



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2020

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 11/may/2020  
02:01 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PY01 SERVICIOS PERSONALES</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$8,471,356.20</b>	<b>\$231,000.00</b>	<b>\$8,702,356.20</b>	<b>\$6,991,423.98</b>	<b>\$1,710,932.22</b>	<b>\$2,365,863.18</b>	<b>\$4,625,560.80</b>	<b>\$6,336,493.02</b>	<b>\$2,365,863.18</b>	<b>\$2,365,863.18</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,487,437.33</b>	<b>-\$221,189.77</b>	<b>\$6,266,247.56</b>	<b>\$6,186,757.10</b>	<b>\$79,490.46</b>	<b>\$2,072,865.09</b>	<b>\$4,113,892.01</b>	<b>\$4,193,382.47</b>	<b>\$2,072,865.09</b>	<b>\$2,072,865.09</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$2,072,865.09	\$4,113,892.01	\$4,193,382.47	\$2,072,865.09	\$2,072,865.09	\$0.00
1131 Sueldos base al personal permanente	\$6,019,776.87	-\$300,680.23	\$5,719,096.64	\$5,719,096.64	\$0.00	\$1,890,481.45	\$3,828,615.19	\$3,828,615.19	\$1,890,481.45	\$1,890,481.45	\$0.00
1132 Complemento de sueldo	\$467,660.46	\$79,490.46	\$547,150.92	\$467,660.46	\$79,490.46	\$182,383.64	\$285,276.82	\$364,767.28	\$182,383.64	\$182,383.64	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,000,000.00</b>	<b>-\$36,954.06</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$64,471.74	\$85,528.26	\$0.00	\$85,528.26	\$0.00	\$0.00	\$85,528.26	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$850,000.00	\$27,517.68	\$877,517.68	\$0.00	\$877,517.68	\$0.00	\$0.00	\$877,517.68	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$880,000.00</b>	<b>\$401,304.77</b>	<b>\$1,281,304.77</b>	<b>\$804,666.88</b>	<b>\$476,637.89</b>	<b>\$292,998.09</b>	<b>\$511,668.79</b>	<b>\$988,306.68</b>	<b>\$292,998.09</b>	<b>\$292,998.09</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$200,000.00	\$428,731.69	\$171,576.34	\$28,423.66	\$457,155.35	\$171,576.34	\$171,576.34	\$0.00
1411 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$200,000.00	\$428,731.69	\$171,576.34	\$28,423.66	\$457,155.35	\$171,576.34	\$171,576.34	\$0.00
1420 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$300,000.00	\$47,906.20	\$53,845.56	\$246,154.44	\$294,060.64	\$53,845.56	\$53,845.56	\$0.00
1421 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$300,000.00	\$47,906.20	\$53,845.56	\$246,154.44	\$294,060.64	\$53,845.56	\$53,845.56	\$0.00
1430 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$67,576.19	\$237,090.69	\$237,090.69	\$67,576.19	\$67,576.19	\$0.00
1431 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$67,576.19	\$237,090.69	\$237,090.69	\$67,576.19	\$67,576.19	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$103,918.87</b>	<b>\$4,810.98</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$5,000.00	\$7,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$98,918.87	-\$2,189.02	\$96,729.85	\$0.00	\$96,729.85	\$0.00	\$0.00	\$96,729.85	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$0.00</b>	<b>\$83,028.08</b>	<b>\$83,028.08</b>	<b>\$0.00</b>	<b>\$83,028.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,028.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
<b>SERVICIOS PERSONALES</b>	<b>\$8,471,356.20</b>	<b>\$231,000.00</b>	<b>\$8,702,356.20</b>	<b>\$6,991,423.98</b>	<b>\$1,710,932.22</b>	<b>\$2,365,863.18</b>	<b>\$4,625,560.80</b>	<b>\$6,336,493.02</b>	<b>\$2,365,863.18</b>	<b>\$2,365,863.18</b>	<b>\$0.00</b>
<b>PY02 MATERIALES, SUMINSTROS Y SERVICIOS GENERALES</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$889,621.05</b>	<b>\$20,704.00</b>	<b>\$910,325.05</b>	<b>\$240,518.69</b>	<b>\$669,806.36</b>	<b>\$240,518.69</b>	<b>\$0.00</b>	<b>\$669,806.36</b>	<b>\$240,518.69</b>	<b>\$240,518.69</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$286,000.00</b>	<b>\$0.00</b>	<b>\$286,000.00</b>	<b>\$107,211.85</b>	<b>\$178,788.15</b>	<b>\$107,211.85</b>	<b>\$0.00</b>	<b>\$178,788.15</b>	<b>\$107,211.85</b>	<b>\$107,211.85</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$50,229.63	\$29,770.37	\$50,229.63	\$0.00	\$29,770.37	\$50,229.63	\$50,229.63	\$0.00



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2111	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$50,229.63	\$29,770.37	\$50,229.63	\$0.00	\$29,770.37	\$50,229.63	\$50,229.63	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$14,391.54	\$43,608.46	\$14,391.54	\$0.00	\$43,608.46	\$14,391.54	\$14,391.54	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$14,391.54	\$43,608.46	\$14,391.54	\$0.00	\$43,608.46	\$14,391.54	\$14,391.54	\$0.00
2150	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$6,092.32	\$29,907.68	\$6,092.32	\$0.00	\$29,907.68	\$6,092.32	\$6,092.32	\$0.00
2151	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$6,092.32	\$29,907.68	\$6,092.32	\$0.00	\$29,907.68	\$6,092.32	\$6,092.32	\$0.00
2160	Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$36,498.36	\$25,501.64	\$36,498.36	\$0.00	\$25,501.64	\$36,498.36	\$36,498.36	\$0.00
2161	Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$36,498.36	\$25,501.64	\$36,498.36	\$0.00	\$25,501.64	\$36,498.36	\$36,498.36	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	<b>\$215,000.00</b>	<b>\$33,157.17</b>	<b>\$181,842.83</b>	<b>\$33,157.17</b>	<b>\$0.00</b>	<b>\$181,842.83</b>	<b>\$33,157.17</b>	<b>\$33,157.17</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$200,000.00	\$0.00	\$200,000.00	\$33,157.17	\$166,842.83	\$33,157.17	\$0.00	\$166,842.83	\$33,157.17	\$33,157.17	\$0.00
2211	Productos alimenticios para personas	\$140,000.00	\$0.00	\$140,000.00	\$18,195.18	\$121,804.82	\$18,195.18	\$0.00	\$121,804.82	\$18,195.18	\$18,195.18	\$0.00
2212	Alimentación en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$14,961.99	\$45,038.01	\$14,961.99	\$0.00	\$45,038.01	\$14,961.99	\$14,961.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$120.00</b>	<b>\$11,880.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$11,880.00</b>	<b>\$120.00</b>	<b>\$120.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$1,500.00</b>	<b>\$20,880.00</b>	<b>\$22,380.00</b>	<b>\$20,880.00</b>	<b>\$1,500.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$20,880.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$335,121.05</b>	<b>-\$176.00</b>	<b>\$334,945.05</b>	<b>\$74,114.14</b>	<b>\$260,830.91</b>	<b>\$74,114.14</b>	<b>\$0.00</b>	<b>\$260,830.91</b>	<b>\$74,114.14</b>	<b>\$74,114.14</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$74,114.14	\$260,830.91	\$74,114.14	\$0.00	\$260,830.91	\$74,114.14	\$74,114.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$74,114.14	\$260,830.91	\$74,114.14	\$0.00	\$260,830.91	\$74,114.14	\$74,114.14	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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2710	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$5,035.53</b>	<b>\$25,964.47</b>	<b>\$5,035.53</b>	<b>\$0.00</b>	<b>\$25,964.47</b>	<b>\$5,035.53</b>	<b>\$5,035.53</b>	<b>\$0.00</b>
2910	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$764.00	\$1,236.00	\$764.00	\$0.00	\$1,236.00	\$764.00	\$764.00	\$0.00
2911	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$764.00	\$1,236.00	\$764.00	\$0.00	\$1,236.00	\$764.00	\$764.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$361.53	\$13,638.47	\$361.53	\$0.00	\$13,638.47	\$361.53	\$361.53	\$0.00
2921	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$361.53	\$13,638.47	\$361.53	\$0.00	\$13,638.47	\$361.53	\$361.53	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$3,910.00	\$6,090.00	\$3,910.00	\$0.00	\$6,090.00	\$3,910.00	\$3,910.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$3,910.00	\$6,090.00	\$3,910.00	\$0.00	\$6,090.00	\$3,910.00	\$3,910.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,083,397.75</b>	<b>-\$20,704.00</b>	<b>\$2,062,693.75</b>	<b>\$461,081.85</b>	<b>\$1,601,611.90</b>	<b>\$461,081.85</b>	<b>\$0.00</b>	<b>\$1,601,611.90</b>	<b>\$461,081.85</b>	<b>\$461,081.85</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$356,200.00</b>	<b>\$0.00</b>	<b>\$356,200.00</b>	<b>\$109,584.44</b>	<b>\$246,615.56</b>	<b>\$109,584.44</b>	<b>\$0.00</b>	<b>\$246,615.56</b>	<b>\$109,584.44</b>	<b>\$109,584.44</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$250,000.00	\$0.00	\$250,000.00	\$79,816.62	\$170,183.38	\$79,816.62	\$0.00	\$170,183.38	\$79,816.62	\$79,816.62	\$0.00
3111	Energía eléctrica	\$200,000.00	\$0.00	\$200,000.00	\$79,816.62	\$120,183.38	\$79,816.62	\$0.00	\$120,183.38	\$79,816.62	\$79,816.62	\$0.00
3113	Otros pagos derivados de la prestacion del servicio electr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$5,901.00	\$24,099.00	\$5,901.00	\$0.00	\$24,099.00	\$5,901.00	\$5,901.00	\$0.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$5,901.00	\$24,099.00	\$5,901.00	\$0.00	\$24,099.00	\$5,901.00	\$5,901.00	\$0.00
3140	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$16,943.82	\$39,056.18	\$16,943.82	\$0.00	\$39,056.18	\$16,943.82	\$16,943.82	\$0.00
3141	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$16,943.82	\$39,056.18	\$16,943.82	\$0.00	\$39,056.18	\$16,943.82	\$16,943.82	\$0.00
3150	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$6,923.00	\$12,077.00	\$6,923.00	\$0.00	\$12,077.00	\$6,923.00	\$6,923.00	\$0.00
3151	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$6,923.00	\$12,077.00	\$6,923.00	\$0.00	\$12,077.00	\$6,923.00	\$6,923.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$444,374.74</b>	<b>\$0.00</b>	<b>\$444,374.74</b>	<b>\$116,896.50</b>	<b>\$327,478.24</b>	<b>\$116,896.50</b>	<b>\$0.00</b>	<b>\$327,478.24</b>	<b>\$116,896.50</b>	<b>\$116,896.50</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$90,000.00	\$210,000.00	\$90,000.00	\$0.00	\$210,000.00	\$90,000.00	\$90,000.00	\$0.00
3221	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$90,000.00	\$210,000.00	\$90,000.00	\$0.00	\$210,000.00	\$90,000.00	\$90,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$26,896.50	\$117,478.24	\$26,896.50	\$0.00	\$117,478.24	\$26,896.50	\$26,896.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$26,896.50	\$117,478.24	\$26,896.50	\$0.00	\$117,478.24	\$26,896.50	\$26,896.50	\$0.00



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2020

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 11/may/2020  
02:01 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$471,911.60</b>	<b>\$0.00</b>	<b>\$471,911.60</b>	<b>\$48,038.00</b>	<b>\$423,873.60</b>	<b>\$48,038.00</b>	<b>\$0.00</b>	<b>\$423,873.60</b>	<b>\$48,038.00</b>	<b>\$48,038.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$17,748.00	\$74,163.60	\$17,748.00	\$0.00	\$74,163.60	\$17,748.00	\$17,748.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$17,748.00	\$74,163.60	\$17,748.00	\$0.00	\$74,163.60	\$17,748.00	\$17,748.00	\$0.00
3340	Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$30,290.00	\$69,710.00	\$30,290.00	\$0.00	\$69,710.00	\$30,290.00	\$30,290.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$30,290.00	\$69,710.00	\$30,290.00	\$0.00	\$69,710.00	\$30,290.00	\$30,290.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$76,761.41</b>	<b>\$2,000.00</b>	<b>\$78,761.41</b>	<b>\$2,766.52</b>	<b>\$75,994.89</b>	<b>\$2,766.52</b>	<b>\$0.00</b>	<b>\$75,994.89</b>	<b>\$2,766.52</b>	<b>\$2,766.52</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$2,214.80	\$2,000.00	\$4,214.80	\$2,766.52	\$1,448.28	\$2,766.52	\$0.00	\$1,448.28	\$2,766.52	\$2,766.52	\$0.00
3411	Servicios financieros y bancarios	\$2,214.80	\$2,000.00	\$4,214.80	\$2,766.52	\$1,448.28	\$2,766.52	\$0.00	\$1,448.28	\$2,766.52	\$2,766.52	\$0.00
3450	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$0.00	\$74,546.61	\$0.00	\$0.00	\$74,546.61	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$0.00	\$74,546.61	\$0.00	\$0.00	\$74,546.61	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$514,000.00</b>	<b>-\$22,880.00</b>	<b>\$491,120.00</b>	<b>\$138,255.64</b>	<b>\$352,864.36</b>	<b>\$138,255.64</b>	<b>\$0.00</b>	<b>\$352,864.36</b>	<b>\$138,255.64</b>	<b>\$138,255.64</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$33,035.18	\$46,964.82	\$33,035.18	\$0.00	\$46,964.82	\$33,035.18	\$33,035.18	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$33,035.18	\$46,964.82	\$33,035.18	\$0.00	\$46,964.82	\$33,035.18	\$33,035.18	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$105,220.46	\$251,899.54	\$105,220.46	\$0.00	\$251,899.54	\$105,220.46	\$105,220.46	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$105,220.46	\$251,899.54	\$105,220.46	\$0.00	\$251,899.54	\$105,220.46	\$105,220.46	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$45,214.75</b>	<b>\$174,785.25</b>	<b>\$45,214.75</b>	<b>\$0.00</b>	<b>\$174,785.25</b>	<b>\$45,214.75</b>	<b>\$45,214.75</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$45,214.75	\$174,785.25	\$45,214.75	\$0.00	\$174,785.25	\$45,214.75	\$45,214.75	\$0.00
3751	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$45,214.75	\$174,785.25	\$45,214.75	\$0.00	\$174,785.25	\$45,214.75	\$45,214.75	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$150.00</b>	<b>\$176.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3921	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2020

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 11/may/2020  
02:01 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>MATERIALES, SUMINISTROS Y SERVICIOS</b>												
		\$2,973,018.80	\$0.00	\$2,973,018.80	\$701,600.54	\$2,271,418.26	\$701,600.54	\$0.00	\$2,271,418.26	\$701,600.54	\$701,600.54	\$0.00
<b>PY09 AYUDAS SOCIALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	<b>AYUDAS SOCIALES</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PY10 MOBILIARIO Y EQUIPO</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$231,000.00	-\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$61,000.00	-\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>MOBILIARIO Y EQUIPO</b>	<b>\$231,000.00</b>	<b>-\$231,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$11,684,375.00</b>	<b>\$0.00</b>	<b>\$11,684,375.00</b>	<b>\$7,693,024.52</b>	<b>\$3,991,350.48</b>	<b>\$3,067,463.72</b>	<b>\$4,625,560.80</b>	<b>\$8,616,911.28</b>	<b>\$3,067,463.72</b>	<b>\$3,067,463.72</b>	<b>\$0.00</b>



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr/2020**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 11/may/2020  
02:01 p.m.

<b>Unidad Administrativa</b>	<b>Ampliaciones /</b>	<b>Presupuesto</b>	<b>Presupuesto</b>	<b>Comprometido</b>	<b>Presupuesto</b>	<b>Comprometid</b>	<b>Presupuesto</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por</b>
<b>Objeto del Gasto</b>	<b>Aprobado</b>	<b>(Reducciones)</b>	<b>Vigente</b>	<b>Comprometido</b>	<b>Disponibile para</b>	<b>o No</b>	<b>Sin Devengar</b>			<b>Pagar</b>
					<b>Comprometer</b>	<b>Devengado</b>				<b>Deuda</b>

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LIC. JULIETA MENDEZ SALAS  
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE  
LAS MUJERES