



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/feb/2020
02:31 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$42,518,376.00	\$0.00	\$42,518,376.00	\$42,518,376.00	\$0.00	\$2,203,927.72	\$40,314,448....	\$40,314,448.28	\$2,203,927.72	\$2,203,927.72	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$27,383,064.00	\$0.00	\$27,383,064.00	\$27,383,064.00	\$0.00	\$2,196,893.58	\$25,186,170....	\$25,186,170.42	\$2,196,893.58	\$2,196,893.58	\$0.00
1130	Sueldos base al personal permanente	\$27,383,064.00	\$0.00	\$27,383,064.00	\$27,383,064.00	\$0.00	\$2,196,893.58	\$25,186,170....	\$25,186,170.42	\$2,196,893.58	\$2,196,893.58	\$0.00
1131	Sueldos base al personal permanente	\$27,383,064.00	\$0.00	\$27,383,064.00	\$27,383,064.00	\$0.00	\$2,196,893.58	\$25,186,170....	\$25,186,170.42	\$2,196,893.58	\$2,196,893.58	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,172,432.00	\$0.00	\$5,172,432.00	\$5,172,432.00	\$0.00	\$7,034.14	\$5,165,397.86	\$5,165,397.86	\$7,034.14	\$7,034.14	\$0.00
1320	Primas de vacaciones, prima dominical	\$3,879,324.00	\$0.00	\$3,879,324.00	\$3,879,324.00	\$0.00	\$0.00	\$3,879,324.00	\$3,879,324.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, prima dominical	\$1,293,108.00	\$0.00	\$1,293,108.00	\$1,293,108.00	\$0.00	\$0.00	\$1,293,108.00	\$1,293,108.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,586,216.00	\$0.00	\$2,586,216.00	\$2,586,216.00	\$0.00	\$0.00	\$2,586,216.00	\$2,586,216.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,293,108.00	\$0.00	\$1,293,108.00	\$1,293,108.00	\$0.00	\$7,034.14	\$1,286,073.86	\$1,286,073.86	\$7,034.14	\$7,034.14	\$0.00
1341	Compensaciones	\$1,293,108.00	\$0.00	\$1,293,108.00	\$1,293,108.00	\$0.00	\$7,034.14	\$1,286,073.86	\$1,286,073.86	\$7,034.14	\$7,034.14	\$0.00
1400	SEGURIDAD SOCIAL	\$7,151,076.00	\$0.00	\$7,151,076.00	\$7,151,076.00	\$0.00	\$0.00	\$7,151,076.00	\$7,151,076.00	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$2,383,692.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$2,383,692.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,383,692.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$2,383,692.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$2,383,692.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$2,383,692.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$2,383,692.00	\$2,383,692.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,811,804.00	\$0.00	\$2,811,804.00	\$2,811,804.00	\$0.00	\$0.00	\$2,811,804.00	\$2,811,804.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$2,811,804.00	\$0.00	\$2,811,804.00	\$2,811,804.00	\$0.00	\$0.00	\$2,811,804.00	\$2,811,804.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$962,524.00	\$0.00	\$962,524.00	\$962,524.00	\$0.00	\$0.00	\$962,524.00	\$962,524.00	\$0.00	\$0.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$1,849,280.00	\$0.00	\$1,849,280.00	\$1,849,280.00	\$0.00	\$0.00	\$1,849,280.00	\$1,849,280.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$808,080.07	\$0.00	\$808,080.07	\$45,015.41	\$763,064.66	\$45,015.41	\$0.00	\$763,064.66	\$45,015.41	\$45,015.41	\$0.00
2100	Materiales de administración, emisión de documntos	\$388,141.75	\$0.00	\$388,141.75	\$0.00	\$388,141.75	\$0.00	\$0.00	\$388,141.75	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$115,285.25	\$0.00	\$115,285.25	\$0.00	\$115,285.25	\$0.00	\$0.00	\$115,285.25	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$115,285.25	\$0.00	\$115,285.25	\$0.00	\$115,285.25	\$0.00	\$0.00	\$115,285.25	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$202,048.96	\$0.00	\$202,048.96	\$0.00	\$202,048.96	\$0.00	\$0.00	\$202,048.96	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$202,048.96	\$0.00	\$202,048.96	\$0.00	\$202,048.96	\$0.00	\$0.00	\$202,048.96	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$22,880.10	\$0.00	\$22,880.10	\$0.00	\$22,880.10	\$0.00	\$0.00	\$22,880.10	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$22,880.10	\$0.00	\$22,880.10	\$0.00	\$22,880.10	\$0.00	\$0.00	\$22,880.10	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2150	Material impreso e información digital	\$3,794.40	\$0.00	\$3,794.40	\$0.00	\$3,794.40	\$0.00	\$0.00	\$3,794.40	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,794.40	\$0.00	\$3,794.40	\$0.00	\$3,794.40	\$0.00	\$0.00	\$3,794.40	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$44,133.04	\$0.00	\$44,133.04	\$0.00	\$44,133.04	\$0.00	\$0.00	\$44,133.04	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$44,133.04	\$0.00	\$44,133.04	\$0.00	\$44,133.04	\$0.00	\$0.00	\$44,133.04	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$55,386.47	\$0.00	\$55,386.47	\$31,835.41	\$23,551.06	\$31,835.41	\$0.00	\$23,551.06	\$31,835.41	\$31,835.41	\$0.00
2210	Productos alimenticios para personas	\$55,386.47	\$0.00	\$55,386.47	\$31,835.41	\$23,551.06	\$31,835.41	\$0.00	\$23,551.06	\$31,835.41	\$31,835.41	\$0.00
2211	Productos alimenticios para personas	\$55,386.47	\$0.00	\$55,386.47	\$31,835.41	\$23,551.06	\$31,835.41	\$0.00	\$23,551.06	\$31,835.41	\$31,835.41	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$38,124.13	\$0.00	\$38,124.13	\$0.00	\$38,124.13	\$0.00	\$0.00	\$38,124.13	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,620.68	\$0.00	\$30,620.68	\$0.00	\$30,620.68	\$0.00	\$0.00	\$30,620.68	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,620.68	\$0.00	\$30,620.68	\$0.00	\$30,620.68	\$0.00	\$0.00	\$30,620.68	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,503.45	\$0.00	\$7,503.45	\$0.00	\$7,503.45	\$0.00	\$0.00	\$7,503.45	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,503.45	\$0.00	\$7,503.45	\$0.00	\$7,503.45	\$0.00	\$0.00	\$7,503.45	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,263.86	\$0.00	\$300,263.86	\$10,000.00	\$290,263.86	\$10,000.00	\$0.00	\$290,263.86	\$10,000.00	\$10,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,263.86	\$0.00	\$300,263.86	\$10,000.00	\$290,263.86	\$10,000.00	\$0.00	\$290,263.86	\$10,000.00	\$10,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,263.86	\$0.00	\$300,263.86	\$10,000.00	\$290,263.86	\$10,000.00	\$0.00	\$290,263.86	\$10,000.00	\$10,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$779.52	\$0.00	\$779.52	\$0.00	\$779.52	\$0.00	\$0.00	\$779.52	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$779.52	\$0.00	\$779.52	\$0.00	\$779.52	\$0.00	\$0.00	\$779.52	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$779.52	\$0.00	\$779.52	\$0.00	\$779.52	\$0.00	\$0.00	\$779.52	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$25,384.34	\$0.00	\$25,384.34	\$3,180.00	\$22,204.34	\$3,180.00	\$0.00	\$22,204.34	\$3,180.00	\$3,180.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$59.30	\$0.00	\$59.30	\$0.00	\$59.30	\$0.00	\$0.00	\$59.30	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$59.30	\$0.00	\$59.30	\$0.00	\$59.30	\$0.00	\$0.00	\$59.30	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,393.50	-\$1,180.00	\$6,213.50	\$0.00	\$6,213.50	\$0.00	\$0.00	\$6,213.50	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,393.50	-\$1,180.00	\$6,213.50	\$0.00	\$6,213.50	\$0.00	\$0.00	\$6,213.50	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$17,931.54	\$1,180.00	\$19,111.54	\$3,180.00	\$15,931.54	\$3,180.00	\$0.00	\$15,931.54	\$3,180.00	\$3,180.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$17,931.54	\$1,180.00	\$19,111.54	\$3,180.00	\$15,931.54	\$3,180.00	\$0.00	\$15,931.54	\$3,180.00	\$3,180.00	\$0.00
3000	SERVICIOS GENERALES	\$3,890,278.93	\$0.00	\$3,890,278.93	\$145,395.34	\$3,744,883.59	\$145,395.34	\$0.00	\$3,744,883.59	\$145,395.34	\$145,395.34	\$0.00
3100	SERVICIOS BÁSICOS	\$589,711.74	\$0.00	\$589,711.74	\$51,995.54	\$537,716.20	\$51,995.54	\$0.00	\$537,716.20	\$51,995.54	\$51,995.54	\$0.00
3110	Energía eléctrica	\$245,598.10	\$0.00	\$245,598.10	\$27,933.00	\$217,665.10	\$27,933.00	\$0.00	\$217,665.10	\$27,933.00	\$27,933.00	\$0.00
3111	Energía eléctrica	\$245,598.10	\$0.00	\$245,598.10	\$27,933.00	\$217,665.10	\$27,933.00	\$0.00	\$217,665.10	\$27,933.00	\$27,933.00	\$0.00
3130	Agua	\$11,775.95	\$0.00	\$11,775.95	\$1,937.00	\$9,838.95	\$1,937.00	\$0.00	\$9,838.95	\$1,937.00	\$1,937.00	\$0.00
3131	Agua	\$11,775.95	\$0.00	\$11,775.95	\$1,937.00	\$9,838.95	\$1,937.00	\$0.00	\$9,838.95	\$1,937.00	\$1,937.00	\$0.00



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Objeto	del Gasto											Pagar Deuda
3140	Telefonia Tradicional	\$158,146.64	\$0.00	\$158,146.64	\$22,125.54	\$136,021.10	\$22,125.54	\$0.00	\$136,021.10	\$22,125.54	\$22,125.54	\$0.00
3141	Telefonia tradicional	\$158,146.64	\$0.00	\$158,146.64	\$22,125.54	\$136,021.10	\$22,125.54	\$0.00	\$136,021.10	\$22,125.54	\$22,125.54	\$0.00
3150	Telefonia celular	\$56,833.34	\$0.00	\$56,833.34	\$0.00	\$56,833.34	\$0.00	\$0.00	\$56,833.34	\$0.00	\$0.00	\$0.00
3151	Telefonia celular	\$56,833.34	\$0.00	\$56,833.34	\$0.00	\$56,833.34	\$0.00	\$0.00	\$56,833.34	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$97,439.97	\$0.00	\$97,439.97	\$0.00	\$97,439.97	\$0.00	\$0.00	\$97,439.97	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$97,439.97	\$0.00	\$97,439.97	\$0.00	\$97,439.97	\$0.00	\$0.00	\$97,439.97	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegraficos	\$19,917.74	\$0.00	\$19,917.74	\$0.00	\$19,917.74	\$0.00	\$0.00	\$19,917.74	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegraficos	\$15,963.72	\$0.00	\$15,963.72	\$0.00	\$15,963.72	\$0.00	\$0.00	\$15,963.72	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$3,954.02	\$0.00	\$3,954.02	\$0.00	\$3,954.02	\$0.00	\$0.00	\$3,954.02	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,147,248.11	\$0.00	\$1,147,248.11	\$16,680.45	\$1,130,567.66	\$16,680.45	\$0.00	\$1,130,567.66	\$16,680.45	\$16,680.45	\$0.00
3220	Arrendamiento de edificios	\$1,017,578.76	\$0.00	\$1,017,578.76	\$16,680.45	\$1,000,898.31	\$16,680.45	\$0.00	\$1,000,898.31	\$16,680.45	\$16,680.45	\$0.00
3221	Arrendamiento de edificios	\$1,017,578.76	\$0.00	\$1,017,578.76	\$16,680.45	\$1,000,898.31	\$16,680.45	\$0.00	\$1,000,898.31	\$16,680.45	\$16,680.45	\$0.00
3230	Arrendamiento de mobiliario y equipo de administraci3n, €	\$129,669.35	\$0.00	\$129,669.35	\$0.00	\$129,669.35	\$0.00	\$0.00	\$129,669.35	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administraci3n, €	\$129,669.35	\$0.00	\$129,669.35	\$0.00	\$129,669.35	\$0.00	\$0.00	\$129,669.35	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$787,935.94	\$0.00	\$787,935.94	\$28,365.48	\$759,570.46	\$28,365.48	\$0.00	\$759,570.46	\$28,365.48	\$28,365.48	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionado	\$775,011.43	\$0.00	\$775,011.43	\$27,490.00	\$747,521.43	\$27,490.00	\$0.00	\$747,521.43	\$27,490.00	\$27,490.00	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionado	\$775,011.43	\$0.00	\$775,011.43	\$27,490.00	\$747,521.43	\$27,490.00	\$0.00	\$747,521.43	\$27,490.00	\$27,490.00	\$0.00
3340	Servicios de capacitaci3n	\$7,500.25	\$0.00	\$7,500.25	\$0.00	\$7,500.25	\$0.00	\$0.00	\$7,500.25	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitaci3n	\$7,500.25	\$0.00	\$7,500.25	\$0.00	\$7,500.25	\$0.00	\$0.00	\$7,500.25	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducci3n, fotocopiado	\$1,472.06	\$0.00	\$1,472.06	\$0.00	\$1,472.06	\$0.00	\$0.00	\$1,472.06	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi3	\$1,472.06	\$0.00	\$1,472.06	\$0.00	\$1,472.06	\$0.00	\$0.00	\$1,472.06	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, cientificos y t3cnicos integrales	\$3,952.20	\$0.00	\$3,952.20	\$875.48	\$3,076.72	\$875.48	\$0.00	\$3,076.72	\$875.48	\$875.48	\$0.00
3391	Servicios profesionales, cientificos y t3cnicos integrales	\$3,952.20	\$0.00	\$3,952.20	\$875.48	\$3,076.72	\$875.48	\$0.00	\$3,076.72	\$875.48	\$875.48	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$123,478.27	\$0.00	\$123,478.27	\$1,862.96	\$121,615.31	\$1,862.96	\$0.00	\$121,615.31	\$1,862.96	\$1,862.96	\$0.00
3410	Servicios financieros y bancarios	\$20,188.89	\$0.00	\$20,188.89	\$1,862.96	\$18,325.93	\$1,862.96	\$0.00	\$18,325.93	\$1,862.96	\$1,862.96	\$0.00
3411	Servicios financieros y bancarios	\$20,188.89	\$0.00	\$20,188.89	\$1,862.96	\$18,325.93	\$1,862.96	\$0.00	\$18,325.93	\$1,862.96	\$1,862.96	\$0.00
3450	Seguro de bienes patrimoniales	\$103,289.38	\$0.00	\$103,289.38	\$0.00	\$103,289.38	\$0.00	\$0.00	\$103,289.38	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$103,289.38	\$0.00	\$103,289.38	\$0.00	\$103,289.38	\$0.00	\$0.00	\$103,289.38	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACI3N, REPARACI3N, MANTENI	\$400,156.00	\$0.00	\$400,156.00	\$12,483.95	\$387,672.05	\$12,483.95	\$0.00	\$387,672.05	\$12,483.95	\$12,483.95	\$0.00
3510	Conservaci3n y mantenimiento menor de inmuebles	\$107,791.89	\$0.00	\$107,791.89	\$0.00	\$107,791.89	\$0.00	\$0.00	\$107,791.89	\$0.00	\$0.00	\$0.00
3511	Conservaci3n y mantenimiento menor de inmuebles	\$107,791.89	\$0.00	\$107,791.89	\$0.00	\$107,791.89	\$0.00	\$0.00	\$107,791.89	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/feb/2020
02:31 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,265.09	\$0.00	\$1,265.09	\$0.00	\$1,265.09	\$0.00	\$0.00	\$1,265.09	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,265.09	\$0.00	\$1,265.09	\$0.00	\$1,265.09	\$0.00	\$0.00	\$1,265.09	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$44,137.72	\$0.00	\$44,137.72	\$530.00	\$43,607.72	\$530.00	\$0.00	\$43,607.72	\$530.00	\$530.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$44,137.72	\$0.00	\$44,137.72	\$530.00	\$43,607.72	\$530.00	\$0.00	\$43,607.72	\$530.00	\$530.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$224,638.30	\$0.00	\$224,638.30	\$11,953.95	\$212,684.35	\$11,953.95	\$0.00	\$212,684.35	\$11,953.95	\$11,953.95	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$224,638.30	\$0.00	\$224,638.30	\$11,953.95	\$212,684.35	\$11,953.95	\$0.00	\$212,684.35	\$11,953.95	\$11,953.95	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$12,150.00	\$0.00	\$12,150.00	\$0.00	\$12,150.00	\$0.00	\$0.00	\$12,150.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$12,150.00	\$0.00	\$12,150.00	\$0.00	\$12,150.00	\$0.00	\$0.00	\$12,150.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$10,173.00	\$0.00	\$10,173.00	\$0.00	\$10,173.00	\$0.00	\$0.00	\$10,173.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,173.00	\$0.00	\$10,173.00	\$0.00	\$10,173.00	\$0.00	\$0.00	\$10,173.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes (\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$326,579.13	\$0.00	\$326,579.13	\$34,006.96	\$292,572.17	\$34,006.96	\$0.00	\$292,572.17	\$34,006.96	\$34,006.96	\$0.00
3710	Pasajes aéreos	\$22,144.00	-\$22,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$22,144.00	-\$22,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,461.00	\$0.00	\$8,461.00	\$0.00	\$8,461.00	\$0.00	\$0.00	\$8,461.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,461.00	\$0.00	\$8,461.00	\$0.00	\$8,461.00	\$0.00	\$0.00	\$8,461.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$293,166.13	\$22,144.00	\$315,310.13	\$34,006.96	\$281,303.17	\$34,006.96	\$0.00	\$281,303.17	\$34,006.96	\$34,006.96	\$0.00
3751	Viáticos en el país	\$241,991.25	\$22,144.00	\$264,135.25	\$32,537.96	\$231,597.29	\$32,537.96	\$0.00	\$231,597.29	\$32,537.96	\$32,537.96	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$51,174.88	\$0.00	\$51,174.88	\$1,469.00	\$49,705.88	\$1,469.00	\$0.00	\$49,705.88	\$1,469.00	\$1,469.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,808.00	\$0.00	\$2,808.00	\$0.00	\$2,808.00	\$0.00	\$0.00	\$2,808.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$2,808.00	\$0.00	\$2,808.00	\$0.00	\$2,808.00	\$0.00	\$0.00	\$2,808.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$63,715.41	\$0.00	\$63,715.41	\$0.00	\$63,715.41	\$0.00	\$0.00	\$63,715.41	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$2,727.38	\$0.00	\$2,727.38	\$0.00	\$2,727.38	\$0.00	\$0.00	\$2,727.38	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$2,727.38	\$0.00	\$2,727.38	\$0.00	\$2,727.38	\$0.00	\$0.00	\$2,727.38	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$11,112.62	\$0.00	\$11,112.62	\$0.00	\$11,112.62	\$0.00	\$0.00	\$11,112.62	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$11,112.62	\$0.00	\$11,112.62	\$0.00	\$11,112.62	\$0.00	\$0.00	\$11,112.62	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$49,875.41	\$0.00	\$49,875.41	\$0.00	\$49,875.41	\$0.00	\$0.00	\$49,875.41	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$49,875.41	\$0.00	\$49,875.41	\$0.00	\$49,875.41	\$0.00	\$0.00	\$49,875.41	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$441,797.33	\$0.00	\$441,797.33	\$0.00	\$441,797.33	\$0.00	\$0.00	\$441,797.33	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2020

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/feb/2020
02:31 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3920	Impuestos y derechos	\$41,797.33	\$0.00	\$41,797.33	\$0.00	\$41,797.33	\$0.00	\$0.00	\$41,797.33	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFI	\$41,797.33	\$0.00	\$41,797.33	\$0.00	\$41,797.33	\$0.00	\$0.00	\$41,797.33	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$228,458.00	\$0.00	\$228,458.00	\$0.00	\$228,458.00	\$0.00	\$0.00	\$228,458.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$228,458.00	\$0.00	\$228,458.00	\$0.00	\$228,458.00	\$0.00	\$0.00	\$228,458.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$228,458.00	\$0.00	\$228,458.00	\$0.00	\$228,458.00	\$0.00	\$0.00	\$228,458.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$228,458.00	\$0.00	\$228,458.00	\$0.00	\$228,458.00	\$0.00	\$0.00	\$228,458.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES (TRANSFERE		\$47,445,193.00	\$0.00	\$47,445,193.00	\$42,708,786.75	\$4,736,406.25	\$2,394,338.47	\$40,314,448.28	\$45,050,854.53	\$2,394,338.47	\$2,394,338.47	\$0.00
UE UNION EUROPEA EUROS - COHESION SOCIAL												
1000	SERVICIOS PERSONALES	\$0.00	\$303,411.68	\$303,411.68	\$0.00	\$303,411.68	\$0.00	\$0.00	\$303,411.68	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$101,363.75	\$101,363.75	\$0.00	\$101,363.75	\$0.00	\$0.00	\$101,363.75	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$101,363.75	\$101,363.75	\$0.00	\$101,363.75	\$0.00	\$0.00	\$101,363.75	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$101,363.75	\$101,363.75	\$0.00	\$101,363.75	\$0.00	\$0.00	\$101,363.75	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$202,047.93	\$202,047.93	\$0.00	\$202,047.93	\$0.00	\$0.00	\$202,047.93	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$202,047.93	\$202,047.93	\$0.00	\$202,047.93	\$0.00	\$0.00	\$202,047.93	\$0.00	\$0.00	\$0.00
1212	HONORARIOS ASIMILABLES	\$0.00	\$202,047.93	\$202,047.93	\$0.00	\$202,047.93	\$0.00	\$0.00	\$202,047.93	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$38.00	\$38.00	\$0.00	\$38.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$38.00	\$38.00	\$0.00	\$38.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$38.00	\$38.00	\$0.00	\$38.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$38.00	\$38.00	\$0.00	\$38.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$301,180.21	\$301,180.21	\$12,867.56	\$288,312.65	\$12,867.56	\$0.00	\$288,312.65	\$12,867.56	\$12,867.56	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$203,560.33	\$203,560.33	\$0.00	\$203,560.33	\$0.00	\$0.00	\$203,560.33	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$203,560.33	\$203,560.33	\$0.00	\$203,560.33	\$0.00	\$0.00	\$203,560.33	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$203,560.33	\$203,560.33	\$0.00	\$203,560.33	\$0.00	\$0.00	\$203,560.33	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$29,467.70	\$29,467.70	\$0.00	\$29,467.70	\$0.00	\$0.00	\$29,467.70	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$29,467.70	\$29,467.70	\$0.00	\$29,467.70	\$0.00	\$0.00	\$29,467.70	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$29,467.70	\$29,467.70	\$0.00	\$29,467.70	\$0.00	\$0.00	\$29,467.70	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$0.00	\$12,867.56	\$12,867.56	\$12,867.56	\$0.00	\$12,867.56	\$0.00	\$0.00	\$12,867.56	\$12,867.56	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,867.56	\$12,867.56	\$12,867.56	\$0.00	\$12,867.56	\$0.00	\$0.00	\$12,867.56	\$12,867.56	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/feb/2020
02:31 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,867.56	\$12,867.56	\$12,867.56	\$0.00	\$12,867.56	\$0.00	\$0.00	\$12,867.56	\$12,867.56	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$55,284.62	\$55,284.62	\$0.00	\$55,284.62	\$0.00	\$0.00	\$55,284.62	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,699.79	\$1,699.79	\$0.00	\$1,699.79	\$0.00	\$0.00	\$1,699.79	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,699.79	\$1,699.79	\$0.00	\$1,699.79	\$0.00	\$0.00	\$1,699.79	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$51,084.83	\$51,084.83	\$0.00	\$51,084.83	\$0.00	\$0.00	\$51,084.83	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$51,084.83	\$51,084.83	\$0.00	\$51,084.83	\$0.00	\$0.00	\$51,084.83	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$996.30	\$996.30	\$0.00	\$996.30	\$0.00	\$0.00	\$996.30	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$996.30	\$996.30	\$0.00	\$996.30	\$0.00	\$0.00	\$996.30	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$996.30	\$996.30	\$0.00	\$996.30	\$0.00	\$0.00	\$996.30	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$996.30	\$996.30	\$0.00	\$996.30	\$0.00	\$0.00	\$996.30	\$0.00	\$0.00	\$0.00
UNION EUROPEA EUROS - COHESION		\$0.00	\$605,626.19	\$605,626.19	\$12,867.56	\$592,758.63	\$12,867.56	\$0.00	\$592,758.63	\$12,867.56	\$12,867.56	\$0.00
Total Final		\$47,445,193.00	\$605,626.19	\$48,050,819.19	\$42,721,654.31	\$5,329,164.88	\$2,407,206.03	\$40,314,448.28	\$45,643,613.16	\$2,407,206.03	\$2,407,206.03	\$0.00

LIC. JORGE ANDRES LOPEZ ESPINOSA
PRESIDENTE

C. GUILLERMO CONTRERAS GARCIA
DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO
CONTADORA