



Objeto del Gasto	Fuente de Financiamiento	Aprobado: (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido:	Pagado	Cuentas por Pagar Deuda
<b>1 RECURSOS FEDERALES</b>											
3000	SERVICIOS GENERALES	\$0.00	\$838,046.78	\$363,459.54	\$474,587.24	\$363,459.54	\$0.00	\$474,587.24	\$233,986.54	\$233,986.54	\$129,473.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICI	\$0.00	\$533,971.39	\$361,820.14	\$172,151.25	\$361,820.14	\$0.00	\$172,151.25	\$233,940.14	\$233,940.14	\$127,880.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$533,971.39	\$361,820.14	\$172,151.25	\$361,820.14	\$0.00	\$172,151.25	\$233,940.14	\$233,940.14	\$127,880.00
3391	Servicios profesionales, Honorarios	\$0.00	\$533,971.39	\$361,820.14	\$172,151.25	\$361,820.14	\$0.00	\$172,151.25	\$233,940.14	\$233,940.14	\$127,880.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$4,157.34	\$46.40	\$4,110.94	\$46.40	\$0.00	\$4,110.94	\$46.40	\$46.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$4,157.34	\$46.40	\$4,110.94	\$46.40	\$0.00	\$4,110.94	\$46.40	\$46.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,157.34	\$46.40	\$4,110.94	\$46.40	\$0.00	\$4,110.94	\$46.40	\$46.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$299,918.05	\$1,593.00	\$298,325.05	\$1,593.00	\$0.00	\$298,325.05	\$0.00	\$0.00	\$1,593.00
3760	Servicios integrales de traslado y viáticos	\$0.00	\$299,918.05	\$1,593.00	\$298,325.05	\$1,593.00	\$0.00	\$298,325.05	\$0.00	\$0.00	\$1,593.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$299,918.05	\$1,593.00	\$298,325.05	\$1,593.00	\$0.00	\$298,325.05	\$0.00	\$0.00	\$1,593.00
<b>RECURSOS FEDERALES</b>		\$0.00	\$838,046.78	\$363,459.54	\$474,587.24	\$363,459.54	\$0.00	\$474,587.24	\$233,986.54	\$233,986.54	\$129,473.00
<b>2 RECURSOS ESTATALES</b>											
1000	- SERVICIOS PERSONALES	\$32,129,791.43	\$0.00	\$32,129,791.43	\$0.00	\$2,225,418.18	\$29,904,373.25	\$29,904,373.25	\$2,052,353.35	\$2,052,353.35	\$173,064.83
1100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$13,047,077.11	\$0.00	\$13,047,077.11	\$0.00	\$1,111,728.77	\$11,935,348.34	\$11,935,348.34	\$1,111,728.77	\$1,111,728.77	\$0.00
1130	Sueldos base al personal permanente	\$13,047,077.11	\$0.00	\$13,047,077.11	\$0.00	\$1,111,728.77	\$11,935,348.34	\$11,935,348.34	\$1,111,728.77	\$1,111,728.77	\$0.00
1131	Sueldos base al personal permanente	\$13,047,077.11	\$0.00	\$13,047,077.11	\$0.00	\$1,111,728.77	\$11,935,348.34	\$11,935,348.34	\$1,111,728.77	\$1,111,728.77	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,655,088.13	\$0.00	\$4,655,088.13	\$0.00	\$126,876.88	\$4,528,211.25	\$4,528,211.25	\$126,876.88	\$126,876.88	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,575,866.16	\$0.00	\$4,575,866.16	\$0.00	\$126,876.88	\$4,448,989.28	\$4,448,989.28	\$126,876.88	\$126,876.88	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$898,828.51	\$0.00	\$898,828.51	\$0.00	\$121,008.85	\$777,819.66	\$777,819.66	\$121,008.85	\$121,008.85	\$0.00
1323	Gratificación de fin de año	\$3,677,037.65	\$0.00	\$3,677,037.65	\$0.00	\$5,868.03	\$3,671,169.62	\$3,671,169.62	\$5,868.03	\$5,868.03	\$0.00
1340	Compensaciones	\$79,221.97	\$0.00	\$79,221.97	\$0.00	\$0.00	\$79,221.97	\$79,221.97	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$79,221.97	\$0.00	\$79,221.97	\$0.00	\$0.00	\$79,221.97	\$79,221.97	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$5,208,344.00	\$0.00	\$5,208,344.00	\$0.00	\$173,064.83	\$5,035,279.17	\$5,035,279.17	\$0.00	\$0.00	\$173,064.83
1410	Aportaciones de seguridad social	\$2,673,959.61	\$0.00	\$2,673,959.61	\$0.00	\$173,064.83	\$2,500,894.78	\$2,500,894.78	\$0.00	\$0.00	\$173,064.83
1411	Aportaciones de seguridad social	\$2,673,959.61	\$0.00	\$2,673,959.61	\$0.00	\$173,064.83	\$2,500,894.78	\$2,500,894.78	\$0.00	\$0.00	\$173,064.83
1420	Aportaciones a fondos de vivienda	\$1,279,362.10	\$0.00	\$1,279,362.10	\$0.00	\$0.00	\$1,279,362.10	\$1,279,362.10	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,279,362.10	\$0.00	\$1,279,362.10	\$0.00	\$0.00	\$1,279,362.10	\$1,279,362.10	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,255,022.29	\$0.00	\$1,255,022.29	\$0.00	\$0.00	\$1,255,022.29	\$1,255,022.29	\$0.00	\$0.00	\$0.00



CENIKO DE LAS AKRIES DE SAN LUIS POTUSI  
SAN LUIS POTUSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2020

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1431	Aportaciones al sistema para el riego	\$1,255,022.29	\$0.00	\$1,255,022.29	\$1,255,022.29	\$0.00	\$0.00	\$1,255,022.29	\$1,255,022.29	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$9,219,282.19</b>	<b>\$0.00</b>	<b>\$9,219,282.19</b>	<b>\$9,219,282.19</b>	<b>\$0.00</b>	<b>\$813,747.70</b>	<b>\$8,405,534.49</b>	<b>\$8,405,534.49</b>	<b>\$813,747.70</b>	<b>\$813,747.70</b>	<b>\$0.00</b>
1710	Estímulos	\$9,219,282.19	\$0.00	\$9,219,282.19	\$9,219,282.19	\$0.00	\$813,747.70	\$8,405,534.49	\$8,405,534.49	\$813,747.70	\$813,747.70	\$0.00
1711	Estímulos	\$9,219,282.19	\$0.00	\$9,219,282.19	\$9,219,282.19	\$0.00	\$813,747.70	\$8,405,534.49	\$8,405,534.49	\$813,747.70	\$813,747.70	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,404,000.00</b>	<b>\$17,385.74</b>	<b>\$1,421,385.74</b>	<b>\$25,424.37</b>	<b>\$1,395,961.37</b>	<b>\$25,424.37</b>	<b>\$0.00</b>	<b>\$1,395,961.37</b>	<b>\$5,600.00</b>	<b>\$5,000.00</b>	<b>\$20,424.37</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:</b>	<b>\$644,024.21</b>	<b>\$17,385.74</b>	<b>\$661,409.95</b>	<b>\$16,415.39</b>	<b>\$644,994.56</b>	<b>\$16,415.39</b>	<b>\$0.00</b>	<b>\$644,994.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,415.39</b>
2110	Materiales, útiles y equipos menores de oficina	\$364,518.92	\$17,385.74	\$381,904.66	\$0.00	\$381,904.66	\$0.00	\$0.00	\$381,904.66	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$364,518.92	\$17,385.74	\$381,904.66	\$0.00	\$381,904.66	\$0.00	\$0.00	\$381,904.66	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,956.58	\$0.00	\$4,956.58	\$0.00	\$4,956.58	\$0.00	\$0.00	\$4,956.58	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$4,956.58	\$0.00	\$4,956.58	\$0.00	\$4,956.58	\$0.00	\$0.00	\$4,956.58	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$89,281.18	\$0.00	\$89,281.18	\$2,813.00	\$86,468.18	\$2,813.00	\$0.00	\$86,468.18	\$0.00	\$0.00	\$2,813.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$89,281.18	\$0.00	\$89,281.18	\$2,813.00	\$86,468.18	\$2,813.00	\$0.00	\$86,468.18	\$0.00	\$0.00	\$2,813.00
2150	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$104,505.99	\$0.00	\$104,505.99	\$13,602.39	\$90,903.60	\$13,602.39	\$0.00	\$90,903.60	\$0.00	\$0.00	\$13,602.39
2161	Material de limpieza	\$104,505.99	\$0.00	\$104,505.99	\$13,602.39	\$90,903.60	\$13,602.39	\$0.00	\$90,903.60	\$0.00	\$0.00	\$13,602.39
2170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$319,141.65</b>	<b>\$0.00</b>	<b>\$319,141.65</b>	<b>\$2,100.00</b>	<b>\$317,041.65</b>	<b>\$2,100.00</b>	<b>\$0.00</b>	<b>\$317,041.65</b>	<b>\$2,100.00</b>	<b>\$1,500.00</b>	<b>\$600.00</b>
2210	Productos alimenticios para personas	\$315,679.41	\$0.00	\$315,679.41	\$2,100.00	\$313,579.41	\$2,100.00	\$0.00	\$313,579.41	\$2,100.00	\$1,500.00	\$600.00
2211	Productos alimenticios para personas	\$315,679.41	\$0.00	\$315,679.41	\$2,100.00	\$313,579.41	\$2,100.00	\$0.00	\$313,579.41	\$2,100.00	\$1,500.00	\$600.00
2212	Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y acortamiento	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Merchandías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Merchandías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D</b>	<b>\$233,567.27</b>	<b>\$0.00</b>	<b>\$233,567.27</b>	<b>\$3,408.98</b>	<b>\$230,158.29</b>	<b>\$3,408.98</b>	<b>\$0.00</b>	<b>\$230,158.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,408.98</b>



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2020

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado						
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$0.00	\$75,921.73	\$3,408.98	\$3,408.98	\$0.00	\$72,512.75	\$0.00	\$0.00	\$3,408.98
2491	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$0.00	\$75,921.73	\$3,408.98	\$3,408.98	\$0.00	\$72,512.75	\$0.00	\$0.00	\$3,408.98
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$3,500.00	\$3,500.00	\$0.00	\$27,070.16	\$3,500.00	\$3,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$3,500.00	\$3,500.00	\$0.00	\$27,070.16	\$3,500.00	\$3,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$3,500.00	\$3,500.00	\$0.00	\$27,070.16	\$3,500.00	\$3,500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$2,883.30	\$0.00	\$2,883.30	\$0.00	\$2,883.30	\$0.00	\$0.00	\$0.00	\$2,883.30	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750	Biancos y otros productos textiles, excepto prendas de vi	\$918.00	\$0.00	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$0.00	\$918.00	\$0.00	\$0.00	\$0.00
2751	Biancos y otros productos textiles, excepto prendas de vi	\$918.00	\$0.00	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$0.00	\$918.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$152,996.37	\$0.00	\$152,996.37	\$0.00	\$152,996.37	\$0.00	\$0.00	\$0.00	\$152,996.37	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$38,453.49	\$0.00	\$38,453.49	\$0.00	\$38,453.49	\$0.00	\$0.00	\$0.00	\$38,453.49	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$38,453.49	\$0.00	\$38,453.49	\$0.00	\$38,453.49	\$0.00	\$0.00	\$0.00	\$38,453.49	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$0.00	\$0.00	\$4,629.80	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$0.00	\$0.00	\$4,629.80	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$35,754.18	\$0.00	\$35,754.18	\$0.00	\$35,754.18	\$0.00	\$0.00	\$0.00	\$35,754.18	\$0.00	\$0.00	\$0.00