



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 31/dic./2019

Fecha y hora de Impresión | 09/ene./2020  
07:32 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$6,904.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$243.00	\$846.00	\$0.00	\$0.00	\$2,423.00	\$6,904.00	\$0.00
11-01	<b>DE ESPECTACULOS PUBLICOS</b>	\$6,904.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$243.00	\$846.00	\$0.00	\$0.00	\$2,423.00	\$6,904.00	\$0.00
11-01-01	Funciones de teatro y circo	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
11-01-04	Permiso para fiestas Sociales	\$4,904.00	\$1,000.00	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$846.00	\$0.00	\$0.00	\$2,423.00	\$4,904.00	\$0.00
12	Impuestos sobre el patrimonio	\$1,101,195.77	\$478,703.77	\$223,807.00	\$64,366.00	\$59,059.00	\$45,008.00	\$41,944.00	\$25,320.00	\$50,214.00	\$12,552.00	\$30,354.00	\$18,488.00	\$51,380.00	\$1,101,195.77	\$0.00
12-01	<b>IMPUESTO PREDIAL</b>	\$1,101,195.77	\$478,703.77	\$223,807.00	\$64,366.00	\$59,059.00	\$45,008.00	\$41,944.00	\$25,320.00	\$50,214.00	\$12,552.00	\$30,354.00	\$18,488.00	\$51,380.00	\$1,101,195.77	\$0.00
12-01-01	Urbano y Suburbano Habitacional:	\$909,920.52	\$358,251.52	\$173,307.00	\$61,580.00	\$59,059.00	\$45,008.00	\$41,944.00	\$24,062.00	\$33,935.00	\$12,552.00	\$30,354.00	\$18,488.00	\$51,380.00	\$909,920.52	\$0.00
12-01-04	Predios Rústicos	\$191,275.25	\$120,452.25	\$50,500.00	\$2,786.00	\$0.00	\$0.00	\$0.00	\$1,258.00	\$16,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,275.25	\$0.00
13	Impuestos sobre la producción, el con	\$116,195.49	\$2,159.00	\$3,122.00	\$2,053.00	\$4,620.00	\$7,481.00	\$25,455.00	\$8,916.00	\$12,804.00	\$16,199.00	\$5,488.49	\$7,378.00	\$20,520.00	\$116,195.49	\$0.00
13-01	<b>Impuesto Sobre Adq. de Inmuebles</b>	\$116,195.49	\$2,159.00	\$3,122.00	\$2,053.00	\$4,620.00	\$7,481.00	\$25,455.00	\$8,916.00	\$12,804.00	\$16,199.00	\$5,488.49	\$7,378.00	\$20,520.00	\$116,195.49	\$0.00
17	Accesorios de Impuestos	\$97,593.76	\$8,177.76	\$0.00	\$9,190.00	\$17,674.00	\$16,932.00	-\$7,277.00	\$8,366.00	\$13,968.00	\$1,626.00	\$12,848.00	\$9,001.00	\$7,088.00	\$97,593.76	\$0.00
17-01	<b>MULTAS</b>	\$57,116.91	\$5,592.91	\$0.00	\$9,190.00	\$10,972.00	\$12,964.00	-\$9,085.00	\$3,381.00	\$7,146.00	\$1,097.00	\$7,173.00	\$5,433.00	\$3,253.00	\$57,116.91	\$0.00
17-01-01	Urbano	\$56,485.67	\$4,961.67	\$0.00	\$9,190.00	\$10,972.00	\$12,964.00	-\$9,085.00	\$3,381.00	\$7,146.00	\$1,097.00	\$7,173.00	\$5,433.00	\$3,253.00	\$56,485.67	\$0.00
17-01-02	Rústico	\$631.24	\$631.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.24	\$0.00
17-02	<b>RECARGOS</b>	\$28,061.11	\$0.11	\$0.00	\$0.00	\$2,374.00	\$2,068.00	\$1,091.00	\$3,863.00	\$6,665.00	\$478.00	\$4,936.00	\$3,098.00	\$3,488.00	\$28,061.11	\$0.00
17-02-01	Urbano	\$28,061.11	\$0.11	\$0.00	\$0.00	\$2,374.00	\$2,068.00	\$1,091.00	\$3,863.00	\$6,665.00	\$478.00	\$4,936.00	\$3,098.00	\$3,488.00	\$28,061.11	\$0.00
17-03	<b>ACTUALIZACIONES</b>	\$12,415.74	\$2,584.74	\$0.00	\$0.00	\$4,328.00	\$1,900.00	\$717.00	\$1,122.00	\$157.00	\$51.00	\$739.00	\$470.00	\$347.00	\$12,415.74	\$0.00
17-03-01	Predial Urbano	\$11,087.15	\$1,256.15	\$0.00	\$0.00	\$4,328.00	\$1,900.00	\$717.00	\$1,122.00	\$157.00	\$51.00	\$739.00	\$470.00	\$347.00	\$11,087.15	\$0.00
17-03-02	Predial Rústico	\$1,328.59	\$1,328.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.59	\$0.00
43	Derechos por prestación de servicios	\$949,405.63	\$35,817.00	\$87,265.52	\$26,065.00	\$227,267.30	\$55,814.00	\$222,555.61	\$37,800.00	\$46,974.00	\$22,214.00	\$62,046.70	\$56,654.50	\$68,932.00	\$949,405.63	\$0.00
43-02	<b>DE PANTEONES</b>	\$17,201.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$2,180.00	\$1,736.00	\$0.00	\$0.00	\$508.00	\$1,482.00	\$17,201.00	\$0.00
43-02-01	EN MATERIA DE INHUMACIONES	\$17,201.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$2,180.00	\$1,736.00	\$0.00	\$0.00	\$508.00	\$1,482.00	\$17,201.00	\$0.00
43-02-01-01	Inhumación a Perpetuidad con Bó	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$254.00	\$0.00
43-02-01-02	Inhumación a perpetuidad sin Bov	\$16,947.00	\$0.00	\$360.00	\$5,043.00	\$496.00	\$4,422.00	\$974.00	\$2,180.00	\$1,736.00	\$0.00	\$0.00	\$254.00	\$1,482.00	\$16,947.00	\$0.00
43-04	<b>DE PLANEACION</b>	\$106,041.52	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,557.00	\$2,373.00	\$1,754.00	\$1,650.00	\$2,052.00	\$7,951.00	\$11,327.00	\$977.00	\$106,041.52	\$0.00
43-04-01	PERMISO PARA CONSTRUCC., R	\$7,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$852.00	\$5,850.00	\$0.00	\$0.00	\$7,052.00	\$0.00
43-04-01-06	Construcción de Vivienda	\$7,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$852.00	\$5,850.00	\$0.00	\$0.00	\$7,052.00	\$0.00
43-04-02	LICENCIA DE USO DE SUELO	\$98,735.52	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,207.00	\$2,373.00	\$1,754.00	\$1,650.00	\$1,200.00	\$2,101.00	\$11,200.00	\$850.00	\$98,735.52	\$0.00
43-04-02-02	Individual	\$98,735.52	\$7,790.00	\$57,510.52	\$750.00	\$1,350.00	\$10,207.00	\$2,373.00	\$1,754.00	\$1,650.00	\$1,200.00	\$2,101.00	\$11,200.00	\$850.00	\$98,735.52	\$0.00
43-04-03	PERMISO PARA CONST, DE FOS.	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$127.00	\$254.00	\$0.00
43-04-03-02	Boveda por cada Una	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$127.00	\$254.00	\$0.00
43-05	<b>MULTAS ADMINISTRATIVAS</b>	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00
43-05-01	DE TRANSITO Y SEGURIDAD	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00
43-05-01-01	Exp. permiso para circular sin plac	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00
43-06	<b>DE REGISTRO CIVIL</b>	\$210,518.70	\$15,919.00	\$12,224.00	\$12,342.00	\$10,411.00	\$23,147.00	\$12,111.00	\$14,974.00	\$23,918.00	\$14,421.00	\$21,801.70	\$32,807.00	\$16,443.00	\$210,518.70	\$0.00



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Estado Analítico Mensual de Ingresos  
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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-06-01	Registro de Nacimiento o Defunción	\$2,650.00	\$100.00	\$190.00	\$160.00	\$200.00	\$410.00	\$200.00	\$340.00	\$270.00	\$190.00	\$220.00	\$290.00	\$80.00	\$2,650.00	\$0.00
43-06-03	CELEBRACION DE MATRIMONIO	\$11,281.00	\$1,603.00	\$361.00	\$1,242.00	\$728.00	\$2,178.00	\$728.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$1,885.00	\$1,131.00	\$11,281.00	\$0.00
43-06-03-01	En Días y horas de Oficina	\$6,440.00	\$722.00	\$361.00	\$1,242.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$1,885.00	\$1,131.00	\$6,440.00	\$0.00
43-06-03-02	En días y Horas Inhábiles	\$4,841.00	\$881.00	\$0.00	\$0.00	\$728.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$1,048.00	\$0.00	\$0.00	\$4,841.00	\$0.00
43-06-04	CELEBRACION DE MATRIMONIO	\$13,492.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$728.00	\$0.00	\$5,652.00	\$524.00	\$2,202.00	\$734.00	\$1,468.00	\$13,492.00	\$0.00
43-06-04-01	En días y Horas de Oficina	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00
43-06-04-02	En días y Horas Inhábiles	\$12,972.00	\$1,456.00	\$728.00	\$0.00	\$0.00	\$0.00	\$728.00	\$0.00	\$5,132.00	\$524.00	\$2,202.00	\$734.00	\$1,468.00	\$12,972.00	\$0.00
43-06-05	REGISTRO DE SENTENCIA DE DI	\$1,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$465.00	\$0.00	\$315.00	\$105.00	\$105.00	\$1,095.00	\$0.00
43-06-06	EXPEDICION DE CERTIFICACION	\$175,906.70	\$11,926.00	\$10,597.00	\$10,567.00	\$9,250.00	\$19,874.00	\$10,201.00	\$13,850.00	\$16,883.00	\$13,131.00	\$17,295.70	\$28,985.00	\$13,347.00	\$175,906.70	\$0.00
43-06-06-01	Actas de Nacimiento	\$159,124.70	\$10,872.00	\$10,008.00	\$9,792.00	\$8,568.00	\$16,995.00	\$9,178.00	\$12,889.00	\$13,735.00	\$11,874.00	\$15,432.70	\$27,370.00	\$12,411.00	\$159,124.70	\$0.00
43-06-06-03	Acta de Defunción	\$3,845.00	\$186.00	\$186.00	\$434.00	\$310.00	\$496.00	\$403.00	\$155.00	\$223.00	\$363.00	\$363.00	\$495.00	\$231.00	\$3,845.00	\$0.00
43-06-06-04	Acta de Matrimonio	\$10,706.00	\$744.00	\$403.00	\$341.00	\$341.00	\$2,331.00	\$620.00	\$775.00	\$2,474.00	\$264.00	\$798.00	\$1,120.00	\$495.00	\$10,706.00	\$0.00
43-06-06-05	Otros actos	\$341.00	\$124.00	\$0.00	\$0.00	\$31.00	\$52.00	\$0.00	\$31.00	\$31.00	\$0.00	\$72.00	\$0.00	\$0.00	\$341.00	\$0.00
43-06-06-06	Registro extemporáneo de Nacimi	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$630.00	\$630.00	\$0.00	\$210.00	\$1,890.00	\$0.00
43-06-08	Busqueda de datos por Libro	\$2,413.00	\$0.00	\$36.00	\$217.00	\$155.00	\$372.00	\$62.00	\$341.00	\$362.00	\$186.00	\$31.00	\$496.00	\$155.00	\$2,413.00	\$0.00
43-06-09	Actas de Nacimiento Escolares	\$2,558.00	\$182.00	\$312.00	\$156.00	\$78.00	\$208.00	\$192.00	\$286.00	\$286.00	\$390.00	\$156.00	\$312.00	\$0.00	\$2,558.00	\$0.00
43-06-10	Actas de Registro civil de actos cele	\$1,123.00	\$652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$157.00	\$0.00	\$157.00	\$1,123.00	\$0.00
43-12	<b>SERVICIOS DE NOMENCLATURA U</b>	\$15,044.00	\$1,364.00	\$930.00	\$806.00	\$620.00	\$1,736.00	\$1,302.00	\$1,116.00	\$1,564.00	\$819.00	\$1,260.00	\$2,204.00	\$1,323.00	\$15,044.00	\$0.00
43-12-01	Número Oficial y placa bienes Inmu	\$15,044.00	\$1,364.00	\$930.00	\$806.00	\$620.00	\$1,736.00	\$1,302.00	\$1,116.00	\$1,564.00	\$819.00	\$1,260.00	\$2,204.00	\$1,323.00	\$15,044.00	\$0.00
43-13	<b>LIC. Y REFRENDO P/ VTA DE BEBIC</b>	\$419,374.91	\$0.00	\$0.00	\$0.00	\$201,554.30	\$0.00	\$198,282.61	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$12,038.00	\$419,374.91	\$0.00
43-14	<b>EXP. COPIAS, CONST, CERT. REPR</b>	\$15,566.50	\$1,278.00	\$1,018.00	\$1,244.00	\$746.00	\$3,151.00	\$821.00	\$1,781.00	\$850.00	\$480.00	\$1,132.00	\$1,706.50	\$1,359.00	\$15,566.50	\$0.00
43-14-04	Constan. Admivo, cartas de recom.	\$6,787.00	\$728.00	\$468.00	\$364.00	\$234.00	\$676.00	\$546.00	\$936.00	\$410.00	\$260.00	\$527.00	\$884.00	\$754.00	\$6,787.00	\$0.00
43-14-08	REFRENDO DE FIERRO (Registro	\$8,779.50	\$550.00	\$550.00	\$880.00	\$512.00	\$2,475.00	\$275.00	\$845.00	\$440.00	\$220.00	\$605.00	\$822.50	\$605.00	\$8,779.50	\$0.00
43-15	<b>SERVICIOS CATASTRALES</b>	\$164,519.00	\$9,466.00	\$15,223.00	\$5,880.00	\$12,090.00	\$12,801.00	\$6,692.00	\$15,995.00	\$17,256.00	\$3,302.00	\$22,402.00	\$8,102.00	\$35,310.00	\$164,519.00	\$0.00
43-15-01	AVALUOS CATASTRALES	\$154,187.00	\$9,466.00	\$13,123.00	\$5,580.00	\$12,090.00	\$12,555.00	\$6,542.00	\$15,345.00	\$16,656.00	\$1,860.00	\$20,282.00	\$6,992.00	\$33,696.00	\$154,187.00	\$0.00
43-15-01-01	Urbano	\$154,187.00	\$9,466.00	\$13,123.00	\$5,580.00	\$12,090.00	\$12,555.00	\$6,542.00	\$15,345.00	\$16,656.00	\$1,860.00	\$20,282.00	\$6,992.00	\$33,696.00	\$154,187.00	\$0.00
43-15-02	CERTIFICACIONES	\$10,332.00	\$0.00	\$2,100.00	\$300.00	\$0.00	\$246.00	\$150.00	\$650.00	\$600.00	\$1,442.00	\$2,120.00	\$1,110.00	\$1,614.00	\$10,332.00	\$0.00
43-15-02-02	Certif. física de medidas y colindar	\$2,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$498.00	\$360.00	\$864.00	\$2,442.00	\$0.00
43-15-02-03	Cerificaciones diversas de padrón	\$7,046.00	\$0.00	\$2,100.00	\$300.00	\$0.00	\$246.00	\$150.00	\$650.00	\$600.00	\$300.00	\$1,200.00	\$750.00	\$750.00	\$7,046.00	\$0.00
43-15-02-04	Copia de plano o manzana ó regió	\$844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.00	\$422.00	\$0.00	\$0.00	\$844.00	\$0.00
51	Productos	\$410,747.00	\$35,537.00	\$42,827.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$24,376.00	\$42,401.00	\$410,747.00	\$0.00
51-01	<b>ARRENDAMIENTOS O EXP, DE BIEI</b>	\$410,747.00	\$35,537.00	\$42,827.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$24,376.00	\$42,401.00	\$410,747.00	\$0.00
51-01-02	Arrendamiento de locales y puestos	\$6,594.00	\$0.00	\$6,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,594.00	\$0.00
51-01-05	USO DE PISO EN VIA PUBLICA	\$404,153.00	\$35,537.00	\$36,233.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$24,376.00	\$42,401.00	\$404,153.00	\$0.00
51-01-05-01	Puesto diario metro cuadrado	\$404,153.00	\$35,537.00	\$36,233.00	\$23,185.00	\$27,971.00	\$27,626.00	\$32,836.00	\$58,548.00	\$29,316.00	\$33,523.00	\$32,601.00	\$24,376.00	\$42,401.00	\$404,153.00	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61	Aprovechamientos	\$120,026.77	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$34,324.90	\$0.00	\$21,466.90	\$7,310.00	\$5,645.54	\$24,566.83	\$120,026.77	\$0.00
61-02	<b>Multas</b>	\$113,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$31,330.00	\$0.00	\$18,472.00	\$7,310.00	\$5,610.00	\$24,440.00	\$113,872.00	\$0.00
61-02-01	Multas de policía y tránsito	\$113,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	\$31,330.00	\$0.00	\$18,472.00	\$7,310.00	\$5,610.00	\$24,440.00	\$113,872.00	\$0.00
61-09	<b>Otros Aprovechamientos</b>	\$6,154.77	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,994.90	\$0.00	\$2,994.90	\$0.00	\$35.54	\$126.83	\$6,154.77	\$0.00
61-09-02	Donaciones, Herencias y Legados	\$5,989.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,994.90	\$0.00	\$2,994.90	\$0.00	\$0.00	\$0.00	\$5,989.80	\$0.00
61-09-04	Diferencia por redondeo	\$2.60	\$0.60	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.60	\$0.00
61-09-05	Intereses ganados	\$162.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.54	\$126.83	\$162.37	\$0.00
81	Participaciones	\$26,541,805.93	\$1,464,313.93	\$1,686,402.69	\$2,511,950.46	\$1,298,568.82	\$2,662,618.67	\$1,807,145.63	\$2,657,064.55	\$2,028,988.23	\$1,432,336.33	\$2,219,871.03	\$1,383,474.19	\$5,389,071.40	\$26,541,805.93	\$0.00
81-01	<b>Fondo General</b>	\$16,519,063.23	\$909,118.54	\$1,330,490.79	\$1,501,005.13	\$1,136,332.64	\$1,331,642.77	\$1,024,897.47	\$1,453,134.73	\$1,216,739.02	\$940,295.66	\$1,215,177.63	\$688,974.19	\$3,771,254.66	\$16,519,063.23	\$0.00
81-02	<b>Fondo de Fomento Municipal</b>	\$4,391,291.59	\$379,090.18	\$0.00	\$326,521.56	\$0.00	\$695,651.93	\$322,035.19	\$514,490.75	\$333,997.19	\$298,654.33	\$205,983.90	\$305,619.88	\$1,009,246.68	\$4,391,291.59	\$0.00
81-03	<b>Tenencias</b>	\$33.24	\$17.43	\$15.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.24	\$0.00
81-04	<b>Impuesto sobre producción y Servi</b>	\$2,047,870.60	\$0.00	\$104,600.43	\$335,340.75	\$0.00	\$193,706.88	\$273,602.73	\$370,815.73	\$168,316.13	\$0.00	\$354,041.33	\$247,446.62	\$0.00	\$2,047,870.60	\$0.00
81-05	<b>Impuesto sobre Automoviles Nuevc</b>	\$326,609.37	\$31,603.63	\$31,125.06	\$24,533.21	\$36,236.30	\$24,887.15	\$25,694.67	\$25,215.89	\$26,594.83	\$26,548.36	\$25,736.34	\$23,894.49	\$24,539.44	\$326,609.37	\$0.00
81-06	<b>Fondo del Impto a Vta final a Gasoli</b>	\$10,816.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,816.16	\$10,816.16	\$0.00
81-07	<b>Fondo de Fiscalización</b>	\$1,105,538.97	\$67,532.45	\$55,614.32	\$139,616.36	\$69,808.18	\$137,902.76	\$64,869.17	\$151,164.67	\$66,442.71	\$66,442.71	\$126,027.53	\$66,442.71	\$93,675.40	\$1,105,538.97	\$0.00
81-08	<b>Gasolina Federal</b>	\$571,906.79	\$46,814.01	\$52,978.68	\$50,320.07	\$44,926.87	\$49,968.95	\$49,208.72	\$51,231.25	\$45,118.25	\$50,291.56	\$46,318.20	\$40,307.73	\$44,422.50	\$571,906.79	\$0.00
81-10	<b>Ext. Hidrocarburo</b>	\$479.13	\$43.29	\$36.19	\$42.44	\$37.72	\$41.97	\$39.63	\$40.82	\$39.62	\$40.54	\$39.86	\$37.92	\$39.13	\$479.13	\$0.00
81-11	<b>Tenencia Estatal</b>	\$2,070.85	\$1,049.40	\$220.41	\$110.94	\$164.11	\$115.26	\$57.05	\$87.71	\$59.48	\$56.17	\$73.24	\$53.65	\$23.43	\$2,070.85	\$0.00
81-12	<b>Part. Equiv. Impto S/ Nominas</b>	\$363,732.00	\$29,045.00	\$0.00	\$0.00	\$0.00	\$121,426.00	\$31,034.00	\$30,766.00	\$30,526.00	\$30,883.00	\$29,834.00	\$0.00	\$60,218.00	\$363,732.00	\$0.00
81-13	<b>Recaudación Impuesto sobre la Rer</b>	\$1,202,394.00	\$0.00	\$111,321.00	\$134,460.00	\$11,063.00	\$107,275.00	\$15,707.00	\$60,117.00	\$141,155.00	\$19,124.00	\$216,639.00	\$10,697.00	\$374,836.00	\$1,202,394.00	\$0.00
82	Aportaciones	\$27,819,501.61	\$0.00	\$5,212,015.62	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.81	\$2,606,007.79	\$879,711.79	\$879,711.74	\$27,819,501.61	\$0.00
82-01	<b>Fondo de Infraestructura Social Mu</b>	\$17,262,960.18	\$0.00	\$3,452,592.04	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.02	\$1,726,296.00	\$0.00	\$0.00	\$17,262,960.18	\$0.00
82-02	<b>Fondo de Fortalecimiento Municipa</b>	\$10,556,541.43	\$0.00	\$1,759,423.58	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.79	\$879,711.74	\$10,556,541.43	\$0.00
83	Convenios	\$3,280,982.71	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00	\$1,285,474.56	\$1,862,458.15	\$3,280,982.71	\$0.00
83-01	<b>Convenios de Libre Disposición</b>	\$128,011.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00	\$6,000.00	-\$10,988.40	\$128,011.60	\$0.00
83-01-03	Beneficiarios 2019	\$128,011.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00	\$6,000.00	-\$10,988.40	\$128,011.60	\$0.00
83-02	<b>Convenios Etiquetados</b>	\$3,152,971.11	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279,474.56	\$1,873,446.55	\$3,152,971.11	\$0.00
83-02-001	Const. de Camino de Acceso al Cer	\$699,474.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,474.56	\$0.00	\$699,474.56	\$0.00
83-02-002	Fise 2019 ( Cuartos Dormitorio )	\$2,453,446.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$1,873,446.55	\$2,453,446.55	\$0.00
83-02-006	FISE 2018	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
<b>Total</b>		<b>\$60,444,358.67</b>	<b>\$2,025,759.06</b>	<b>\$7,255,833.83</b>	<b>\$5,242,817.27</b>	<b>\$4,241,167.93</b>	<b>\$5,423,487.48</b>	<b>\$4,755,377.05</b>	<b>\$5,436,347.26</b>	<b>\$4,788,515.04</b>	<b>\$4,146,771.04</b>	<b>\$5,109,527.01</b>	<b>\$3,670,203.58</b>	<b>\$8,348,552.12</b>	<b>\$60,444,358.67</b>	<b>\$0.00</b>

