



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/may/2020
10:55 a.m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 TRANSFERENCIA DE GOBIERNO DEL ESTADO											
1000 SERVICIOS PERSONALES	\$8,471,356.20	\$231,000.00	\$8,702,356.20	\$6,991,423.98	\$1,710,932.22	\$2,365,863.18	\$4,625,560.80	\$6,336,493.02	\$2,365,863.18	\$2,365,863.18	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$2,072,865.09	\$4,113,892.01	\$4,193,382.47	\$2,072,865.09	\$2,072,865.09	\$0.00
1130 Sueldos base al personal permanente	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$2,072,865.09	\$4,113,892.01	\$4,193,382.47	\$2,072,865.09	\$2,072,865.09	\$0.00
1131 Sueldos base al personal permanente	\$6,019,776.87	-\$300,680.23	\$5,719,096.64	\$5,719,096.64	\$0.00	\$1,890,481.45	\$3,828,615.19	\$3,828,615.19	\$1,890,481.45	\$1,890,481.45	\$0.00
1132 Complemento de sueldo	\$467,660.46	\$79,490.46	\$547,150.92	\$467,660.46	\$79,490.46	\$182,383.64	\$285,276.82	\$364,767.28	\$182,383.64	\$182,383.64	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$64,471.74	\$85,528.26	\$0.00	\$85,528.26	\$0.00	\$0.00	\$85,528.26	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$850,000.00	\$27,517.68	\$877,517.68	\$0.00	\$877,517.68	\$0.00	\$0.00	\$877,517.68	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$880,000.00	\$401,304.77	\$1,281,304.77	\$804,666.88	\$476,637.89	\$292,998.09	\$511,668.79	\$988,306.68	\$292,998.09	\$292,998.09	\$0.00
1410 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$200,000.00	\$428,731.69	\$171,576.34	\$28,423.66	\$457,155.35	\$171,576.34	\$171,576.34	\$0.00
1411 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$200,000.00	\$428,731.69	\$171,576.34	\$28,423.66	\$457,155.35	\$171,576.34	\$171,576.34	\$0.00
1420 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$300,000.00	\$47,906.20	\$53,845.56	\$246,154.44	\$294,060.64	\$53,845.56	\$53,845.56	\$0.00
1421 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$300,000.00	\$47,906.20	\$53,845.56	\$246,154.44	\$294,060.64	\$53,845.56	\$53,845.56	\$0.00
1430 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$67,576.19	\$237,090.69	\$237,090.69	\$67,576.19	\$67,576.19	\$0.00
1431 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$67,576.19	\$237,090.69	\$237,090.69	\$67,576.19	\$67,576.19	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$5,000.00	\$7,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$98,918.87	-\$2,189.02	\$96,729.85	\$0.00	\$96,729.85	\$0.00	\$0.00	\$96,729.85	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$889,621.05	\$20,704.00	\$910,325.05	\$240,518.69	\$669,806.36	\$240,518.69	\$0.00	\$669,806.36	\$240,518.69	\$240,518.69	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$286,000.00	\$0.00	\$286,000.00	\$107,211.85	\$178,788.15	\$107,211.85	\$0.00	\$178,788.15	\$107,211.85	\$107,211.85	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$50,229.63	\$29,770.37	\$50,229.63	\$0.00	\$29,770.37	\$50,229.63	\$50,229.63	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$50,229.63	\$29,770.37	\$50,229.63	\$0.00	\$29,770.37	\$50,229.63	\$50,229.63	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$14,391.54	\$43,608.46	\$14,391.54	\$0.00	\$43,608.46	\$14,391.54	\$14,391.54	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$14,391.54	\$43,608.46	\$14,391.54	\$0.00	\$43,608.46	\$14,391.54	\$14,391.54	\$0.00



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Objeto	del Gasto											
2150	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$6,092.32	\$29,907.68	\$6,092.32	\$0.00	\$29,907.68	\$6,092.32	\$6,092.32	\$0.00
2151	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$6,092.32	\$29,907.68	\$6,092.32	\$0.00	\$29,907.68	\$6,092.32	\$6,092.32	\$0.00
2160	Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$36,498.36	\$25,501.64	\$36,498.36	\$0.00	\$25,501.64	\$36,498.36	\$36,498.36	\$0.00
2161	Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$36,498.36	\$25,501.64	\$36,498.36	\$0.00	\$25,501.64	\$36,498.36	\$36,498.36	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$215,000.00	\$0.00	\$215,000.00	\$33,157.17	\$181,842.83	\$33,157.17	\$0.00	\$181,842.83	\$33,157.17	\$33,157.17	\$0.00
2210	Productos alimenticios para personas	\$200,000.00	\$0.00	\$200,000.00	\$33,157.17	\$166,842.83	\$33,157.17	\$0.00	\$166,842.83	\$33,157.17	\$33,157.17	\$0.00
2211	Productos alimenticios para personas	\$140,000.00	\$0.00	\$140,000.00	\$18,195.18	\$121,804.82	\$18,195.18	\$0.00	\$121,804.82	\$18,195.18	\$18,195.18	\$0.00
2212	Alimentación en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$14,961.99	\$45,038.01	\$14,961.99	\$0.00	\$45,038.01	\$14,961.99	\$14,961.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$12,000.00	\$0.00	\$12,000.00	\$120.00	\$11,880.00	\$120.00	\$0.00	\$11,880.00	\$120.00	\$120.00	\$0.00
2460	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,500.00	\$20,880.00	\$22,380.00	\$20,880.00	\$1,500.00	\$20,880.00	\$0.00	\$1,500.00	\$20,880.00	\$20,880.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$335,121.05	-\$176.00	\$334,945.05	\$74,114.14	\$260,830.91	\$74,114.14	\$0.00	\$260,830.91	\$74,114.14	\$74,114.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$74,114.14	\$260,830.91	\$74,114.14	\$0.00	\$260,830.91	\$74,114.14	\$74,114.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$74,114.14	\$260,830.91	\$74,114.14	\$0.00	\$260,830.91	\$74,114.14	\$74,114.14	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2751	Blanco y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$31,000.00	\$0.00	\$31,000.00	\$5,035.53	\$25,964.47	\$5,035.53	\$0.00	\$25,964.47	\$5,035.53	\$5,035.53	\$0.00
2910	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$764.00	\$1,236.00	\$764.00	\$0.00	\$1,236.00	\$764.00	\$764.00	\$0.00
2911	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$764.00	\$1,236.00	\$764.00	\$0.00	\$1,236.00	\$764.00	\$764.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$361.53	\$13,638.47	\$361.53	\$0.00	\$13,638.47	\$361.53	\$361.53	\$0.00
2921	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$361.53	\$13,638.47	\$361.53	\$0.00	\$13,638.47	\$361.53	\$361.53	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$3,910.00	\$6,090.00	\$3,910.00	\$0.00	\$6,090.00	\$3,910.00	\$3,910.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$3,910.00	\$6,090.00	\$3,910.00	\$0.00	\$6,090.00	\$3,910.00	\$3,910.00	\$0.00
3000	SERVICIOS GENERALES	\$2,083,397.75	-\$20,704.00	\$2,062,693.75	\$461,081.85	\$1,601,611.90	\$461,081.85	\$0.00	\$1,601,611.90	\$461,081.85	\$461,081.85	\$0.00
3100	SERVICIOS BÁSICOS	\$356,200.00	\$0.00	\$356,200.00	\$109,584.44	\$246,615.56	\$109,584.44	\$0.00	\$246,615.56	\$109,584.44	\$109,584.44	\$0.00
3110	Energía eléctrica	\$250,000.00	\$0.00	\$250,000.00	\$79,816.62	\$170,183.38	\$79,816.62	\$0.00	\$170,183.38	\$79,816.62	\$79,816.62	\$0.00
3111	Energía eléctrica	\$200,000.00	\$0.00	\$200,000.00	\$79,816.62	\$120,183.38	\$79,816.62	\$0.00	\$120,183.38	\$79,816.62	\$79,816.62	\$0.00
3113	Otros pagos derivados de la prestación del servicio electr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$5,901.00	\$24,099.00	\$5,901.00	\$0.00	\$24,099.00	\$5,901.00	\$5,901.00	\$0.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$5,901.00	\$24,099.00	\$5,901.00	\$0.00	\$24,099.00	\$5,901.00	\$5,901.00	\$0.00
3140	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$16,943.82	\$39,056.18	\$16,943.82	\$0.00	\$39,056.18	\$16,943.82	\$16,943.82	\$0.00
3141	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$16,943.82	\$39,056.18	\$16,943.82	\$0.00	\$39,056.18	\$16,943.82	\$16,943.82	\$0.00
3150	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$6,923.00	\$12,077.00	\$6,923.00	\$0.00	\$12,077.00	\$6,923.00	\$6,923.00	\$0.00
3151	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$6,923.00	\$12,077.00	\$6,923.00	\$0.00	\$12,077.00	\$6,923.00	\$6,923.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$444,374.74	\$0.00	\$444,374.74	\$116,896.50	\$327,478.24	\$116,896.50	\$0.00	\$327,478.24	\$116,896.50	\$116,896.50	\$0.00
3220	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$90,000.00	\$210,000.00	\$90,000.00	\$0.00	\$210,000.00	\$90,000.00	\$90,000.00	\$0.00
3221	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$90,000.00	\$210,000.00	\$90,000.00	\$0.00	\$210,000.00	\$90,000.00	\$90,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$26,896.50	\$117,478.24	\$26,896.50	\$0.00	\$117,478.24	\$26,896.50	\$26,896.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$26,896.50	\$117,478.24	\$26,896.50	\$0.00	\$117,478.24	\$26,896.50	\$26,896.50	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$471,911.60	\$0.00	\$471,911.60	\$48,038.00	\$423,873.60	\$48,038.00	\$0.00	\$423,873.60	\$48,038.00	\$48,038.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$17,748.00	\$74,163.60	\$17,748.00	\$0.00	\$74,163.60	\$17,748.00	\$17,748.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$17,748.00	\$74,163.60	\$17,748.00	\$0.00	\$74,163.60	\$17,748.00	\$17,748.00	\$0.00



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2020

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/may/2020
10:55 a.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340 Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$30,290.00	\$69,710.00	\$30,290.00	\$0.00	\$69,710.00	\$30,290.00	\$30,290.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$30,290.00	\$69,710.00	\$30,290.00	\$0.00	\$69,710.00	\$30,290.00	\$30,290.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$76,761.41	\$2,000.00	\$78,761.41	\$2,766.52	\$75,994.89	\$2,766.52	\$0.00	\$75,994.89	\$2,766.52	\$2,766.52	\$0.00
3410 Servicios financieros y bancarios	\$2,214.80	\$2,000.00	\$4,214.80	\$2,766.52	\$1,448.28	\$2,766.52	\$0.00	\$1,448.28	\$2,766.52	\$2,766.52	\$0.00
3411 Servicios financieros y bancarios	\$2,214.80	\$2,000.00	\$4,214.80	\$2,766.52	\$1,448.28	\$2,766.52	\$0.00	\$1,448.28	\$2,766.52	\$2,766.52	\$0.00
3450 Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$0.00	\$74,546.61	\$0.00	\$0.00	\$74,546.61	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$0.00	\$74,546.61	\$0.00	\$0.00	\$74,546.61	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$514,000.00	-\$22,880.00	\$491,120.00	\$138,255.64	\$352,864.36	\$138,255.64	\$0.00	\$352,864.36	\$138,255.64	\$138,255.64	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$33,035.18	\$46,964.82	\$33,035.18	\$0.00	\$46,964.82	\$33,035.18	\$33,035.18	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$33,035.18	\$46,964.82	\$33,035.18	\$0.00	\$46,964.82	\$33,035.18	\$33,035.18	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$105,220.46	\$251,899.54	\$105,220.46	\$0.00	\$251,899.54	\$105,220.46	\$105,220.46	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$105,220.46	\$251,899.54	\$105,220.46	\$0.00	\$251,899.54	\$105,220.46	\$105,220.46	\$0.00
3590 Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$220,000.00	\$0.00	\$220,000.00	\$45,214.75	\$174,785.25	\$45,214.75	\$0.00	\$174,785.25	\$45,214.75	\$45,214.75	\$0.00
3750 Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$45,214.75	\$174,785.25	\$45,214.75	\$0.00	\$174,785.25	\$45,214.75	\$45,214.75	\$0.00
3751 Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$45,214.75	\$174,785.25	\$45,214.75	\$0.00	\$174,785.25	\$45,214.75	\$45,214.75	\$0.00
3900 OTROS SERVICIOS GENERALES	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3920 Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3921 Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 27/may/2020
10:55 a.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$231,000.00	-\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$61,000.00	-\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA DE GOBIERNO DEL		\$11,684,375.00	\$0.00	\$11,684,375.00	\$7,693,024.52	\$3,991,350.48	\$3,067,463.72	\$4,625,560.80	\$8,616,911.28	\$3,067,463.72	\$3,067,463.72	\$0.00
Total Final		\$11,684,375.00	\$0.00	\$11,684,375.00	\$7,693,024.52	\$3,991,350.48	\$3,067,463.72	\$4,625,560.80	\$8,616,911.28	\$3,067,463.72	\$3,067,463.72	\$0.00