



**CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO  
SAN LUIS POTOSI**

**Gasto por Categoría Programática  
Del 01/ene/2019 Al 31/dic/2019**

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PC

Fecha y | 09/ene/2020  
hora de Impresión | 02:47 p.m.

| Concepto                          | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                                   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>                  |                        |                                      |                        |                        |                        |                               |
| <b>Desempeño de las Funciones</b> |                        |                                      |                        |                        |                        |                               |
| Prestación de Servicios Públicos  | \$17,620,846.54        | \$3,321,278.38                       | \$20,942,124.92        | \$20,942,124.92        | \$20,493,073.56        | \$0.00                        |
| <b>Desempeño de las Funciones</b> | <b>\$17,620,846.54</b> | <b>\$3,321,278.38</b>                | <b>\$20,942,124.92</b> | <b>\$20,942,124.92</b> | <b>\$20,493,073.56</b> | <b>\$0.00</b>                 |
| <b>Total del Gasto</b>            | <b>\$17,620,846.54</b> | <b>\$3,321,278.38</b>                | <b>\$20,942,124.92</b> | <b>\$20,942,124.92</b> | <b>\$20,493,073.56</b> | <b>\$0.00</b>                 |

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CLAUDIA HINOJOSA CELIS

DIRECTORA GENERAL