

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Fecha y 19/mar/2020

Estado del ejercicio del Presupuesto por Fuente de Financiamiento al 29/feb/2020

Usu: ymeija

hora de Impresión 02:50 p.m.

Fuente de Financiamiento		Ampliaciones		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Comprometido	Sin Devenagar	Ejercido	Pagado	Pagar Deuda
2500	PRODUCTOS QUIMICOS, FARMACÉUTICOS Y DE	\$9,611.13	\$5,331.80	\$14,942.93	\$5,331.80	\$9,611.13	\$5,331.80	\$0.00	\$0.00	\$9,611.13	\$5,331.80	\$5,331.80	\$0.00
2530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,331.80	\$5,331.80	\$5,331.80	\$0.00	\$5,331.80	\$0.00	\$0.00	\$0.00	\$5,331.80	\$5,331.80	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,331.80	\$5,331.80	\$5,331.80	\$0.00	\$5,331.80	\$0.00	\$0.00	\$0.00	\$5,331.80	\$5,331.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,950.00	\$1,500.00	\$5,450.00	\$500.00	\$4,950.00	\$500.00	\$0.00	\$0.00	\$4,950.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,950.00	\$1,500.00	\$5,450.00	\$500.00	\$4,950.00	\$500.00	\$0.00	\$0.00	\$4,950.00	\$500.00	\$500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,950.00	\$1,500.00	\$5,450.00	\$500.00	\$4,950.00	\$500.00	\$0.00	\$0.00	\$4,950.00	\$500.00	\$500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$17,225.08	\$0.00	\$17,225.08	\$0.00	\$17,225.08	\$0.00	\$0.00	\$0.00	\$17,225.08	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$0.00	\$0.00	\$13,209.50	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$0.00	\$0.00	\$13,209.50	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$33,356.95	\$0.00	\$33,356.95	\$0.00	\$33,356.95	\$0.00	\$0.00	\$0.00	\$33,356.95	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$0.00	\$0.00	\$28,802.03	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$0.00	\$0.00	\$28,802.03	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$0.00	\$0.00	\$3,252.94	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$3,252.94	\$0.00	\$0.00	\$0.00	\$3,252.94	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,520,367.71	\$1,958,015.55	\$9,478,383.26	\$350,768.06	\$9,127,615.20	\$350,768.06	\$0.00	\$0.00	\$9,127,615.20	\$148,836.04	\$148,836.04	\$201,932.02
3100	SERVICIOS BÁSICOS	\$114,022.00	\$660.01	\$114,682.01	\$660.01	\$114,022.00	\$660.01	\$0.00	\$0.00	\$114,022.00	\$660.01	\$660.01	\$0.00
3120	Gas	\$0.00	\$660.01	\$660.01	\$660.01	\$0.00	\$660.01	\$0.00	\$0.00	\$0.00	\$660.01	\$660.01	\$0.00
3121	Gas	\$0.00	\$660.01	\$660.01	\$660.01	\$0.00	\$660.01	\$0.00	\$0.00	\$0.00	\$660.01	\$660.01	\$0.00
3130	Agua	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de internet, redes y	\$89,995.88	\$0.00	\$89,995.88	\$0.00	\$89,995.88	\$0.00	\$0.00	\$0.00	\$89,995.88	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet, redes y	\$89,995.88	\$0.00	\$89,995.88	\$0.00	\$89,995.88	\$0.00	\$0.00	\$0.00	\$89,995.88	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,234.12	\$0.00	\$5,234.12	\$0.00	\$5,234.12	\$0.00	\$0.00	\$0.00	\$5,234.12	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del ejercicio del Presupuesto por Fuente de Financiamiento al 29/feb/2020

Usu: yrmejia

Fuente de Financiamiento
Objeto del Gasto

Código	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto		Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Vigente	Disponible para Comprometer	Devengado	Comprometido					
3182	Servicios postales	\$5,234.12	\$0.00	\$5,234.12	\$0.00	\$5,234.12	\$0.00	\$0.00	\$5,234.12	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$375,667.69	\$110,515.36	\$486,083.05	\$23,415.56	\$462,667.49	\$0.00	\$0.00	\$462,667.49	\$1,044.00	\$1,044.00	\$22,371.56
3220	Arrendamiento de edificios	\$0.00	\$107,537.76	\$107,537.76	\$18,937.96	\$88,599.80	\$0.00	\$0.00	\$88,599.80	\$0.00	\$0.00	\$18,937.96
3221	Arrendamiento de edificios	\$0.00	\$107,537.76	\$107,537.76	\$18,937.96	\$88,599.80	\$0.00	\$0.00	\$88,599.80	\$0.00	\$0.00	\$18,937.96
3250	Arrendamiento de equipo de transporte	\$5,354.55	\$1,044.00	\$6,398.55	\$1,044.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$1,044.00	\$1,044.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,354.55	\$1,044.00	\$6,398.55	\$1,044.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$1,044.00	\$1,044.00	\$0.00
3270	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$351,298.18	\$1,933.60	\$353,231.78	\$3,433.60	\$349,798.18	\$0.00	\$0.00	\$349,798.18	\$0.00	\$0.00	\$3,433.60
3291	Otros arrendamientos	\$351,298.18	\$1,933.60	\$353,231.78	\$3,433.60	\$349,798.18	\$0.00	\$0.00	\$349,798.18	\$0.00	\$0.00	\$3,433.60
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y ARTESANOS	\$6,179,249.42	\$1,673,552.01	\$7,852,801.43	\$197,003.09	\$7,655,798.34	\$0.00	\$0.00	\$7,655,798.34	\$72,050.43	\$72,050.43	\$124,952.66
3310	Servicios legales, de contabilidad, auditoría y notariales	\$659,194.34	-\$22,394.00	\$636,800.34	\$0.00	\$636,800.34	\$0.00	\$0.00	\$636,800.34	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y notariales	\$659,194.34	-\$22,394.00	\$636,800.34	\$0.00	\$636,800.34	\$0.00	\$0.00	\$636,800.34	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$18,270.00	\$159,244.80	\$177,514.80	\$13,270.40	\$164,244.40	\$0.00	\$0.00	\$164,244.40	\$13,270.40	\$13,270.40	\$0.00
3381	Servicios de vigilancia	\$18,270.00	\$159,244.80	\$177,514.80	\$13,270.40	\$164,244.40	\$0.00	\$0.00	\$164,244.40	\$13,270.40	\$13,270.40	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$5,431,938.28	\$1,536,701.21	\$6,968,639.49	\$183,732.69	\$6,784,906.80	\$0.00	\$0.00	\$6,784,906.80	\$58,780.03	\$58,780.03	\$124,952.66
3391	Servicios profesionales, Honorarios	\$4,611,244.24	\$1,464,275.45	\$6,075,519.69	\$153,210.69	\$5,922,309.00	\$0.00	\$0.00	\$5,922,309.00	\$28,258.03	\$28,258.03	\$124,952.66
3392	Servicios Profesionales, Gratificaciones	\$716,126.50	\$72,425.76	\$788,552.26	\$13,122.00	\$775,430.26	\$0.00	\$0.00	\$775,430.26	\$13,122.00	\$13,122.00	\$0.00
3393	Apoyos Administrativos	\$104,567.54	\$0.00	\$104,567.54	\$17,400.00	\$87,167.54	\$0.00	\$0.00	\$87,167.54	\$17,400.00	\$17,400.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y CREDITICIOS	\$74,591.98	\$2,244.77	\$76,836.75	\$12,664.75	\$64,172.00	\$0.00	\$0.00	\$64,172.00	\$12,664.75	\$12,664.75	\$0.00
3410	Servicios financieros y bancarios	\$69,727.98	\$2,244.77	\$71,972.75	\$12,664.75	\$59,308.00	\$0.00	\$0.00	\$59,308.00	\$12,664.75	\$12,664.75	\$0.00
3411	Servicios financieros y bancarios	\$69,727.98	\$2,244.77	\$71,972.75	\$12,664.75	\$59,308.00	\$0.00	\$0.00	\$59,308.00	\$12,664.75	\$12,664.75	\$0.00
3470	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$48,128.89	\$5,933.40	\$54,062.29	\$22,173.40	\$31,888.89	\$0.00	\$0.00	\$31,888.89	\$16,240.00	\$16,240.00	\$5,933.40
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$5,933.40	\$37,831.50	\$22,173.40	\$15,658.10	\$0.00	\$0.00	\$15,658.10	\$16,240.00	\$16,240.00	\$5,933.40
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$5,933.40	\$37,831.50	\$22,173.40	\$15,658.10	\$0.00	\$0.00	\$15,658.10	\$16,240.00	\$16,240.00	\$5,933.40
3520	Instalación, reparación y mantenimiento de mobiliario	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00

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Estado del ejercicio del Presupuesto por Fuente de Financiamiento al 29/feb/2020

Fecha y 19/mar/2020

Usr: vmejia

hora de impresión 02:50 p.m.

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones ((Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$0.00	\$6,602.79	\$0.00	\$6,602.79	\$0.00	\$0.00	\$6,602.79	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$0.00	\$6,602.79	\$0.00	\$6,602.79	\$0.00	\$0.00	\$6,602.79	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y AUDIOVISUAL	\$227,272.46	\$19,853.40	\$247,125.86	\$42,641.40	\$204,484.46	\$42,641.40	\$0.00	\$204,484.46	\$9,237.00	\$9,237.00	\$33,404.40
3610	Difusión por radio, televisión y otros medios de comunicación	\$215,766.13	\$19,853.40	\$235,619.53	\$42,191.40	\$193,428.13	\$42,191.40	\$0.00	\$193,428.13	\$6,787.00	\$6,787.00	\$33,404.40
3613	Servicio de impresión y reproducción	\$215,766.13	\$19,853.40	\$235,619.53	\$42,191.40	\$193,428.13	\$42,191.40	\$0.00	\$193,428.13	\$6,787.00	\$6,787.00	\$33,404.40
3620	Difusión por radio, televisión y otros medios de comunicación	\$11,506.33	\$0.00	\$11,506.33	\$450.00	\$11,056.33	\$450.00	\$0.00	\$11,056.33	\$450.00	\$450.00	\$0.00
3621	Difusión por radio, televisión y otros medios de comunicación	\$11,506.33	\$0.00	\$11,506.33	\$450.00	\$11,056.33	\$450.00	\$0.00	\$11,056.33	\$450.00	\$450.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$363,327.24	\$146,256.60	\$509,583.84	\$52,209.85	\$457,373.99	\$52,209.85	\$0.00	\$457,373.99	\$36,939.85	\$36,939.85	\$15,270.00
3710	Pasajes aéreos	\$49,845.00	\$25,626.00	\$75,471.00	\$23,951.00	\$51,520.00	\$23,951.00	\$0.00	\$51,520.00	\$23,951.00	\$23,951.00	\$0.00
3711	Pasajes aéreos	\$49,845.00	\$25,626.00	\$75,471.00	\$23,951.00	\$51,520.00	\$23,951.00	\$0.00	\$51,520.00	\$23,951.00	\$23,951.00	\$0.00
3720	Pasajes terrestres	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$0.00	\$10,237.18	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$0.00	\$10,237.18	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$40,136.16	\$0.00	\$40,136.16	\$0.00	\$40,136.16	\$0.00	\$0.00	\$40,136.16	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$21,589.69	\$0.00	\$21,589.69	\$0.00	\$21,589.69	\$0.00	\$0.00	\$21,589.69	\$0.00	\$0.00	\$0.00
3752	Viáticos en el país	\$18,546.47	\$0.00	\$18,546.47	\$0.00	\$18,546.47	\$0.00	\$0.00	\$18,546.47	\$0.00	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$18,546.47	\$0.00	\$18,546.47	\$0.00	\$18,546.47	\$0.00	\$0.00	\$18,546.47	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$263,308.90	\$119,630.60	\$382,939.50	\$28,258.85	\$354,680.65	\$28,258.85	\$0.00	\$354,680.65	\$12,988.85	\$12,988.85	\$15,270.00
3781	Servicios integrales de traslado y viáticos	\$263,308.90	\$119,630.60	\$382,939.50	\$28,258.85	\$354,680.65	\$28,258.85	\$0.00	\$354,680.65	\$12,988.85	\$12,988.85	\$15,270.00
3800	SERVICIOS OFICIALES	\$138,208.03	\$0.00	\$138,208.03	\$0.00	\$138,208.03	\$0.00	\$0.00	\$138,208.03	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$138,208.03	\$0.00	\$138,208.03	\$0.00	\$138,208.03	\$0.00	\$0.00	\$138,208.03	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3843	Espectáculos culturales	\$130,668.03	\$0.00	\$130,668.03	\$0.00	\$130,668.03	\$0.00	\$0.00	\$130,668.03	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, AYUDAS SOCIALES	\$0.00	\$334,857.00	\$334,857.00	\$334,857.00	\$0.00	\$334,857.00	\$0.00	\$0.00	\$334,857.00	\$334,857.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$334,857.00	\$334,857.00	\$334,857.00	\$0.00	\$334,857.00	\$0.00	\$0.00	\$334,857.00	\$334,857.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$213,897.00	\$213,897.00	\$213,897.00	\$0.00	\$213,897.00	\$0.00	\$0.00	\$213,897.00	\$213,897.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$213,897.00	\$213,897.00	\$213,897.00	\$0.00	\$213,897.00	\$0.00	\$0.00	\$213,897.00	\$213,897.00	\$0.00
4420	Becas y otras ayudas para programas de Becas y otras ayudas para programas de	\$0.00	\$120,960.00	\$120,960.00	\$120,960.00	\$0.00	\$120,960.00	\$0.00	\$0.00	\$120,960.00	\$120,960.00	\$0.00
4421	Becas y otras ayudas para programas de	\$0.00	\$120,960.00	\$120,960.00	\$120,960.00	\$0.00	\$120,960.00	\$0.00	\$0.00	\$120,960.00	\$120,960.00	\$0.00
RECURSOS PROPIOS		\$8,335,386.00	\$2,402,304.13	\$10,737,690.13	\$711,657.77	\$10,026,032.36	\$711,657.77	\$0.00	\$10,026,032.36	\$508,420.15	\$508,420.15	\$203,237.62



Usr: vmejia

Fuente de Financiamiento
Objeto del Gasto

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del ejercicio del Presupuesto por Fuente de Financiamiento al 29/feb/2020

Fecha y 02:50 p.m. 19/mar/20

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$49,326,400.67	\$4,555,688.25	\$53,882,088.92	\$19,595,156.51	\$6,789,218.08	\$27,497,714.33	\$47,092,870.84	\$5,670,735.57	\$5,670,735.57	\$1,118,482.51
Total Final										

LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA
DIRECTOR GENERAL