

BALANZA DE COMPROBACIÓN CON CATÁLOGOS AUXILIARES

SUJETO OBLIGADO: PARTIDO REVOLUCIONARIO INSTITUCIONAL
ÁMBITO: LOCAL
COMITÉ: COMITE EJECUTIVO ESTATAL
ENTIDAD: SAN LUIS POTOSI
ID. CONTABILIDAD: 455

Fecha y hora de generación: 07/06/2020 13:17

Usuario de generación: socorro.tavera.ext1

Solicitado con fecha de operación del 01/05/2020 al 31/05/2020

Número de Cuenta	Id.	Descripción de la Cuenta	Saldo Inicial	Movimientos		Saldo Final
				Cargos	Abonos	
1-0-00-00-0000		ACTIVO	\$15,039,503.14	\$3,016,654.73	\$2,585,333.02	\$15,470,824.85
1-1-00-00-0000		CIRCULANTE	\$1,322,007.42	\$3,016,654.73	\$2,502,708.79	\$1,835,953.36
1-1-02-00-0000		BANCOS	\$1,226,220.82	\$2,987,524.19	\$2,497,870.75	\$1,715,874.26
	1	BANORTE/IXE 072700008175038790	\$637,564.13	\$1,541,476.66	\$1,392,543.32	\$786,497.47
	2	BANORTE/IXE 072700002766319044	\$484.20	\$0.00	\$0.00	\$484.20
	3	BANORTE/IXE 072700006537674862	\$37,134.05	\$62,560.00	\$81,574.54	\$18,119.51
	4	BANORTE/IXE 072700010127460304	\$40,874.84	\$19,350.00	\$7,912.81	\$52,312.03
	5	BANORTE/IXE 072700010238913928	\$510,163.60	\$1,364,137.53	\$1,015,840.08	\$858,461.05
1-1-04-00-0000		CUENTAS POR COBRAR	\$87,864.60	\$15,269.54	\$4,838.04	\$98,296.10
1-1-04-01-0000		DEUDORES DIVERSOS	\$12,431.50	\$0.00	\$0.00	\$12,431.50
	1270	MARCELA VIVES MARTINEZ	\$12,431.50	\$0.00	\$0.00	\$12,431.50
1-1-04-03-0000		PRESTAMOS AL PERSONAL	\$72,086.75	\$12,431.50	\$2,000.00	\$82,518.25
	239	MARIA DEL SOCORRO TAVERA PEREZ	\$14,000.00	\$0.00	\$0.00	\$14,000.00
	243	DAVID EDUARDO ORNELAS DIAZ	\$21,000.00	\$0.00	\$0.00	\$21,000.00
	245	MARCELA VIVES MARTINEZ	\$0.00	\$12,431.50	\$0.00	\$12,431.50
	282	FERNANDO MARTINEZ HIPOLITO	\$4,000.00	\$0.00	\$0.00	\$4,000.00
	320	MARTIN RAFAEL ORTIZ ZAVALA	\$1,386.75	\$0.00	\$0.00	\$1,386.75
	327	FRANCISCA ISELA LOPEZ PINEDA	\$16,000.00	\$0.00	\$2,000.00	\$14,000.00
	343	MARCO LUIS POLO GONZALEZ	\$15,700.00	\$0.00	\$0.00	\$15,700.00
1-1-04-04-0000		SUBSIDIO AL EMPLEO	\$3,346.35	\$2,838.04	\$2,838.04	\$3,346.35
1-1-05-00-0000		GASTOS POR COMPROBAR	\$7,922.00	\$13,861.00	\$0.00	\$21,783.00

1-1-05-01-0000		VIATICOS POR COMPROBAR	\$2,500.00	\$0.00	\$0.00	\$2,500.00
	404	ALEJANDRA ELIZABETH MENDEZ ROSAS	\$2,500.00	\$0.00	\$0.00	\$2,500.00
1-1-05-02-0000		OTROS GASTOS POR COMPROBAR	\$5,422.00	\$13,861.00	\$0.00	\$19,283.00
	1055	MARIA DEL SOCORRO TAVERA PEREZ	-\$278.00	\$0.00	\$0.00	-\$278.00
	1572	FERNANDO MARTINEZ HIPOLITO	\$0.00	\$2,580.00	\$0.00	\$2,580.00
	1643	JORGE ARMANDO MAYER NAVARRO	\$2,700.00	\$11,281.00	\$0.00	\$13,981.00
	1916	OSCAR ALAN LEMOINE LOREDO	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	1922	ROSA NELY ZAPATA LOERA	\$2,000.00	\$0.00	\$0.00	\$2,000.00
1-2-00-00-0000		NO CIRCULANTE	\$13,717,495.72	\$0.00	\$82,624.23	\$13,634,871.49
1-2-01-00-0000		PROPIEDADES, PLANTA Y EQUIPO	\$23,519,637.58	\$0.00	\$0.00	\$23,519,637.58
1-2-01-01-0000		TERRENOS	\$3,204,957.75	\$0.00	\$0.00	\$3,204,957.75
1-2-01-02-0000		EDIFICIOS	\$17,719,198.55	\$0.00	\$0.00	\$17,719,198.55
1-2-01-03-0000		MOBILIARIO Y EQUIPO	\$1,161,505.94	\$0.00	\$0.00	\$1,161,505.94
1-2-01-04-0000		EQUIPO DE TRANSPORTE	\$1,032,942.54	\$0.00	\$0.00	\$1,032,942.54
1-2-01-05-0000		EQUIPO DE COMPUTO	\$401,032.80	\$0.00	\$0.00	\$401,032.80
1-2-02-00-0000		DEPRECIACION ACUMULADA	\$9,837,141.86	\$0.00	\$82,624.23	\$9,919,766.09
1-2-02-01-0000		DEPRECIACION ACUMULADA DE EDIFICIOS	\$7,522,159.52	\$0.00	\$73,829.99	\$7,595,989.51
1-2-02-02-0000		DEPRECIACION ACUMULADA DE MOBILIARI	\$877,759.09	\$0.00	\$8,794.24	\$886,553.33
1-2-02-03-0000		DEPRECIACION ACUMULADA DE EQUIPO DE	\$1,032,942.53	\$0.00	\$0.00	\$1,032,942.53
1-2-02-04-0000		DEPRECIACION ACUMULADA DE EQUIPO DE	\$404,280.72	\$0.00	\$0.00	\$404,280.72
1-2-08-00-0000		DEPOSITOS EN GARANTIA	\$35,000.00	\$0.00	\$0.00	\$35,000.00
2-0-00-00-0000		PASIVO	\$246,549.12	\$919,727.98	\$864,860.75	\$191,681.89
2-1-00-00-0000		CORTO PLAZO	\$246,549.12	\$919,727.98	\$864,860.75	\$191,681.89
2-1-01-00-0000		PROVEEDORES	-\$3,707.53	\$101,307.98	\$99,825.73	-\$5,189.78
	1	TELEFONOS DE MEXICO S.A.B. DE C.V.	\$0.00	\$25,338.72	\$25,338.72	\$0.00
	21	MENSAJERÍA MARTÍNEZ POSADAS, SA DE CV	\$0.40	\$0.00	\$0.00	\$0.40
	22	AXTEL SAB DE CV	\$0.00	\$439.00	\$439.00	\$0.00
	23	INTERAPAS	\$1.28	\$0.00	\$0.00	\$1.28
	115	COMISION FEDERAL DE ELECTRICIDAD	\$0.00	\$7,020.00	\$7,020.00	\$0.00
	541	CIA PERIODISTICA DEL SOL DE SAN LUIS POT	-\$5,190.54	\$0.00	\$0.00	-\$5,190.54
	4015	RUBEN GERARDO HERRERA GONZALEZ	\$1,482.25	\$9,251.70	\$7,769.45	\$0.00
	7058	RAMON NIÑO CELESTINO	\$0.00	\$5,800.00	\$5,800.00	\$0.00
	9812	FERRETEVIAS JAVI SA DE CV	\$0.00	\$3,432.50	\$3,432.50	\$0.00

	9862	ARIAM ITZEL ARCEO SANDOVAL	\$0.00	\$3,999.99	\$3,999.99	\$0.00
	10649	NX CONTROL S.A. DE C.V	-\$0.92	\$0.00	\$0.00	-\$0.92
	10798	DISTRIBUIDORA RANCOR SA DE CV	\$0.00	\$44,080.00	\$44,080.00	\$0.00
	10826	COMBUSTIBLES Y LUBRICANTES POTOSINOS	\$0.00	\$1,946.07	\$1,946.07	\$0.00
2-1-02-00-0000		CUENTAS POR PAGAR	\$19,899.13	\$646,720.14	\$640,268.72	\$13,447.71
2-1-02-02-0000		SUELDOS POR PAGAR	\$0.00	\$630,551.13	\$630,551.14	\$0.01
2-1-02-03-0000		ACREEDORES DIVERSOS	\$19,899.13	\$16,169.01	\$9,717.58	\$13,447.70
	15	CRÉDITO INFONAVIT	\$18,409.13	\$16,169.01	\$8,973.58	\$11,213.70
	1784	FINANCIERA INDEPENDENCIA, SAB DE CV	\$1,488.00	\$0.00	\$744.00	\$2,232.00
	2461	ALEJANDRO EDUARDO AGUIÑAGA MUÑOZ	\$2.00	\$0.00	\$0.00	\$2.00
2-1-03-00-0000		IMPUESTOS POR PAGAR ORDINARIO	\$230,357.52	\$171,699.86	\$124,766.30	\$183,423.96
2-1-03-01-0000		ISR RETENIDO POR SERVICIOS PROFESIONAI	\$0.00	\$0.00	\$0.00	\$0.00
2-1-03-02-0000		ISR RETENIDO POR SUELDOS Y SALARIOS	\$64,960.77	\$20,674.77	\$20,674.77	\$64,960.77
2-1-03-03-0000		ISR RETENIDO POR HONORARIOS ASIMILAD	\$5,840.66	\$0.00	\$0.00	\$5,840.66
2-1-03-04-0000		ISR RETENIDO POR ARRENDAMIENTO	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64
2-1-03-05-0000		IVA RETENIDO POR SERVICIOS PROFESIONA	\$0.00	\$0.00	\$0.00	\$0.00
2-1-03-07-0000		IVA RETENIDO POR ARRENDAMIENTO	\$1,455.00	\$1,455.00	\$1,455.00	\$1,455.00
2-1-03-08-0000		IMSS	\$53,017.53	\$53,017.53	\$52,099.65	\$52,099.65
2-1-03-09-0000		INFONAVIT	\$38,510.37	\$38,510.37	\$18,104.31	\$18,104.31
2-1-03-10-0000		RCV	\$48,330.55	\$48,330.55	\$22,720.93	\$22,720.93
2-1-03-11-0000		IMPUESTO SOBRE NOMINA	\$16,879.00	\$8,348.00	\$8,348.00	\$16,879.00
3-0-00-00-0000		PATRIMONIO	\$15,168,621.91	\$0.00	\$0.00	\$15,168,621.91
3-1-00-00-0000		REMANENTE DEL EJERCICIO	-\$40,796.48	\$0.00	\$0.00	-\$40,796.48
3-1-01-00-0000		SUPERAVIT/DEFICIT	-\$40,796.48	\$0.00	\$0.00	-\$40,796.48
3-2-00-00-0000		REMANENTE DE EJERCICIOS ANTERIORES	\$15,209,418.39	\$0.00	\$0.00	\$15,209,418.39
3-2-01-00-0000		SUPERAVIT/DEFICIT	-\$2,257,359.78	\$0.00	\$0.00	-\$2,257,359.78
3-2-01-01-0000		EJERCICIO 2006 Y ANTERIORES	\$192,600.00	\$0.00	\$0.00	\$192,600.00
3-2-01-02-0000		EJERCICIO 2007	\$183,840.00	\$0.00	\$0.00	\$183,840.00
3-2-01-03-0000		EJERCICIO 2008	\$76,973.10	\$0.00	\$0.00	\$76,973.10
3-2-01-04-0000		EJERCICIO 2009	\$33,408.22	\$0.00	\$0.00	\$33,408.22
3-2-01-05-0000		EJERCICIO 2010	-\$756,386.68	\$0.00	\$0.00	-\$756,386.68
3-2-01-06-0000		EJERCICIO 2011	\$1,145,187.19	\$0.00	\$0.00	\$1,145,187.19
3-2-01-07-0000		EJERCICIO 2012	\$531,611.46	\$0.00	\$0.00	\$531,611.46

3-2-01-08-0000	EJERCICIO 2013	\$284,634.92	\$0.00	\$0.00	\$284,634.92
3-2-01-09-0000	EJERCICIO 2014	-\$839,032.80	\$0.00	\$0.00	-\$839,032.80
3-2-01-10-0000	EJERCICIO 2015	-\$168,830.08	\$0.00	\$0.00	-\$168,830.08
3-2-01-11-0000	EJERCICIO 2016	-\$1,567,477.33	\$0.00	\$0.00	-\$1,567,477.33
3-2-01-12-0000	EJERCICIO 2017	-\$382,397.65	\$0.00	\$0.00	-\$382,397.65
3-2-01-13-0000	EJERCICIO 2018	-\$991,490.13	\$0.00	\$0.00	-\$991,490.13
3-2-04-00-0000	PATRIMONIO RESTRINGIDO PERMANENTEM	\$17,462,261.64	\$0.00	\$0.00	\$17,462,261.64
3-2-05-00-0000	EFFECTO POR REGULARIZACION DE SALDOS	\$4,516.53	\$0.00	\$0.00	\$4,516.53
3-2-05-06-0000	EJERCICIO 2019	\$4,516.53	\$0.00	\$0.00	\$4,516.53
4-0-00-00-0000	INGRESOS	\$6,146,336.60	\$0.00	\$1,486,971.66	\$7,633,308.26
4-1-00-00-0000	FINANCIAMIENTO PUBLICO	\$5,620,246.60	\$0.00	\$1,405,061.66	\$7,025,308.26
4-1-01-00-0000	INGRESOS PARA OPERACION ORDINARIA	\$5,456,550.08	\$0.00	\$1,364,137.53	\$6,820,687.61
4-1-03-00-0000	ACTIVIDADES ESPECIFICAS	\$163,696.52	\$0.00	\$40,924.13	\$204,620.65
4-2-00-00-0000	FINANCIAMIENTO PRIVADO	\$526,090.00	\$0.00	\$81,910.00	\$608,000.00
4-2-01-00-0000	APORTACIONES DE MILITANTES	\$312,840.00	\$0.00	\$62,560.00	\$375,400.00
4-2-01-01-0000	APORTACION DE MILITANTES EN EFECTIVO	\$312,840.00	\$0.00	\$62,560.00	\$375,400.00
4-2-01-01-0001	APORTACION DE MILITANTES EN EFECTIVO.	\$312,840.00	\$0.00	\$62,560.00	\$375,400.00
27	FERNANDO CHÁVEZ MÉNDEZ	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
47	JOSÉ PÉREZ ALMANZA	\$1,500.00	\$0.00	\$500.00	\$2,000.00
75	NORMA ELISA JIMÉNEZ RETANA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
89	MANUEL GERARDO DELGADO AGUIRRE	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
90	JOSÉ ROBERTO GONZÁLEZ RUBIO	\$5,250.00	\$0.00	\$1,500.00	\$6,750.00
95	HUGO ABELARDO URBINA SANTOYO	\$2,000.00	\$0.00	\$500.00	\$2,500.00
5243	MARTIN FRANCISCO JAVIER REYNA PUENTE	\$1,000.00	\$0.00	\$200.00	\$1,200.00
7833	MARTIN JUAREZ CORDOVA	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
19276	ELIAS JESRAEL PESINA RODRIGUEZ	\$16,500.00	\$0.00	\$0.00	\$16,500.00
23483	DIONISIO PIÑA NIÑO	\$2,000.00	\$0.00	\$500.00	\$2,500.00
23486	ANGEL ALEJANDRO CERVANTES MARTINEZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
23487	ISAAC BERRONES CASASOLA	\$1,400.00	\$0.00	\$400.00	\$1,800.00
23493	MARCELA ROCHA HERNANDEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
23502	ADA AMELIA ANDRADE CONTRERAS	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
23506	SERGIO ALEJANDRO CERDA LARA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
23508	RAUL DE JESUS GONZALEZ VEGA	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00

23509	GONZALO ORTUÑO CASTRO	\$2,000.00	\$0.00	\$500.00	\$2,500.00
23515	HECTOR XAVIER ANDRADE OVALLE	\$2,800.00	\$0.00	\$800.00	\$3,600.00
23516	LUIS FRANCISCO CONTERAS TURRUBIARTES	\$1,600.00	\$0.00	\$400.00	\$2,000.00
23517	HUGO TORRES CAZARES	\$1,600.00	\$0.00	\$400.00	\$2,000.00
23530	MARIA OLVIDO RODRIGUEZ VAZQUEZ	\$3,200.00	\$0.00	\$800.00	\$4,000.00
23542	JORGE ALEJANDRO ROMO SAAVEDRA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
23544	CECILIA DE LOS ANGELES GONZALEZ GORDC	\$7,500.00	\$0.00	\$0.00	\$7,500.00
23545	JAIME ALBERTO RAUL ESCAREÑO CHAVEZ	\$800.00	\$0.00	\$200.00	\$1,000.00
23548	OSCAR DE AL CRUZ REQUENA	\$2,000.00	\$0.00	\$0.00	\$2,000.00
23552	FRANCISCO RAMÍREZ ARTEAGA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
23553	LUCIA ESTHER BELMARES OLVERA		\$0.00	\$500.00	\$500.00
23559	FRANCISCO JAVIER ESCUDERO VILLA	\$2,000.00	\$0.00	\$900.00	\$2,900.00
23562	EDMUNDO AZAEL TORRESCANO MEDINA	\$990.00	\$0.00	\$660.00	\$1,650.00
23568	JORGE EDGARDO CAZARES RIVAS	\$2,000.00	\$0.00	\$500.00	\$2,500.00
23569	VICTOR HUGO CASTILLO BECERRA	\$1,200.00	\$0.00	\$300.00	\$1,500.00
23577	ALFREDO APOLO ESPINOSA MORAN	\$1,750.00	\$0.00	\$500.00	\$2,250.00
23898	MA DEL PILAR ZARATE DELGADILLO	\$1,200.00	\$0.00	\$0.00	\$1,200.00
23903	JESUS ALBERTO ELIAS SANCHEZ	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
23904	LUZ ELENA ARELLANO AGUILAR	\$2,000.00	\$0.00	\$500.00	\$2,500.00
23910	ANTONIO MACEDONIO GALVAN	\$2,000.00	\$0.00	\$500.00	\$2,500.00
26321	KORA ELENA LOPEZ LOPEZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
29909	ERIKA VELAZQUEZ GUTIERREZ	\$1,000.00	\$0.00	\$0.00	\$1,000.00
29913	OZIEL YUDICHE LARA	\$4,500.00	\$0.00	\$1,500.00	\$6,000.00
29917	ALEJANDRO POLANCO ACOSTA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
31835	BEATRIZ EUGENIA BENAVENTE RODRIGUEZ	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
33973	MARIA DEL ROSARIO SANCHEZ OLIVARES	\$12,000.00	\$0.00	\$3,000.00	\$15,000.00
43762	GUILLERMO MENDIETA MENDEZ	\$1,200.00	\$0.00	\$0.00	\$1,200.00
44678	HECTOR MAURICIO RAMIREZ KONISHI	\$3,000.00	\$0.00	\$0.00	\$3,000.00
44943	YOLANDA JOSEFINA CEPEDA ECHAVARRIA	\$13,200.00	\$0.00	\$0.00	\$13,200.00
44988	JUAN SILVESTRE RIVERA PEREZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
45501	ALFREDO CASTILLO SALGADO	\$2,250.00	\$0.00	\$500.00	\$2,750.00
45502	JOSE ANGEL LARA GARCIA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
47065	JOSE ROBERTO GONZALEZ RUBIO	\$750.00	\$0.00	\$0.00	\$750.00

47066	JOSE NAZARIO SILVA TERAN	\$1,000.00	\$0.00	\$500.00	\$1,500.00
47067	JUAN GABRIEL BADILLO ALVIZO	\$4,000.00	\$0.00	\$1,000.00	\$5,000.00
47068	JOSE SANTOS ZAPATA RODRIGUEZ	\$1,000.00	\$0.00	\$0.00	\$1,000.00
47070	JAIME MACIAS OVIEDO	\$1,000.00	\$0.00	\$0.00	\$1,000.00
47071	JOSE ISIDRO BARCENAS DIAZ	\$1,000.00	\$0.00	\$0.00	\$1,000.00
47073	LILIANA MUÑOZ AGUIÑAGA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
47079	JANETH SOCORRO LOPEZ HERNANDEZ	\$3,000.00	\$0.00	\$0.00	\$3,000.00
47080	ADRIANA ALONSO ALVAREZ	\$1,000.00	\$0.00	\$0.00	\$1,000.00
47088	MIGUEL ANGEL MONTOYA MERCADO	\$1,500.00	\$0.00	\$1,500.00	\$3,000.00
47089	FRANCISCO DAVID GARCIA HERRERA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
47091	PEDRO ARMANDO CORONADO LUNA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
47098	MARCOS ENRIQUE ROSALES VEGA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
47099	FRANCISCO JAVIER VENEGAS CRESPO	\$1,600.00	\$0.00	\$400.00	\$2,000.00
47151	MA DEL ROSARIO MARTINEZ VELAZQUEZ	\$200.00	\$0.00	\$0.00	\$200.00
47160	MA. DEL PILAR DELGADILLO SILVA	\$6,200.00	\$0.00	\$1,500.00	\$7,700.00
47161	CARLOS RAFAEL PEREZ MARQUEZ	\$1,400.00	\$0.00	\$400.00	\$1,800.00
47162	MARIA DEL SOCORRO SEGOVIA LEYVA	\$500.00	\$0.00	\$0.00	\$500.00
47178	MAURICIO ALEJANDRO CASTAÑON MALAGC	\$4,500.00	\$0.00	\$0.00	\$4,500.00
47179	GUILLERMO SANCHEZ BERRONES	\$4,500.00	\$0.00	\$0.00	\$4,500.00
47181	CARLO VINICIO MONTAÑO CASTILLO	\$1,200.00	\$0.00	\$0.00	\$1,200.00
47182	ALEJANDRO GIL OJEDA	\$1,200.00	\$0.00	\$0.00	\$1,200.00
47209	MARIA FERNANDA ROMERO ESCOBEDO	\$1,400.00	\$0.00	\$0.00	\$1,400.00
47210	BRENDA BERENICE MARTINEZ MARIN	\$1,750.00	\$0.00	\$0.00	\$1,750.00
47256	ALMA ELIZABETH ARREGUIN HERNANDEZ	\$800.00	\$0.00	\$400.00	\$1,200.00
47257	LUIS VICTOR HUGO SALGADO DELGADILLO	\$1,600.00	\$0.00	\$400.00	\$2,000.00
47258	OSWALDO PERALES OCHOA	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
47313	ANTOLIN ETIENNE RIVERA	\$1,600.00	\$0.00	\$400.00	\$2,000.00
47385	MARIANELA VILLANUEVA PONCE	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
47386	ARCELIA DEL CARMEN HERNANDEZ VARGAS	\$2,200.00	\$0.00	\$0.00	\$2,200.00
47387	ELIAS ARTURO PESINA ROLDAN	\$2,000.00	\$0.00	\$500.00	\$2,500.00
48780	JULIETA MENDEZ SALAS	\$8,000.00	\$0.00	\$2,000.00	\$10,000.00
48781	KARLA MONSERRAT GALINDO TORRES	\$800.00	\$0.00	\$200.00	\$1,000.00
48947	SARA MONSERRAT SOLIS PEREZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00

	48948	IGNACIO DE JESUS DELGADO PEREZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
	48949	VICTOR ANGEL MANCILLA CERVANTES	\$2,000.00	\$0.00	\$500.00	\$2,500.00
	48950	MIGUEL ANGEL LEDESMA HERNANDEZ	\$2,000.00	\$0.00	\$500.00	\$2,500.00
	48967	LUIS ALBERTO GONZALEZ OLVERA	\$2,750.00	\$0.00	\$1,000.00	\$3,750.00
	48968	RAQUEL GARCIA HAMVACUAN	\$1,600.00	\$0.00	\$400.00	\$2,000.00
	48969	SARA GEORGINA HERNANDEZ AGUILAR	\$2,000.00	\$0.00	\$500.00	\$2,500.00
	49033	BRENDA MELENDEZ VEGA	\$2,000.00	\$0.00	\$500.00	\$2,500.00
	49035	REBECA GISELA LOPEZ MEDINA	\$6,000.00	\$0.00	\$1,500.00	\$7,500.00
	49038	MIRNA ZARINA RENTERIA GOMEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
	49085	J. ALFREDO NAQUID GOMEZ	\$1,600.00	\$0.00	\$0.00	\$1,600.00
	49086	MIGUEL ANGEL MONTOYA MERCADO	\$4,500.00	\$0.00	\$0.00	\$4,500.00
	49109	OSCAR ROJAS SANCHEZ	\$1,600.00	\$0.00	\$400.00	\$2,000.00
	49110	GERMAN DAVID GUILLEN MAR	\$1,600.00	\$0.00	\$400.00	\$2,000.00
	49301	JUAN JOSE ORTIZ AZUARA	\$9,850.00	\$0.00	\$2,400.00	\$12,250.00
	49310	ERICH EDUARDO NEUMANN RAMIREZ	\$1,400.00	\$0.00	\$400.00	\$1,800.00
	49434	JOSE GRIMALDO LOPEZ	\$600.00	\$0.00	\$0.00	\$600.00
	49778	JUAN PAZ VILLANUEVA CONTRERAS	\$1,600.00	\$0.00	\$400.00	\$2,000.00
4-2-02-00-0000		APORTACIONES DE SIMPATIZANTES	\$213,250.00	\$0.00	\$19,350.00	\$232,600.00
4-2-02-01-0000		APORTACION DE SIMPATIZANTES EN EFECTI	\$213,250.00	\$0.00	\$19,350.00	\$232,600.00
4-2-02-01-0003		APORTACION DE SIMPATIZANTES EN EFECTI	\$213,250.00	\$0.00	\$19,350.00	\$232,600.00
	8770	GERARDO ARREDONDO MARQUEZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00
	8795	NOE PRECIADO ZARATE	\$2,000.00	\$0.00	\$250.00	\$2,250.00
	8796	SALVADOR RAMIREZ HERNADEZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
	8797	ESTEBAN ACOSTA RAMIREZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00
	8798	LUIS BELTRAN GOLDARACENA	\$1,600.00	\$0.00	\$200.00	\$1,800.00
	8799	CARLOS EDUARDO FLORES MORALES	\$1,400.00	\$0.00	\$200.00	\$1,600.00
	8800	ERIK MENDEZ TORRES	\$1,600.00	\$0.00	\$200.00	\$1,800.00
	8801	JOEL SERNA BRIONES	\$1,600.00	\$0.00	\$200.00	\$1,800.00
	8802	EVA TREVIÑO RODRIGUEZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00
	8804	ALEJANDRO ORTIZ HERNANDEZ	\$500.00	\$0.00	\$0.00	\$500.00
	8806	LAURA ELISA CASTILLO TORRES	\$500.00	\$0.00	\$0.00	\$500.00
	8807	JOSE GARCIA MEDINA	\$200.00	\$0.00	\$0.00	\$200.00
	8808	YAZMIN GUADALUPE GALINDO CEBALLOS	\$1,200.00	\$0.00	\$200.00	\$1,400.00

8809	ALBERTO EMMANUEL HERNANDEZ RUELAS	\$1,600.00	\$0.00	\$200.00	\$1,800.00
8811	RAYMUNDO GARCIA OLIVARES	\$1,600.00	\$0.00	\$0.00	\$1,600.00
8813	ALEJANDRO FLORES ERAÑA	\$5,250.00	\$0.00	\$750.00	\$6,000.00
8832	GUSTAVO SONI SANCHEZ	\$4,500.00	\$0.00	\$0.00	\$4,500.00
8833	MARTA ELENA MANCILLA OCEJO	\$4,500.00	\$0.00	\$0.00	\$4,500.00
8834	SILVIA ELENA ESCOBEDO PALOMINO	\$4,500.00	\$0.00	\$0.00	\$4,500.00
8835	GASTON MARTINEZ DE LEON	\$4,500.00	\$0.00	\$0.00	\$4,500.00
8836	JUAN CARLOS CANO TRUJILLO	\$1,800.00	\$0.00	\$200.00	\$2,000.00
8837	RAQUEL MORALES TORRES	\$4,500.00	\$0.00	\$0.00	\$4,500.00
8839	HECTOR TREJO CARBAJAL	\$1,200.00	\$0.00	\$0.00	\$1,200.00
8840	FRANCISCO IRAM DAVILA MORAN	\$1,200.00	\$0.00	\$0.00	\$1,200.00
8842	MARCELINO ESCOBEDO MARTINEZ	\$1,200.00	\$0.00	\$0.00	\$1,200.00
8843	ALICIA CONSUELO RODRIGUEZ CASTRO	\$1,200.00	\$0.00	\$0.00	\$1,200.00
8844	ANTONIO III GONZALEZ ORTIZ	\$1,200.00	\$0.00	\$0.00	\$1,200.00
8845	LUIS MANUEL GARCIA ENRIQUEZ	\$1,200.00	\$0.00	\$0.00	\$1,200.00
8846	MARIA LAURA PEREZ ZARATE	\$1,200.00	\$0.00	\$0.00	\$1,200.00
8847	MARTHA GRICELDA PIZAÑO OLVERA	\$4,500.00	\$0.00	\$0.00	\$4,500.00
8849	KAREN ELOISA MARTINEZ ROJAS	\$1,200.00	\$0.00	\$0.00	\$1,200.00
8850	TATIANA MOTILLA VAZQUEZ	\$1,200.00	\$0.00	\$0.00	\$1,200.00
8854	ANA MARIA CARRERA MARTEL	\$6,000.00	\$0.00	\$750.00	\$6,750.00
8859	MARGARITA GUERRERO ORTIZ	\$5,250.00	\$0.00	\$0.00	\$5,250.00
8860	EMMANUEL BLANCO PAREDES	\$1,750.00	\$0.00	\$0.00	\$1,750.00
8861	MANUEL LOZANO MORALES	\$1,750.00	\$0.00	\$0.00	\$1,750.00
8862	MARIO ALBERTO CALVILLO FLORES	\$1,750.00	\$0.00	\$0.00	\$1,750.00
8863	JESUS IVAN SOLANO DIAZ	\$1,400.00	\$0.00	\$200.00	\$1,600.00
8865	YARIDA CASTILLO SALAZAR	\$1,600.00	\$0.00	\$200.00	\$1,800.00
8866	ENRIQUE GARZA SIGLER GARCIA	\$2,000.00	\$0.00	\$250.00	\$2,250.00
8904	XENIA GUADALUPE BANDIN GAXIOLA	\$2,000.00	\$0.00	\$250.00	\$2,250.00
8905	SERGIO DAVILA ESPINOSA	\$2,000.00	\$0.00	\$250.00	\$2,250.00
8907	ROGER ERREJON ALANIZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
8908	JORGE HUMBERTO ANAYA RIVERA	\$1,600.00	\$0.00	\$200.00	\$1,800.00
8910	JOSE MANUEL FAJARDO GONZALEZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9306	EDUARDO HERVERT SANCHEZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00

9307	SERGIO HIRAM OREA ANDRADE	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9308	NANCY ARELY HERNANDEZ DEL ANGEL	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9309	CARLOS JIMENEZ MARTINEZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9310	ERNESTO JOEL HERNANDEZ PEREZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9311	YAZMIN FAYAB ALONSO	\$900.00	\$0.00	\$0.00	\$900.00
9313	JOSUE EMMANUEL GARCIA GARCIA	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9314	JORGE GARCIA MEDINA	\$1,400.00	\$0.00	\$200.00	\$1,600.00
9315	FABIO ANTONIO LEURA GONZALEZ	\$4,000.00	\$0.00	\$500.00	\$4,500.00
9316	JOSE MIGUEL MARTINEZ MEDINA	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9317	MA VERONICA ONOFRE SERMAT	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9318	ANTERO ALDAPE VILLEGAS	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9319	LAURA ISABEL LEYVA GOMEZ	\$2,250.00	\$0.00	\$250.00	\$2,500.00
9320	PAOLA IVONE INSUA GARCIA	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9321	ALEJANDRO BARRIGA DALLE MESE	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9322	OSCAR IVAN LEON CALVO	\$1,000.00	\$0.00	\$0.00	\$1,000.00
9375	ANA LAURA GOMEZ PIÑON	\$500.00	\$0.00	\$0.00	\$500.00
9377	LUZ MARIA LASTRAS MARTINEZ	\$1,750.00	\$0.00	\$250.00	\$2,000.00
9378	HORACIO LOBO RAMIREZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9379	JOSUE MENDEZ DE LIRA	\$2,200.00	\$0.00	\$250.00	\$2,450.00
9380	GABRIELA LOPEZ Y LOPEZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9381	JOSE MANUEL MUÑIZ HERNANDEZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9382	MARTHA ELENA GUADALUPE MEADE ESPIN	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9383	CHRISTIAN LOPEZ ARCOS	\$400.00	\$0.00	\$0.00	\$400.00
9393	JOSE ALONSO FLORES	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9394	ERNESTO VENTURA LLAMAS	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9395	GERARDO MONTOYA PLASCENCIA	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9396	ANTONIO CURIEL CERDA	\$4,000.00	\$0.00	\$500.00	\$4,500.00
9397	ROMULO HERVERT RIVERA	\$4,000.00	\$0.00	\$500.00	\$4,500.00
9398	CARLOS ALVARADO LOPEZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9399	JORGE MUÑIZ RIVERA	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9400	ANGEL HERNANDEZ ESTEVEZ	\$1,750.00	\$0.00	\$250.00	\$2,000.00
9401	JUAN MANUEL VELAZQUEZ MUÑIZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9402	LAURA LUZ CUEVAS RAMIREZ	\$1,500.00	\$0.00	\$0.00	\$1,500.00

9406	VICTOR MANUEL BERRON RODRIGUEZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9416	FRANCISCO AARON ACUÑA MORENO	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9417	YOLANDA ELIZABETH ANDRADE CONTRARA:	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9418	JOSE MANUEL AVILA CHALITA	\$1,400.00	\$0.00	\$200.00	\$1,600.00
9419	JOSE ANTONIO CARBAJAL ARTEAGA	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9420	RAUL CARDENAS FLORES	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9422	RENE CASTILLO CASTILLO	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9423	GUADALUPE CAZARES TRUJILLO	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9424	LUIS GUILLERMO DIAZ HERNANDEZ	\$800.00	\$0.00	\$0.00	\$800.00
9425	JORGE IVAN ELIAS HERNANDEZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9426	ANGEL ALEJANDRO GASCA RODRIGUEZ	\$1,750.00	\$0.00	\$250.00	\$2,000.00
9427	PATRICIA GOMEZ ESPARZA	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9428	NORMA GONZALEZ LOREDO	\$1,000.00	\$0.00	\$200.00	\$1,200.00
9429	MAYRA LLANES FERNANDEZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9430	EMILIO LIÑAN GONZALEZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9431	ANTONIO MARTINEZ GOVEA	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9432	JUAN JESUS MARTINEZ LOPEZ	\$4,000.00	\$0.00	\$500.00	\$4,500.00
9433	ISRAEL MARTINEZ NAVARRO	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9434	MARIO ALBERTO MARTINEZ TORRES	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9435	DAVID ENRIQUE MENCHACA ZUÑIGA	\$600.00	\$0.00	\$0.00	\$600.00
9436	MARIA GUADALUPE DEL SOCORRO NAVA D.	\$1,400.00	\$0.00	\$200.00	\$1,600.00
9437	BRENDA PATRICIA PLATA FLORES	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9438	JUAN MANUEL PONCE PALMA	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9439	OSIRIS OMAR RAMIREZ LEGASPI	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9440	RAFAEL ROCHA CAMARILLO	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9441	ANGELICA RODRIGUEZ LARA	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9443	ADRIAN SALAZAR PRADO	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9444	MARIA DE LOURDES SALDIVAR OLAGUE	\$1,000.00	\$0.00	\$0.00	\$1,000.00
9445	ALDO SCHIAFFINO PEREZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00
9448	JUAN HERNANDEZ MARTINEZ	\$2,000.00	\$0.00	\$250.00	\$2,250.00
9461	ELBA ADRIANA ESCALANTE MATA	\$500.00	\$0.00	\$0.00	\$500.00
9484	RAUL JAIR CHAVEZ ARANDA	\$3,000.00	\$0.00	\$0.00	\$3,000.00
5-0-00-00-0000	EGRESOS	\$5,223,037.79	\$1,000,782.72	\$0.00	\$6,223,820.51

5-1-00-00-0000	OPERACION ORDINARIA	\$5,149,637.80	\$972,382.73	\$0.00	\$6,122,020.53
5-1-01-00-0000	REMUNERACIONES A DIRIGENTES	\$1,105,863.99	\$289,915.50	\$0.00	\$1,395,779.49
5-1-01-01-0000	REMUNERACIONES A DIRIGENTES	\$1,105,863.99	\$289,915.50	\$0.00	\$1,395,779.49
5-1-01-01-0001	SUELDOS Y SALARIOS	\$413,733.43	\$123,405.50	\$0.00	\$537,138.93
5-1-01-01-0003	COMPENSACIONES	\$96,452.33	\$0.00	\$0.00	\$96,452.33
5-1-01-01-0010	IMSS	\$45,164.68	\$11,358.21	\$0.00	\$56,522.89
5-1-01-01-0011	5% INFONAVIT	\$33,008.46	\$6,642.61	\$0.00	\$39,651.07
5-1-01-01-0012	RCV	\$41,425.60	\$8,336.46	\$0.00	\$49,762.06
5-1-01-01-0013	IMPUESTO SOBRE NOMINA	\$12,753.00	\$3,085.00	\$0.00	\$15,838.00
5-1-01-01-0020	PREVISION SOCIAL	\$451,473.84	\$137,087.72	\$0.00	\$588,561.56
5-1-01-01-0023	VIATICOS NACIONALES	\$11,852.65	\$0.00	\$0.00	\$11,852.65
5-1-03-00-0000	SUELDOS Y SALARIOS DEL PERSONAL	\$1,908,313.77	\$471,462.84	\$0.00	\$2,379,776.61
5-1-03-01-0000	SUELDOS Y SALARIOS DEL PERSONAL	\$1,908,313.77	\$471,462.84	\$0.00	\$2,379,776.61
5-1-03-01-0001	SUELDOS Y SALARIOS	\$830,149.96	\$210,499.14	\$0.00	\$1,040,649.10
5-1-03-01-0003	COMPENSACIONES	\$5,782.15	\$0.00	\$0.00	\$5,782.15
5-1-03-01-0010	IMSS	\$135,603.18	\$32,697.35	\$0.00	\$168,300.53
5-1-03-01-0011	5% INFONAVIT	\$57,121.70	\$11,461.70	\$0.00	\$68,583.40
5-1-03-01-0012	RCV	\$71,687.79	\$14,384.47	\$0.00	\$86,072.26
5-1-03-01-0013	IMPUESTO SOBRE NOMINA	\$20,899.00	\$5,263.00	\$0.00	\$26,162.00
5-1-03-01-0021	PREVISION SOCIAL	\$787,069.99	\$197,157.18	\$0.00	\$984,227.17
5-1-04-00-0000	SERVICIOS GENERALES	\$2,012,289.81	\$189,627.18	\$0.00	\$2,201,916.99
5-1-04-01-0000	SERVICIOS GENERALES	\$2,012,289.81	\$189,627.18	\$0.00	\$2,201,916.99
5-1-04-01-0001	ARRENDAMIENTO DE BIENES INMUEBLES	\$63,272.72	\$15,818.18	\$0.00	\$79,090.90
5-1-04-01-0002	VIATICOS Y PASAJES	\$21,092.91	\$0.00	\$0.00	\$21,092.91
5-1-04-01-0004	GASOLINA	\$17,905.23	\$1,946.07	\$0.00	\$19,851.30
5-1-04-01-0006	ASESORIA Y CONSULTORIA	\$219,819.34	\$44,080.00	\$0.00	\$263,899.34
5-1-04-01-0009	SEGUROS DE VEHICULOS	\$7,176.62	\$8,360.99	\$0.00	\$15,537.61
5-1-04-01-0012	ARRENDAMIENTO DE BIENES MUEBLES	\$2,204.00	\$0.00	\$0.00	\$2,204.00
5-1-04-01-0016	ATENCIONES	\$19,091.14	\$0.00	\$0.00	\$19,091.14
5-1-04-01-0017	MULTAS, RECARGOS Y/O ACTUALIZACIONES	\$1.00	\$0.00	\$0.00	\$1.00
5-1-04-01-0024	EVENTOS	\$196,919.06	\$3,999.99	\$0.00	\$200,919.05
5-1-04-01-0025	PUBLICACIONES EN PRENSA	\$3,393.00	\$0.00	\$0.00	\$3,393.00
5-1-04-01-0033	GASTOS NOTARIALES	\$7,821.40	\$0.00	\$0.00	\$7,821.40

5-1-04-01-0036	ALIMENTOS	\$5,063.52	\$0.00	\$0.00	\$5,063.52
5-1-04-01-0037	DEPRECIACION DE EDIFICIOS	\$295,319.50	\$73,829.99	\$0.00	\$369,149.49
5-1-04-01-0038	DEPRECIACION DE MOBILIARIO Y EQUIPO	\$35,452.85	\$8,794.24	\$0.00	\$44,247.09
5-1-04-01-0039	DEPRECIACION DE EQUIPO DE TRANSPORTE	\$0.44	\$0.00	\$0.00	\$0.44
5-1-04-01-0040	DEPRECIACION DE EQUIPO DE COMPUTO	\$3.33	\$0.00	\$0.00	\$3.33
5-1-04-01-0046	OTROS GASTOS	\$58,045.40	\$0.00	\$0.00	\$58,045.40
	9 FOTOGRAFIAS, MARCOS Y RETOQUE DE FOTOGRAFIA	\$610.00	\$0.00	\$0.00	\$610.00
	16 ARRENDAMIENTO DE MOBILIARIO PARA EVENTOS	\$3,120.40	\$0.00	\$0.00	\$3,120.40
	28 RENTA DE EQUIPO DE AUDIO Y VIDEO	\$36,192.00	\$0.00	\$0.00	\$36,192.00
	1006 ACTIVO FIJO MENOR	\$18,123.00	\$0.00	\$0.00	\$18,123.00
5-1-04-01-0047	ENERGIA ELECTRICA	\$46,562.00	\$7,020.00	\$0.00	\$53,582.00
5-1-04-01-0048	TELEFONO	\$103,110.88	\$25,777.72	\$0.00	\$128,888.60
5-1-04-01-0049	CASSETAS Y PEAJES	\$1,791.00	\$0.00	\$0.00	\$1,791.00
5-1-04-01-0052	MULTAS Y SANCIONES	\$908,244.47	\$0.00	\$0.00	\$908,244.47
5-1-05-00-0000	MATERIALES Y SUMINISTROS	\$106,767.83	\$18,228.97	\$0.00	\$124,996.80
5-1-05-01-0000	MATERIALES Y SUMINISTROS	\$106,767.83	\$18,228.97	\$0.00	\$124,996.80
5-1-05-01-0002	IMPRESOS	\$15,812.12	\$0.00	\$0.00	\$15,812.12
5-1-05-01-0003	PAPELERIA	\$16,489.82	\$0.00	\$0.00	\$16,489.82
5-1-05-01-0004	ARTICULOS DE ASEO Y LIMPIEZA	\$16,029.81	\$8,208.46	\$0.00	\$24,238.27
5-1-05-01-0006	PAQUETERIA	\$761.59	\$0.00	\$0.00	\$761.59
5-1-05-01-0013	REFACCIONES, ACCESORIOS Y HERRAMIENTAS	\$2,005.00	\$0.00	\$0.00	\$2,005.00
5-1-05-01-0022	SERVICIO DE AGUA POTABLE	\$9,666.36	\$0.00	\$0.00	\$9,666.36
5-1-05-01-0023	PLACAS Y TENENCIAS	\$6,774.00	\$0.00	\$0.00	\$6,774.00
5-1-05-01-0027	PUBLICIDAD Y PROPAGANDA	\$22,875.20	\$0.00	\$0.00	\$22,875.20
5-1-05-01-0029	MANTENIMIENTO DE EDIFICIOS	\$7,825.33	\$10,020.51	\$0.00	\$17,845.84
5-1-05-01-0030	MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$4,912.60	\$0.00	\$0.00	\$4,912.60
5-1-05-01-0031	MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,436.00	\$0.00	\$0.00	\$2,436.00
5-1-05-01-0032	MANTENIMIENTO DE EQUIPO DE COMPUTO	\$1,180.00	\$0.00	\$0.00	\$1,180.00
5-1-07-00-0000	GASTOS FINANCIEROS	\$16,402.40	\$3,148.24	\$0.00	\$19,550.64
5-1-07-01-0000	COMISIONES BANCARIAS	\$16,402.40	\$3,148.24	\$0.00	\$19,550.64
5-2-00-00-0000	ACTIVIDADES ESPECIFICAS	\$73,399.99	\$28,399.99	\$0.00	\$101,799.98
5-2-01-00-0000	EDUCACION Y CAPACITACION POLITICA	\$73,399.99	\$28,399.99	\$0.00	\$101,799.98
5-2-01-17-0000	CURSOS	\$73,399.99	\$28,399.99	\$0.00	\$101,799.98

5-2-05-00-0000	LIDERAZGOS POLITICOS JUVENILES	\$464,950.32	\$0.00	\$0.00	\$464,950.32
5-2-05-16-0000	ASESORIA Y CONSULTORIA	\$38,745.86	\$0.00	\$0.00	\$38,745.86
5-2-05-17-0000	CURSOS	\$426,204.46	\$0.00	\$0.00	\$426,204.46
5-3-00-00-0000	CAPACITACION, PROMOCION Y DESARROLLO	\$774,917.16	\$0.00	\$0.00	\$774,917.16
5-3-01-00-0000	CAPACITACION, PROMOCION Y DESARROLLO	\$774,917.16	\$0.00	\$0.00	\$774,917.16
5-3-01-18-0000	CURSOS	\$774,917.16	\$0.00	\$0.00	\$774,917.16
5-6-00-00-0000	EGRESOS POR TRANSFERENCIAS	\$38,467.12	\$0.00	\$0.00	\$38,467.12
5-6-09-00-0000	EGRESOS POR TRANSFERENCIAS DE REMAN	\$38,467.12	\$0.00	\$0.00	\$38,467.12
5-6-09-01-0000	EGRESOS POR TRANSFERENCIAS DE REMAN	\$38,467.12	\$0.00	\$0.00	\$38,467.12
5-6-09-01-0001	EGRESOS POR TRANSFERENCIAS DE REMAN	\$38,467.12	\$0.00	\$0.00	\$38,467.12
	Total:	\$0.00	\$4,937,165.43	\$4,937,165.43	\$0.00