




# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

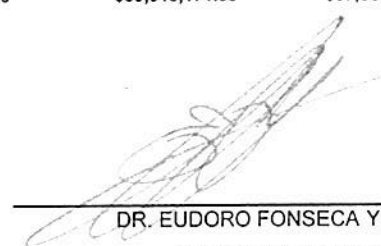
## Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Administrativa

| Del 01/ene/2019 Al 31/dic/2019

Usr: vmejia

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
DIRECCION ADMINISTRATIVA	\$18,763,277.29	\$2,013,511.62	\$20,776,788.91	\$20,734,496.31	\$17,781,353.92	\$42,292.60
BASE	\$1,557,251.28	-\$1,557,251.28	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS ESCOLARES	\$15,554.00	\$1,788.00	\$17,342.00	\$17,342.00	\$17,342.00	\$0.00
DAC/ ARTES ESCENICAS	\$1,778,360.62	-\$551,653.27	\$1,226,707.35	\$1,219,326.11	\$1,143,150.47	\$7,381.24
DAC/ MUSICA	\$325,202.88	\$2,232,082.97	\$2,557,285.85	\$2,396,392.41	\$2,358,407.68	\$160,893.44
DAC/ ARTES VISUALES	\$172,000.00	\$1,533,929.61	\$1,705,929.61	\$1,598,466.76	\$1,552,504.48	\$107,462.85
DAC/ LITERATURA E INTEGRACION	\$630,536.86	\$860,772.95	\$1,491,309.81	\$1,196,871.71	\$1,180,606.20	\$294,438.10
DAC/ ARTE Y TECNOLOGIA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION GENERAL	\$3,117,374.97	\$2,281,194.70	\$5,398,569.67	\$5,398,567.09	\$5,126,828.85	\$2.58
DIVULGACION ARTISTICA	\$4,838,310.22	\$3,159,739.39	\$7,998,049.61	\$7,781,147.69	\$7,476,213.27	\$216,901.92
PLANEACION Y VINCULACION CULTURAL	\$1,596,126.85	\$1,327,222.11	\$2,923,348.96	\$2,920,006.89	\$2,626,276.01	\$3,342.07
TEATRO POLIVALENTE	\$1,258,316.63	\$2,543,193.55	\$3,801,510.18	\$3,233,110.34	\$3,023,235.77	\$568,399.84
DIRECCION ACADEMICA	\$2,252,641.62	\$1,844,384.19	\$4,097,025.81	\$4,074,963.32	\$3,893,258.68	\$22,062.49
MUSEO LEONORA CARRINGTON	\$3,285,457.50	\$3,257,529.58	\$6,542,987.08	\$6,075,133.12	\$5,700,278.74	\$467,853.96
EIAA	\$696,500.00	\$681,816.54	\$1,378,316.54	\$714,390.72	\$680,164.92	\$663,925.82
<b>Sin Ramo/Dependencia</b>	<b>\$40,296,910.72</b>	<b>\$19,618,260.66</b>	<b>\$59,915,171.38</b>	<b>\$57,360,214.47</b>	<b>\$52,559,620.99</b>	<b>\$2,554,956.91</b>
<b>Total Final</b>	<b>\$40,296,910.72</b>	<b>\$19,618,260.66</b>	<b>\$59,915,171.38</b>	<b>\$57,360,214.47</b>	<b>\$52,559,620.99</b>	<b>\$2,554,956.91</b>

  
LIC. ELOISA SAENZ DURÁN  
DIRECTORA ADMINISTRATIVA

  
DR. EUDORO FONSECA YERENA  
DIRECTOR GENERAL