,997.00	\$8,722.76	\$1,997.00	\$0.00	\$8,722.76	\$1,997.00	\$1,997.00	\$0.00
3131 Agua	\$10,719.76	\$0.00	\$10,719.76	\$1,997.00	\$8,722.76	\$1,997.00	\$0.00	\$8,722.76	\$1,997.00	\$1,997.00	\$0.00
3140 Telefonía tradicional	\$67,751.91	\$0.00	\$67,751.91	\$5,444.86	\$62,307.05	\$5,444.86	\$0.00	\$62,307.05	\$5,444.86	\$5,444.86	\$0.00
3141 Telefonía tradicional	\$67,751.91	\$0.00	\$67,751.91	\$5,444.86	\$62,307.05	\$5,444.86	\$0.00	\$62,307.05	\$5,444.86	\$5,444.86	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$699.00	\$7,923.53	\$699.00	\$0.00	\$7,923.53	\$699.00	\$699.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$699.00	\$7,923.53	\$699.00	\$0.00	\$7,923.53	\$699.00	\$699.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$4,722.38	\$10,277.62	\$4,722.38	\$0.00	\$10,277.62	\$4,722.38	\$4,722.38	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$4,722.38	\$10,277.62	\$4,722.38	\$0.00	\$10,277.62	\$4,722.38	\$4,722.38	\$0.00
3180 Servicios postales y telegráficos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$386,034.64</b>	<b>\$0.00</b>	<b>\$386,034.64</b>	<b>\$7,259.99</b>	<b>\$378,774.65</b>	<b>\$7,259.99</b>	<b>\$0.00</b>	<b>\$378,774.65</b>	<b>\$7,259.99</b>	<b>\$7,259.99</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$359,036.87	\$0.00	\$359,036.87	\$7,259.99	\$351,776.88	\$7,259.99	\$0.00	\$351,776.88	\$7,259.99	\$7,259.99	\$0.00
3221 Arrendamiento de edificios	\$359,036.87	\$0.00	\$359,036.87	\$7,259.99	\$351,776.88	\$7,259.99	\$0.00	\$351,776.88	\$7,259.99	\$7,259.99	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$0.00
3240 Arrendamiento de equipo e instrumental médico y de labo	\$15,687.77	\$0.00	\$15,687.77	\$0.00	\$15,687.77	\$0.00	\$0.00	\$15,687.77	\$0.00	\$0.00	\$0.00
3241 Arrendamiento de equipo e instrumental médico y de labo	\$15,687.77	\$0.00	\$15,687.77	\$0.00	\$15,687.77	\$0.00	\$0.00	\$15,687.77	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y</b>	<b>\$5,063,829.62</b>	<b>\$0.00</b>	<b>\$5,063,829.62</b>	<b>\$25,603.73</b>	<b>\$5,038,225.89</b>	<b>\$25,603.73</b>	<b>\$0.00</b>	<b>\$5,038,225.89</b>	<b>\$25,603.73</b>	<b>\$25,603.73</b>	<b>\$0.00</b>
3340 Servicios de capacitación	\$400,234.00	\$0.00	\$400,234.00	\$0.00	\$400,234.00	\$0.00	\$0.00	\$400,234.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$400,234.00	\$0.00	\$400,234.00	\$0.00	\$400,234.00	\$0.00	\$0.00	\$400,234.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$916,959.49	\$0.00	\$916,959.49	\$0.00	\$916,959.49	\$0.00	\$0.00	\$916,959.49	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$916,959.49	\$0.00	\$916,959.49	\$0.00	\$916,959.49	\$0.00	\$0.00	\$916,959.49	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,746,636.13	\$0.00	\$3,746,636.13	\$25,603.73	\$3,721,032.40	\$25,603.73	\$0.00	\$3,721,032.40	\$25,603.73	\$25,603.73	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,746,636.13	\$0.00	\$3,746,636.13	\$25,603.73	\$3,721,032.40	\$25,603.73	\$0.00	\$3,721,032.40	\$25,603.73	\$25,603.73	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$118,489.57</b>	<b>\$0.00</b>	<b>\$118,489.57</b>	<b>\$817.82</b>	<b>\$117,671.75</b>	<b>\$817.82</b>	<b>\$0.00</b>	<b>\$117,671.75</b>	<b>\$817.82</b>	<b>\$817.82</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$29,552.86	\$0.00	\$29,552.86	\$817.82	\$28,735.04	\$817.82	\$0.00	\$28,735.04	\$817.82	\$817.82	\$0.00
3411 Servicios financieros y bancarios	\$29,552.86	\$0.00	\$29,552.86	\$817.82	\$28,735.04	\$817.82	\$0.00	\$28,735.04	\$817.82	\$817.82	\$0.00



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Fecha y | 10/feb./2020  
hora de Impresión | 10:39 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$0.00	\$88,936.71	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$0.00	\$88,936.71	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$185,758.10</b>	<b>\$0.00</b>	<b>\$185,758.10</b>	<b>\$26,873.26</b>	<b>\$158,884.84</b>	<b>\$26,873.26</b>	<b>\$0.00</b>	<b>\$158,884.84</b>	<b>\$26,873.26</b>	<b>\$26,873.26</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$8,429.26	\$4,070.74	\$8,429.26	\$0.00	\$4,070.74	\$8,429.26	\$8,429.26	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$8,429.26	\$4,070.74	\$8,429.26	\$0.00	\$4,070.74	\$8,429.26	\$8,429.26	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$89,568.10	\$0.00	\$89,568.10	\$0.00	\$89,568.10	\$0.00	\$0.00	\$89,568.10	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$89,568.10	\$0.00	\$89,568.10	\$0.00	\$89,568.10	\$0.00	\$0.00	\$89,568.10	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$0.00	\$19,690.00	\$0.00	\$0.00	\$19,690.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$0.00	\$19,690.00	\$0.00	\$0.00	\$19,690.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$49,000.00	\$0.00	\$49,000.00	\$8,584.00	\$40,416.00	\$8,584.00	\$0.00	\$40,416.00	\$8,584.00	\$8,584.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$49,000.00	\$0.00	\$49,000.00	\$8,584.00	\$40,416.00	\$8,584.00	\$0.00	\$40,416.00	\$8,584.00	\$8,584.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$2,141,425.34</b>	<b>\$0.00</b>	<b>\$2,141,425.34</b>	<b>\$0.00</b>	<b>\$2,141,425.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,141,425.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,141,425.34	\$0.00	\$2,141,425.34	\$0.00	\$2,141,425.34	\$0.00	\$0.00	\$2,141,425.34	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,141,425.34	\$0.00	\$2,141,425.34	\$0.00	\$2,141,425.34	\$0.00	\$0.00	\$2,141,425.34	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$559,949.14</b>	<b>\$0.00</b>	<b>\$559,949.14</b>	<b>\$10,661.91</b>	<b>\$549,287.23</b>	<b>\$10,661.91</b>	<b>\$0.00</b>	<b>\$549,287.23</b>	<b>\$10,661.91</b>	<b>\$10,661.91</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3720 Pasajes terrestres	\$51,193.76	\$0.00	\$51,193.76	\$1,714.43	\$49,479.33	\$1,714.43	\$0.00	\$49,479.33	\$1,714.43	\$1,714.43	\$0.00
3721 Pasajes terrestres	\$51,193.76	\$0.00	\$51,193.76	\$1,714.43	\$49,479.33	\$1,714.43	\$0.00	\$49,479.33	\$1,714.43	\$1,714.43	\$0.00
3750 Viáticos en el país	\$355,432.10	\$0.00	\$355,432.10	\$3,289.48	\$352,142.62	\$3,289.48	\$0.00	\$352,142.62	\$3,289.48	\$3,289.48	\$0.00
3751 Viáticos en el país	\$355,432.10	\$0.00	\$355,432.10	\$3,289.48	\$352,142.62	\$3,289.48	\$0.00	\$352,142.62	\$3,289.48	\$3,289.48	\$0.00
3780 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$393,617.42</b>	<b>\$0.00</b>	<b>\$393,617.42</b>	<b>\$0.00</b>	<b>\$393,617.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$393,617.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$393,617.42	\$0.00	\$393,617.42	\$0.00	\$393,617.42	\$0.00	\$0.00	\$393,617.42	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$393,617.42	\$0.00	\$393,617.42	\$0.00	\$393,617.42	\$0.00	\$0.00	\$393,617.42	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$33,556,480.28</b>	<b>\$0.00</b>	<b>\$33,556,480.28</b>	<b>\$1,981,160.09</b>	<b>\$31,575,320.19</b>	<b>\$1,981,160.09</b>	<b>\$0.00</b>	<b>\$31,575,320.19</b>	<b>\$1,981,160.09</b>	<b>\$1,981,160.09</b>	<b>\$0.00</b>