

ANEXO 14

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
(Niveles 1 al 13 Búrocrata y Seguridad y Custodia)

Table with columns: Descripción de Puestos, Nivel, Cat., No. Plazas, Remuneraciones al personal de Carácter Permanente, Remuneraciones al personal de Carácter Transitorio, Remuneraciones Adicionales y Especiales, Seguridad Social, Otras Prestaciones Sociales y Económicas, Pago de Estímulos a Servidores Públicos, Total Anual. Lists various job titles like AVANDERA, AYUDANTE GENERAL, INSPECTOR DE TRANSPORTE, etc., with their corresponding financial data.

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
(Niveles 1 al 13 Búrocrata y Seguridad y Custodia)

| Descripción de Puestos | Nivel | Cat. | No. Plazas | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Pago de Estímulos a Servidores Públicos | Total Anual |
|--|-------|------|------------|---|--|---|------------------|--|---|-------------------|
| ODONTÓLOGO | 10 | 07 | 3 | \$ 991 800.00 | 0 | \$ 247 956.00 | \$ 103 626.00 | \$ 868 860.00 | \$ 33 048.00 | \$ 2 245 290.00 |
| ABOGADO ESPECIALIZADO | 10 | 09 | 1 | \$ 330 600.00 | 0 | \$ 82 652.00 | \$ 34 542.00 | \$ 289 620.00 | \$ 11 016.00 | \$ 748 430.00 |
| SECRETARÍA DE SECRETARIO | 10 | 10 | 22 | \$ 7 273 200.00 | 0 | \$ 1 818 344.00 | \$ 759 924.00 | \$ 6 371 840.00 | \$ 242 352.00 | \$ 16 465 460.00 |
| AUDITOR | 10 | 11 | 16 | \$ 4 662 144.00 | 0 | \$ 1 165 536.00 | \$ 508 704.00 | \$ 4 101 760.00 | \$ 155 328.00 | \$ 10 593 472.00 |
| SUB-OFICIAL DE SEGURIDAD | 10 | 12 | 54 | \$ 17 826 480.00 | 0 | \$ 5 179 140.00 | \$ 1 863 324.00 | \$ 2 849 688.00 | \$ - | \$ 27 718 632.00 |
| REPRESENTANTE OBRERO | 10 | 13 | 1 | \$ 291 384.00 | 0 | \$ 72 846.00 | \$ 31 794.00 | \$ 256 360.00 | \$ 9 708.00 | \$ 662 092.00 |
| REPRESENTANTE PATRONAL | 10 | 14 | 2 | \$ 592 768.00 | 0 | \$ 145 892.00 | \$ 63 588.00 | \$ 512 720.00 | \$ 19 416.00 | \$ 1 324 184.00 |
| ABOGADO | 10 | 18 | 50 | \$ 16 530 000.00 | 0 | \$ 4 132 800.00 | \$ 1 727 100.00 | \$ 14 481 000.00 | \$ 550 800.00 | \$ 37 421 500.00 |
| SUB OFICIAL | 10 | 30 | 70 | \$ 23 108 400.00 | 0 | \$ 6 713 700.00 | \$ 2 415 420.00 | \$ 3 694 040.00 | \$ - | \$ 35 931 560.00 |
| COORDINADOR DE VUELOS | 11 | 01 | 1 | \$ 313 500.00 | 0 | \$ 78 374.00 | \$ 33 330.00 | \$ 276 816.00 | \$ 10 452.00 | \$ 712 572.00 |
| ING EN SIST COMPUTACIONAL | 11 | 02 | 45 | \$ 16 006 140.00 | 0 | \$ 4 001 626.00 | \$ 1 633 230.00 | \$ 14 021 505.00 | \$ 533 520.00 | \$ 36 196 020.00 |
| MEDICO ESPECIALIZADO | 11 | 03 | 11 | \$ 3 912 612.00 | 0 | \$ 978 178.00 | \$ 399 234.00 | \$ 3 427 478.00 | \$ 130 416.00 | \$ 8 847 916.00 |
| CMDE DE SEG SUB-TENIENTE | 11 | 04 | 2 | \$ 708 224.00 | 0 | \$ 205 118.00 | \$ 72 228.00 | \$ 111 316.00 | \$ - | \$ 1 096 886.00 |
| OFICIAL PRIMERO DE SEG | 11 | 05 | 1 | \$ 353 112.00 | 0 | \$ 102 559.00 | \$ 36 114.00 | \$ 55 658.00 | \$ - | \$ 547 443.00 |
| JEFE DE SECC SEG. Y CUST. | 11 | 06 | 31 | \$ 10 946 472.00 | 0 | \$ 3 179 329.00 | \$ 1 119 534.00 | \$ 1 725 998.00 | \$ - | \$ 16 970 733.00 |
| OFICIAL | 11 | 30 | 66 | \$ 23 305 392.00 | 0 | \$ 6 768 894.00 | \$ 2 383 524.00 | \$ 3 673 428.00 | \$ - | \$ 36 131 238.00 |
| CMDE DE SEG SUB-TENIENTE(CERT | 11 | 31 | 3 | \$ 1 059 336.00 | 0 | \$ 307 677.00 | \$ 108 342.00 | \$ 166 974.00 | \$ - | \$ 1 642 329.00 |
| CMDE (ADMVO SUB-TENIENTE) | 11 | 32 | 2 | \$ 706 224.00 | 0 | \$ 205 118.00 | \$ 72 228.00 | \$ 111 316.00 | \$ - | \$ 1 094 886.00 |
| PSIQUIATRA SEGURIDAD Y CUSTODIA | 11 | 34 | 1 | \$ 353 112.00 | 0 | \$ 102 559.00 | \$ 36 114.00 | \$ 55 658.00 | \$ - | \$ 547 443.00 |
| MEDICO CIRUJANO DE SEGURIDAD Y CUSTODIA | 11 | 35 | 1 | \$ 353 112.00 | 0 | \$ 102 559.00 | \$ 36 114.00 | \$ 55 658.00 | \$ - | \$ 547 443.00 |
| ENFERMERA(O) SEGURIDAD Y CUSTODIA | 11 | 36 | 1 | \$ 353 112.00 | 0 | \$ 102 559.00 | \$ 36 114.00 | \$ 55 658.00 | \$ - | \$ 547 443.00 |
| QUIMICO FARMACOBIOLOGO DE CERESO | 11 | 37 | 1 | \$ 353 112.00 | 0 | \$ 102 559.00 | \$ 36 114.00 | \$ 55 658.00 | \$ - | \$ 547 443.00 |
| MEDICO GENERAL CERESO | 11 | 38 | 1 | \$ 353 112.00 | 0 | \$ 102 559.00 | \$ 36 114.00 | \$ 55 658.00 | \$ - | \$ 547 443.00 |
| MUSICAO(O) CONCERTINO(A) | 12 | 01 | 2 | \$ 760 360.00 | 0 | \$ 190 142.00 | \$ 76 020.00 | \$ 649 376.00 | \$ 25 344.00 | \$ 1 011 442.00 |
| INVESTIGADOR | 12 | 03 | 3 | \$ 1 140 840.00 | 0 | \$ 285 213.00 | \$ 114 030.00 | \$ 974 064.00 | \$ 38 016.00 | \$ 2 552 163.00 |
| JEFE DE OFICINA | 12 | 05 | 209 | \$ 79 478 520.00 | 0 | \$ 19 889 839.00 | \$ 7 944 090.00 | \$ 67 859 792.00 | \$ 2 648 448.00 | \$ 177 800 699.00 |
| SECRETARIA DEL DESPACHO DEL C. GOBERNADOR | 12 | 08 | 5 | \$ 1 901 400.00 | 0 | \$ 475 355.00 | \$ 190 050.00 | \$ 1 623 440.00 | \$ 63 360.00 | \$ 4 253 605.00 |
| ENCARGADO DE PROGRAMA | 12 | 09 | 85 | \$ 36 126 600.00 | 0 | \$ 9 031 745.00 | \$ 3 610 950.00 | \$ 30 845 360.00 | \$ 1 203 840.00 | \$ 80 816 495.00 |
| JUEZ MAESTRO | 12 | 10 | 1 | \$ 335 160.00 | 0 | \$ 83 791.00 | \$ 34 866.00 | \$ 286 633.00 | \$ 11 172.00 | \$ 753 622.00 |
| JUEZ MEDICO | 12 | 11 | 1 | \$ 335 160.00 | 0 | \$ 83 791.00 | \$ 34 866.00 | \$ 286 633.00 | \$ 11 172.00 | \$ 753 622.00 |
| JEFE DE GPO. SEG. Y CUST. | 12 | 12 | 11 | \$ 4 163 808.00 | 0 | \$ 1 208 735.00 | \$ 416 790.00 | \$ 647 306.00 | \$ - | \$ 6 436 639.00 |
| JEFE DE TURNO | 12 | 14 | 10 | \$ 3 785 280.00 | 0 | \$ 1 098 850.00 | \$ 378 900.00 | \$ 588 460.00 | \$ - | \$ 5 851 490.00 |
| JEFE DE OFICINA ADMVA. DE SEG. | 12 | 15 | 6 | \$ 2 271 168.00 | 0 | \$ 659 310.00 | \$ 227 340.00 | \$ 353 076.00 | \$ - | \$ 3 510 894.00 |
| CMDE DE SEG TENIENTE(CERTIFIC | 12 | 16 | 5 | \$ 1 892 640.00 | 0 | \$ 549 425.00 | \$ 189 450.00 | \$ 294 230.00 | \$ - | \$ 2 925 745.00 |
| PERITO B (QUIMICO) | 12 | 17 | 3 | \$ 1 135 584.00 | 0 | \$ 329 855.00 | \$ 113 670.00 | \$ 176 538.00 | \$ - | \$ 1 755 447.00 |
| AGENTE DEL M.P. "B" | 12 | 19 | 3 | \$ 1 135 584.00 | 0 | \$ 329 855.00 | \$ 113 670.00 | \$ 176 538.00 | \$ - | \$ 1 755 447.00 |
| SECRETARIO PROYECTISTA | 13 | 02 | 30 | \$ 12 271 680.00 | 0 | \$ 3 067 950.00 | \$ 1 200 780.00 | \$ 11 853 300.00 | \$ 408 960.00 | \$ 28 802 670.00 |
| REGISTRADOR | 13 | 04 | 11 | \$ 4 499 616.00 | 0 | \$ 1 124 915.00 | \$ 440 286.00 | \$ 4 346 210.00 | \$ 149 852.00 | \$ 10 560 979.00 |
| SUB-PROC. DEFENSA DEL TRAB | 13 | 05 | 4 | \$ 1 442 112.00 | 0 | \$ 360 532.00 | \$ 146 520.00 | \$ 1 429 724.00 | \$ 48 048.00 | \$ 3 426 936.00 |
| JEFE DE BIBLIOTECA | 13 | 06 | 1 | \$ 409 056.00 | 0 | \$ 102 265.00 | \$ 40 026.00 | \$ 395 110.00 | \$ 13 632.00 | \$ 960 089.00 |
| JEFE DE DEPARTAMENTO | 13 | 07 | 426 | \$ 174 257 856.00 | 0 | \$ 43 584 890.00 | \$ 17 051 076.00 | \$ 168 316 860.00 | \$ 5 807 232.00 | \$ 408 897 914.00 |
| JEFE DE MUSEO | 13 | 08 | 1 | \$ 409 056.00 | 0 | \$ 102 265.00 | \$ 40 026.00 | \$ 395 110.00 | \$ 13 632.00 | \$ 960 089.00 |
| JEFE DE VIGILANCIA | 13 | 10 | 9 | \$ 3 648 024.00 | 0 | \$ 1 058 679.00 | \$ 357 966.00 | \$ 559 854.00 | \$ - | \$ 5 624 523.00 |
| JEFE DE OFICINA SUBALTERNA DE RENTAS | 13 | 11 | 11 | \$ 3 965 808.00 | 0 | \$ 991 463.00 | \$ 402 930.00 | \$ 3 931 741.00 | \$ 132 132.00 | \$ 9 424 074.00 |
| SUPERVISOR GENERAL | 13 | 12 | 21 | \$ 7 571 088.00 | 0 | \$ 1 892 793.00 | \$ 769 230.00 | \$ 7 506 051.00 | \$ 252 252.00 | \$ 17 991 414.00 |
| INSPECTOR GENERAL | 13 | 13 | 2 | \$ 721 056.00 | 0 | \$ 180 266.00 | \$ 73 260.00 | \$ 714 862.00 | \$ 24 024.00 | \$ 1 713 468.00 |
| SUB-JEFE DE SEG Y CUSTOD. | 13 | 14 | 10 | \$ 4 053 360.00 | 0 | \$ 1 176 310.00 | \$ 397 740.00 | \$ 622 060.00 | \$ - | \$ 6 249 470.00 |
| AGENTE DEL M.P. | 13 | 15 | 1 | \$ 405 336.00 | 0 | \$ 117 631.00 | \$ 39 774.00 | \$ 62 206.00 | \$ - | \$ 624 947.00 |
| DEFENSOR DE OFICIO | 13 | 16 | 3 | \$ 1 227 168.00 | 0 | \$ 306 795.00 | \$ 120 078.00 | \$ 1 185 330.00 | \$ 40 896.00 | \$ 2 880 267.00 |
| AGENTE DEL M.P. (CERTIFICADO) | 13 | 17 | 10 | \$ 4 053 360.00 | 0 | \$ 1 176 310.00 | \$ 397 740.00 | \$ 622 060.00 | \$ - | \$ 6 249 470.00 |
| PERITO A | 13 | 18 | 2 | \$ 810 672.00 | 0 | \$ 235 262.00 | \$ 79 548.00 | \$ 124 412.00 | \$ - | \$ 1 249 894.00 |
| PRIMER OFICIAL (PROCURADURIA) | 13 | 20 | 3 | \$ 1 216 008.00 | 0 | \$ 352 893.00 | \$ 119 322.00 | \$ 186 618.00 | \$ - | \$ 1 874 841.00 |
| DEFENSOR SOCIAL | 13 | 21 | 1 | \$ 409 056.00 | 0 | \$ 102 265.00 | \$ 40 026.00 | \$ 395 110.00 | \$ 13 632.00 | \$ 960 089.00 |
| ABOGADO ESPECIALIZADO | 13 | 23 | 55 | \$ 22 498 080.00 | 0 | \$ 5 624 575.00 | \$ 2 201 430.00 | \$ 21 731 050.00 | \$ 749 760.00 | \$ 52 800 895.00 |
| ACTUARIO | 13 | 24 | 18 | \$ 7 363 008.00 | 0 | \$ 1 840 770.00 | \$ 720 468.00 | \$ 7 111 880.00 | \$ 245 376.00 | \$ 17 281 602.00 |
| MEDICO ESPECIALIZADO CERESO | 13 | 26 | 5 | \$ 2 045 280.00 | 0 | \$ 511 325.00 | \$ 200 130.00 | \$ 1 975 550.00 | \$ 68 160.00 | \$ 4 800 445.00 |
| PRIMER OFICIAL | 13 | 30 | 27 | \$ 10 944 072.00 | 0 | \$ 3 176 037.00 | \$ 1 073 898.00 | \$ 1 679 562.00 | \$ - | \$ 16 873 569.00 |
| DEFENSOR PUBLICO | 13 | 43 | 111 | \$ 45 405 216.00 | 0 | \$ 11 351 415.00 | \$ 4 442 866.00 | \$ 43 857 210.00 | \$ 1 513 152.00 | \$ 106 565 479.00 |
| ODONTÓLOGO(O) SEGURIDAD Y CUSTODIA | 13 | 44 | 1 | \$ 405 336.00 | 0 | \$ 117 631.00 | \$ 39 774.00 | \$ 62 206.00 | \$ - | \$ 624 947.00 |
| AGENTE DEL MINISTERIO PUBLICO (HOMOLOGADO) | 13 | 45 | 242 | \$ 101 962 344.00 | 0 | \$ 29 434 460.00 | \$ 9 895 380.00 | \$ 15 542 208.00 | \$ - | \$ 156 834 392.00 |
| PERITO (HOMOLOGADO) | 13 | 46 | 55 | \$ 23 173 260.00 | 0 | \$ 6 689 850.00 | \$ 2 248 950.00 | \$ 3 532 320.00 | \$ - | \$ 35 644 180.00 |

| | | |
|--|--|---|
| C.P. Jorge Ricardo Quibarrera Hernandez Director de Administración de Recursos Humanos de la Oficialía Mayor del Poder Ejecutivo | L.A.P. Olga Lidia Contreras Martinez Directora General de Recursos Humanos de la Oficialía Mayor del Poder Ejecutivo | Lic. Ada Amelia Andrade Contreras Oficial Mayor del Poder Ejecutivo |
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(RUBRICA)

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TABULADOR MENSUAL NETO PERSONAL DE CONFIANZA 2020
NIVELES 14 - 20

| Puesto | Nive l | No de Plazas | Sueldo base | Prestaciones: | Compensación garantizada | | Percepciones Ordinarias Sueldo Base + Prestaciones + Compensación Garantizada | | Impuesto sobre la renta retenido y deducciones de ley | | Remuneración Total Líquida Mensual Neta | |
|---|-----------|-----------------|-------------|--|-----------------------------|--------------|---|--|---|-------------|--|--------------|
| | | | | | Mínimo | Máximo | Mínimo | Máximo | Mínimo | Máximo | Mínimo | Máximo |
| Secretario De Acuerdos Srio. Gral. J.Esp.C.A. Sria.Eject.Desp.Del C.Gob Sub-Director Secretario Particular Del Srio.Gral. Penitenciaria Representante De Zona | 14 | 200 | \$29,835.00 | \$500.00 | \$0.00 | \$28,862.53 | \$30,335.00 | \$59,197.53 | \$7,288.99 | \$14,915.53 | \$23,046.01 | \$44,282.00 |
| Director De Area Pdte.Junta Esp. C.Y A. Procurador Def.Del Trab. Procurador Fiscal Srio.Part.De Secretario Srio.Gral. J.L.C.A. | 15 | 195 | \$32,652.14 | \$500.00 | \$0.00 | \$36,058.06 | \$33,152.14 | \$69,210.20 | \$8,148.78 | \$17,934.85 | \$25,003.36 | \$51,275.35 |
| Director General Asesor Del C.Gobernador Piloto De Aviacion Secretario Privado Pte. Jta.Loc.Conc. Y Arb. | 17 | 69 | \$38,573.38 | \$500.00 | \$0.00 | \$50,227.65 | \$39,073.38 | \$89,301.03 | \$9,981.58 | \$24,329.23 | \$29,091.80 | \$64,971.80 |
| Sub-Secretario Tesorero General Coordinador General Consejero Jurídico De | 18 | 11 | \$38,828.78 | \$500.00 | \$0.00 | \$85,188.48 | \$39,328.78 | \$124,517.26 | \$10,076.08 | \$35,264.56 | \$29,252.70 | \$89,252.70 |
| Srio.Part.C.Gobernador Coordinador De Asesores Rep.Del Gob.Del Edo.En Df Secretario | 19 | 17 | \$39,084.00 | \$500.00 | \$0.00 | \$107,063.82 | \$39,584.00 | \$146,647.82 | \$10,170.51 | \$42,234.33 | \$29,413.49 | \$104,413.49 |
| C.Gobernador | 20 | 1 | \$46,609.00 | \$500.00 | \$105,043.37 | | \$152,152.37 | | \$46,998.13 | | \$105,154.24 | |
| Tabulador Acorde a la remuneración percibida por el Presidente de la República. Los rangos máximos y mínimos corresponden al total líquido mensual que el personal de confianza recibe sin las prestaciones anuales. | | | | | | | | | | | | |
| (RÚBRICA) | | | | (RÚBRICA) | | | | (RÚBRICA) | | | | |
| Jorge Ricardo Quibrera Hernandez Director de Administración de Recursos Humanos de la Oficialia Mayor del Poder Ejecutivo | | | | Olga Lidia Contreras Martinez Directora General de Recursos Humanos de la Oficialia Mayor del Poder Ejecutivo | | | | Ada Amelia Andrade Contreras Oficial Mayor del Poder Ejecutivo | | | | |

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
AGENCIA PRO SAN LUIS

| Descripción de Puestos | Nivel | No. Plazas | Mensual | | | | | | | Total Mensual | Total Anual |
|------------------------|-------|------------|---|--|---|------------------|--|-------------|---|-------------------|---------------------|
| | | | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones | Pago de Estimulos a Servidores Públicos | | |
| Director general | 17 | 1 | 40,352.00 | 0.00 | 5,380.27 | 8,295.25 | 560.44 | | | 54,587.96 | \$ 655,055.54 |
| Director de area | 15 | 2 | 35,306.00 | 0.00 | 4,633.91 | 7,303.02 | 490.36 | | | 95,466.59 | \$ 1,145,599.11 |
| Subdirector | 14 | 1 | 27,804.00 | 0.00 | 3,629.97 | 5,845.74 | 386.17 | | | 37,665.88 | \$ 451,990.51 |
| Administrativo | 14 | 1 | 28,080.00 | 0.00 | 3,744.00 | 5,912.41 | 390.00 | | | 38,126.41 | \$ 457,516.88 |
| Encargado promocion | 12 | 1 | 23,994.00 | 0.00 | 3,165.88 | 5,113.39 | 333.25 | | | 32,606.52 | \$ 391,278.18 |
| Coordinador | 12 | 1 | 23,994.00 | 0.00 | 3,165.88 | 5,113.39 | 333.25 | | | 32,606.52 | \$ 391,278.18 |
| Chofer | 8 | 1 | 21,182.00 | 0.00 | 2,824.27 | 4,573.03 | 294.19 | | | 28,873.49 | \$ 346,481.85 |
| Asistente | 6 | 1 | 16,548.00 | 0.00 | 2,206.40 | 3,673.25 | 229.83 | | | 22,657.48 | \$ 271,889.76 |
| Totales | | 9 | 217,260.00 | 0.00 | 28,750.56 | 45,829.48 | 3,017.50 | 0.00 | 0.00 | 342,590.83 | 4,111,090.01 |

DIEGO ARMANDO SALAZAR MUÑOZ
ADMINISTRATIVO
(RÚBRICA)

GABRIELA RIVERA GRIMALDO
DIRECTORA GENERAL
(RÚBRICA)

Secretaría de Finanzas
PROCESO DE INTEGRACIÓN DEL PRESUPUESTO 2020
CONCENTRADO DE PLAZAS POR DEPENDENCIA Y ÁREAS
PRESTACIONES EN EFECTIVO Y MÁXIMAS VARIABLES

| DESCRIPCIÓN DE PLAZA | NIVEL | | | | | | | | | | Total de Plazas | | | | | | | | | |
|---|-------|----|----|----|----|----|----|----|----|----|-----------------|----|----|----|----|----|----|----|----|----|
| | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| AGENCIA PRO SAN LUIS / AREA DE TURISMO | | | | | | | | | | | | | | | | | | | | |
| ESTUDIO ANUAL NOMINAL | | | | | | | | | | | | | | | | | | | | |
| PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | |
| AGUINALDO | | | | | | | | | | | | | | | | | | | | |
| BONO POR CANCELACION | | | | | | | | | | | | | | | | | | | | |
| BONO ABORTE CANCELACION | | | | | | | | | | | | | | | | | | | | |
| FORTALECIMIENTO ECONOMICO | | | | | | | | | | | | | | | | | | | | |
| BONO ANUAL DE SUPERACION | | | | | | | | | | | | | | | | | | | | |
| BONO BIENESTAR | | | | | | | | | | | | | | | | | | | | |
| BONO ANIVERSARIO | | | | | | | | | | | | | | | | | | | | |
| BONO DE LA MUJER | | | | | | | | | | | | | | | | | | | | |
| BONO ADMINISTRATIVO | | | | | | | | | | | | | | | | | | | | |
| AYUDA A LA EDUCACION | | | | | | | | | | | | | | | | | | | | |
| COMODIDAD AL SERVIDOR | | | | | | | | | | | | | | | | | | | | |
| PRESTACIONES ANUALES | | | | | | | | | | | | | | | | | | | | |
| AYUDA PARA TRANSPORT | | | | | | | | | | | | | | | | | | | | |
| REVISION SOCIAL | | | | | | | | | | | | | | | | | | | | |
| AYUDA A LA ECONOMIA FAMILIAR | | | | | | | | | | | | | | | | | | | | |
| AYUDA A SERVIDOR | | | | | | | | | | | | | | | | | | | | |
| CONDICIONACION MENSUAL | | | | | | | | | | | | | | | | | | | | |
| BONO MENSUAL COMPLEMENTARIO | | | | | | | | | | | | | | | | | | | | |
| BONO MENSUAL DE | | | | | | | | | | | | | | | | | | | | |
| AYUDA ECONOMICA PARA EL ALUMNO | | | | | | | | | | | | | | | | | | | | |
| TRANSPORTE DI | | | | | | | | | | | | | | | | | | | | |
| UMA PRESTACIONES ANUALES | | | | | | | | | | | | | | | | | | | | |
| GASTO Y RESTRICIONES FAMILIARES Y AYUDA | | | | | | | | | | | | | | | | | | | | |
| COSTO TOTAL POR NUMERO DE PLAZAS | | | | | | | | | | | | | | | | | | | | |
| ANUALES | | | | | | | | | | | | | | | | | | | | |
| MENSUAL | | | | | | | | | | | | | | | | | | | | |
| SEMIANUAL Y CUARTAL | | | | | | | | | | | | | | | | | | | | |
| ESTUDIO BASE | | | | | | | | | | | | | | | | | | | | |
| PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | |
| BONO DE EQUILIBRIO | | | | | | | | | | | | | | | | | | | | |
| BONO BIENESTAR | | | | | | | | | | | | | | | | | | | | |
| COMODIDAD | | | | | | | | | | | | | | | | | | | | |
| PRESTACIONES ANUALES | | | | | | | | | | | | | | | | | | | | |
| PRESTACION SOCIAL | | | | | | | | | | | | | | | | | | | | |
| NOVA CUBA | | | | | | | | | | | | | | | | | | | | |
| COMPENSACION PERSONAL DE SEGURIDAD | | | | | | | | | | | | | | | | | | | | |
| HONORARIOS EN CAPÍTULOS DE GASTO 1000, 4000 Y 6000 | | | | | | | | | | | | | | | | | | | | |
| ESTUDIO | | | | | | | | | | | | | | | | | | | | |
| ASPIRANTES A SALARIOS | | | | | | | | | | | | | | | | | | | | |
| PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | |
| AGUINALDO | | | | | | | | | | | | | | | | | | | | |
| ESPECIAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | | | |
| FOR SERVIDOR PROFESIONALES | | | | | | | | | | | | | | | | | | | | |
| SALARIO | | | | | | | | | | | | | | | | | | | | |
| PRIMA VACACIONAL | | | | | | | | | | | | | | | | | | | | |
| AGUINALDO | | | | | | | | | | | | | | | | | | | | |
| ESPECIAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | | | |

GABRIELA TRUJILLO ORTEGA
DIRECTORA GENERAL

DIEGO AGUIARDO SANCHEZ MUÑOZ
ADMINISTRATIVO

PROCESO DE INTEGRACIÓN DEL PRESUPUESTO 2020
CONCENTRADO DE PLAZAS POR DEPENDENCIA Y ÁREAS
PRESTACIONES EN EFECTIVO Y MÁXIMAS VARIABLES



| AGENCIA PRO SAN LUIS / ÁREA ADMINISTRATIVA | Nivel | NIVEL | | | | | | | | | | Total de Plazas | | | | | | | | | |
|---|-------|--------|----|----|----|----|----|----|----|----|----|-----------------|----|----|----|----|----|----|----|----|----|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| ANUALES | | | | | | | | | | | | | | | | | | | | | |
| SUELDO MENSUAL NOMINAL | | 28,000 | | | | | | | | | | | | | | | | | | | |
| PRIMA VACACIONAL | | 2,600 | | | | | | | | | | | | | | | | | | | |
| AGUINALDO | | 42,120 | | | | | | | | | | | | | | | | | | | |
| BONOS DE EQUILIBRIO | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS POR CAPACITACIÓN | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS POR SERVICIOS PROFESIONALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS POR SERVICIOS PROFESIONALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ANUALES POR DESTIPEADO | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ANUALES DE SUPERACIÓN | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS SEMESTRALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS POR SERVICIOS PROFESIONALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS DEL DÍA DEL PADRE | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ADMINISTRATIVOS | | 0 | | | | | | | | | | | | | | | | | | | |
| AJUSTO A LA DILIGENCIA | | 0 | | | | | | | | | | | | | | | | | | | |
| SUMA DE PRESTACIONES ANUALES | | 48,600 | | | | | | | | | | | | | | | | | | | |
| MENSUALES | | | | | | | | | | | | | | | | | | | | | |
| DISTRINTA | | 0 | | | | | | | | | | | | | | | | | | | |
| AYUDA PARA TRANSPORTE | | 0 | | | | | | | | | | | | | | | | | | | |
| PRESTACIÓN SOCIAL | | 0 | | | | | | | | | | | | | | | | | | | |
| AJUSTO A LA ECONOMÍA FAMILIAR | | 0 | | | | | | | | | | | | | | | | | | | |
| AJUSTO A SERVICIOS | | 0 | | | | | | | | | | | | | | | | | | | |
| COMPENSACIÓN MENSUAL | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ANUALES POR DESTIPEADO | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ANUALES DE SUPERACIÓN | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS SEMESTRALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS POR SERVICIOS PROFESIONALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS DEL DÍA DEL PADRE | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ADMINISTRATIVOS | | 0 | | | | | | | | | | | | | | | | | | | |
| AJUSTO A LA DILIGENCIA | | 0 | | | | | | | | | | | | | | | | | | | |
| SUMA PRESTACIONES MENSUALES | | 0 | | | | | | | | | | | | | | | | | | | |
| SALARIOS Y PRESTACIONES MENSUALES Y ANUALES | | 77,680 | | | | | | | | | | | | | | | | | | | |
| COSTO TOTAL POR NÚMERO DE PLAZAS | | 77,680 | | | | | | | | | | | | | | | | | | | |
| ACTIVIDAD Y CATEGORÍA | | | | | | | | | | | | | | | | | | | | | |
| No. de Plazas | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| Nivel | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| Base de Cálculo | | 0 | | | | | | | | | | | | | | | | | | | |
| SUELDO BASE | | 0 | | | | | | | | | | | | | | | | | | | |
| PRIMA VACACIONAL | | 0 | | | | | | | | | | | | | | | | | | | |
| AGUINALDO | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS DE EQUILIBRIO | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS POR SERVICIOS PROFESIONALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ANUALES POR DESTIPEADO | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ANUALES DE SUPERACIÓN | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS SEMESTRALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS POR SERVICIOS PROFESIONALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS DEL DÍA DEL PADRE | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ADMINISTRATIVOS | | 0 | | | | | | | | | | | | | | | | | | | |
| AJUSTO A LA DILIGENCIA | | 0 | | | | | | | | | | | | | | | | | | | |
| SUMA PRESTACIONES MENSUALES | | 0 | | | | | | | | | | | | | | | | | | | |
| SALARIOS Y PRESTACIONES MENSUALES Y ANUALES | | 0 | | | | | | | | | | | | | | | | | | | |
| COSTO TOTAL POR NÚMERO DE PLAZAS | | 0 | | | | | | | | | | | | | | | | | | | |
| HONORARIOS | | | | | | | | | | | | | | | | | | | | | |
| No. de Plazas | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| Nivel | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| Base de Cálculo | | 0 | | | | | | | | | | | | | | | | | | | |
| SALARIO | | 0 | | | | | | | | | | | | | | | | | | | |
| PRIMA VACACIONAL | | 0 | | | | | | | | | | | | | | | | | | | |
| AGUINALDO | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS DE EQUILIBRIO | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS POR SERVICIOS PROFESIONALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ANUALES POR DESTIPEADO | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ANUALES DE SUPERACIÓN | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS SEMESTRALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS POR SERVICIOS PROFESIONALES | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS DEL DÍA DEL PADRE | | 0 | | | | | | | | | | | | | | | | | | | |
| BONOS ADMINISTRATIVOS | | 0 | | | | | | | | | | | | | | | | | | | |
| AJUSTO A LA DILIGENCIA | | 0 | | | | | | | | | | | | | | | | | | | |
| SUMA PRESTACIONES MENSUALES | | 0 | | | | | | | | | | | | | | | | | | | |
| SALARIOS Y PRESTACIONES MENSUALES Y ANUALES | | 0 | | | | | | | | | | | | | | | | | | | |
| COSTO TOTAL POR NÚMERO DE PLAZAS | | 0 | | | | | | | | | | | | | | | | | | | |

DIRECTORA GENERAL

ADMINISTRATIVO

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
ARCHIVO HISTORICO DEL ESTADO LIC. ANTONIO ROCHA

| Descripción de Puestos | Nivel | No. Plazas | Mensual | | | | | | | Total Mensual | Total Anual |
|---------------------------|-------|------------|---|--|---|----------------------|--|----------------------|---|----------------------|------------------------|
| | | | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones | Pago de Estimulos a Servidores Públicos | | |
| Director | 15 | 1 | \$ 391,824.00 | \$ - | \$ 97,956.00 | \$ 38,219.00 | \$ 60,642.00 | \$ - | \$ - | \$ 49,053.42 | \$ 588,641.00 |
| Jefe de departamento | 13 | 2 | \$ 374,592.00 | \$ - | \$ 93,650.00 | \$ 37,007.00 | \$ 366,894.00 | \$ 61,535.00 | \$ 12,492.00 | \$ 78,847.50 | \$ 946,170.00 |
| Abogado especializado | 13 | 1 | \$ 374,592.00 | \$ - | \$ 93,650.00 | \$ 37,007.00 | \$ 366,894.00 | \$ 61,535.00 | \$ 12,492.00 | \$ 78,847.50 | \$ 946,170.00 |
| Jefe de oficina | 12 | 1 | \$ 348,240.00 | \$ - | \$ 87,061.00 | \$ 35,159.00 | \$ 309,222.00 | \$ 57,661.00 | \$ 11,604.00 | \$ 70,745.58 | \$ 848,947.00 |
| Encargado de programa | 12 | 1 | \$ 348,240.00 | \$ - | \$ 87,061.00 | \$ 35,159.00 | \$ 309,222.00 | \$ 57,661.00 | \$ 11,604.00 | \$ 70,745.58 | \$ 848,947.00 |
| Jefe de seccion | 10 | 3 | \$ 302,748.00 | \$ - | \$ 75,688.00 | \$ 31,979.00 | \$ 275,449.00 | \$ 50,965.00 | \$ 10,090.00 | \$ 62,243.25 | \$ 746,919.00 |
| Secretaría de director | 8 | 1 | \$ 262,248.00 | \$ - | \$ 65,562.00 | \$ 29,147.00 | \$ 254,578.00 | \$ 44,985.00 | \$ 8,736.00 | \$ 55,438.00 | \$ 665,256.00 |
| Jefe de grupo | 8 | 2 | \$ 262,248.00 | \$ - | \$ 65,562.00 | \$ 29,147.00 | \$ 254,578.00 | \$ 44,985.00 | \$ 8,736.00 | \$ 55,438.00 | \$ 665,256.00 |
| Tecnico especializado | 7 | 2 | \$ 245,004.00 | \$ - | \$ 61,252.00 | \$ 27,935.00 | \$ 237,968.00 | \$ 42,449.00 | \$ 8,172.00 | \$ 51,898.33 | \$ 622,780.00 |
| Supervisor | 5 | 1 | \$ 196,992.00 | \$ - | \$ 49,247.00 | \$ 24,575.00 | \$ 196,400.00 | \$ 16,164.00 | \$ 6,564.00 | \$ 40,828.50 | \$ 489,942.00 |
| Auxiliar administrativo | 5 | 4 | \$ 214,908.00 | \$ - | \$ 53,727.00 | \$ 25,823.00 | \$ 216,628.00 | \$ 37,984.00 | \$ 7,164.00 | \$ 46,352.83 | \$ 556,234.00 |
| Recepcionista | 3 | 1 | \$ 178,428.00 | \$ - | \$ 44,609.00 | \$ 23,267.00 | \$ 197,226.00 | \$ 32,638.00 | \$ 5,952.00 | \$ 40,176.67 | \$ 482,120.00 |
| Mozo de oficina | 2 | 1 | \$ 157,512.00 | \$ - | \$ 39,377.00 | \$ 21,815.00 | \$ 188,039.00 | \$ 29,516.00 | \$ 5,256.00 | \$ 36,792.92 | \$ 441,515.00 |
| Operador de fotocopiadora | 2 | 2 | \$ 157,513.00 | \$ - | \$ 39,377.00 | \$ 21,815.00 | \$ 188,039.00 | \$ 29,516.00 | \$ 5,256.00 | \$ 36,793.00 | \$ 441,516.00 |
| Totales | | 23 | \$ 3,815,089.00 | \$ - | \$ 953,779.00 | \$ 418,054.00 | \$ 3,421,779.00 | \$ 567,594.00 | \$ 114,118.00 | \$ 774,201.08 | \$ 9,290,413.00 |

Karla Fabiola Nuñez Leija
Encargada del área administrativa
(RÚBRICA)

Flor de María Salazar Mendoza
Directora
(RÚBRICA)

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
CASA CUNA MARGARITA MAZA DE JUAREZ

| Descripción de Puestos | Nivel | No. Plazas | SUELDO | | | | | | | INCREMENTO SALARIAL | | Total Mensual | Total Anual | | |
|---|-------|------------|---|--|---|------------------------|--------------|------------------|------------------|---------------------|--|------------------------|-------------------------|-------------|---|
| | | | Mensual | | | | | | | Seguridad Social | Otras Prestaciones Sociales y Económicas | | | Previsiones | Pago de Estímulos a Servidores Públicos |
| | | | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | IMSS, AFORE, INFONAVIT | PRESTACIONES | | | | | | | | |
| Lavandera | 1 | 2 | 13,453.22 | | | | | 1,645.32 | 25,970.32 | 965.34 | 23,874.52 | 65,908.72 | \$ 790,904.64 | | |
| Vigilante de Casa de Asistencia | 2 | 3 | 14,333.48 | | | | | 5,729.13 | 24,280.70 | 963.21 | 2,622.16 | 47,928.68 | \$ 575,144.16 | | |
| Mozo de Casa de Asistencia | 2 | 3 | 14,333.48 | | | | | 5,729.13 | 24,280.70 | 963.21 | 2,622.16 | 47,928.68 | \$ 575,144.16 | | |
| Ayudante de Cocina | 2 | 4 | 14,333.48 | | | | | 5,729.13 | 24,280.70 | 963.21 | 2,622.16 | 47,928.68 | \$ 575,144.16 | | |
| Multititista | 3 | 2 | 16,237.17 | | | | | 6,150.00 | 25,124.76 | 1,165.10 | 2,749.14 | 51,426.17 | \$ 617,114.04 | | |
| Auxiliar de Puericultista | 3 | 12 | 16,237.17 | | | | | 6,150.00 | 25,124.76 | 1,165.10 | 2,749.14 | 51,426.17 | \$ 617,114.04 | | |
| Enfermera Auxiliar | 5 | 1 | 19,556.41 | | | | | 6,883.92 | 30,658.44 | 1,403.28 | 2,970.42 | 61,472.47 | \$ 737,669.64 | | |
| Secretaria Taquimecanografa | 5 | 1 | 19,556.41 | | | | | 6,883.92 | 30,658.44 | 1,403.28 | 2,970.42 | 61,472.47 | \$ 737,669.64 | | |
| Educadora | 5 | 2 | 19,556.41 | | | | | 6,883.92 | 30,658.44 | 1,403.28 | 2,970.42 | 61,472.47 | \$ 737,669.64 | | |
| Auxiliar Administrativo | 5 | 3 | 19,556.41 | | | | | 6,883.92 | 30,658.44 | 1,403.28 | 2,970.42 | 61,472.47 | \$ 737,669.64 | | |
| Enfermera General | 6 | 4 | 20,992.94 | | | | | 7,201.53 | 26,951.19 | 1,506.11 | 7,649.52 | 64,301.29 | \$ 771,615.48 | | |
| Enfermera Titulada | 9 | 1 | 25,716.93 | | | | | 8,246.01 | 36,012.07 | 1,845.33 | 1,714.46 | 73,534.80 | \$ 882,417.60 | | |
| Jefe de Oficina | 12 | 1 | 31,690.06 | | | | | 9,566.67 | 37,126.20 | 2,273.93 | 2,112.68 | 82,769.54 | \$ 993,234.48 | | |
| Jefe de Departamento | 13 | 1 | 34,088.09 | | | | | 10,096.87 | 40,259.23 | 2,446.01 | 2,275.04 | 89,165.24 | \$ 1,069,982.88 | | |
| Directora de Casa de Asistencia | 14 | 1 | 29,835.01 | | | | | 9,156.51 | 10,430.66 | 1,908.13 | 0.00 | 51,330.31 | \$ 615,963.72 | | |
| Medico Pediatra (C.T.I.) | | 1 | 14,500.00 | | | | | 800.95 | 26,825.00 | 0.00 | 0.00 | 42,125.95 | \$ 505,511.40 | | |
| Maestro (C.T.I.) | | 1 | 14,032.00 | | | | | 750.90 | 25,959.00 | 0.00 | 0.00 | 40,741.90 | \$ 488,902.80 | | |
| Planchadora (Honorarios Asimilados) | | 1 | 9,400.00 | | | | | 580.20 | 430.83 | 0.00 | 0.00 | 10,411.03 | \$ 124,932.36 | | |
| Ayudante de Cocina (Honorarios Asimilados) | | 1 | 10,400.00 | | | | | 650.30 | 476.66 | 0.00 | 0.00 | 11,526.96 | \$ 138,323.52 | | |
| Vigilante (Honorarios Asimilados) | | 1 | 10,149.00 | | | | | 630.15 | 465.16 | 0.00 | 0.00 | 11,244.31 | \$ 134,931.72 | | |
| Auxiliar Administrativo (Honorarios Asimilados) | | 1 | 10,400.00 | | | | | 650.30 | 476.66 | 0.00 | 0.00 | 11,526.96 | \$ 138,323.52 | | |
| Auxiliar Puericultista (Honorarios Asimilados) | | 1 | 9,000.00 | | | | | 550.20 | 412.50 | 0.00 | 0.00 | 9,962.70 | \$ 119,552.40 | | |
| Totales | | 48 | 387357.67 | 0 | 0 | | | 107548.98 | 477520.86 | 21777.8 | 62872.66 | \$ 1,057,077.97 | \$ 12,684,935.64 | | |

JULIETA GOMEZ ECHAVARRIA
Nombre y firma de quien elaboró
(RÚBRICA)

MA ELENA GAMEZ CASTRO
Nombre y firma del Titular
(RÚBRICA)

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
[CENTRO CULTURAL DE REAL DE CATORCE]

| Descripción de Puestos | Nivel | No. Plazas | Mensual | | | | | | | Total Mensual | Total Anual |
|------------------------|-------|------------|---|--|---|------------------|--|-------------|---|---------------|---------------|
| | | | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones | Pago de Estimulos a Servidores Públicos | | |
| SECRETARIA | | 1 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | \$ 60,000.00 |
| RECEPCION | | 1 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | \$ 60,000.00 |
| LIMPIEZA | | 1 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | \$ 60,000.00 |
| MANTENIMIENTO | | 1 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | \$ 60,000.00 |
| DIRECTOR GENERAL | | 1 | 12,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,800.00 | \$ 297,600.00 |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
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| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| Totales | | 5 | 22400 | 0 | 0 | 0 | 0 | 0 | 0 | 44800 | 537600 |

SAUL SAUCEDO COVARRUBIAS
Nombre y firma de quien elaboró
(Rúbrica)

SAUL SAUCEDO COVARRUBIAS
Nombre y firma del Titular
(Rúbrica)


PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO

| Descripción de Puestos | Nivel | No. Plazas | Mensual | | | | | | | Total Mensual | Total Anual | |
|--|-------|------------|---|--|---|----------------------|--|-------------|---|------------------------|-------------------------|-----------------|
| | | | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones | Pago de Estímulos a Servidores Públicos | | | |
| DIR. DE CASA DE ASISTENCIA (NIVEL 1406) | 1406 | 1 | | 29,835.01 | 14,600.00 | | 12,309.93 | 10,251.49 | | | 66,996.43 | \$ 803,957.16 |
| JEFE DE DEPARTAMENTO (NIVEL 1307) | 1307 | 1 | 34,087.76 | | 20,895.57 | | 12,595.43 | 25,615.24 | | 1,723.33 | 94,917.33 | \$ 1,139,007.96 |
| PSICOLOGA (NIVEL 904) | 904 | 1 | 25,717.26 | | 15,764.51 | | 9,502.53 | 19,325.23 | | 1,300.15 | 71,609.68 | \$ 859,316.17 |
| SECRETARIA DE DIRECTOR (NIVEL 807) | 807 | 1 | 23,864.02 | | 14,628.49 | | 8,817.76 | 17,932.62 | | 1,206.46 | 66,449.34 | \$ 797,392.04 |
| JEFE DE GRUPO (NIVEL 811) | 811 | 1 | 23,864.02 | | 14,628.49 | | 8,817.76 | 17,932.62 | | 1,206.46 | 66,449.34 | \$ 797,392.04 |
| MAESTRO EDUCADOR (NIVEL 512) | 512 | 9 | 175,981.14 | | 107,875.29 | | 65,025.03 | 132,241.01 | | 8,896.82 | 490,019.29 | \$ 5,880,231.47 |
| TEC. NO ESPECIALIZADO (NIVEL 514) | 514 | 2 | 39,106.92 | | 23,972.29 | | 14,450.01 | 29,386.89 | | 1,977.07 | 108,893.18 | \$ 1,306,718.11 |
| SECRETARIA TAGUIMECANOGRAFIA (NIVEL 509) | 509 | 1 | 19,553.46 | | 11,986.14 | | 7,225.00 | 14,693.45 | | 988.54 | 54,446.59 | \$ 653,359.04 |
| ENFERMERO AUXILIAR (NIVEL 507) | 507 | 2 | 39,106.92 | | 23,972.29 | | 14,450.01 | 29,386.89 | | 1,977.07 | 108,893.18 | \$ 1,306,718.11 |
| AUX. EN MANTENIMIENTO (NIVEL 412) | 412 | 1 | 17,165.58 | | 10,522.39 | | 6,342.68 | 12,899.07 | | 867.82 | 47,797.54 | \$ 573,570.47 |
| AUX. EN PUERCULTISTA (NIVEL 315) | 315 | 1 | 16,237.17 | | 9,953.28 | | 5,999.63 | 12,201.42 | | 820.88 | 45,212.38 | \$ 542,548.58 |
| COCINERA (NIVEL 305) | 305 | 5 | 81,185.85 | | 49,766.39 | | 29,998.17 | 61,007.10 | | 4,104.40 | 226,061.91 | \$ 2,712,742.91 |
| JARDINERO (NIVEL 313) | 313 | 1 | 16,237.17 | | 9,953.28 | | 5,999.63 | 12,201.42 | | 820.88 | 45,212.38 | \$ 542,548.58 |
| MOZO DE OFICINA (NIVEL 208) | 208 | 2 | 28,666.32 | | 17,572.27 | | 10,592.21 | 21,541.30 | | 1,449.24 | 79,821.34 | \$ 957,856.03 |
| LAVANDERA (NIVEL 101) | 101 | 1 | 13,451.91 | | 8,245.93 | | 4,970.48 | 10,108.44 | | 680.07 | 37,456.83 | \$ 449,481.94 |
| MAESTRA | | 1 | 13,105.00 | | | | 4,193.59 | 1,965.75 | | | 19,264.34 | \$ 231,172.08 |
| CONDUCTOR | | 1 | 9,828.00 | | | | 3,144.96 | 1,474.20 | | | 14,447.16 | \$ 173,365.92 |
| ENFERMERA | | 1 | 6,095.70 | | | | 1,950.62 | 253.98 | | | 8,300.30 | \$ 99,603.60 |
| AUX ADMINISTRATIVO | | 1 | 12,141.38 | | | | 3,885.24 | 505.89 | | | 16,532.51 | \$ 198,390.12 |
| AUXILIAR CONTABLE | | 1 | 11,000.00 | | | | 3,519.99 | 458.33 | | | 14,978.32 | \$ 179,739.84 |
| AUXILIAR DE COCINA | | 1 | 5,209.80 | | | | 1,667.13 | 217.07 | | | 7,094.00 | \$ 85,128.00 |
| PREFECTO FIN DE SEMANA Y NOCHE | | 1 | 12,141.30 | | | | 3,885.21 | 505.88 | | | 16,532.39 | \$ 198,388.68 |
| ENCARGADO DE MANTENIMIENTO | | 1 | 11,986.34 | | | | 3,835.62 | 499.43 | | | 16,321.39 | \$ 195,856.68 |
| PEDAGOGA | | 1 | 12,141.38 | | | | 3,885.24 | 505.89 | | | 16,532.51 | \$ 198,390.12 |
| PSICOLOGA | | 1 | 11,462.10 | | | | 3,667.87 | 477.58 | | | 15,607.55 | \$ 187,290.60 |
| PREFECTO NOCTURNO | | 1 | 10,367.70 | | | | 3,317.66 | 431.98 | | | 14,117.34 | \$ 169,408.08 |
| INTENDENTE | | 1 | 5,400.00 | | | | 1,727.99 | 225.00 | | | 7,352.99 | \$ 88,235.88 |
| AUX. TRABAJO SOCIAL | | 1 | 10,009.46 | | | | 3,203.02 | 417.00 | | | 13,629.48 | \$ 163,553.76 |
| Totales | | 43 | \$ 685,113.66 | \$ 29,835.01 | \$ 354,336.60 | \$ 258,980.39 | \$ 434,662.16 | \$ - | \$ 28,019.18 | \$ 1,790,947.00 | \$ 21,491,363.97 | |

 MARIA JOSE TREVIÑO BAEZ
 JEFA DE DEPARTAMENTO
 (RÚBRICA)

 CLAUDIA HINOJOSA CELIS
 DIRECTORA GENERAL
 (RÚBRICA)

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
CENTRO DE ASISTENCIA SOCIAL ROSARIO CASTELLANOS

| Descripción de Puestos | Nivel | No. Plazas | Mensual | | | | | | | Total Mensual | Total Anual |
|---|-------|------------|---|--|---|-------------------|--|------------------|---|-------------------|----------------------|
| | | | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones | Pago de Estimulos a Servidores Públicos | | |
| Lavandera | 1 | 1 | 13,453.17 | | | 4,961.53 | 21,196.44 | 1,206.67 | | 40,817.81 | \$ 489,813.68 |
| Cocinera | 3 | 2 | 16,237.19 | | | 5,988.28 | 24,661.76 | 1,456.38 | | 48,343.61 | \$ 1,160,246.57 |
| Asistente Administrativo | 4 | 1 | 17,166.62 | | | 6,331.05 | 22,699.39 | 1,539.75 | | 47,736.80 | \$ 572,841.64 |
| Chofer Primera | 5 | 2 | 19,556.26 | | | 7,212.35 | 25,157.49 | 1,754.08 | | 53,680.18 | \$ 1,288,324.35 |
| Enfermera Auxiliar | 5 | 2 | 19,556.26 | | | 7,212.35 | 25,157.49 | 1,754.08 | | 53,680.18 | \$ 1,288,324.35 |
| Maestro Educador | 5 | 4 | 19,556.26 | | | 7,212.35 | 25,157.49 | 1,754.08 | | 53,680.18 | \$ 2,576,648.69 |
| Auxiliar Administrativo | 5 | 2 | 19,556.26 | | | 7,212.35 | 25,157.49 | 1,754.08 | | 53,680.18 | \$ 1,288,324.35 |
| Trabajadora Social | 6 | 1 | 20,993.01 | | | 7,742.22 | 25,506.90 | 1,882.95 | | 56,125.08 | \$ 673,501.01 |
| Enfermera | 6 | 1 | 20,993.01 | | | 7,742.22 | 25,506.90 | 1,882.95 | | 56,125.08 | \$ 673,501.01 |
| Psicologa | 9 | 1 | 25,716.88 | | | 9,484.39 | 30,906.22 | 2,306.65 | | 68,414.14 | \$ 820,969.66 |
| Administradora de Casa de Asistencia | 13 | 1 | 30,044.17 | | | 11,080.29 | 28,486.74 | 1,922.08 | | 71,533.28 | \$ 858,399.35 |
| Directora | 14 | 1 | 29,835.60 | | | 11,003.37 | 32,251.65 | 1,908.73 | | 74,999.35 | \$ 899,992.22 |
| Chofer (Honorario Asimilables a Salarios) | | 1 | 9,800.00 | | | 2,646.00 | 1,633.33 | | | 14,079.33 | \$ 168,951.96 |
| Educador (Honorario Asimilables a Salarios) | | 1 | 15,149.08 | | | 4,090.00 | 2,524.85 | | | 21,763.93 | \$ 261,167.12 |
| Coordinador de Area (Honorario Asimilables a Salarios) | | 1 | 15,149.08 | | | 4,090.00 | 2,524.85 | | | 21,763.93 | \$ 261,167.12 |
| Auxiliar de Enfermeria (Honorario Asimilables a Salarios) | | 3 | 11,295.09 | | | 3,050.00 | 1,882.52 | | | 16,227.61 | \$ 584,194.11 |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| | | | | | | | | | | 0.00 | |
| Totales | | 25 | 304,057.94 | - | - | 107,058.74 | 320,411.51 | 21,122.49 | - | 752,650.68 | 13,866,367.20 |

CLAUDIA PALOMARES AZUA
Nombre y firma de quien elaboró
(RÚBRICA)

CLAUDIA DEL ROCIO ROSALES FERNANDEZ
Nombre y firma del Titular
(RÚBRICA)

**PRESUPUESTO DE EGRESOS 2020
 TABULADOR DE REMUNERACIONES
 CENTRO DE CONVENCIONES DE SAN LUIS POTOSÍ**

| Descripción de Puestos | Nivel | No. Plazas | Mensual | | | | | | | Total Mensual Bruto * | Total Mensual Neto ** | Total Anual |
|---|-------|------------|---|--|---|---------------------|--|---------------------|---|------------------------|-----------------------|-------------------------|
| | | | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones | Pago de Estímulos a Servidores Públicos | | | |
| Director General | | 1 | \$ 100,019.99 | \$ - | \$ 12,502.50 | \$ 4,260.00 | \$ 6,559.35 | \$ 1,871.23 | \$ 16,666.67 | \$ 141,879.74 | \$ 62,266.80 | \$ 1,702,556.82 |
| Director Administrativo | | 1 | \$ 48,968.00 | \$ - | \$ 6,121.00 | \$ 3,950.00 | \$ 5,932.50 | \$ 979.36 | \$ 1,088.18 | \$ 67,039.04 | \$ 37,022.60 | \$ 804,468.45 |
| Director Comercial | | 1 | \$ 48,968.00 | \$ - | \$ 6,121.00 | \$ 3,950.00 | \$ 5,932.50 | \$ 979.36 | \$ 1,088.18 | \$ 67,039.04 | \$ 37,022.60 | \$ 804,468.45 |
| Director de Operaciones | | 1 | \$ 48,968.00 | \$ - | \$ 6,121.00 | \$ 3,950.00 | \$ 5,932.50 | \$ 979.36 | \$ 1,088.18 | \$ 67,039.04 | \$ 37,022.60 | \$ 804,468.45 |
| Jefe de ventas - corporativo | | 1 | \$ 26,500.00 | \$ - | \$ 3,312.50 | \$ 2,320.00 | \$ 3,214.05 | \$ 530.00 | \$ 588.89 | \$ 36,465.44 | \$ 21,240.00 | \$ 437,585.27 |
| Jefe de ventas - ferias y exposiciones | | 1 | \$ 26,500.00 | \$ - | \$ 3,312.50 | \$ 2,320.00 | \$ 3,214.05 | \$ 530.00 | \$ 588.89 | \$ 36,465.44 | \$ 21,240.00 | \$ 437,585.27 |
| Jefe de ventas - gobierno | | 1 | \$ 26,500.00 | \$ - | \$ 3,312.50 | \$ 2,320.00 | \$ 3,214.05 | \$ 530.00 | \$ 588.89 | \$ 36,465.44 | \$ 21,240.00 | \$ 437,585.27 |
| Jefe de ventas - Congresos y Convenciones | | 1 | \$ 26,500.00 | \$ - | \$ 3,312.50 | \$ 2,320.00 | \$ 3,214.05 | \$ 530.00 | \$ 588.89 | \$ 36,465.44 | \$ 21,240.00 | \$ 437,585.27 |
| Jefe de mantenimiento | | 1 | \$ 26,500.00 | \$ - | \$ 3,312.50 | \$ 2,320.00 | \$ 3,214.05 | \$ 530.00 | \$ 588.89 | \$ 36,465.44 | \$ 21,240.00 | \$ 437,585.27 |
| Jefe de operaciones | | 1 | \$ 26,500.00 | \$ - | \$ 3,312.50 | \$ 2,320.00 | \$ 3,214.05 | \$ 530.00 | \$ 588.89 | \$ 36,465.44 | \$ 21,240.00 | \$ 437,585.27 |
| Jefe de Recursos Humanos | | 1 | \$ 26,500.00 | \$ - | \$ 3,312.50 | \$ 2,320.00 | \$ 3,214.05 | \$ 530.00 | \$ 588.89 | \$ 36,465.44 | \$ 21,240.00 | \$ 437,585.27 |
| Jefe administrativo | | 1 | \$ 26,500.00 | \$ - | \$ 3,312.50 | \$ 2,320.00 | \$ 3,214.05 | \$ 530.00 | \$ 588.89 | \$ 36,465.44 | \$ 21,240.00 | \$ 437,585.27 |
| Supervisor de servicio al cliente | | 1 | \$ 21,820.00 | \$ - | \$ 2,727.50 | \$ 1,990.00 | \$ 2,677.50 | \$ 436.40 | \$ 484.89 | \$ 30,136.29 | \$ 17,782.96 | \$ 361,635.47 |
| Supervisor de marketing | | 1 | \$ 21,820.00 | \$ - | \$ 2,727.50 | \$ 1,990.00 | \$ 2,677.50 | \$ 436.40 | \$ 484.89 | \$ 30,136.29 | \$ 17,782.96 | \$ 361,635.47 |
| Supervisor de alimentos y bebidas | | 1 | \$ 21,820.00 | \$ - | \$ 2,727.50 | \$ 1,990.00 | \$ 2,677.50 | \$ 436.40 | \$ 484.89 | \$ 30,136.29 | \$ 17,782.96 | \$ 361,635.47 |
| Supervisor de Compras | | 1 | \$ 21,820.00 | \$ - | \$ 2,727.50 | \$ 1,990.00 | \$ 2,677.50 | \$ 436.40 | \$ 484.89 | \$ 30,136.29 | \$ 17,782.96 | \$ 361,635.47 |
| Supervisor de Sistemas y Telecomunicaciones | | 1 | \$ 21,820.00 | \$ - | \$ 2,727.50 | \$ 1,990.00 | \$ 2,677.50 | \$ 436.40 | \$ 484.89 | \$ 30,136.29 | \$ 17,782.96 | \$ 361,635.47 |
| Supervisor Administrativo | | 1 | \$ 21,820.00 | \$ - | \$ 2,727.50 | \$ 1,990.00 | \$ 2,677.50 | \$ 436.40 | \$ 484.89 | \$ 30,136.29 | \$ 17,782.96 | \$ 361,635.47 |
| Encargada de Transparencia y Archivo | | 1 | \$ 14,500.00 | \$ - | \$ 1,812.50 | \$ 1,440.00 | \$ 1,698.90 | \$ 290.00 | \$ 322.22 | \$ 20,063.62 | \$ 12,250.00 | \$ 240,763.47 |
| Asistente de direccion | | 1 | \$ 15,600.00 | \$ - | \$ 1,950.00 | \$ 1,450.00 | \$ 1,837.50 | \$ 312.00 | \$ 346.67 | \$ 21,496.17 | \$ 13,081.20 | \$ 257,954.00 |
| Asistente administrativo | | 1 | \$ 15,600.00 | \$ - | \$ 1,950.00 | \$ 1,450.00 | \$ 1,837.50 | \$ 312.00 | \$ 346.67 | \$ 21,496.17 | \$ 13,081.20 | \$ 257,954.00 |
| Asistente de Servicio al cliente | | 1 | \$ 15,600.00 | \$ - | \$ 1,950.00 | \$ 1,450.00 | \$ 1,837.50 | \$ 312.00 | \$ 346.67 | \$ 21,496.17 | \$ 13,081.20 | \$ 257,954.00 |
| Asistente de operaciones | | 1 | \$ 15,600.00 | \$ - | \$ 1,950.00 | \$ 1,450.00 | \$ 1,837.50 | \$ 312.00 | \$ 346.67 | \$ 21,496.17 | \$ 13,081.20 | \$ 257,954.00 |
| Técnicos | | 8 | \$ 102,400.00 | \$ - | \$ 1,600.00 | \$ 10,200.00 | \$ 11,348.40 | \$ 2,048.00 | \$ 2,275.56 | \$ 129,871.96 | \$ 63,266.85 | \$ 1,558,463.47 |
| Total | | | \$ 769,143.99 | \$ - | \$ 84,943.00 | \$ 64,050.00 | \$ 86,531.55 | \$ 15,253.71 | \$ 31,536.09 | \$ 1,051,458.34 | \$ 577,794.01 | \$ 12,617,500.05 |

(*) Monto mensual en bruto antes de retención de ISR e IMSS

(**) Monto mensual en neto después de retención de ISR e IMSS

C.P. Sonia Lucía Delgado Martínez
 Director Administrativo

Elaboró
 (RÚBRICA)

Lic. Einar Brodden Ibañez
 Director General

Revisó
 (RÚBRICA)

PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
Centro de Justicia para las Mujeres del Estado de San Luis Potosí

| Descripción de Puestos | Nivel | No. Plazas | Mensual | | | | | | | Total Mensual | Total Anual |
|---|-------|------------|---|--|---|---------------------|--|--------------------|---|----------------------|------------------------|
| | | | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones | Pago de Estimulos a Servidores Públicos | | |
| Coordinación General del Centro de Justicia para las Mujeres | 18 | 1 | \$ 38,817.78 | | \$ 48,791.42 | \$ 9,660.97 | \$ 5,521.73 | | | \$ 101,801.90 | \$ 1,233,622.80 |
| Dirección Administrativa | 15 | 1 | \$ 32,652.14 | | \$ 20,973.87 | \$ 8,604.91 | \$ 3,539.09 | | | \$ 65,170.01 | \$ 782,040.12 |
| Coordinación de Atención Integral | 3 | 4 | \$ 21,632.00 | | \$ 2,983.41 | \$ 4,272.07 | | | | \$ 18,887.48 | \$ 1,286,598.80 |
| Coordinación de Departamento de psicología | 4 | 1 | \$ 15,281.60 | | \$ 2,659.25 | \$ 3,856.55 | | | | \$ 15,797.40 | \$ 309,568.74 |
| Coordinación del Despertamiento Jurídico | 4 | 1 | \$ 15,281.60 | | \$ 2,659.25 | \$ 3,856.55 | | | | \$ 15,797.40 | \$ 309,568.74 |
| Titular Unidad de Transparencia | 4 | 1 | \$ 15,281.60 | | \$ 2,659.25 | \$ 3,856.55 | | | | \$ 15,797.40 | \$ 309,568.74 |
| Coordinación de la Unidad de Recepción y Trabajo Social | 5 | 1 | \$ 15,600.00 | | \$ 2,151.50 | \$ 3,205.68 | | | | \$ 20,957.18 | \$ 251,486.10 |
| Coordinación de Empoderamiento | 5 | 1 | \$ 15,600.00 | | \$ 2,151.50 | \$ 3,205.68 | | | | \$ 20,957.18 | \$ 251,486.10 |
| Contraloría Interna | 5 | 1 | \$ 15,600.00 | | \$ 2,151.50 | \$ 3,205.68 | | | | \$ 20,957.18 | \$ 251,486.10 |
| Auxiliar Administrativo A | 6 | 2 | \$ 14,560.00 | | \$ 3,134.32 | \$ 3,172.17 | | | | \$ 20,866.49 | \$ 500,795.64 |
| Abogada(o) Especializado en Atención de Mujeres | 7 | 2 | \$ 13,780.00 | | \$ 1,900.49 | \$ 3,190.68 | | | | \$ 18,871.17 | \$ 452,907.96 |
| Psicóloga especializada en terapia individual y de grupo de mujeres | 8 | 3 | \$ 13,520.00 | | \$ 1,864.63 | \$ 3,138.96 | | | | \$ 18,523.59 | \$ 666,849.24 |
| Comunicador(a) Social | 8 | 1 | \$ 13,520.00 | | \$ 1,864.63 | \$ 3,138.96 | | | | \$ 18,523.59 | \$ 222,283.08 |
| Trabajadora Social de Primera Entrevista | 8 | 1 | \$ 13,520.00 | | \$ 1,864.63 | \$ 3,138.96 | | | | \$ 18,523.59 | \$ 222,283.08 |
| Auxiliar Administrativo A | 8 | 4 | \$ 13,520.00 | | \$ 1,864.63 | \$ 3,138.96 | | | | \$ 18,523.59 | \$ 889,132.32 |
| Trabajadora Social de Acompañamiento | 9 | 3 | \$ 12,480.00 | | \$ 1,721.20 | \$ 2,931.93 | | | | \$ 17,133.13 | \$ 616,792.68 |
| Diseñador(a) Grafico | 9 | 1 | \$ 12,480.00 | | \$ 1,721.20 | \$ 2,931.93 | | | | \$ 17,133.13 | \$ 205,597.56 |
| Centro de Justicia para las Mujeres | | 1 | | | | | | \$ 2,262.83 | | \$ 2,262.83 | \$ 27,153.91 |
| Totales | | 30 | \$ 305,136.72 | \$ - | \$ 102,516.68 | \$ 68,507.15 | \$ 9,060.82 | \$ 2,262.83 | \$ - | \$ 487,484.19 | \$ 8,889,221.71 |

[Firma]
Erick Osbaldo Oriate Ramírez
Director Administrativo

[Firma]
Juljeta Méndez Salas
Coordinadora General del Centro de Justicia para las Mujeres



PRESUPUESTO DE EGRESOS 2020
TABULADOR DE REMUNERACIONES
Centro de las Artes de San Luis Potosí

| Descripción de Puestos | Nivel | No. Plazas | Mensual | | | | | | Total Mensual | Total Anual |
|---|-------|------------|---|--|---|------------------|--|-------------|---------------|-----------------|
| | | | Remuneraciones al personal de Carácter Permanente | Remuneraciones al personal de Carácter Transitorio | Remuneraciones Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones | | |
| Apoyo administrativo | 1 | 1 | 8,706.81 | | | 4,174.16 | 10,414.96 | | 23,295.94 | \$ 279,551.26 |
| Apoyo en logística | 2 | 1 | 9,967.37 | | | 4,448.92 | 10,566.62 | | 24,982.91 | \$ 299,794.90 |
| Auxiliar de subdirección | 2 | 1 | 9,967.37 | | | 4,448.92 | 10,566.62 | | 24,982.91 | \$ 299,794.90 |
| Encargado de informática y sistemas | 2 | 1 | 9,967.37 | | | 4,448.92 | 10,566.62 | | 24,982.91 | \$ 299,794.90 |
| Apoyo a atención al público | 3 | 1 | 11,003.59 | | | 4,675.23 | 10,693.31 | | 26,372.12 | \$ 316,465.41 |
| Conmutador y registro de correspondencia | 3 | 1 | 11,003.59 | | | 4,675.23 | 10,693.31 | | 26,372.12 | \$ 316,465.41 |
| Auxiliar comunicación | 4 | 1 | 11,405.40 | | | 4,763.63 | 10,745.66 | | 26,914.68 | \$ 322,976.18 |
| Asistente de dirección de área | 4 | 1 | 11,446.13 | | | 4,771.49 | 10,745.80 | | 26,963.42 | \$ 323,561.00 |
| Auxiliar de biblioteca | 5 | 1 | 12,950.35 | | | 5,100.31 | 10,931.32 | | 28,981.98 | \$ 347,783.81 |
| Apoyo en comunicación gráfica | 6 | 1 | 14,046.78 | | | 5,339.74 | 11,065.37 | | 30,451.90 | \$ 365,422.76 |
| Apoyo a diseño grafico digital | 6 | 1 | 14,046.78 | | | 5,339.74 | 11,065.37 | | 30,451.90 | \$ 365,422.76 |
| Trámite de servicios profesionales | 6 | 1 | 14,046.78 | | | 5,339.74 | 11,065.37 | | 30,451.90 | \$ 365,422.76 |
| Seguimiento de proyectos e indicadores | 6 | 1 | 14,014.38 | | | 5,333.52 | 11,065.37 | | 30,413.27 | \$ 364,959.25 |
| Auxiliar en el área de recursos financieros | 6 | 1 | 14,014.38 | | | 5,333.52 | 11,065.37 | | 30,413.27 | \$ 364,959.25 |
| Encargado de museografía | 6 | 1 | 14,046.78 | | | 5,339.74 | 11,065.37 | | 30,451.90 | \$ 365,422.76 |
| Apoyo administrativo | 6 | 1 | 14,046.78 | | | 5,339.74 | 11,065.37 | | 30,451.90 | \$ 365,422.76 |
| Asistente de dirección de área | 6 | 1 | 14,014.49 | | | 5,333.52 | 11,065.38 | | 30,413.39 | \$ 364,960.69 |
| Registro contable de pasivos | 7 | 1 | 14,611.31 | | | 5,462.60 | 11,132.33 | | 31,206.24 | \$ 374,474.83 |
| Apoyo al seguimiento presupuestal y administrativo | 8 | 1 | 15,163.64 | | | 5,583.63 | 11,201.92 | | 31,949.18 | \$ 383,390.15 |
| Evaluación académica interinstitucional | 8 | 1 | 15,163.64 | | | 5,583.63 | 11,201.92 | | 31,949.18 | \$ 383,390.15 |
| Responsable de archivos | 8 | 1 | 15,163.64 | | | 5,583.63 | 11,201.92 | | 31,949.18 | \$ 383,390.15 |
| Educación a distancia y vinculación | 8 | 1 | 15,146.15 | | | 5,580.28 | 11,201.92 | | 31,928.34 | \$ 383,140.10 |
| Seguimiento administrativo y transparencia | 9 | 1 | 16,240.69 | | | 5,818.84 | 11,333.60 | | 33,393.13 | \$ 400,717.55 |
| Apoyo en logística | 9 | 1 | 16,240.69 | | | 5,818.84 | 11,333.60 | | 33,393.13 | \$ 400,717.55 |
| Responsable de hospedaje, transporte y alimentos | 9 | 1 | 16,240.69 | | | 5,818.84 | 11,333.60 | | 33,393.13 | \$ 400,717.55 |
| Encargada de galería | 10 | 1 | 16,759.52 | | | 5,931.67 | 11,394.67 | | 34,085.86 | \$ 409,030.34 |
| Asistente de dirección de área | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Logística/técnica de audio | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Recursos materiales | 11 | 1 | 17,393.15 | | | 6,070.51 | 11,474.50 | | 34,938.16 | \$ 419,257.92 |
| Servicio de mantenimiento y generales | 11 | 2 | 17,393.15 | | | 6,070.51 | 11,474.50 | | 34,938.16 | \$ 838,515.83 |
| Redacción y corrección editorial | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Fomento a la lectura | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Servicio de mantenimiento y generales | 11 | 3 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 1,258,635.32 |
| Logística/ técnico de iluminación | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Registro contable de ingresos | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Control de bienes muebles | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Logística de almacén | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Control y suministro de materiales | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Asistente de dirección de área | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Operador de vehículo | 11 | 1 | 17,413.21 | | | 6,074.38 | 11,474.50 | | 34,962.09 | \$ 419,545.11 |
| Responsable del control de tienda en Museo Leonora Carrington SLP | 11 | 1 | 17,332.97 | | | 6,058.90 | 11,474.50 | | 34,866.36 | \$ 418,396.34 |
| Auxiliar en el área de recursos financieros | 12 | 1 | 19,709.87 | | | 6,577.01 | 11,760.52 | | 38,047.40 | \$ 456,568.82 |
| Recursos materiales | 13 | 1 | 20,153.26 | | | 6,672.64 | 11,809.11 | | 38,635.01 | \$ 463,620.11 |
| Relaciones públicas/atención a usuarios | 13 | 1 | 20,153.26 | | | 6,672.64 | 11,809.11 | | 38,635.01 | \$ 463,620.11 |
| Recursos humanos y control de incidencias | 13 | 1 | 20,153.26 | | | 6,672.64 | 11,809.11 | | 38,635.01 | \$ 463,620.11 |
| Asistente de dirección general | 14 | 1 | 22,948.87 | | | 7,283.02 | 12,150.51 | | 42,382.40 | \$ 508,588.86 |
| Servicios escolares | 14 | 1 | 22,948.87 | | | 7,283.02 | 12,150.51 | | 42,382.40 | \$ 508,588.86 |
| Responsable del área de recursos financieros | 15 | 1 | 24,141.44 | | | 7,545.28 | 12,303.20 | | 43,991.93 | \$ 527,903.13 |
| Comunicación gráfica | 16 | 1 | 25,838.32 | | | 7,913.96 | 12,503.37 | | 46,255.65 | \$ 555,067.76 |
| Encargado de biblioteca | 16 | 1 | 25,838.32 | | | 7,913.96 | 12,503.37 | | 46,255.65 | \$ 555,067.76 |
| Programas y gestión cultural | 16 | 1 | 25,838.32 | | | 7,913.96 | 12,503.37 | | 46,255.65 | \$ 555,067.76 |
| Responsable de mantenimiento e intendencia | 16 | 1 | 25,838.32 | | | 7,913.96 | 12,503.37 | | 46,255.65 | \$ 555,067.76 |
| Responsable de espacios | 16 | 1 | 25,838.32 | | | 7,913.96 | 12,503.37 | | 46,255.65 | \$ 555,067.76 |
| Vinculación y proyectos especiales | 16 | 1 | 25,838.32 | | | 7,913.96 | 12,503.37 | | 46,255.65 | \$ 555,067.76 |
| Programas y Gestión cultural | 16 | 1 | 25,808.55 | | | 7,908.21 | 12,503.37 | | 46,220.13 | \$ 554,641.57 |
| Seguimiento de procesos administrativos | 17 | 1 | 27,989.60 | | | 6,221.64 | 2,117.90 | | 36,329.14 | \$ 435,949.62 |
| Subdirección de área | 18 | 2 | 28,578.13 | | | 6,339.94 | 2,148.30 | | 37,066.17 | \$ 889,588.03 |
| Subdirección de área | 18 | 1 | 28,479.24 | | | 6,320.87 | 2,148.30 | | 36,948.22 | \$ 443,378.60 |