

**MUNICIPIO DE AQUISMON**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene/2019 Al 31/oct/2019

Fecha y | 25/ene/2020  
hora de Impresión | 12:02 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$101,265,500.00</b>	<b>\$10,238,734.46</b>	<b>\$111,504,234.46</b>	<b>\$64,826,722.30</b>	<b>\$64,793,222.30</b>	<b>\$46,677,512.16</b>
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$15,814,500.00	<b>-\$2,876,432.03</b>	\$12,938,067.97	\$6,352,798.78	\$6,323,798.78	\$6,585,269.19
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$76,501,000.00	\$13,058,969.49	\$89,559,969.49	\$52,140,352.68	\$52,140,352.68	\$37,419,616.81
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$6,250,000.00	\$173,047.00	\$6,423,047.00	\$4,878,906.84	\$4,874,406.84	\$1,544,140.16
OTROS SERVICIOS GENERALES	\$2,700,000.00	<b>-\$116,850.00</b>	\$2,583,150.00	\$1,454,664.00	\$1,454,664.00	\$1,128,486.00
<b>DESARROLLO SOCIAL</b>	<b>\$208,256,000.00</b>	<b>\$10,861,427.24</b>	<b>\$219,117,427.24</b>	<b>\$106,740,428.76</b>	<b>\$105,447,398.37</b>	<b>\$112,376,998.48</b>
PROTECCIÓN AMBIENTAL	\$5,776,000.00	\$19,112,478.11	\$24,888,478.11	\$8,942,171.17	\$8,942,171.17	\$15,946,306.94
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$156,245,000.00	<b>-\$9,147,967.76</b>	\$147,097,032.24	\$73,421,205.56	\$72,128,175.17	\$73,675,826.68
SALUD	\$8,830,000.00	<b>-\$2,000,000.00</b>	\$6,830,000.00	\$3,018,273.06	\$3,018,273.06	\$3,811,726.94
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,200,000.00	<b>-\$1,515,749.09</b>	\$9,684,250.91	\$4,260,197.14	\$4,260,197.14	\$5,424,053.77
EDUCACIÓN	\$11,035,000.00	\$47,306.08	\$11,082,306.08	\$2,392,565.77	\$2,392,565.77	\$8,689,740.31
PROTECCIÓN SOCIAL	\$14,670,000.00	\$4,565,359.90	\$19,235,359.90	\$14,706,016.06	\$14,706,016.06	\$4,529,343.84
OTROS ASUNTOS SOCIALES	\$500,000.00	<b>-\$200,000.00</b>	\$300,000.00	\$0.00	\$0.00	\$300,000.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$18,429,000.00</b>	<b>-\$2,243,249.65</b>	<b>\$16,185,750.35</b>	<b>\$4,052,679.74</b>	<b>\$4,046,479.74</b>	<b>\$12,133,070.61</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$55,000.06	\$55,000.06	\$55,000.06	\$55,000.06	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$7,050,000.00	<b>-\$1,400,074.50</b>	\$5,649,925.50	\$1,819,009.88	\$1,812,809.88	\$3,830,915.62
COMBUSTIBLES Y ENERGÍA	\$4,800,000.00	<b>-\$183,665.00</b>	\$4,616,335.00	\$1,095,292.92	\$1,095,292.92	\$3,521,042.08
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$2,000,000.00	\$707,520.00	\$2,707,520.00	\$873,855.93	\$873,855.93	\$1,833,664.07
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$4,179,000.00	<b>-\$1,222,030.21</b>	\$2,956,969.79	\$209,520.95	\$209,520.95	\$2,747,448.84
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$400,000.00	<b>-\$200,000.00</b>	\$200,000.00	\$0.00	\$0.00	\$200,000.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,900,000.00</b>	<b>-\$6,871,374.61</b>	<b>\$3,028,625.39</b>	<b>\$1,686,028.13</b>	<b>\$1,686,028.13</b>	<b>\$1,342,597.26</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$5,000,000.00	<b>-\$4,500,000.00</b>	\$500,000.00	\$0.00	\$0.00	\$500,000.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,900,000.00	<b>-\$2,371,374.61</b>	\$2,528,625.39	\$1,686,028.13	\$1,686,028.13	\$842,597.26
<b>Total del Gasto</b>	<b>\$337,850,500.00</b>	<b>\$11,985,537.44</b>	<b>\$349,836,037.44</b>	<b>\$177,305,858.93</b>	<b>\$175,973,128.54</b>	<b>\$172,530,178.51</b>