



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2019

Fecha y hora de Impresión  
 14/11/2019 06:44 p.m.

Uy: meip  
 Rep: rptEstadoPresupuestosEgresos\_FF

Objeto del Gasto	Fuente de Financiamiento		Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
	Aprobado	Ampliaciones / (Reducciones)	Vigente	Comprometido					
<b>1 RECURSOS FEDERALES</b>									
<b>2000 MATERIALES Y SUMINISTROS</b>	\$0.00	\$64,164.49	\$64,164.49	\$0.00	\$0.00	\$0.00	\$18,823.93	\$18,823.93	\$45,340.56
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	\$0.00	\$18,823.93	\$18,823.93	\$0.00	\$0.00	\$0.00	\$18,823.93	\$18,823.93	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,827.83	\$13,827.83	\$0.00	\$0.00	\$0.00	\$13,827.83	\$13,827.83	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,827.83	\$13,827.83	\$0.00	\$0.00	\$0.00	\$13,827.83	\$13,827.83	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$4,996.10	\$4,996.10	\$0.00	\$0.00	\$0.00	\$4,996.10	\$4,996.10	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$4,996.10	\$4,996.10	\$0.00	\$0.00	\$0.00	\$4,996.10	\$4,996.10	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$45,340.56	\$45,340.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,340.56
2210 Productos alimenticios para personas	\$0.00	\$45,340.56	\$45,340.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,340.56
2211 Productos alimenticios para personas	\$0.00	\$45,340.56	\$45,340.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,340.56
<b>3000 SERVICIOS GENERALES</b>	\$0.00	\$1,922,090.38	\$1,922,090.38	\$1,268,865.87	\$653,224.51	\$0.00	\$400,811.67	\$400,811.67	\$252,412.84
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	\$0.00	\$1,178,385.29	\$1,178,385.29	\$725,128.58	\$453,256.71	\$0.00	\$349,088.34	\$349,088.34	\$104,168.37
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,178,385.29	\$1,178,385.29	\$725,128.58	\$453,256.71	\$0.00	\$349,088.34	\$349,088.34	\$104,168.37
3391 Servicios profesionales. Honorarios	\$0.00	\$1,178,385.29	\$1,178,385.29	\$725,128.58	\$453,256.71	\$0.00	\$349,088.34	\$349,088.34	\$104,168.37
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$0.00	\$66.38	\$66.38	\$2.58	\$63.80	\$0.00	\$63.80	\$63.80	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$66.38	\$66.38	\$2.58	\$63.80	\$0.00	\$63.80	\$63.80	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$66.38	\$66.38	\$2.58	\$63.80	\$0.00	\$63.80	\$63.80	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	\$0.00	\$198,344.70	\$198,344.70	\$187,456.94	\$10,887.76	\$0.00	\$0.00	\$0.00	\$10,887.76
3610 Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$198,344.70	\$198,344.70	\$187,456.94	\$10,887.76	\$0.00	\$0.00	\$0.00	\$10,887.76
3613 Servicio de impresión y reproducción	\$0.00	\$198,344.70	\$198,344.70	\$187,456.94	\$10,887.76	\$0.00	\$0.00	\$0.00	\$10,887.76
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$0.00	\$545,294.01	\$545,294.01	\$356,277.77	\$189,016.24	\$0.00	\$51,659.53	\$51,659.53	\$137,356.71
3710 Pasajes aéreos	\$0.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$29,890.00	\$29,890.00	\$13,310.00
3711 Pasajes aéreos	\$0.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$29,890.00	\$29,890.00	\$13,310.00
3780 Servicios integrales de traslado y viáticos	\$0.00	\$502,094.01	\$502,094.01	\$356,277.77	\$145,816.24	\$0.00	\$21,769.53	\$21,769.53	\$124,046.71
3781 Servicios integrales de traslado y viáticos	\$0.00	\$502,094.01	\$502,094.01	\$356,277.77	\$145,816.24	\$0.00	\$21,769.53	\$21,769.53	\$124,046.71
<b>RECURSOS FEDERALES</b>	\$0.00	\$1,986,254.87	\$1,986,254.87	\$1,268,865.87	\$717,389.00	\$0.00	\$419,635.60	\$419,635.60	\$297,753.40
<b>2 RECURSOS ESTATALES</b>									
<b>1000 SERVICIOS PERSONALES</b>	\$24,786,330.67	-\$50,000.00	\$24,736,330.67	\$512,474.74	\$22,848,897.55	\$1,373,958.38	\$22,703,720.38	\$22,703,720.38	\$145,177.17
<b>1100 REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	\$13,360,039.19	-\$590,533.24	\$12,769,505.95	\$450,910.07	\$11,627,733.23	\$690,872.65	\$11,141,782.72	\$11,627,723.23	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2019

Fecha y hora de Impresión 14/nov/2019 06:44 p.m

Usu: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Fuente de Financiamiento				Cuentas por Pagar				
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
1130 Sueldos base al personal permanente	\$13,360,039.19	-\$559,533.24	\$12,769,505.95	\$12,318,595.88	\$11,627,723.23	\$690,872.65	\$1,141,782.72	\$11,627,723.23	\$11,627,723.23
1131 Sueldos base al personal permanente	\$13,360,039.19	-\$559,533.24	\$12,769,505.95	\$12,318,595.88	\$11,627,723.23	\$690,872.65	\$1,141,782.72	\$11,627,723.23	\$11,627,723.23
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$978,092.80</b>	<b>\$66,504.54</b>	<b>\$1,044,597.34</b>	<b>\$983,032.67</b>	<b>\$429,735.08</b>	<b>\$553,297.59</b>	<b>\$614,862.26</b>	<b>\$429,735.08</b>	<b>\$429,735.08</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$978,092.80	\$66,504.54	\$1,044,597.34	\$983,032.67	\$429,735.08	\$553,297.59	\$614,862.26	\$429,735.08	\$429,735.08
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$474,969.68	\$10,897.74	\$485,867.42	\$479,969.55	\$367,578.71	\$112,330.84	\$118,288.71	\$367,578.71	\$367,578.71
1323 Gratificación de fin de año	\$503,123.12	\$55,606.80	\$558,729.92	\$503,123.12	\$62,156.37	\$440,966.75	\$496,573.55	\$62,156.37	\$62,156.37
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$3,939,258.50</b>	<b>-\$40,245.43</b>	<b>\$3,899,013.07</b>	<b>\$3,899,013.07</b>	<b>\$3,786,146.59</b>	<b>\$112,866.48</b>	<b>\$112,866.48</b>	<b>\$3,640,969.42</b>	<b>\$145,177.17</b>
1410 Aportaciones de seguridad social	\$1,713,187.29	\$65,116.91	\$1,779,304.20	\$1,779,304.20	\$1,738,317.31	\$40,986.89	\$40,986.89	\$1,593,140.14	\$145,177.17
1411 Aportaciones de seguridad social	\$1,713,187.29	\$65,116.91	\$1,779,304.20	\$1,779,304.20	\$1,738,317.31	\$40,986.89	\$40,986.89	\$1,593,140.14	\$145,177.17
1420 Aportaciones a fondos de vivienda	\$1,109,849.49	-\$9,268.22	\$1,020,581.27	\$1,020,581.27	\$1,012,256.57	\$8,324.70	\$8,324.70	\$1,012,256.57	\$1,012,256.57
1421 Aportaciones a fondos de vivienda	\$1,109,849.49	-\$9,268.22	\$1,020,581.27	\$1,020,581.27	\$1,012,256.57	\$8,324.70	\$8,324.70	\$1,012,256.57	\$1,012,256.57
1430 Aportaciones al sistema para el retiro	\$1,116,221.72	-\$17,084.12	\$1,099,137.60	\$1,099,137.60	\$1,035,572.71	\$63,564.89	\$63,564.89	\$1,035,572.71	\$1,035,572.71
1431 Aportaciones al sistema para el retiro	\$1,116,221.72	-\$17,084.12	\$1,099,137.60	\$1,099,137.60	\$1,035,572.71	\$63,564.89	\$63,564.89	\$1,035,572.71	\$1,035,572.71
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$59,829.44</b>	<b>-\$59,829.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$59,829.44	-\$59,829.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1531 Prestaciones y haberes de retiro	\$59,829.44	-\$59,829.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$6,448,110.74</b>	<b>\$674,103.57</b>	<b>\$7,022,214.31</b>	<b>\$7,022,214.31</b>	<b>\$7,005,292.65</b>	<b>\$16,921.66</b>	<b>\$16,921.66</b>	<b>\$7,005,292.65</b>	<b>\$7,005,292.65</b>
1710 Estimulos	\$6,448,110.74	\$674,103.57	\$7,022,214.31	\$7,022,214.31	\$7,005,292.65	\$16,921.66	\$16,921.66	\$7,005,292.65	\$7,005,292.65
1711 Estimulos	\$6,448,110.74	\$674,103.57	\$7,022,214.31	\$7,022,214.31	\$7,005,292.65	\$16,921.66	\$16,921.66	\$7,005,292.65	\$7,005,292.65
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,404,000.49</b>	<b>-\$794,681.69</b>	<b>\$609,318.80</b>	<b>\$533,293.91</b>	<b>\$531,948.31</b>	<b>\$1,345.60</b>	<b>\$77,370.49</b>	<b>\$495,799.36</b>	<b>\$495,799.36</b>
<b>2100 MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$251,086.07</b>	<b>-\$55,165.44</b>	<b>\$205,920.63</b>	<b>\$196,944.84</b>	<b>\$195,599.24</b>	<b>\$1,345.60</b>	<b>\$10,317.39</b>	<b>\$181,878.76</b>	<b>\$181,878.76</b>
2110 Materiales, útiles y equipos menores de oficina	\$40,054.13	-\$10,413.27	\$29,640.86	\$28,990.54	\$28,990.54	\$0.00	\$650.32	\$28,990.54	\$28,990.54
2111 Materiales, útiles y equipos menores de oficina	\$40,054.13	-\$10,413.27	\$29,640.86	\$28,990.54	\$28,990.54	\$0.00	\$650.32	\$28,990.54	\$28,990.54
2140 Materiales, útiles y equipos menores de tecnologías de I.	\$100,000.00	-\$71,041.75	\$28,958.21	\$28,703.42	\$27,357.82	\$1,345.60	\$1,600.39	\$27,357.82	\$27,357.82
2141 Materiales, útiles y equipos menores de tecnologías de I.	\$100,000.00	-\$71,041.75	\$28,958.21	\$28,703.42	\$27,357.82	\$1,345.60	\$1,600.39	\$27,357.82	\$27,357.82
2150 Material impreso e información digital	\$106.00	-\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$106.00	-\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$102,831.69	\$16,674.30	\$119,505.99	\$111,439.31	\$111,439.31	\$0.00	\$8,066.68	\$97,718.83	\$13,720.48
2161 Material de limpieza	\$102,831.69	\$16,674.30	\$119,505.99	\$111,439.31	\$111,439.31	\$0.00	\$8,066.68	\$97,718.83	\$13,720.48
2170 Materiales y útiles de enseñanza	\$18,094.25	\$0,717.32	\$27,811.57	\$27,811.57	\$27,811.57	\$0.00	\$0.00	\$27,811.57	\$27,811.57
2171 Materiales y útiles de enseñanza	\$18,094.25	\$0,717.32	\$27,811.57	\$27,811.57	\$27,811.57	\$0.00	\$0.00	\$27,811.57	\$27,811.57
<b>TOTAL</b>	<b>\$36,148.95</b>	<b>-\$1,345.60</b>	<b>\$34,803.35</b>	<b>\$33,457.75</b>	<b>\$33,457.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,457.75</b>	<b>\$33,457.75</b>



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2019

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado						
2200	ALIMENTOS Y UTENSILIOS	\$248,543.61	\$49,030.54	\$296,574.15	\$229,550.13	\$67,024.02	\$229,550.13	\$0.00	\$67,024.02	\$67,024.02	\$207,487.41	\$207,487.41	\$22,062.72
2210	Productos alimenticios para personas	\$247,943.61	\$48,630.54	\$296,574.15	\$229,550.13	\$67,024.02	\$229,550.13	\$0.00	\$67,024.02	\$67,024.02	\$207,487.41	\$207,487.41	\$22,062.72
2211	Productos alimenticios para personas	\$223,943.61	\$65,908.14	\$289,749.75	\$222,725.73	\$67,024.02	\$222,725.73	\$0.00	\$67,024.02	\$67,024.02	\$200,663.01	\$200,663.01	\$22,062.72
2212	Alimentos en eventos oficiales	\$14,000.00	-\$7,175.60	\$6,824.40	\$6,824.40	\$0.00	\$6,824.40	\$0.00	\$0.00	\$0.00	\$6,824.40	\$6,824.40	\$0.00
2213	Alimentación en programas de capacitación y adiestrami	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$764,569.81	-\$764,569.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$6,174.10	-\$6,174.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$6,174.10	-\$6,174.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$758,395.71	-\$758,395.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$758,395.71	-\$758,395.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$86,300.00	-\$27,761.23	\$58,538.77	\$58,538.77	\$0.00	\$58,538.77	\$0.00	\$0.00	\$0.00	\$58,173.02	\$58,173.02	\$365.75
2440	Madera y productos de madera	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$12,000.00	\$2,819.00	\$14,819.00	\$14,819.00	\$0.00	\$14,819.00	\$0.00	\$0.00	\$0.00	\$14,819.00	\$14,819.00	\$0.00
2451	Vidrio y productos de vidrio	\$12,000.00	\$2,819.00	\$14,819.00	\$14,819.00	\$0.00	\$14,819.00	\$0.00	\$0.00	\$0.00	\$14,819.00	\$14,819.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$2,997.58	\$27,997.58	\$27,997.58	\$0.00	\$27,997.58	\$0.00	\$0.00	\$0.00	\$27,631.83	\$27,631.83	\$365.75
2461	Material eléctrico y electrónico	\$25,000.00	\$2,997.58	\$27,997.58	\$27,997.58	\$0.00	\$27,997.58	\$0.00	\$0.00	\$0.00	\$27,631.83	\$27,631.83	\$365.75
2470	Artículos metálicos para la construcción	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$9,300.00	-\$974.10	\$8,325.90	\$8,325.90	\$0.00	\$8,325.90	\$0.00	\$0.00	\$0.00	\$8,325.90	\$8,325.90	\$0.00
2481	Materiales complementarios	\$9,300.00	-\$974.10	\$8,325.90	\$8,325.90	\$0.00	\$8,325.90	\$0.00	\$0.00	\$0.00	\$8,325.90	\$8,325.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$35,000.00	-\$27,503.71	\$7,396.29	\$7,396.29	\$0.00	\$7,396.29	\$0.00	\$0.00	\$0.00	\$7,396.29	\$7,396.29	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$35,000.00	-\$27,503.71	\$7,396.29	\$7,396.29	\$0.00	\$7,396.29	\$0.00	\$0.00	\$0.00	\$7,396.29	\$7,396.29	\$0.00
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$700.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2630	Medicinas y productos farmacéuticos	\$700.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2631	Medicinas y productos farmacéuticos	\$700.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	-\$8,925.84	\$27,074.16	\$27,074.16	\$0.00	\$27,074.16	\$0.00	\$0.00	\$0.00	\$27,070.16	\$27,070.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	-\$8,925.84	\$27,074.16	\$27,074.16	\$0.00	\$27,074.16	\$0.00	\$0.00	\$0.00	\$27,070.16	\$27,070.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,000.00	-\$8,925.84	\$27,074.16	\$27,074.16	\$0.00	\$27,074.16	\$0.00	\$0.00	\$0.00	\$27,070.16	\$27,070.16	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2019

Fecha y hora de Impresión: 14/01/2019 06:44 p.m.

Utr. Itrey  
Rep. rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Fuente de Financiamiento				Presupuesto Disponible para			Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Comprometido	Devengado	Comprometido No Devengado				
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$140.00	\$1,924.30	\$2,064.30	\$2,064.30	\$0.00	\$2,064.30	\$0.00	\$2,064.30	\$2,064.30	\$2,064.30	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de v	\$140.00	-\$41.00	\$99.00	\$99.00	\$0.00	\$99.00	\$0.00	\$99.00	\$99.00	\$99.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de v	\$140.00	-\$41.00	\$99.00	\$99.00	\$0.00	\$99.00	\$0.00	\$99.00	\$99.00	\$99.00	\$0.00
2900 HERRAMIENTAS, REAFACCIONES Y ACCESORIOS MEI	\$6,661.00	\$12,493.79	\$19,154.79	\$19,125.71	\$29.08	\$19,125.71	\$0.00	\$29.08	\$19,125.71	\$19,125.71	\$0.00
2910 Herramientas menores	\$2,900.00	\$7,533.65	\$10,433.65	\$10,433.65	\$0.00	\$10,433.65	\$0.00	\$0.00	\$10,433.65	\$10,433.65	\$0.00
2911 Herramientas menores	\$2,900.00	\$7,533.65	\$10,433.65	\$10,433.65	\$0.00	\$10,433.65	\$0.00	\$0.00	\$10,433.65	\$10,433.65	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,589.00	\$2,766.84	\$4,375.84	\$4,346.76	\$29.08	\$4,346.76	\$0.00	\$29.08	\$4,346.76	\$4,346.76	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,589.00	\$2,766.84	\$4,375.84	\$4,346.76	\$29.08	\$4,346.76	\$0.00	\$29.08	\$4,346.76	\$4,346.76	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$2,172.00	\$23.30	\$2,195.30	\$2,195.30	\$0.00	\$2,195.30	\$0.00	\$0.00	\$2,195.30	\$2,195.30	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$2,172.00	\$23.30	\$2,195.30	\$2,195.30	\$0.00	\$2,195.30	\$0.00	\$0.00	\$2,195.30	\$2,195.30	\$0.00
2960 Refacciones y accesorios menores de equipo de transpo	\$0.00	\$2,149.80	\$2,149.80	\$2,149.80	\$0.00	\$2,149.80	\$0.00	\$0.00	\$2,149.80	\$2,149.80	\$0.00
2961 Refacciones y accesorios menores de equipo de transpo	\$0.00	\$2,149.80	\$2,149.80	\$2,149.80	\$0.00	\$2,149.80	\$0.00	\$0.00	\$2,149.80	\$2,149.80	\$0.00
3000 SERVICIOS GENERALES	\$5,883,495.56	\$3,695,619.60	\$9,579,115.16	\$8,669,296.00	\$909,819.16	\$8,649,054.00	\$20,242.00	\$930,061.16	\$8,473,268.62	\$8,473,268.62	\$176,278.38
3100 SERVICIOS BÁSICOS	\$1,496,604.29	-\$15,917.13	\$1,480,687.16	\$1,375,463.48	\$105,223.68	\$1,355,975.48	\$19,498.00	\$124,711.68	\$1,329,063.48	\$1,329,063.48	\$26,912.00
3110 Energía eléctrica	\$995,000.00	\$48,482.00	\$1,043,482.00	\$951,221.00	\$92,261.00	\$951,221.00	\$0.00	\$92,261.00	\$951,221.00	\$951,221.00	\$0.00
3111 Energía eléctrica	\$995,000.00	\$48,482.00	\$1,043,482.00	\$951,221.00	\$92,261.00	\$951,221.00	\$0.00	\$92,261.00	\$951,221.00	\$951,221.00	\$0.00
3120 Gas	\$6,000.00	\$5,534.41	\$11,534.41	\$11,534.41	\$0.00	\$11,534.41	\$0.00	\$0.00	\$11,534.41	\$11,534.41	\$0.00
3121 Gas	\$6,000.00	\$5,534.41	\$11,534.41	\$11,534.41	\$0.00	\$11,534.41	\$0.00	\$0.00	\$11,534.41	\$11,534.41	\$0.00
3130 Agua	\$172,000.00	\$40,376.92	\$212,376.92	\$209,234.92	\$3,142.00	\$189,746.92	\$19,488.00	\$22,630.00	\$162,834.92	\$162,834.92	\$26,912.00
3131 Agua	\$172,000.00	\$40,376.92	\$212,376.92	\$209,234.92	\$3,142.00	\$189,746.92	\$19,488.00	\$22,630.00	\$162,834.92	\$162,834.92	\$26,912.00
3140 Telefonía tradicional	\$116,000.00	-\$7,705.09	\$108,293.91	\$108,293.91	\$0.00	\$108,293.91	\$0.00	\$0.00	\$108,293.91	\$108,293.91	\$0.00
3141 Telefonía tradicional	\$116,000.00	-\$7,705.09	\$108,293.91	\$108,293.91	\$0.00	\$108,293.91	\$0.00	\$0.00	\$108,293.91	\$108,293.91	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$9,280.00	-\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$9,280.00	-\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento t	\$35,380.00	-\$24,424.68	\$10,955.32	\$10,491.12	\$464.00	\$10,491.12	\$0.00	\$464.00	\$10,491.12	\$10,491.12	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento t	\$35,380.00	-\$24,424.68	\$10,955.32	\$10,491.12	\$464.00	\$10,491.12	\$0.00	\$464.00	\$10,491.12	\$10,491.12	\$0.00
3180 Servicios postales y telegráficos	\$8,944.29	\$4,962.50	\$13,906.79	\$4,550.11	\$9,356.68	\$4,550.11	\$0.00	\$9,356.68	\$4,550.11	\$4,550.11	\$0.00
3182 Servicios postales	\$8,944.29	\$4,962.50	\$13,906.79	\$4,550.11	\$9,356.68	\$4,550.11	\$0.00	\$9,356.68	\$4,550.11	\$4,550.11	\$0.00
3190 Servicios integrales y otros servicios	\$154,000.00	-\$73,861.99	\$80,138.01	\$80,138.01	\$0.00	\$80,138.01	\$0.00	\$0.00	\$80,138.01	\$80,138.01	\$0.00



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2019

Fecha y hora de impresión: 14/11/2019 05:44 p.m.

Usu: ttrepo  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
3191 Servicios integrales y otros servicios	\$154,000.00	-\$73,651.55	\$80,138.01	\$80,138.01	\$0.00	\$0.00	\$80,138.01	\$0.00	\$0.00	\$80,138.01	\$80,138.01	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$5,000.00</b>	<b>\$42,245.46</b>	<b>\$47,245.46</b>	<b>\$42,954.40</b>	<b>\$4,291.06</b>	<b>\$4,291.06</b>	<b>\$42,954.40</b>	<b>\$0.00</b>	<b>\$4,291.06</b>	<b>\$42,954.40</b>	<b>\$42,954.40</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$27,491.06	\$27,491.06	\$23,200.00	\$4,291.06	\$4,291.06	\$23,200.00	\$0.00	\$4,291.06	\$23,200.00	\$23,200.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$27,491.06	\$27,491.06	\$23,200.00	\$4,291.06	\$4,291.06	\$23,200.00	\$0.00	\$4,291.06	\$23,200.00	\$23,200.00	\$0.00
3270 Arrendamiento de activos intangibles	\$5,000.00	\$4,384.40	\$9,384.40	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00
3271 Arrendamiento de activos intangibles	\$5,000.00	\$4,384.40	\$9,384.40	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00
3290 Otros arrendamientos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$1,781,204.98</b>	<b>\$3,406,473.89</b>	<b>\$5,187,678.87</b>	<b>\$4,715,504.01</b>	<b>\$472,174.86</b>	<b>\$472,174.86</b>	<b>\$4,715,504.01</b>	<b>\$0.00</b>	<b>\$472,174.86</b>	<b>\$4,695,002.66</b>	<b>\$4,695,002.66</b>	<b>\$20,501.35</b>
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$1,500.00	\$14,752.00	\$16,252.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$16,252.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$1,500.00	\$14,752.00	\$16,252.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$16,252.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3333 Servicios de consultoría administrativa, procesos, técnicos	\$1,450.00	\$45,550.00	\$47,000.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$1,450.00	\$45,550.00	\$47,000.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$1,450.00	\$45,550.00	\$47,000.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$290,000.00	\$23,532.80	\$313,532.80	\$253,344.00	\$60,188.80	\$60,188.80	\$253,344.00	\$0.00	\$60,188.80	\$253,344.00	\$253,344.00	\$0.00
3381 Servicios de vigilancia	\$290,000.00	\$23,532.80	\$313,532.80	\$253,344.00	\$60,188.80	\$60,188.80	\$253,344.00	\$0.00	\$60,188.80	\$253,344.00	\$253,344.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,468,254.98	\$3,342,639.09	\$4,810,894.07	\$4,445,908.01	\$364,986.06	\$364,986.06	\$4,445,908.01	\$0.00	\$364,986.06	\$4,425,406.66	\$4,425,406.66	\$20,501.35
3391 Servicios profesionales, Honorarios	\$1,150,854.98	-\$122,395.53	\$1,028,459.45	\$770,314.16	\$258,144.29	\$258,144.29	\$770,314.16	\$0.00	\$258,144.29	\$749,812.81	\$749,812.81	\$20,501.35
3392 Servicios Profesionales, Gratificaciones	\$0.00	\$987.50	\$987.50	\$987.50	\$0.00	\$0.00	\$987.50	\$0.00	\$0.00	\$987.50	\$987.50	\$0.00
3393 Apoyos Administrativos	\$317,400.00	\$3,098,727.12	\$3,416,127.12	\$3,349,416.17	\$66,710.95	\$66,710.95	\$3,349,416.17	\$0.00	\$66,710.95	\$3,349,416.17	\$3,349,416.17	\$0.00
3394 Asimilados a Salarios	\$0.00	\$365,321.00	\$365,321.00	\$325,190.18	\$40,130.82	\$40,130.82	\$325,190.18	\$0.00	\$40,130.82	\$325,190.18	\$325,190.18	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$10,800.00</b>	<b>\$16,119.01</b>	<b>\$26,919.01</b>	<b>\$19,440.03</b>	<b>\$7,478.98</b>	<b>\$7,478.98</b>	<b>\$19,440.03</b>	<b>\$0.00</b>	<b>\$7,478.98</b>	<b>\$19,440.03</b>	<b>\$19,440.03</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$8,000.00	\$14,652.59	\$22,652.59	\$15,173.61	\$7,478.98	\$7,478.98	\$15,173.61	\$0.00	\$7,478.98	\$15,173.61	\$15,173.61	\$0.00
3411 Servicios financieros y bancarios	\$8,000.00	\$14,652.59	\$22,652.59	\$15,173.61	\$7,478.98	\$7,478.98	\$15,173.61	\$0.00	\$7,478.98	\$15,173.61	\$15,173.61	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,266.42	\$4,266.42	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$4,266.42	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,266.42	\$4,266.42	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$4,266.42	\$0.00
3450 Seguro de bienes patrimoniales	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





**CENTRO DE LAS ARTES DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2019

Fecha y hora de impresión: 14/oct/2019 06:44 p.m.

Uso: Impresión  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Fuente de Financiamiento				Presupuesto Disponible para Comprometer			Cuentas por Pagar		
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Douada
<b>3500 SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$1,939,163.00</b>	<b>-\$80,892.99</b>	<b>\$1,858,270.01</b>	<b>\$1,656,709.31</b>	<b>\$1,655,955.31</b>	<b>\$754.00</b>	<b>\$202,314.70</b>	<b>\$1,618,921.76</b>	<b>\$1,618,428.76</b>	<b>\$37,526.55</b>
3510 Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$14,587.49	\$35,012.51	\$35,012.51	\$35,012.51	\$0.00	\$0.00	\$22,832.51	\$22,832.51	\$12,180.00
3511 Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$14,587.49	\$35,012.51	\$35,012.51	\$35,012.51	\$0.00	\$0.00	\$22,832.51	\$22,832.51	\$12,180.00
3520 Instalación, reparación y mantenimiento de mobiliario y €	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y €	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$2,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$2,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$8,163.00	\$12,717.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$8,163.00	\$12,717.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, €	\$4,000.00	\$20,978.58	\$24,978.58	\$24,958.58	\$24,958.58	\$0.00	\$20.00	\$24,958.58	\$24,958.58	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, €	\$4,000.00	\$20,978.58	\$24,978.58	\$24,958.58	\$24,958.58	\$0.00	\$20.00	\$24,958.58	\$24,958.58	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,800,000.00	-\$142,807.08	\$1,657,192.92	\$1,449,551.62	\$1,449,551.62	\$0.00	\$200,641.30	\$1,449,996.07	\$1,440,503.07	\$9,048.55
3581 Servicios de limpieza y manejo de desechos	\$1,800,000.00	-\$142,807.08	\$1,657,192.92	\$1,449,551.62	\$1,449,551.62	\$0.00	\$200,641.30	\$1,449,996.07	\$1,440,503.07	\$9,048.55
3590 Servicios de jardinería y fumigación	\$72,000.00	\$46,564.00	\$118,564.00	\$117,664.60	\$117,664.60	\$0.00	\$899.40	\$101,366.60	\$101,366.60	\$16,298.00
3591 Servicios de jardinería y fumigación	\$72,000.00	\$46,564.00	\$118,564.00	\$117,664.60	\$117,664.60	\$0.00	\$899.40	\$101,366.60	\$101,366.60	\$16,298.00
<b>3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$36,500.00</b>	<b>\$69,731.20</b>	<b>\$106,231.20</b>	<b>\$103,292.20</b>	<b>\$103,292.20</b>	<b>\$0.00</b>	<b>\$2,939.00</b>	<b>\$63,848.72</b>	<b>\$63,848.72</b>	<b>\$39,443.48</b>
3610 Difusión por radio, televisión y otros medios de mensaje:	\$35,000.00	\$63,931.20	\$98,931.20	\$97,492.20	\$97,492.20	\$0.00	\$1,439.00	\$58,048.72	\$58,048.72	\$39,443.48
3613 Servicio de impresión y reproducción	\$35,000.00	\$63,931.20	\$98,931.20	\$97,492.20	\$97,492.20	\$0.00	\$1,439.00	\$58,048.72	\$58,048.72	\$39,443.48
3620 Difusión por radio, televisión y otros medios de mensaje:	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensaje:	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIATICOS</b>	<b>\$26,000.00</b>	<b>\$235,959.51</b>	<b>\$261,959.51</b>	<b>\$211,654.83</b>	<b>\$211,654.83</b>	<b>\$0.00</b>	<b>\$50,304.68</b>	<b>\$206,701.83</b>	<b>\$206,701.83</b>	<b>\$4,953.00</b>
3710 Pasajes aéreos	\$0.00	\$43,477.00	\$43,477.00	\$43,477.00	\$43,477.00	\$0.00	\$0.00	\$43,477.00	\$43,477.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$43,477.00	\$43,477.00	\$43,477.00	\$43,477.00	\$0.00	\$0.00	\$43,477.00	\$43,477.00	\$0.00
3720 Pasajes terrestres	\$5,000.00	\$3,059.70	\$8,059.70	\$7,272.99	\$7,272.99	\$0.00	\$786.71	\$7,272.99	\$7,272.99	\$0.00
3721 Pasajes terrestres	\$5,000.00	\$3,059.70	\$8,059.70	\$7,272.99	\$7,272.99	\$0.00	\$786.71	\$7,272.99	\$7,272.99	\$0.00
3750 Viáticos en el país	\$18,000.00	\$9,980.65	\$27,980.65	\$25,219.00	\$25,219.00	\$0.00	\$2,761.65	\$25,219.00	\$25,219.00	\$0.00
3751 Viáticos en el país	\$15,000.00	\$7,451.53	\$22,451.53	\$20,391.51	\$20,391.51	\$0.00	\$2,060.02	\$20,391.51	\$20,391.51	\$0.00
3752 Gasto de traslados en comisiones oficiales	\$3,000.00	\$2,529.12	\$5,529.12	\$4,827.49	\$4,827.49	\$0.00	\$701.63	\$4,827.49	\$4,827.49	\$0.00
3760 Servicios integrados de traslado y viáticos	\$1,000.00	\$179,442.16	\$180,442.16	\$135,440.84	\$135,440.84	\$0.00	\$45,001.32	\$130,487.84	\$130,487.84	\$4,953.00