

**COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)**  
**SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 29/feb./2020



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$24,939,946.89</b>	<b>\$1,057,074.44</b>	<b>\$25,997,021.33</b>	<b>\$25,982,019.63</b>	<b>\$3,586,998.45</b>	<b>\$3,586,998.45</b>	<b>\$3,138,082.83</b>	<b>\$22,410,022.88</b>
1100 REMUNERACIONES AL PERSONAL DE	\$13,945,595.32	\$0.00	\$13,945,595.32	\$13,945,595.32	\$2,021,421.42	\$2,021,421.42	\$2,021,421.42	\$11,924,173.90
1130 Sueldos base al personal permanente	\$13,945,595.32	\$0.00	\$13,945,595.32	\$13,945,595.32	\$2,021,421.42	\$2,021,421.42	\$2,021,421.42	\$11,924,173.90
1131 Sueldos base al personal permanente	\$13,945,595.32	\$0.00	\$13,945,595.32	\$13,945,595.32	\$2,021,421.42	\$2,021,421.42	\$2,021,421.42	\$11,924,173.90
1200 REMUNERACIONES AL PERSONAL DE	\$382,503.38	\$1,057,074.44	\$1,439,577.82	\$1,424,576.12	\$273,568.84	\$273,568.84	\$273,568.84	\$1,166,008.98
1210 Honorarios asimilables a salarios	\$382,503.38	\$1,057,074.44	\$1,439,577.82	\$1,424,576.12	\$273,568.84	\$273,568.84	\$273,568.84	\$1,166,008.98
1211 Honorarios asimilables a salarios	\$382,503.38	\$1,057,074.44	\$1,439,577.82	\$1,424,576.12	\$273,568.84	\$273,568.84	\$273,568.84	\$1,166,008.98
1300 REMUNERACIONES ADICIONALES Y	\$4,244,807.91	\$0.00	\$4,244,807.91	\$4,244,807.91	\$335,084.85	\$335,084.85	\$335,084.85	\$3,909,723.06
1320 Primas de vacaciones, dominical y gratificación de	\$4,244,807.91	\$0.00	\$4,244,807.91	\$4,244,807.91	\$335,084.85	\$335,084.85	\$335,084.85	\$3,909,723.06
1321 Primas de vacaciones, dominical y gratificación de	\$4,244,807.91	\$0.00	\$4,244,807.91	\$4,244,807.91	\$335,084.85	\$335,084.85	\$335,084.85	\$3,909,723.06
1400 SEGURIDAD SOCIAL	\$3,672,164.28	\$0.00	\$3,672,164.28	\$3,672,164.28	\$552,377.34	\$552,377.34	\$103,461.72	\$3,119,786.94
1410 Aportaciones de seguridad social	\$1,455,003.82	\$0.00	\$1,455,003.82	\$1,455,003.82	\$197,142.53	\$197,142.53	\$103,461.72	\$1,257,861.29
1411 Aportaciones de seguridad social	\$1,455,003.82	\$0.00	\$1,455,003.82	\$1,455,003.82	\$197,142.53	\$197,142.53	\$103,461.72	\$1,257,861.29
1420 Aportaciones a fondos de vivienda	\$983,289.10	\$0.00	\$983,289.10	\$983,289.10	\$157,601.73	\$157,601.73	\$0.00	\$825,687.37
1421 Aportaciones a fondos de vivienda	\$983,289.10	\$0.00	\$983,289.10	\$983,289.10	\$157,601.73	\$157,601.73	\$0.00	\$825,687.37
1430 Aportaciones al sistema para el retiro	\$1,233,871.36	\$0.00	\$1,233,871.36	\$1,233,871.36	\$197,633.08	\$197,633.08	\$0.00	\$1,036,238.28
1431 Aportaciones al sistema para el retiro	\$1,233,871.36	\$0.00	\$1,233,871.36	\$1,233,871.36	\$197,633.08	\$197,633.08	\$0.00	\$1,036,238.28
1500 OTRAS PRESTACIONES SOCIALES Y	\$2,295,960.00	\$0.00	\$2,295,960.00	\$2,295,960.00	\$341,060.00	\$341,060.00	\$341,060.00	\$1,954,900.00
1540 Prestaciones contractuales	\$2,295,960.00	\$0.00	\$2,295,960.00	\$2,295,960.00	\$341,060.00	\$341,060.00	\$341,060.00	\$1,954,900.00
1541 Prestaciones contractuales	\$2,295,960.00	\$0.00	\$2,295,960.00	\$2,295,960.00	\$341,060.00	\$341,060.00	\$341,060.00	\$1,954,900.00
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$398,916.00	\$0.00	\$398,916.00	\$398,916.00	\$63,486.00	\$63,486.00	\$63,486.00	\$335,430.00
1710 Estímulos	\$398,916.00	\$0.00	\$398,916.00	\$398,916.00	\$63,486.00	\$63,486.00	\$63,486.00	\$335,430.00
1711 Estímulos	\$398,916.00	\$0.00	\$398,916.00	\$398,916.00	\$63,486.00	\$63,486.00	\$63,486.00	\$335,430.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$339,260.00</b>	<b>\$247,660.59</b>	<b>\$586,920.59</b>	<b>\$20,116.92</b>	<b>\$20,116.92</b>	<b>\$20,116.92</b>	<b>\$20,116.92</b>	<b>\$566,803.67</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$262,760.00	\$246,640.63	\$509,400.63	\$14,623.55	\$14,623.55	\$14,623.55	\$14,623.55	\$494,777.08
2110 Materiales, útiles y equipos menores de oficina	\$100,000.00	\$148,858.73	\$248,858.73	\$2,090.16	\$2,090.16	\$2,090.16	\$2,090.16	\$246,768.57
2111 Materiales, útiles y equipos menores de oficina	\$100,000.00	\$148,858.73	\$248,858.73	\$2,090.16	\$2,090.16	\$2,090.16	\$2,090.16	\$246,768.57
2140 Materiales, útiles y equipos menores de tecnologías	\$75,000.00	-\$2,218.10	\$72,781.90	\$0.00	\$0.00	\$0.00	\$0.00	\$72,781.90
2141 Materiales, útiles y equipos menores de tecnologías	\$75,000.00	-\$2,218.10	\$72,781.90	\$0.00	\$0.00	\$0.00	\$0.00	\$72,781.90
2150 Material impreso e información digital	\$60,000.00	\$100,000.00	\$160,000.00	\$12,110.40	\$12,110.40	\$12,110.40	\$12,110.40	\$147,889.60
2151 Material impreso e información digital	\$60,000.00	\$100,000.00	\$160,000.00	\$12,110.40	\$12,110.40	\$12,110.40	\$12,110.40	\$147,889.60
2160 Material de limpieza	\$27,760.00	\$0.00	\$27,760.00	\$422.99	\$422.99	\$422.99	\$422.99	\$27,337.01
2161 Material de limpieza	\$27,760.00	\$0.00	\$27,760.00	\$422.99	\$422.99	\$422.99	\$422.99	\$27,337.01
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$4,177.27	\$4,177.27	\$4,177.27	\$4,177.27	\$10,822.73
2210 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$4,177.27	\$4,177.27	\$4,177.27	\$4,177.27	\$10,822.73
2211 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$4,177.27	\$4,177.27	\$4,177.27	\$4,177.27	\$10,822.73
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$1,500.00	-\$28.14	\$1,471.86	\$268.00	\$268.00	\$268.00	\$268.00	\$1,203.86
2460 Material eléctrico y electrónico	\$1,500.00	-\$28.14	\$1,471.86	\$268.00	\$268.00	\$268.00	\$268.00	\$1,203.86
2461 Material eléctrico y electrónico	\$1,500.00	-\$28.14	\$1,471.86	\$268.00	\$268.00	\$268.00	\$268.00	\$1,203.86
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2610 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2611 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$0.00	\$1,048.10	\$1,048.10	\$1,048.10	\$1,048.10	\$1,048.10	\$1,048.10	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$0.00	\$736.60	\$736.60	\$736.60	\$736.60	\$736.60	\$736.60	\$0.00
2941 Refacciones y accesorios menores de equipo de	\$0.00	\$736.60	\$736.60	\$736.60	\$736.60	\$736.60	\$736.60	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,727,108.00</b>	<b>\$3,931,457.97</b>	<b>\$5,658,565.97</b>	<b>\$373,413.39</b>	<b>\$373,413.39</b>	<b>\$373,413.39</b>	<b>\$329,925.39</b>	<b>\$5,285,152.58</b>
3100 SERVICIOS BÁSICOS	\$255,614.00	\$96,486.67	\$352,100.67	\$31,137.71	\$31,137.71	\$31,137.71	\$31,137.71	\$320,962.96
3110 Energía eléctrica	\$100,000.00	\$95,610.00	\$195,610.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$183,051.00
3111 Energía eléctrica	\$100,000.00	\$95,610.00	\$195,610.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$183,051.00
3130 Agua	\$6,500.00	\$0.00	\$6,500.00	\$1,397.00	\$1,397.00	\$1,397.00	\$1,397.00	\$5,103.00
3131 Agua	\$6,500.00	\$0.00	\$6,500.00	\$1,397.00	\$1,397.00	\$1,397.00	\$1,397.00	\$5,103.00
3140 Telefonía tradicional	\$52,838.00	\$0.00	\$52,838.00	\$8,796.00	\$8,796.00	\$8,796.00	\$8,796.00	\$44,042.00
3141 Telefonía tradicional	\$52,838.00	\$0.00	\$52,838.00	\$8,796.00	\$8,796.00	\$8,796.00	\$8,796.00	\$44,042.00
3170 Servicios de acceso de Internet, redes y	\$6,276.00	\$0.00	\$6,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,276.00
3171 Servicios de acceso de Internet, redes y	\$6,276.00	\$0.00	\$6,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,276.00
3180 Servicios postales y telegráficos	\$90,000.00	\$876.67	\$90,876.67	\$8,385.71	\$8,385.71	\$8,385.71	\$8,385.71	\$82,490.96
3181 Servicios postales y telegráficos	\$90,000.00	\$876.67	\$90,876.67	\$8,385.71	\$8,385.71	\$8,385.71	\$8,385.71	\$82,490.96
3200 SERVICIOS DE ARRENDAMIENTO	\$614,180.00	\$1,440,000.00	\$2,054,180.00	\$102,363.22	\$102,363.22	\$102,363.22	\$102,363.22	\$1,951,816.78
3220 Arrendamiento de edificios	\$614,180.00	\$1,440,000.00	\$2,054,180.00	\$102,363.22	\$102,363.22	\$102,363.22	\$102,363.22	\$1,951,816.78
3221 Arrendamiento de edificios	\$614,180.00	\$1,440,000.00	\$2,054,180.00	\$102,363.22	\$102,363.22	\$102,363.22	\$102,363.22	\$1,951,816.78
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$91,000.00	\$481,132.38	\$572,132.38	\$21,424.28	\$21,424.28	\$21,424.28	\$21,424.28	\$550,708.10
3330 Servicios de consultoría administrativa, procesos,	\$0.00	\$143,500.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,500.00
3331 Servicios de consultoría administrativa, procesos,	\$0.00	\$143,500.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,500.00
3340 Servicios de capacitación	\$0.00	\$156,060.78	\$156,060.78	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$146,460.78
3341 Servicios de capacitación	\$0.00	\$156,060.78	\$156,060.78	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$146,460.78
3360 Servicios de apoyo administrativo, traducción,	\$85,000.00	\$1,571.60	\$86,571.60	\$10,609.27	\$10,609.27	\$10,609.27	\$10,609.27	\$75,962.33
3361 Servicios de apoyo administrativo, fotocopiado e	\$85,000.00	\$1,571.60	\$86,571.60	\$10,609.27	\$10,609.27	\$10,609.27	\$10,609.27	\$75,962.33
3380 Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$1,215.01	\$1,215.01	\$1,215.01	\$1,215.01	\$4,784.99
3381 Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$1,215.01	\$1,215.01	\$1,215.01	\$1,215.01	\$4,784.99
3390 Servicios profesionales, científicos y técnicos	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3391 Servicios profesionales, científicos y técnicos	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$57,500.00	\$110,150.74	\$167,650.74	\$25,979.06	\$25,979.06	\$25,979.06	\$25,979.06	\$141,671.68
3410 Servicios financieros y bancarios	\$12,500.00	\$150.74	\$12,650.74	\$1,531.20	\$1,531.20	\$1,531.20	\$1,531.20	\$11,119.54

3411	Servicios financieros y bancarios	\$12,500.00	\$150.74	\$12,650.74	\$1,531.20	\$1,531.20	\$1,531.20	\$1,531.20	\$11,119.54
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$24,447.86	\$24,447.86	\$24,447.86	\$24,447.86	\$20,552.14
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$24,447.86	\$24,447.86	\$24,447.86	\$24,447.86	\$20,552.14
3470	Fletes y maniobras	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3471	Fletes y maniobras	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$74,800.00</b>	<b>\$252,120.00</b>	<b>\$326,920.00</b>	<b>\$8,700.00</b>	<b>\$8,700.00</b>	<b>\$8,700.00</b>	<b>\$8,120.00</b>	<b>\$318,220.00</b>
3510	Conservación y mantenimiento menor de	\$14,000.00	\$250,000.00	\$264,000.00	\$580.00	\$580.00	\$580.00	\$580.00	\$263,420.00
3511	Conservación y mantenimiento menor de	\$14,000.00	\$250,000.00	\$264,000.00	\$580.00	\$580.00	\$580.00	\$580.00	\$263,420.00
3520	Instalación, reparación y mantenimiento de	\$6,000.00	\$2,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$6,000.00	\$2,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3550	Reparación y mantenimiento de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3551	Reparación y mantenimiento de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3590	Servicios de jardinería y fumigación	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
3591	Servicios de jardinería y fumigación	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$24,360.00</b>	<b>\$113,700.00</b>	<b>\$138,060.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,060.00</b>
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,700.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,700.00
3630	Servicios de creatividad, preproducción y	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3631	Servicios de creatividad, preproducción y	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3640	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3641	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$5,500.00</b>	<b>\$1,135,013.88</b>	<b>\$1,140,513.88</b>	<b>\$47,779.18</b>	<b>\$47,779.18</b>	<b>\$47,779.18</b>	<b>\$47,779.18</b>	<b>\$1,092,734.70</b>
3710	Pasajes aéreos	\$0.00	\$120,000.00	\$120,000.00	\$6,669.00	\$6,669.00	\$6,669.00	\$6,669.00	\$113,331.00
3711	Pasajes aéreos	\$0.00	\$120,000.00	\$120,000.00	\$6,669.00	\$6,669.00	\$6,669.00	\$6,669.00	\$113,331.00
3720	Pasajes terrestres	\$0.00	\$49,759.65	\$49,759.65	\$12,198.54	\$12,198.54	\$12,198.54	\$12,198.54	\$37,561.11
3721	Pasajes terrestres	\$0.00	\$49,759.65	\$49,759.65	\$12,198.54	\$12,198.54	\$12,198.54	\$12,198.54	\$37,561.11
3750	Viáticos en el país	\$0.00	\$965,254.23	\$965,254.23	\$28,691.64	\$28,691.64	\$28,691.64	\$28,691.64	\$936,562.59
3751	Viáticos en el país	\$0.00	\$965,254.23	\$965,254.23	\$28,691.64	\$28,691.64	\$28,691.64	\$28,691.64	\$936,562.59
3790	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$220.00	\$220.00	\$220.00	\$220.00	\$5,280.00
3791	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$220.00	\$220.00	\$220.00	\$220.00	\$5,280.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$22,000.00</b>	<b>\$179,020.90</b>	<b>\$201,020.90</b>	<b>\$60,163.94</b>	<b>\$60,163.94</b>	<b>\$60,163.94</b>	<b>\$60,163.94</b>	<b>\$140,856.96</b>
3830	Congresos y convenciones	\$0.00	\$120,000.00	\$120,000.00	\$33,393.04	\$33,393.04	\$33,393.04	\$33,393.04	\$86,606.96
3831	Congresos y convenciones	\$0.00	\$120,000.00	\$120,000.00	\$33,393.04	\$33,393.04	\$33,393.04	\$33,393.04	\$86,606.96
3850	Gastos de representación	\$22,000.00	\$59,020.90	\$81,020.90	\$26,770.90	\$26,770.90	\$26,770.90	\$26,770.90	\$54,250.00
3851	Gastos de representación	\$22,000.00	\$59,020.90	\$81,020.90	\$26,770.90	\$26,770.90	\$26,770.90	\$26,770.90	\$54,250.00
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$582,154.00</b>	<b>\$123,833.40</b>	<b>\$705,987.40</b>	<b>\$75,866.00</b>	<b>\$75,866.00</b>	<b>\$75,866.00</b>	<b>\$32,958.00</b>	<b>\$630,121.40</b>
3920	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00
3921	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$70,500.00	\$503,520.00	\$75,866.00	\$75,866.00	\$75,866.00	\$32,958.00	\$427,654.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$70,500.00	\$503,520.00	\$75,866.00	\$75,866.00	\$75,866.00	\$32,958.00	\$427,654.00
3990	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
3991	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
4000	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$6,275,612.11</b>	<b>-\$6,068,112.11</b>	<b>\$207,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$207,500.00</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$6,275,612.11</b>	<b>-\$6,068,112.11</b>	<b>\$207,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$207,500.00</b>
4140	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,068,112.11	\$207,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,500.00
4141	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,068,112.11	\$207,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,500.00
5000	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$0.00</b>	<b>\$1,162,923.08</b>	<b>\$1,162,923.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,162,923.08</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$909,070.00</b>	<b>\$909,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$909,070.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$352,570.00	\$352,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,570.00
5111	Muebles de oficina y estantería	\$0.00	\$352,570.00	\$352,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,570.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$556,500.00	\$556,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,500.00
5151	Equipo de cómputo y de tecnologías de la	\$0.00	\$556,500.00	\$556,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,500.00
5900	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$253,853.08</b>	<b>\$253,853.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,853.08</b>
5910	Software	\$0.00	\$253,853.08	\$253,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$253,853.08
5911	Software	\$0.00	\$253,853.08	\$253,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$253,853.08
<b>Total</b>		<b>\$33,281,927.00</b>	<b>\$331,003.97</b>	<b>\$33,612,930.97</b>	<b>\$26,375,649.94</b>	<b>\$3,980,528.76</b>	<b>\$3,980,528.76</b>	<b>\$3,488,125.14</b>	<b>\$29,632,402.21</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. PAULINA SANCHEZ PÉREZ DEL POZO  
COMISIONADA PRESIDENTE

C.P. AMELIA SALAZAR GÓNZALEZ  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

C.P. ANAHI GUADALUPE CÁRDENAS JACOBO  
CONTADOR

C.P. MAYRA MARTÍNEZ MARTÍNEZ  
CONTADOR