



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2020 Al 31/ene/2020

Fecha y hora de Impresión | 28/feb/2020
10:27 a.m.

Usu: TTREJO
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$22,345,129.32	\$1,258,213.16	\$23,603,342.48	\$1,020,086.92	\$714,783.79	\$22,583,255.56
SERVICIOS ESCOLARES	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$17,342.00
DAC/ ARTES ESCENICAS	\$626,755.33	\$21,330.00	\$648,085.33	\$19,410.00	\$19,410.00	\$628,675.33
DAC/ MUSICA	\$1,225,951.62	\$62,990.00	\$1,288,941.62	\$82,990.00	\$82,990.00	\$1,225,951.62
DAC/ ARTES VISUALES	\$1,047,242.75	\$21,150.00	\$1,068,392.75	\$21,150.00	\$21,150.00	\$1,047,242.75
DAC/ LITERATURA E INTEGRACION	\$1,174,901.49	-\$59,628.76	\$1,075,272.73	\$9,040.00	\$9,040.00	\$1,066,232.73
DIRECCION GENERAL	\$5,116,389.93	\$0.00	\$5,116,389.93	\$384,891.59	\$379,236.59	\$4,731,498.34
DIVULGACION ARTISTICA	\$6,671,609.93	\$26,207.50	\$6,697,817.43	\$429,024.98	\$429,024.98	\$6,268,792.45
PLANEACION Y VINCULACION CULTURAL	\$2,411,378.14	\$165,197.27	\$2,576,575.41	\$171,571.71	\$171,571.71	\$2,405,003.70
TEATRO POLIVALENTE	\$1,951,628.82	\$569,292.98	\$2,520,921.80	\$293,793.81	\$164,320.81	\$2,227,127.99
DIRECCION ACADEMICA	\$3,318,497.26	\$164,362.49	\$3,482,859.75	\$418,442.16	\$394,243.47	\$3,064,417.59
MUSEO LEONORA CARRINGTON	\$2,632,374.08	\$1,100,820.42	\$3,733,194.50	\$203,160.48	\$190,579.28	\$3,530,034.02
EIAA	\$787,200.00	\$822,689.93	\$1,609,889.93	\$166.45	\$166.45	\$1,609,703.48
Sin Ramo/Dependencia	\$49,326,400.67	\$4,112,604.99	\$53,439,005.66	\$3,033,728.10	\$2,556,517.08	\$50,405,277.56

Total Final \$49,326,400.67 \$4,112,604.99 \$53,439,005.66 \$3,033,728.10 \$2,556,517.08 \$50,405,277.56

LIC. ELOISA SÁENZ DURÁN

DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA

DIRECTOR GENERAL