



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2019

Fecha y | 13/mar./2020
hora de Impresión | 11:10 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$24,112,325.44	\$0.00	\$24,112,325.44	\$13,085,620.75	\$11,026,704.69	\$13,085,620.75	\$0.00	\$11,026,704.69	\$13,085,620.75	\$13,085,620.75	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$10,185,310.73	\$0.00	\$10,185,310.73	\$6,106,031.13	\$4,079,279.60	\$6,106,031.13	\$0.00	\$4,079,279.60	\$6,106,031.13	\$6,106,031.13	\$0.00
1130 Sueldos base al personal permanente	\$10,185,310.73	\$0.00	\$10,185,310.73	\$6,106,031.13	\$4,079,279.60	\$6,106,031.13	\$0.00	\$4,079,279.60	\$6,106,031.13	\$6,106,031.13	\$0.00
1131 Sueldos base al personal permanente	\$10,185,310.73	\$0.00	\$10,185,310.73	\$6,106,031.13	\$4,079,279.60	\$6,106,031.13	\$0.00	\$4,079,279.60	\$6,106,031.13	\$6,106,031.13	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,276,681.37	\$0.00	\$1,276,681.37	\$693,011.00	\$583,670.37	\$693,011.00	\$0.00	\$583,670.37	\$693,011.00	\$693,011.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$693,011.00	\$583,670.37	\$693,011.00	\$0.00	\$583,670.37	\$693,011.00	\$693,011.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$693,011.00	\$583,670.37	\$693,011.00	\$0.00	\$583,670.37	\$693,011.00	\$693,011.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,458,344.25	\$0.00	\$2,458,344.25	\$253,773.00	\$2,204,571.25	\$253,773.00	\$0.00	\$2,204,571.25	\$253,773.00	\$253,773.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,458,344.25	\$0.00	\$2,458,344.25	\$253,773.00	\$2,204,571.25	\$253,773.00	\$0.00	\$2,204,571.25	\$253,773.00	\$253,773.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$2,458,344.25	\$0.00	\$2,458,344.25	\$253,773.00	\$2,204,571.25	\$253,773.00	\$0.00	\$2,204,571.25	\$253,773.00	\$253,773.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,014,286.01	\$0.00	\$1,014,286.01	\$632,523.12	\$381,762.89	\$632,523.12	\$0.00	\$381,762.89	\$632,523.12	\$632,523.12	\$0.00
1410 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$200,942.62	\$115,291.82	\$200,942.62	\$0.00	\$115,291.82	\$200,942.62	\$200,942.62	\$0.00
1411 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$200,942.62	\$115,291.82	\$200,942.62	\$0.00	\$115,291.82	\$200,942.62	\$200,942.62	\$0.00
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$297,861.26	\$191,537.88	\$297,861.26	\$0.00	\$191,537.88	\$297,861.26	\$297,861.26	\$0.00
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$297,861.26	\$191,537.88	\$297,861.26	\$0.00	\$191,537.88	\$297,861.26	\$297,861.26	\$0.00
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$133,719.24	\$74,933.19	\$133,719.24	\$0.00	\$74,933.19	\$133,719.24	\$133,719.24	\$0.00
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$133,719.24	\$74,933.19	\$133,719.24	\$0.00	\$74,933.19	\$133,719.24	\$133,719.24	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,177,703.08	\$0.00	\$9,177,703.08	\$5,400,282.50	\$3,777,420.58	\$5,400,282.50	\$0.00	\$3,777,420.58	\$5,400,282.50	\$5,400,282.50	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$332,680.81	\$239,956.43	\$332,680.81	\$0.00	\$239,956.43	\$332,680.81	\$332,680.81	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$332,680.81	\$239,956.43	\$332,680.81	\$0.00	\$239,956.43	\$332,680.81	\$332,680.81	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$5,067,601.69	\$3,537,464.15	\$5,067,601.69	\$0.00	\$3,537,464.15	\$5,067,601.69	\$5,067,601.69	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$5,067,601.69	\$3,537,464.15	\$5,067,601.69	\$0.00	\$3,537,464.15	\$5,067,601.69	\$5,067,601.69	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,021,424.47	\$0.00	\$2,021,424.47	\$854,698.04	\$1,166,726.43	\$854,698.04	\$0.00	\$1,166,726.43	\$854,698.04	\$854,698.04	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$788,768.00	\$0.00	\$788,768.00	\$266,547.83	\$522,220.17	\$266,547.83	\$0.00	\$522,220.17	\$266,547.83	\$266,547.83	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$266,140.65	\$0.00	\$266,140.65	\$86,699.78	\$179,440.87	\$86,699.78	\$0.00	\$179,440.87	\$86,699.78	\$86,699.78	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$266,140.65	\$0.00	\$266,140.65	\$86,699.78	\$179,440.87	\$86,699.78	\$0.00	\$179,440.87	\$86,699.78	\$86,699.78	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de l	\$469,666.74	\$0.00	\$469,666.74	\$154,657.53	\$315,009.21	\$154,657.53	\$0.00	\$315,009.21	\$154,657.53	\$154,657.53	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de l	\$469,666.74	\$0.00	\$469,666.74	\$154,657.53	\$315,009.21	\$154,657.53	\$0.00	\$315,009.21	\$154,657.53	\$154,657.53	\$0.00
2160 Material de limpieza	\$52,960.61	\$0.00	\$52,960.61	\$25,190.52	\$27,770.09	\$25,190.52	\$0.00	\$27,770.09	\$25,190.52	\$25,190.52	\$0.00
2161 Material de limpieza	\$52,960.61	\$0.00	\$52,960.61	\$25,190.52	\$27,770.09	\$25,190.52	\$0.00	\$27,770.09	\$25,190.52	\$25,190.52	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$602,601.75	\$0.00	\$602,601.75	\$220,791.96	\$381,809.79	\$220,791.96	\$0.00	\$381,809.79	\$220,791.96	\$220,791.96	\$0.00
2210 Productos alimenticios para personas	\$602,601.75	\$0.00	\$602,601.75	\$220,791.96	\$381,809.79	\$220,791.96	\$0.00	\$381,809.79	\$220,791.96	\$220,791.96	\$0.00
2211 Productos alimenticios para personas	\$602,601.75	\$0.00	\$602,601.75	\$220,791.96	\$381,809.79	\$220,791.96	\$0.00	\$381,809.79	\$220,791.96	\$220,791.96	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$9,996.10	\$0.00	\$9,996.10	\$0.00	\$9,996.10	\$0.00	\$0.00	\$9,996.10	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$9,996.10	\$0.00	\$9,996.10	\$0.00	\$9,996.10	\$0.00	\$0.00	\$9,996.10	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2019

Fecha y hora de Impresión | 13/mar./2020
11:10 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541 Materiales, accesorios y suministros médicos	\$9,996.10	\$0.00	\$9,996.10	\$0.00	\$9,996.10	\$0.00	\$0.00	\$9,996.10	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$599,758.62	\$0.00	\$599,758.62	\$367,358.25	\$232,400.37	\$367,358.25	\$0.00	\$232,400.37	\$367,358.25	\$367,358.25	\$0.00
2610 Combustibles, lubricantes y aditivos	\$599,758.62	\$0.00	\$599,758.62	\$367,358.25	\$232,400.37	\$367,358.25	\$0.00	\$232,400.37	\$367,358.25	\$367,358.25	\$0.00
2611 Combustibles, lubricantes y aditivos	\$599,758.62	\$0.00	\$599,758.62	\$367,358.25	\$232,400.37	\$367,358.25	\$0.00	\$232,400.37	\$367,358.25	\$367,358.25	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$28,898,634.82	\$0.00	\$28,898,634.82	\$10,429,943.73	\$18,468,691.09	\$10,429,943.73	\$0.00	\$18,468,691.09	\$10,429,943.73	\$10,429,943.73	\$0.00
3100 SERVICIOS BÁSICOS	\$367,632.88	\$0.00	\$367,632.88	\$205,563.00	\$162,069.88	\$205,563.00	\$0.00	\$162,069.88	\$205,563.00	\$206,135.00	-\$572.00
3110 Energía eléctrica	\$165,348.44	\$0.00	\$165,348.44	\$89,988.77	\$75,359.67	\$89,988.77	\$0.00	\$75,359.67	\$89,988.77	\$89,988.77	\$0.00
3111 Energía eléctrica	\$165,348.44	\$0.00	\$165,348.44	\$89,988.77	\$75,359.67	\$89,988.77	\$0.00	\$75,359.67	\$89,988.77	\$89,988.77	\$0.00
3130 Agua	\$12,168.26	\$0.00	\$12,168.26	\$7,088.26	\$5,080.00	\$7,088.26	\$0.00	\$5,080.00	\$7,088.26	\$7,088.26	\$0.00
3131 Agua	\$12,168.26	\$0.00	\$12,168.26	\$7,088.26	\$5,080.00	\$7,088.26	\$0.00	\$5,080.00	\$7,088.26	\$7,088.26	\$0.00
3140 Telefonía tradicional	\$122,981.03	\$0.00	\$122,981.03	\$72,069.51	\$50,911.52	\$72,069.51	\$0.00	\$50,911.52	\$72,069.51	\$72,641.51	-\$572.00
3141 Telefonía tradicional	\$122,981.03	\$0.00	\$122,981.03	\$72,069.51	\$50,911.52	\$72,069.51	\$0.00	\$50,911.52	\$72,069.51	\$72,641.51	-\$572.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$5,795.00	\$2,827.53	\$5,795.00	\$0.00	\$2,827.53	\$5,795.00	\$5,795.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$5,795.00	\$2,827.53	\$5,795.00	\$0.00	\$2,827.53	\$5,795.00	\$5,795.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$34,000.00	\$0.00	\$34,000.00	\$17,924.28	\$16,075.72	\$17,924.28	\$0.00	\$16,075.72	\$17,924.28	\$17,924.28	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$34,000.00	\$0.00	\$34,000.00	\$17,924.28	\$16,075.72	\$17,924.28	\$0.00	\$16,075.72	\$17,924.28	\$17,924.28	\$0.00
3180 Servicios postales y telegráficos	\$24,512.62	\$0.00	\$24,512.62	\$12,697.18	\$11,815.44	\$12,697.18	\$0.00	\$11,815.44	\$12,697.18	\$12,697.18	\$0.00
3181 Servicios postales y telegráficos	\$24,512.62	\$0.00	\$24,512.62	\$12,697.18	\$11,815.44	\$12,697.18	\$0.00	\$11,815.44	\$12,697.18	\$12,697.18	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$674,996.86	\$0.00	\$674,996.86	\$350,265.99	\$324,730.87	\$350,265.99	\$0.00	\$324,730.87	\$350,265.99	\$350,265.99	\$0.00
3220 Arrendamiento de edificios	\$652,358.06	\$0.00	\$652,358.06	\$345,335.99	\$307,022.07	\$345,335.99	\$0.00	\$307,022.07	\$345,335.99	\$345,335.99	\$0.00
3221 Arrendamiento de edificios	\$652,358.06	\$0.00	\$652,358.06	\$345,335.99	\$307,022.07	\$345,335.99	\$0.00	\$307,022.07	\$345,335.99	\$345,335.99	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$22,638.80	\$0.00	\$22,638.80	\$4,930.00	\$17,708.80	\$4,930.00	\$0.00	\$17,708.80	\$4,930.00	\$4,930.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$22,638.80	\$0.00	\$22,638.80	\$4,930.00	\$17,708.80	\$4,930.00	\$0.00	\$17,708.80	\$4,930.00	\$4,930.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$24,265,638.03	\$0.00	\$24,265,638.03	\$8,944,332.35	\$15,321,305.68	\$8,944,332.35	\$0.00	\$15,321,305.68	\$8,944,332.35	\$8,943,760.35	\$572.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnicas	\$2,431,068.80	\$0.00	\$2,431,068.80	\$198,000.00	\$2,233,068.80	\$198,000.00	\$0.00	\$2,233,068.80	\$198,000.00	\$198,000.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnicas	\$2,431,068.80	\$0.00	\$2,431,068.80	\$198,000.00	\$2,233,068.80	\$198,000.00	\$0.00	\$2,233,068.80	\$198,000.00	\$198,000.00	\$0.00
3340 Servicios de capacitación	\$6,245,415.72	\$0.00	\$6,245,415.72	\$596,532.00	\$5,648,883.72	\$596,532.00	\$0.00	\$5,648,883.72	\$596,532.00	\$596,532.00	\$0.00
3341 Servicios de capacitación	\$6,245,415.72	\$0.00	\$6,245,415.72	\$596,532.00	\$5,648,883.72	\$596,532.00	\$0.00	\$5,648,883.72	\$596,532.00	\$596,532.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresió	\$1,312,074.06	\$0.00	\$1,312,074.06	\$306,600.76	\$1,005,473.30	\$306,600.76	\$0.00	\$1,005,473.30	\$306,600.76	\$306,600.76	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$1,312,074.06	\$0.00	\$1,312,074.06	\$306,600.76	\$1,005,473.30	\$306,600.76	\$0.00	\$1,005,473.30	\$306,600.76	\$306,600.76	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2019

Fecha y 13/mar./2020

hora de Impresión 11:10 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390 Servicios profesionales, científicos y técnicos integrales	\$14,228,939.45	\$0.00	\$14,228,939.45	\$7,795,059.59	\$6,433,879.86	\$7,795,059.59	\$0.00	\$6,433,879.86	\$7,795,059.59	\$7,794,487.59	\$572.00
3391 Servicios profesionales, científicos y técnicos integrales	\$14,228,939.45	\$0.00	\$14,228,939.45	\$7,795,059.59	\$6,433,879.86	\$7,795,059.59	\$0.00	\$6,433,879.86	\$7,795,059.59	\$7,794,487.59	\$572.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$119,481.22	\$0.00	\$119,481.22	\$86,272.99	\$33,208.23	\$86,272.99	\$0.00	\$33,208.23	\$86,272.99	\$86,272.99	\$0.00
3410 Servicios financieros y bancarios	\$30,544.51	\$0.00	\$30,544.51	\$20,219.39	\$10,325.12	\$20,219.39	\$0.00	\$10,325.12	\$20,219.39	\$20,219.39	\$0.00
3411 Servicios financieros y bancarios	\$30,544.51	\$0.00	\$30,544.51	\$20,219.39	\$10,325.12	\$20,219.39	\$0.00	\$10,325.12	\$20,219.39	\$20,219.39	\$0.00
3450 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$66,053.60	\$22,883.11	\$66,053.60	\$0.00	\$22,883.11	\$66,053.60	\$66,053.60	\$0.00
3451 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$66,053.60	\$22,883.11	\$66,053.60	\$0.00	\$22,883.11	\$66,053.60	\$66,053.60	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$313,237.12	\$0.00	\$313,237.12	\$163,625.72	\$149,611.40	\$163,625.72	\$0.00	\$149,611.40	\$163,625.72	\$163,625.72	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$13,466.34	\$0.00	\$13,466.34	\$12,227.57	\$1,238.77	\$12,227.57	\$0.00	\$1,238.77	\$12,227.57	\$12,227.57	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$13,466.34	\$0.00	\$13,466.34	\$12,227.57	\$1,238.77	\$12,227.57	\$0.00	\$1,238.77	\$12,227.57	\$12,227.57	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$170,608.77	\$0.00	\$170,608.77	\$76,204.33	\$94,404.44	\$76,204.33	\$0.00	\$94,404.44	\$76,204.33	\$76,204.33	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$170,608.77	\$0.00	\$170,608.77	\$76,204.33	\$94,404.44	\$76,204.33	\$0.00	\$94,404.44	\$76,204.33	\$76,204.33	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, c	\$37,682.01	\$0.00	\$37,682.01	\$14,518.17	\$23,163.84	\$14,518.17	\$0.00	\$23,163.84	\$14,518.17	\$14,518.17	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, c	\$37,682.01	\$0.00	\$37,682.01	\$14,518.17	\$23,163.84	\$14,518.17	\$0.00	\$23,163.84	\$14,518.17	\$14,518.17	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$91,480.00	\$0.00	\$91,480.00	\$60,675.65	\$30,804.35	\$60,675.65	\$0.00	\$30,804.35	\$60,675.65	\$60,675.65	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$91,480.00	\$0.00	\$91,480.00	\$60,675.65	\$30,804.35	\$60,675.65	\$0.00	\$30,804.35	\$60,675.65	\$60,675.65	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,301,157.34	\$0.00	\$2,301,157.34	\$431,634.66	\$1,869,522.68	\$431,634.66	\$0.00	\$1,869,522.68	\$431,634.66	\$431,634.66	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje:	\$2,298,837.34	\$0.00	\$2,298,837.34	\$431,634.66	\$1,867,202.68	\$431,634.66	\$0.00	\$1,867,202.68	\$431,634.66	\$431,634.66	\$0.00
3611 Difusión por radio, televisión y otros medios de mensaje:	\$2,298,837.34	\$0.00	\$2,298,837.34	\$431,634.66	\$1,867,202.68	\$431,634.66	\$0.00	\$1,867,202.68	\$431,634.66	\$431,634.66	\$0.00
3620 Difusión por radio, televisión y otros medios de mensajes:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes:	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$826,016.65	\$0.00	\$826,016.65	\$217,774.30	\$608,242.35	\$217,774.30	\$0.00	\$608,242.35	\$217,774.30	\$217,774.30	\$0.00
3710 Pasajes aéreos	\$99,200.28	\$0.00	\$99,200.28	\$51,795.00	\$47,405.28	\$51,795.00	\$0.00	\$47,405.28	\$51,795.00	\$51,795.00	\$0.00
3711 Pasajes aéreos	\$99,200.28	\$0.00	\$99,200.28	\$51,795.00	\$47,405.28	\$51,795.00	\$0.00	\$47,405.28	\$51,795.00	\$51,795.00	\$0.00
3720 Pasajes terrestres	\$133,245.41	\$0.00	\$133,245.41	\$44,244.16	\$89,001.25	\$44,244.16	\$0.00	\$89,001.25	\$44,244.16	\$44,244.16	\$0.00
3721 Pasajes terrestres	\$133,245.41	\$0.00	\$133,245.41	\$44,244.16	\$89,001.25	\$44,244.16	\$0.00	\$89,001.25	\$44,244.16	\$44,244.16	\$0.00
3750 Viáticos en el país	\$593,570.96	\$0.00	\$593,570.96	\$121,735.14	\$471,835.82	\$121,735.14	\$0.00	\$471,835.82	\$121,735.14	\$121,735.14	\$0.00
3751 Viáticos en el país	\$593,570.96	\$0.00	\$593,570.96	\$121,735.14	\$471,835.82	\$121,735.14	\$0.00	\$471,835.82	\$121,735.14	\$121,735.14	\$0.00
3900 OTROS SERVICIOS GENERALES	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3990 Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3991 Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$676,300.33	\$0.00	\$676,300.33	\$556,380.42	\$119,919.91	\$556,380.42	\$0.00	\$119,919.91	\$556,380.42	\$556,380.42	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$73,157.32	\$0.00	\$73,157.32	\$28,959.00	\$44,198.32	\$28,959.00	\$0.00	\$44,198.32	\$28,959.00	\$28,959.00	\$0.00
5110 Muebles de oficina y estantería	\$29,360.00	\$0.00	\$29,360.00	\$8,960.00	\$20,400.00	\$8,960.00	\$0.00	\$20,400.00	\$8,960.00	\$8,960.00	\$0.00
5111 Muebles de oficina y estantería	\$29,360.00	\$0.00	\$29,360.00	\$8,960.00	\$20,400.00	\$8,960.00	\$0.00	\$20,400.00	\$8,960.00	\$8,960.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2019

Fecha y hora de Impresión | 13/mar./2020
11:10 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipo de cómputo y de tecnologías de la información	\$43,797.32	\$0.00	\$43,797.32	\$19,999.00	\$23,798.32	\$19,999.00	\$0.00	\$23,798.32	\$19,999.00	\$19,999.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$43,797.32	\$0.00	\$43,797.32	\$19,999.00	\$23,798.32	\$19,999.00	\$0.00	\$23,798.32	\$19,999.00	\$19,999.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12,333.59	\$0.00	\$12,333.59	\$6,612.00	\$5,721.59	\$6,612.00	\$0.00	\$5,721.59	\$6,612.00	\$6,612.00	\$0.00
5230 Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$6,612.00	\$5,721.59	\$6,612.00	\$0.00	\$5,721.59	\$6,612.00	\$6,612.00	\$0.00
5231 Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$6,612.00	\$5,721.59	\$6,612.00	\$0.00	\$5,721.59	\$6,612.00	\$6,612.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5410 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5900 ACTIVOS INTANGIBLES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Total	\$55,708,685.06	\$0.00	\$55,708,685.06	\$24,926,642.94	\$30,782,042.12	\$24,926,642.94	\$0.00	\$30,782,042.12	\$24,926,642.94	\$24,926,642.94	\$0.00