



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------------|---|-----------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| A1001 ADMINISTRACION | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$3,941,771.00 | -\$3,941,771.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$2,200,000.00 | -\$2,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$2,200,000.00 | -\$2,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$2,200,000.00 | -\$2,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1200 | Remuneraciones al personal de carácter transitorio | \$191,771.00 | -\$191,771.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$191,771.00 | -\$191,771.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1221 | SUELDOS BASE AL PERSONAL EVENTUAL | \$191,771.00 | -\$191,771.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$1,450,000.00 | -\$1,450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de : | \$1,300,000.00 | -\$1,300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1323 | GRATIFICACION DE FIN DE AÑO | \$1,300,000.00 | -\$1,300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1340 | Compensaciones | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1341 | Compensaciones | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1600 | PREVISIONES | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1610 | Previsiones de carácter laboral, económica y de segurida | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1611 | PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/ | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$840,000.00 | -\$840,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2100 | Materiales de administración, emisión de documntos | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500 | Productos químicos, farmacéuticos y de laboratorios | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2510 | Productos químicos básicos | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2511 | Productos químicos básicos | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$490,000.00 | -\$490,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$490,000.00 | -\$490,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$490,000.00 | -\$490,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$225,000.00 | -\$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$225,000.00 | -\$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2711 | Vestuario y uniformes | \$225,000.00 | -\$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|-----------------------|---------------------------------|------------------------|---------------|---|---------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2980 | Refacciones y accesorios menores de maquinaria y otros | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2981 | Refacciones y accesorios menores de maquinaria y otros | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$1,707,562.00 | -\$1,707,562.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$1,000,000.00 | -\$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3110 | Energía eléctrica | \$1,000,000.00 | -\$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3111 | Energía eléctrica | \$1,000,000.00 | -\$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$152,562.00 | -\$152,562.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$152,562.00 | -\$152,562.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3251 | Arrendamiento de equipo de transporte | \$152,562.00 | -\$152,562.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$120,000.00 | -\$120,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3341 | Servicios de capacitación | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | Servicios de traslados y viáticos | \$130,000.00 | -\$130,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 | Viáticos en el país | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3751 | Viáticos en el país | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3790 | Otros servicios de traslado y hospedaje | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3791 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$250,000.00 | -\$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3840 | Exposiciones | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3843 | ESPECTACULOS CULTURALES | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$1,330,667.00 | -\$1,330,667.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$1,330,667.00 | -\$1,330,667.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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|--------------------|--|------------------------|---------------------------------|------------------------|---------------|---|---------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 4410 | Ayudas sociales a personas | \$500,000.00 | -\$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$500,000.00 | -\$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4420 | Becas y otras ayudas para programas de capacitación | \$730,000.00 | -\$730,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4421 | Becas y otras ayudas para programas de capacitación | \$730,000.00 | -\$730,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$100,667.00 | -\$100,667.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$100,667.00 | -\$100,667.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$1,530,000.00 | -\$1,530,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$230,000.00 | -\$230,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5190 | Otro mobiliario y equipo de administración | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5191 | Otros mobiliarios y equipos de administración | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5210 | Equipos y aparatos audiovisuales | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5211 | Equipos y aparatos audiovisuales | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$1,050,000.00 | -\$1,050,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5410 | Automóviles y Equipo Terrestre | \$1,050,000.00 | -\$1,050,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5411 | Vehículos y equipo terrestre | \$1,050,000.00 | -\$1,050,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5500 | EQUIPO DE DEFENSA Y SEGURIDAD | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5510 | Equipo de defensa y seguridad | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5511 | Equipo de defensa y seguridad | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5640 | Sistemas de aire acondicionado, calefacción y de refrigeración | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5641 | Sistemas de aire acondicionado, calefacción y de refrigeración | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9000 | DEUDA PÚBLICA | \$650,000.00 | -\$650,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A) | \$650,000.00 | -\$650,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9910 | ADEFAS | \$650,000.00 | -\$650,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9911 | ADEFAS | \$650,000.00 | -\$650,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FFM 2019 | | \$10,000,000.00 | -\$10,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FSM19 | | | | | | | | | | | | |
| FISM 2019 | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTRO | \$1,900,000.00 | -\$1,900,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$1,900,000.00 | -\$1,900,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$400,000.00 | -\$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------|--|---------------------|---------------------------------|------------------------|---------------|---|---------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 2411 | Productos minerales no metálicos | \$400,000.00 | -\$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$400,000.00 | -\$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2421 | Cemento y productos de concreto | \$400,000.00 | -\$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$500,000.00 | -\$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$500,000.00 | -\$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$400,000.00 | -\$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$400,000.00 | -\$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2480 | Materiales complementarios | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2481 | Materiales complementarios | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$532,438.00 | -\$532,438.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$212,438.00 | -\$212,438.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$212,438.00 | -\$212,438.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3251 | Arrendamiento de equipo de transporte | \$212,438.00 | -\$212,438.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$200,000.00 | -\$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$115,000.00 | -\$115,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$115,000.00 | -\$115,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$115,000.00 | -\$115,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$400,000.00 | -\$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$230,000.00 | -\$230,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 | Equipos de cómputo y de tecnologías de la información | \$230,000.00 | -\$230,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$230,000.00 | -\$230,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5230 | Cámaras fotográficas y de video | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5231 | Cámaras fotográficas y de video | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5690 | Otros equipos | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5691 | OTROS EQUIPOS | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5900 | ACTIVOS INTANGIBLES | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------------------------|---|------------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | Gasto | | | | | | | | | | | |
| 5910 | Software | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5911 | Software | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6000 | INVERSIÓN PÚBLICA | \$35,640,000.00 | -\$35,640,0... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$35,640,000.00 | -\$35,640,0... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6110 | Edificación habitacional | \$7,540,000.00 | -\$7,540,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6111 | Edificación habitacional | \$7,540,000.00 | -\$7,540,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$5,250,000.00 | -\$5,250,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6122 | CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA | \$1,250,000.00 | -\$1,250,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6123 | CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL | \$4,000,000.00 | -\$4,000,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$16,350,000.00 | -\$16,350,0... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$16,350,000.00 | -\$16,350,0... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$6,500,000.00 | -\$6,500,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR | \$6,500,000.00 | -\$6,500,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| FISM 2019 | | \$38,472,438.00 | -\$38,472,4... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INP19 INGRESOS PROPIOS 2019 | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$144,591.57 | \$144,591.57 | \$144,591.57 | \$0.00 | \$144,591.57 | \$0.00 | \$0.00 | \$144,591.57 | \$144,591.57 | \$0.00 |
| 2100 | Materiales de administración, emisión de documntos | \$0.00 | \$43,652.61 | \$43,652.61 | \$43,652.61 | \$0.00 | \$43,652.61 | \$0.00 | \$0.00 | \$43,652.61 | \$43,652.61 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$18,214.30 | \$18,214.30 | \$18,214.30 | \$0.00 | \$18,214.30 | \$0.00 | \$0.00 | \$18,214.30 | \$18,214.30 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$18,214.30 | \$18,214.30 | \$18,214.30 | \$0.00 | \$18,214.30 | \$0.00 | \$0.00 | \$18,214.30 | \$18,214.30 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$0.00 | \$4,950.67 | \$4,950.67 | \$4,950.67 | \$0.00 | \$4,950.67 | \$0.00 | \$0.00 | \$4,950.67 | \$4,950.67 | \$0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$0.00 | \$4,950.67 | \$4,950.67 | \$4,950.67 | \$0.00 | \$4,950.67 | \$0.00 | \$0.00 | \$4,950.67 | \$4,950.67 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la | \$0.00 | \$7,597.21 | \$7,597.21 | \$7,597.21 | \$0.00 | \$7,597.21 | \$0.00 | \$0.00 | \$7,597.21 | \$7,597.21 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la | \$0.00 | \$7,597.21 | \$7,597.21 | \$7,597.21 | \$0.00 | \$7,597.21 | \$0.00 | \$0.00 | \$7,597.21 | \$7,597.21 | \$0.00 |
| 2150 | Material impreso e información digital | \$0.00 | \$10,363.44 | \$10,363.44 | \$10,363.44 | \$0.00 | \$10,363.44 | \$0.00 | \$0.00 | \$10,363.44 | \$10,363.44 | \$0.00 |
| 2151 | Material impreso e información digital | \$0.00 | \$10,363.44 | \$10,363.44 | \$10,363.44 | \$0.00 | \$10,363.44 | \$0.00 | \$0.00 | \$10,363.44 | \$10,363.44 | \$0.00 |
| 2160 | Material de limpieza | \$0.00 | \$2,526.99 | \$2,526.99 | \$2,526.99 | \$0.00 | \$2,526.99 | \$0.00 | \$0.00 | \$2,526.99 | \$2,526.99 | \$0.00 |
| 2161 | Material de limpieza | \$0.00 | \$2,526.99 | \$2,526.99 | \$2,526.99 | \$0.00 | \$2,526.99 | \$0.00 | \$0.00 | \$2,526.99 | \$2,526.99 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$40,675.32 | \$40,675.32 | \$40,675.32 | \$0.00 | \$40,675.32 | \$0.00 | \$0.00 | \$40,675.32 | \$40,675.32 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$10,325.02 | \$10,325.02 | \$10,325.02 | \$0.00 | \$10,325.02 | \$0.00 | \$0.00 | \$10,325.02 | \$10,325.02 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$0.00 | \$10,325.02 | \$10,325.02 | \$10,325.02 | \$0.00 | \$10,325.02 | \$0.00 | \$0.00 | \$10,325.02 | \$10,325.02 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$5,237.24 | \$5,237.24 | \$5,237.24 | \$0.00 | \$5,237.24 | \$0.00 | \$0.00 | \$5,237.24 | \$5,237.24 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$0.00 | \$5,237.24 | \$5,237.24 | \$5,237.24 | \$0.00 | \$5,237.24 | \$0.00 | \$0.00 | \$5,237.24 | \$5,237.24 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$25,113.06 | \$25,113.06 | \$25,113.06 | \$0.00 | \$25,113.06 | \$0.00 | \$0.00 | \$25,113.06 | \$25,113.06 | \$0.00 |



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
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| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------|--|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | Gasto | | | | | | | | | | | |
| 2491 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$25,113.06 | \$25,113.06 | \$25,113.06 | \$0.00 | \$25,113.06 | \$0.00 | \$0.00 | \$25,113.06 | \$25,113.06 | \$0.00 |
| 2500 | Productos químicos, farmacéuticos y de laboratorios | \$0.00 | \$4,287.00 | \$4,287.00 | \$4,287.00 | \$0.00 | \$4,287.00 | \$0.00 | \$0.00 | \$4,287.00 | \$4,287.00 | \$0.00 |
| 2520 | Fertilizantes, pesticidas y otros agroquímicos | \$0.00 | \$1,063.00 | \$1,063.00 | \$1,063.00 | \$0.00 | \$1,063.00 | \$0.00 | \$0.00 | \$1,063.00 | \$1,063.00 | \$0.00 |
| 2521 | Fertilizantes, pesticidas y otros agroquímicos | \$0.00 | \$1,063.00 | \$1,063.00 | \$1,063.00 | \$0.00 | \$1,063.00 | \$0.00 | \$0.00 | \$1,063.00 | \$1,063.00 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$0.00 | \$2,904.00 | \$2,904.00 | \$2,904.00 | \$0.00 | \$2,904.00 | \$0.00 | \$0.00 | \$2,904.00 | \$2,904.00 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$0.00 | \$2,904.00 | \$2,904.00 | \$2,904.00 | \$0.00 | \$2,904.00 | \$0.00 | \$0.00 | \$2,904.00 | \$2,904.00 | \$0.00 |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$320.00 | \$320.00 | \$320.00 | \$0.00 | \$320.00 | \$0.00 | \$0.00 | \$320.00 | \$320.00 | \$0.00 |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$320.00 | \$320.00 | \$320.00 | \$0.00 | \$320.00 | \$0.00 | \$0.00 | \$320.00 | \$320.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$48,154.00 | \$48,154.00 | \$48,154.00 | \$0.00 | \$48,154.00 | \$0.00 | \$0.00 | \$48,154.00 | \$48,154.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$0.00 | \$48,154.00 | \$48,154.00 | \$48,154.00 | \$0.00 | \$48,154.00 | \$0.00 | \$0.00 | \$48,154.00 | \$48,154.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$0.00 | \$48,154.00 | \$48,154.00 | \$48,154.00 | \$0.00 | \$48,154.00 | \$0.00 | \$0.00 | \$48,154.00 | \$48,154.00 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$0.00 | \$3,126.64 | \$3,126.64 | \$3,126.64 | \$0.00 | \$3,126.64 | \$0.00 | \$0.00 | \$3,126.64 | \$3,126.64 | \$0.00 |
| 2710 | Vestuario y uniformes | \$0.00 | \$2,662.00 | \$2,662.00 | \$2,662.00 | \$0.00 | \$2,662.00 | \$0.00 | \$0.00 | \$2,662.00 | \$2,662.00 | \$0.00 |
| 2711 | Vestuario y uniformes | \$0.00 | \$2,662.00 | \$2,662.00 | \$2,662.00 | \$0.00 | \$2,662.00 | \$0.00 | \$0.00 | \$2,662.00 | \$2,662.00 | \$0.00 |
| 2720 | Prendas de seguridad y protección personal | \$0.00 | \$464.64 | \$464.64 | \$464.64 | \$0.00 | \$464.64 | \$0.00 | \$0.00 | \$464.64 | \$464.64 | \$0.00 |
| 2721 | Prendas de seguridad y protección personal | \$0.00 | \$464.64 | \$464.64 | \$464.64 | \$0.00 | \$464.64 | \$0.00 | \$0.00 | \$464.64 | \$464.64 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$0.00 | \$4,696.00 | \$4,696.00 | \$4,696.00 | \$0.00 | \$4,696.00 | \$0.00 | \$0.00 | \$4,696.00 | \$4,696.00 | \$0.00 |
| 2910 | Herramientas menores | \$0.00 | \$4,696.00 | \$4,696.00 | \$4,696.00 | \$0.00 | \$4,696.00 | \$0.00 | \$0.00 | \$4,696.00 | \$4,696.00 | \$0.00 |
| 2911 | Herramientas menores | \$0.00 | \$4,696.00 | \$4,696.00 | \$4,696.00 | \$0.00 | \$4,696.00 | \$0.00 | \$0.00 | \$4,696.00 | \$4,696.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$421,906.75 | \$421,906.75 | \$421,906.75 | \$0.00 | \$421,906.75 | \$0.00 | \$0.00 | \$421,906.75 | \$421,906.75 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$79,031.59 | \$79,031.59 | \$79,031.59 | \$0.00 | \$79,031.59 | \$0.00 | \$0.00 | \$79,031.59 | \$79,031.59 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$27,996.00 | \$27,996.00 | \$27,996.00 | \$0.00 | \$27,996.00 | \$0.00 | \$0.00 | \$27,996.00 | \$27,996.00 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$27,996.00 | \$27,996.00 | \$27,996.00 | \$0.00 | \$27,996.00 | \$0.00 | \$0.00 | \$27,996.00 | \$27,996.00 | \$0.00 |
| 3170 | Servicios de acceso a Internet, redes y procesamiento de | \$0.00 | \$51,035.59 | \$51,035.59 | \$51,035.59 | \$0.00 | \$51,035.59 | \$0.00 | \$0.00 | \$51,035.59 | \$51,035.59 | \$0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento d | \$0.00 | \$51,035.59 | \$51,035.59 | \$51,035.59 | \$0.00 | \$51,035.59 | \$0.00 | \$0.00 | \$51,035.59 | \$51,035.59 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$0.00 | \$2,700.00 | \$2,700.00 | \$2,700.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$2,700.00 | \$2,700.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$2,700.00 | \$2,700.00 | \$2,700.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$2,700.00 | \$2,700.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$2,700.00 | \$2,700.00 | \$2,700.00 | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$2,700.00 | \$2,700.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$0.00 | \$6,388.12 | \$6,388.12 | \$6,388.12 | \$0.00 | \$6,388.12 | \$0.00 | \$0.00 | \$6,388.12 | \$6,388.12 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$0.00 | \$6,388.12 | \$6,388.12 | \$6,388.12 | \$0.00 | \$6,388.12 | \$0.00 | \$0.00 | \$6,388.12 | \$6,388.12 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$0.00 | \$6,388.12 | \$6,388.12 | \$6,388.12 | \$0.00 | \$6,388.12 | \$0.00 | \$0.00 | \$6,388.12 | \$6,388.12 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$0.00 | \$28,183.31 | \$28,183.31 | \$28,183.31 | \$0.00 | \$28,183.31 | \$0.00 | \$0.00 | \$28,183.31 | \$28,183.31 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$2,030.00 | \$2,030.00 | \$2,030.00 | \$0.00 | \$2,030.00 | \$0.00 | \$0.00 | \$2,030.00 | \$2,030.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------------------|---|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| Objeto | Gasto | | | | | | | | | | | |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$2,030.00 | \$2,030.00 | \$2,030.00 | \$0.00 | \$2,030.00 | \$0.00 | \$0.00 | \$2,030.00 | \$2,030.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$0.00 | \$26,153.31 | \$26,153.31 | \$26,153.31 | \$0.00 | \$26,153.31 | \$0.00 | \$0.00 | \$26,153.31 | \$26,153.31 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$0.00 | \$26,153.31 | \$26,153.31 | \$26,153.31 | \$0.00 | \$26,153.31 | \$0.00 | \$0.00 | \$26,153.31 | \$26,153.31 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$0.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$0.00 | \$7,540.00 | \$0.00 | \$0.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 3610 | Difusión por radio,televisión y otros medios de mensaje s | \$0.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$0.00 | \$7,540.00 | \$0.00 | \$0.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes | \$0.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$0.00 | \$7,540.00 | \$0.00 | \$0.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 3700 | Servicios de traslados y viáticos | \$0.00 | \$103,846.07 | \$103,846.07 | \$103,846.07 | \$0.00 | \$103,846.07 | \$0.00 | \$0.00 | \$103,846.07 | \$103,846.07 | \$0.00 |
| 3750 | Viáticos en el país | \$0.00 | \$103,846.07 | \$103,846.07 | \$103,846.07 | \$0.00 | \$103,846.07 | \$0.00 | \$0.00 | \$103,846.07 | \$103,846.07 | \$0.00 |
| 3751 | Viáticos en el país | \$0.00 | \$103,846.07 | \$103,846.07 | \$103,846.07 | \$0.00 | \$103,846.07 | \$0.00 | \$0.00 | \$103,846.07 | \$103,846.07 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$0.00 | \$194,217.66 | \$194,217.66 | \$194,217.66 | \$0.00 | \$194,217.66 | \$0.00 | \$0.00 | \$194,217.66 | \$194,217.66 | \$0.00 |
| 3810 | Gastos ceremonial | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 3811 | Gastos de ceremonial | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$0.00 | \$190,737.66 | \$190,737.66 | \$190,737.66 | \$0.00 | \$190,737.66 | \$0.00 | \$0.00 | \$190,737.66 | \$190,737.66 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$0.00 | \$190,737.66 | \$190,737.66 | \$190,737.66 | \$0.00 | \$190,737.66 | \$0.00 | \$0.00 | \$190,737.66 | \$190,737.66 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$4,700.00 | \$4,700.00 | \$4,700.00 | \$0.00 | \$4,700.00 | \$0.00 | \$0.00 | \$4,700.00 | \$4,700.00 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$4,700.00 | \$4,700.00 | \$4,700.00 | \$0.00 | \$4,700.00 | \$0.00 | \$0.00 | \$4,700.00 | \$4,700.00 | \$0.00 |
| 5150 | Equipos de cómputo y de tecnologías de la información | \$0.00 | \$4,700.00 | \$4,700.00 | \$4,700.00 | \$0.00 | \$4,700.00 | \$0.00 | \$0.00 | \$4,700.00 | \$4,700.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$4,700.00 | \$4,700.00 | \$4,700.00 | \$0.00 | \$4,700.00 | \$0.00 | \$0.00 | \$4,700.00 | \$4,700.00 | \$0.00 |
| INGRESOS PROPIOS 2019 | | \$0.00 | \$571,198.32 | \$571,198.32 | \$571,198.32 | \$0.00 | \$571,198.32 | \$0.00 | \$0.00 | \$571,198.32 | \$571,198.32 | \$0.00 |
| IVA19 IVA 2019 | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$1,436,243.21 | \$1,436,243.21 | \$1,436,243.21 | \$0.00 | \$1,436,243.21 | \$0.00 | \$0.00 | \$1,436,243.21 | \$1,436,243.21 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$0.00 | \$1,436,243.21 | \$1,436,243.21 | \$1,436,243.21 | \$0.00 | \$1,436,243.21 | \$0.00 | \$0.00 | \$1,436,243.21 | \$1,436,243.21 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$1,436,243.21 | \$1,436,243.21 | \$1,436,243.21 | \$0.00 | \$1,436,243.21 | \$0.00 | \$0.00 | \$1,436,243.21 | \$1,436,243.21 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$1,436,243.21 | \$1,436,243.21 | \$1,436,243.21 | \$0.00 | \$1,436,243.21 | \$0.00 | \$0.00 | \$1,436,243.21 | \$1,436,243.21 | \$0.00 |
| IVA 2019 | | \$0.00 | \$1,436,243.21 | \$1,436,243.21 | \$1,436,243.21 | \$0.00 | \$1,436,243.21 | \$0.00 | \$0.00 | \$1,436,243.21 | \$1,436,243.21 | \$0.00 |
| R2818 RAMO 28 2018 | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$24,463,229.00 | -\$6,446,148.89 | \$18,017,080.11 | \$18,017,080.11 | \$0.00 | \$18,017,080.11 | \$0.00 | \$0.00 | \$17,561,078.32 | \$17,561,078.32 | \$456,006.72 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$19,893,229.00 | -\$5,423,722.89 | \$14,469,506.11 | \$14,469,506.11 | \$0.00 | \$14,469,506.11 | \$0.00 | \$0.00 | \$14,469,506.11 | \$14,469,506.11 | \$0.00 |
| 1110 | Dietas | \$4,500,000.00 | -\$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1111 | Dietas | \$4,500,000.00 | -\$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$15,393,229.00 | -\$923,722.89 | \$14,469,506.11 | \$14,469,506.11 | \$0.00 | \$14,469,506.11 | \$0.00 | \$0.00 | \$14,469,506.11 | \$14,469,506.11 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$15,393,229.00 | -\$923,722.89 | \$14,469,506.11 | \$14,469,506.11 | \$0.00 | \$14,469,506.11 | \$0.00 | \$0.00 | \$14,469,506.11 | \$14,469,506.11 | \$0.00 |



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 1200 | Remuneraciones al personal de carácter transitorio | \$20,000.00 | \$55,000.00 | \$75,000.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$75,000.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$20,000.00 | \$55,000.00 | \$75,000.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$75,000.00 | \$0.00 |
| 1221 | SUELDOS BASE AL PERSONAL EVENTUAL | \$20,000.00 | \$55,000.00 | \$75,000.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$75,000.00 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$2,900,000.00 | -\$941,977.59 | \$1,958,022.41 | \$1,958,022.41 | \$0.00 | \$1,958,022.41 | \$0.00 | \$0.00 | \$1,958,022.41 | \$1,958,022.41 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de : | \$2,900,000.00 | -\$941,977.59 | \$1,958,022.41 | \$1,958,022.41 | \$0.00 | \$1,958,022.41 | \$0.00 | \$0.00 | \$1,958,022.41 | \$1,958,022.41 | \$0.00 |
| 1321 | Primas de vacaciones, dominical y gratificación de fin de : | \$400,000.00 | -\$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1323 | GRATIFICACION DE FIN DE AÑO | \$2,500,000.00 | -\$541,977.59 | \$1,958,022.41 | \$1,958,022.41 | \$0.00 | \$1,958,022.41 | \$0.00 | \$0.00 | \$1,958,022.41 | \$1,958,022.41 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$1,500,000.00 | \$14,556.52 | \$1,514,556.52 | \$1,514,556.52 | \$0.00 | \$1,514,556.52 | \$0.00 | \$0.00 | \$1,058,549.80 | \$1,058,549.80 | \$456,006.72 |
| 1520 | Indemnizaciones | \$1,500,000.00 | \$14,556.52 | \$1,514,556.52 | \$1,514,556.52 | \$0.00 | \$1,514,556.52 | \$0.00 | \$0.00 | \$1,058,549.80 | \$1,058,549.80 | \$456,006.72 |
| 1521 | Indemnizaciones | \$1,500,000.00 | \$14,556.52 | \$1,514,556.52 | \$1,514,556.52 | \$0.00 | \$1,514,556.52 | \$0.00 | \$0.00 | \$1,058,549.80 | \$1,058,549.80 | \$456,006.72 |
| 1600 | PREVISIONES | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1610 | Previsiones de carácter laboral, económica y de segurida | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1611 | PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/ | \$150,000.00 | -\$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$2,730,000.00 | \$418,908.27 | \$3,148,908.27 | \$3,148,908.27 | \$0.00 | \$3,148,908.27 | \$0.00 | \$0.00 | \$3,101,167.19 | \$3,101,167.19 | \$47,741.08 |
| 2100 | Materiales de administración, emisión de documntos | \$510,000.00 | \$153,178.70 | \$663,178.70 | \$663,178.70 | \$0.00 | \$663,178.70 | \$0.00 | \$0.00 | \$663,178.70 | \$663,178.70 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$280,000.00 | -\$103,767.14 | \$176,232.86 | \$176,232.86 | \$0.00 | \$176,232.86 | \$0.00 | \$0.00 | \$176,232.86 | \$176,232.86 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$280,000.00 | -\$103,767.14 | \$176,232.86 | \$176,232.86 | \$0.00 | \$176,232.86 | \$0.00 | \$0.00 | \$176,232.86 | \$176,232.86 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$35,000.00 | -\$4,880.14 | \$30,119.86 | \$30,119.86 | \$0.00 | \$30,119.86 | \$0.00 | \$0.00 | \$30,119.86 | \$30,119.86 | \$0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$35,000.00 | -\$4,880.14 | \$30,119.86 | \$30,119.86 | \$0.00 | \$30,119.86 | \$0.00 | \$0.00 | \$30,119.86 | \$30,119.86 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la | \$5,000.00 | \$41,764.46 | \$46,764.46 | \$46,764.46 | \$0.00 | \$46,764.46 | \$0.00 | \$0.00 | \$46,764.46 | \$46,764.46 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la | \$5,000.00 | \$41,764.46 | \$46,764.46 | \$46,764.46 | \$0.00 | \$46,764.46 | \$0.00 | \$0.00 | \$46,764.46 | \$46,764.46 | \$0.00 |
| 2150 | Material impreso e información digital | \$120,000.00 | \$241,340.79 | \$361,340.79 | \$361,340.79 | \$0.00 | \$361,340.79 | \$0.00 | \$0.00 | \$361,340.79 | \$361,340.79 | \$0.00 |
| 2151 | Material impreso e información digital | \$120,000.00 | \$241,340.79 | \$361,340.79 | \$361,340.79 | \$0.00 | \$361,340.79 | \$0.00 | \$0.00 | \$361,340.79 | \$361,340.79 | \$0.00 |
| 2160 | Material de limpieza | \$20,000.00 | -\$11,279.27 | \$8,720.73 | \$8,720.73 | \$0.00 | \$8,720.73 | \$0.00 | \$0.00 | \$8,720.73 | \$8,720.73 | \$0.00 |
| 2161 | Material de limpieza | \$20,000.00 | -\$11,279.27 | \$8,720.73 | \$8,720.73 | \$0.00 | \$8,720.73 | \$0.00 | \$0.00 | \$8,720.73 | \$8,720.73 | \$0.00 |
| 2180 | Materiales para el registro e identificación de bienes y per | \$50,000.00 | -\$10,000.00 | \$40,000.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$40,000.00 | \$0.00 |
| 2181 | Materiales para el registro e identificación de bienes y per | \$50,000.00 | -\$10,000.00 | \$40,000.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$40,000.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$5,000.00 | -\$2,903.98 | \$2,096.02 | \$2,096.02 | \$0.00 | \$2,096.02 | \$0.00 | \$0.00 | \$2,096.02 | \$2,096.02 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$0.00 | \$2,096.02 | \$2,096.02 | \$2,096.02 | \$0.00 | \$2,096.02 | \$0.00 | \$0.00 | \$2,096.02 | \$2,096.02 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$0.00 | \$2,096.02 | \$2,096.02 | \$2,096.02 | \$0.00 | \$2,096.02 | \$0.00 | \$0.00 | \$2,096.02 | \$2,096.02 | \$0.00 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN | \$10,000.00 | -\$1,710.53 | \$8,289.47 | \$8,289.47 | \$0.00 | \$8,289.47 | \$0.00 | \$0.00 | \$8,289.47 | \$8,289.47 | \$0.00 |



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 2350 | Productos químicos, farmacéuticos y de laboratorio adqui | \$10,000.00 | -\$1,710.53 | \$8,289.47 | \$8,289.47 | \$0.00 | \$8,289.47 | \$0.00 | \$0.00 | \$8,289.47 | \$8,289.47 | \$0.00 |
| 2351 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE | \$10,000.00 | -\$1,710.53 | \$8,289.47 | \$8,289.47 | \$0.00 | \$8,289.47 | \$0.00 | \$0.00 | \$8,289.47 | \$8,289.47 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$270,000.00 | \$299,672.30 | \$569,672.30 | \$569,672.30 | \$0.00 | \$569,672.30 | \$0.00 | \$0.00 | \$524,464.23 | \$524,464.23 | \$45,208.07 |
| 2410 | Productos minerales no metálicos | \$25,000.00 | \$40,440.21 | \$65,440.21 | \$65,440.21 | \$0.00 | \$65,440.21 | \$0.00 | \$0.00 | \$57,624.48 | \$57,624.48 | \$7,815.73 |
| 2411 | Productos minerales no metálicos | \$25,000.00 | \$40,440.21 | \$65,440.21 | \$65,440.21 | \$0.00 | \$65,440.21 | \$0.00 | \$0.00 | \$57,624.48 | \$57,624.48 | \$7,815.73 |
| 2420 | Cemento y productos de concreto | \$25,000.00 | \$15,509.44 | \$40,509.44 | \$40,509.44 | \$0.00 | \$40,509.44 | \$0.00 | \$0.00 | \$33,678.43 | \$33,678.43 | \$6,831.01 |
| 2421 | Cemento y productos de concreto | \$25,000.00 | \$15,509.44 | \$40,509.44 | \$40,509.44 | \$0.00 | \$40,509.44 | \$0.00 | \$0.00 | \$33,678.43 | \$33,678.43 | \$6,831.01 |
| 2430 | Cal, yeso y productos de yeso | \$10,000.00 | -\$7,906.40 | \$2,093.60 | \$2,093.60 | \$0.00 | \$2,093.60 | \$0.00 | \$0.00 | \$2,093.60 | \$2,093.60 | \$0.00 |
| 2431 | Cal, yeso y productos de yeso | \$10,000.00 | -\$7,906.40 | \$2,093.60 | \$2,093.60 | \$0.00 | \$2,093.60 | \$0.00 | \$0.00 | \$2,093.60 | \$2,093.60 | \$0.00 |
| 2440 | Madera y productos de madera | \$0.00 | \$41,148.95 | \$41,148.95 | \$41,148.95 | \$0.00 | \$41,148.95 | \$0.00 | \$0.00 | \$33,697.03 | \$33,697.03 | \$7,451.92 |
| 2441 | Madera y productos de madera | \$0.00 | \$41,148.95 | \$41,148.95 | \$41,148.95 | \$0.00 | \$41,148.95 | \$0.00 | \$0.00 | \$33,697.03 | \$33,697.03 | \$7,451.92 |
| 2460 | Material eléctrico y electrónico | \$50,000.00 | \$60,766.38 | \$110,766.38 | \$110,766.38 | \$0.00 | \$110,766.38 | \$0.00 | \$0.00 | \$95,027.21 | \$95,027.35 | \$15,739.03 |
| 2461 | Material eléctrico y electrónico | \$50,000.00 | \$60,766.38 | \$110,766.38 | \$110,766.38 | \$0.00 | \$110,766.38 | \$0.00 | \$0.00 | \$95,027.21 | \$95,027.35 | \$15,739.03 |
| 2470 | Artículos metálicos para la construcción | \$10,000.00 | \$70,966.52 | \$80,966.52 | \$80,966.52 | \$0.00 | \$80,966.52 | \$0.00 | \$0.00 | \$74,486.37 | \$74,486.37 | \$6,480.15 |
| 2471 | Artículos metálicos para la construcción | \$10,000.00 | \$70,966.52 | \$80,966.52 | \$80,966.52 | \$0.00 | \$80,966.52 | \$0.00 | \$0.00 | \$74,486.37 | \$74,486.37 | \$6,480.15 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$150,000.00 | \$78,747.20 | \$228,747.20 | \$228,747.20 | \$0.00 | \$228,747.20 | \$0.00 | \$0.00 | \$227,857.11 | \$227,856.97 | \$890.23 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$150,000.00 | \$78,747.20 | \$228,747.20 | \$228,747.20 | \$0.00 | \$228,747.20 | \$0.00 | \$0.00 | \$227,857.11 | \$227,856.97 | \$890.23 |
| 2500 | Productos químicos, farmacéuticos y de laboratorios | \$5,000.00 | \$48,402.85 | \$53,402.85 | \$53,402.85 | \$0.00 | \$53,402.85 | \$0.00 | \$0.00 | \$51,841.86 | \$51,841.86 | \$1,560.99 |
| 2510 | Productos químicos básicos | \$5,000.00 | \$5,652.92 | \$10,652.92 | \$10,652.92 | \$0.00 | \$10,652.92 | \$0.00 | \$0.00 | \$10,652.92 | \$10,652.92 | \$0.00 |
| 2511 | Productos químicos básicos | \$5,000.00 | \$5,652.92 | \$10,652.92 | \$10,652.92 | \$0.00 | \$10,652.92 | \$0.00 | \$0.00 | \$10,652.92 | \$10,652.92 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$0.00 | \$4,417.96 | \$4,417.96 | \$4,417.96 | \$0.00 | \$4,417.96 | \$0.00 | \$0.00 | \$4,417.96 | \$4,417.96 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$0.00 | \$4,417.96 | \$4,417.96 | \$4,417.96 | \$0.00 | \$4,417.96 | \$0.00 | \$0.00 | \$4,417.96 | \$4,417.96 | \$0.00 |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$27,201.97 | \$27,201.97 | \$27,201.97 | \$0.00 | \$27,201.97 | \$0.00 | \$0.00 | \$25,640.98 | \$25,640.98 | \$1,560.99 |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$27,201.97 | \$27,201.97 | \$27,201.97 | \$0.00 | \$27,201.97 | \$0.00 | \$0.00 | \$25,640.98 | \$25,640.98 | \$1,560.99 |
| 2590 | Otros productos químicos | \$0.00 | \$11,130.00 | \$11,130.00 | \$11,130.00 | \$0.00 | \$11,130.00 | \$0.00 | \$0.00 | \$11,130.00 | \$11,130.00 | \$0.00 |
| 2591 | Otros productos químicos | \$0.00 | \$11,130.00 | \$11,130.00 | \$11,130.00 | \$0.00 | \$11,130.00 | \$0.00 | \$0.00 | \$11,130.00 | \$11,130.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$1,800,000.00 | -\$152,717.34 | \$1,647,282.66 | \$1,647,282.66 | \$0.00 | \$1,647,282.66 | \$0.00 | \$0.00 | \$1,647,282.66 | \$1,647,282.66 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$1,800,000.00 | -\$152,717.34 | \$1,647,282.66 | \$1,647,282.66 | \$0.00 | \$1,647,282.66 | \$0.00 | \$0.00 | \$1,647,282.66 | \$1,647,282.66 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$1,800,000.00 | -\$152,717.34 | \$1,647,282.66 | \$1,647,282.66 | \$0.00 | \$1,647,282.66 | \$0.00 | \$0.00 | \$1,647,282.66 | \$1,647,282.66 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$65,000.00 | \$99,495.47 | \$164,495.47 | \$164,495.47 | \$0.00 | \$164,495.47 | \$0.00 | \$0.00 | \$164,495.47 | \$164,495.47 | \$0.00 |
| 2710 | Vestuario y uniformes | \$15,000.00 | \$44,476.89 | \$59,476.89 | \$59,476.89 | \$0.00 | \$59,476.89 | \$0.00 | \$0.00 | \$59,476.89 | \$59,476.89 | \$0.00 |
| 2711 | Vestuario y uniformes | \$15,000.00 | \$44,476.89 | \$59,476.89 | \$59,476.89 | \$0.00 | \$59,476.89 | \$0.00 | \$0.00 | \$59,476.89 | \$59,476.89 | \$0.00 |
| 2720 | Prendas de seguridad y protección personal | \$0.00 | \$11,704.94 | \$11,704.94 | \$11,704.94 | \$0.00 | \$11,704.94 | \$0.00 | \$0.00 | \$11,704.94 | \$11,704.94 | \$0.00 |



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------|---|------------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 2721 | Prendas de seguridad y protección personal | \$0.00 | \$11,704.94 | \$11,704.94 | \$11,704.94 | \$0.00 | \$11,704.94 | \$0.00 | \$0.00 | \$11,704.94 | \$11,704.94 | \$0.00 |
| 2730 | Artículos deportivos | \$50,000.00 | \$41,945.64 | \$91,945.64 | \$91,945.64 | \$0.00 | \$91,945.64 | \$0.00 | \$0.00 | \$91,945.64 | \$91,945.64 | \$0.00 |
| 2731 | Artículos deportivos | \$50,000.00 | \$41,945.64 | \$91,945.64 | \$91,945.64 | \$0.00 | \$91,945.64 | \$0.00 | \$0.00 | \$91,945.64 | \$91,945.64 | \$0.00 |
| 2740 | Productos textiles | \$0.00 | \$1,368.00 | \$1,368.00 | \$1,368.00 | \$0.00 | \$1,368.00 | \$0.00 | \$0.00 | \$1,368.00 | \$1,368.00 | \$0.00 |
| 2741 | Productos textiles | \$0.00 | \$1,368.00 | \$1,368.00 | \$1,368.00 | \$0.00 | \$1,368.00 | \$0.00 | \$0.00 | \$1,368.00 | \$1,368.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$65,000.00 | -\$24,509.20 | \$40,490.80 | \$40,490.80 | \$0.00 | \$40,490.80 | \$0.00 | \$0.00 | \$39,518.78 | \$39,518.78 | \$972.02 |
| 2910 | Herramientas menores | \$5,000.00 | \$26,585.80 | \$31,585.80 | \$31,585.80 | \$0.00 | \$31,585.80 | \$0.00 | \$0.00 | \$30,613.78 | \$30,613.78 | \$972.02 |
| 2911 | Herramientas menores | \$5,000.00 | \$26,585.80 | \$31,585.80 | \$31,585.80 | \$0.00 | \$31,585.80 | \$0.00 | \$0.00 | \$30,613.78 | \$30,613.78 | \$972.02 |
| 2920 | Refacciones y accesorios menores de edificios | \$20,000.00 | -\$19,795.00 | \$205.00 | \$205.00 | \$0.00 | \$205.00 | \$0.00 | \$0.00 | \$205.00 | \$205.00 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$20,000.00 | -\$19,795.00 | \$205.00 | \$205.00 | \$0.00 | \$205.00 | \$0.00 | \$0.00 | \$205.00 | \$205.00 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2990 | Refacciones y accesorios menores de otros bienes muebles | \$10,000.00 | -\$1,300.00 | \$8,700.00 | \$8,700.00 | \$0.00 | \$8,700.00 | \$0.00 | \$0.00 | \$8,700.00 | \$8,700.00 | \$0.00 |
| 2991 | Refacciones y accesorios menores otros bienes muebles | \$10,000.00 | -\$1,300.00 | \$8,700.00 | \$8,700.00 | \$0.00 | \$8,700.00 | \$0.00 | \$0.00 | \$8,700.00 | \$8,700.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$12,045,000.00 | -\$2,045,58... | \$9,999,410.30 | \$9,999,410.30 | \$0.00 | \$9,999,410.30 | \$0.00 | \$0.00 | \$8,365,329.56 | \$8,365,329.56 | \$1,634,080.74 |
| 3100 | SERVICIOS BÁSICOS | \$4,670,000.00 | -\$3,530,29... | \$1,139,702.37 | \$1,139,702.37 | \$0.00 | \$1,139,702.37 | \$0.00 | \$0.00 | \$1,133,381.84 | \$1,133,381.84 | \$6,320.53 |
| 3110 | Energía eléctrica | \$4,500,000.00 | -\$3,496,70... | \$1,003,296.60 | \$1,003,296.60 | \$0.00 | \$1,003,296.60 | \$0.00 | \$0.00 | \$1,003,296.60 | \$1,003,296.60 | \$0.00 |
| 3111 | Energía eléctrica | \$4,500,000.00 | -\$3,496,70... | \$1,003,296.60 | \$1,003,296.60 | \$0.00 | \$1,003,296.60 | \$0.00 | \$0.00 | \$1,003,296.60 | \$1,003,296.60 | \$0.00 |
| 3140 | Telefonía Tradicional | \$60,000.00 | -\$33,573.00 | \$26,427.00 | \$26,427.00 | \$0.00 | \$26,427.00 | \$0.00 | \$0.00 | \$26,427.00 | \$26,427.00 | \$0.00 |
| 3141 | Telefonía tradicional | \$60,000.00 | -\$33,573.00 | \$26,427.00 | \$26,427.00 | \$0.00 | \$26,427.00 | \$0.00 | \$0.00 | \$26,427.00 | \$26,427.00 | \$0.00 |
| 3170 | Servicios de acceso a Internet, redes y procesamiento de | \$100,000.00 | \$9,938.77 | \$109,938.77 | \$109,938.77 | \$0.00 | \$109,938.77 | \$0.00 | \$0.00 | \$103,618.24 | \$103,618.24 | \$6,320.53 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento d | \$100,000.00 | \$9,938.77 | \$109,938.77 | \$109,938.77 | \$0.00 | \$109,938.77 | \$0.00 | \$0.00 | \$103,618.24 | \$103,618.24 | \$6,320.53 |
| 3180 | Servicios postales y telegráficos | \$10,000.00 | -\$9,960.00 | \$40.00 | \$40.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$40.00 | \$40.00 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$10,000.00 | -\$9,960.00 | \$40.00 | \$40.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$40.00 | \$40.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$350,000.00 | -\$294,271.18 | \$55,728.82 | \$55,728.82 | \$0.00 | \$55,728.82 | \$0.00 | \$0.00 | \$55,728.82 | \$55,728.82 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, e | \$0.00 | \$12,600.02 | \$12,600.02 | \$12,600.02 | \$0.00 | \$12,600.02 | \$0.00 | \$0.00 | \$12,600.02 | \$12,600.02 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, e | \$0.00 | \$12,600.02 | \$12,600.02 | \$12,600.02 | \$0.00 | \$12,600.02 | \$0.00 | \$0.00 | \$12,600.02 | \$12,600.02 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$300,000.00 | -\$264,040.00 | \$35,960.00 | \$35,960.00 | \$0.00 | \$35,960.00 | \$0.00 | \$0.00 | \$35,960.00 | \$35,960.00 | \$0.00 |
| 3251 | Arrendamiento de equipo de transporte | \$300,000.00 | -\$264,040.00 | \$35,960.00 | \$35,960.00 | \$0.00 | \$35,960.00 | \$0.00 | \$0.00 | \$35,960.00 | \$35,960.00 | \$0.00 |
| 3270 | Arrendamiento de activos intangibles | \$50,000.00 | -\$42,831.20 | \$7,168.80 | \$7,168.80 | \$0.00 | \$7,168.80 | \$0.00 | \$0.00 | \$7,168.80 | \$7,168.80 | \$0.00 |
| 3271 | Arrendamiento de activos intangibles | \$50,000.00 | -\$42,831.20 | \$7,168.80 | \$7,168.80 | \$0.00 | \$7,168.80 | \$0.00 | \$0.00 | \$7,168.80 | \$7,168.80 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|---------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$930,000.00 | -\$623,118.62 | \$306,881.38 | \$306,881.38 | \$0.00 | \$306,881.38 | \$0.00 | \$0.00 | \$306,881.38 | \$306,881.38 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$450,000.00 | -\$342,423.53 | \$107,576.47 | \$107,576.47 | \$0.00 | \$107,576.47 | \$0.00 | \$0.00 | \$107,576.47 | \$107,576.47 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | \$450,000.00 | -\$342,423.53 | \$107,576.47 | \$107,576.47 | \$0.00 | \$107,576.47 | \$0.00 | \$0.00 | \$107,576.47 | \$107,576.47 | \$0.00 |
| 3340 | Servicios de capacitación | \$280,000.00 | -\$118,343.99 | \$161,656.01 | \$161,656.01 | \$0.00 | \$161,656.01 | \$0.00 | \$0.00 | \$161,656.01 | \$161,656.01 | \$0.00 |
| 3341 | Servicios de capacitación | \$280,000.00 | -\$118,343.99 | \$161,656.01 | \$161,656.01 | \$0.00 | \$161,656.01 | \$0.00 | \$0.00 | \$161,656.01 | \$161,656.01 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado | \$0.00 | \$13,904.90 | \$13,904.90 | \$13,904.90 | \$0.00 | \$13,904.90 | \$0.00 | \$0.00 | \$13,904.90 | \$13,904.90 | \$0.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e impresió | \$0.00 | \$13,904.90 | \$13,904.90 | \$13,904.90 | \$0.00 | \$13,904.90 | \$0.00 | \$0.00 | \$13,904.90 | \$13,904.90 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$200,000.00 | -\$176,256.00 | \$23,744.00 | \$23,744.00 | \$0.00 | \$23,744.00 | \$0.00 | \$0.00 | \$23,744.00 | \$23,744.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$200,000.00 | -\$176,256.00 | \$23,744.00 | \$23,744.00 | \$0.00 | \$23,744.00 | \$0.00 | \$0.00 | \$23,744.00 | \$23,744.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$105,000.00 | \$1,008.16 | \$106,008.16 | \$106,008.16 | \$0.00 | \$106,008.16 | \$0.00 | \$0.00 | \$106,008.16 | \$106,008.16 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$50,000.00 | \$20,055.65 | \$70,055.65 | \$70,055.65 | \$0.00 | \$70,055.65 | \$0.00 | \$0.00 | \$70,055.65 | \$70,055.65 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$50,000.00 | \$20,055.65 | \$70,055.65 | \$70,055.65 | \$0.00 | \$70,055.65 | \$0.00 | \$0.00 | \$70,055.65 | \$70,055.65 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$50,000.00 | -\$14,047.49 | \$35,952.51 | \$35,952.51 | \$0.00 | \$35,952.51 | \$0.00 | \$0.00 | \$35,952.51 | \$35,952.51 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$50,000.00 | -\$14,047.49 | \$35,952.51 | \$35,952.51 | \$0.00 | \$35,952.51 | \$0.00 | \$0.00 | \$35,952.51 | \$35,952.51 | \$0.00 |
| 3470 | Fletes y maniobras | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3471 | Fletes y maniobras | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$470,000.00 | \$195,429.16 | \$665,429.16 | \$665,429.16 | \$0.00 | \$665,429.16 | \$0.00 | \$0.00 | \$636,617.08 | \$636,617.08 | \$28,812.08 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$76,279.58 | \$76,279.58 | \$76,279.58 | \$0.00 | \$76,279.58 | \$0.00 | \$0.00 | \$47,467.50 | \$47,467.50 | \$28,812.08 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$76,279.58 | \$76,279.58 | \$76,279.58 | \$0.00 | \$76,279.58 | \$0.00 | \$0.00 | \$47,467.50 | \$47,467.50 | \$28,812.08 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y ex | \$0.00 | \$9,638.67 | \$9,638.67 | \$9,638.67 | \$0.00 | \$9,638.67 | \$0.00 | \$0.00 | \$9,638.67 | \$9,638.67 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y ex | \$0.00 | \$9,638.67 | \$9,638.67 | \$9,638.67 | \$0.00 | \$9,638.67 | \$0.00 | \$0.00 | \$9,638.67 | \$9,638.67 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cór | \$70,000.00 | -\$29,489.68 | \$40,510.32 | \$40,510.32 | \$0.00 | \$40,510.32 | \$0.00 | \$0.00 | \$40,510.32 | \$40,510.32 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cór | \$70,000.00 | -\$29,489.68 | \$40,510.32 | \$40,510.32 | \$0.00 | \$40,510.32 | \$0.00 | \$0.00 | \$40,510.32 | \$40,510.32 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$400,000.00 | \$132,808.58 | \$532,808.58 | \$532,808.58 | \$0.00 | \$532,808.58 | \$0.00 | \$0.00 | \$532,808.58 | \$532,808.58 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$400,000.00 | \$132,808.58 | \$532,808.58 | \$532,808.58 | \$0.00 | \$532,808.58 | \$0.00 | \$0.00 | \$532,808.58 | \$532,808.58 | \$0.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria y i | \$0.00 | \$6,192.01 | \$6,192.01 | \$6,192.01 | \$0.00 | \$6,192.01 | \$0.00 | \$0.00 | \$6,192.01 | \$6,192.01 | \$0.00 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, o | \$0.00 | \$6,192.01 | \$6,192.01 | \$6,192.01 | \$0.00 | \$6,192.01 | \$0.00 | \$0.00 | \$6,192.01 | \$6,192.01 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$500,000.00 | \$98,080.00 | \$598,080.00 | \$598,080.00 | \$0.00 | \$598,080.00 | \$0.00 | \$0.00 | \$586,480.00 | \$586,480.00 | \$11,600.00 |
| 3610 | Difusión por radio,televisión y otros medios de mensaje s | \$500,000.00 | \$98,080.00 | \$598,080.00 | \$598,080.00 | \$0.00 | \$598,080.00 | \$0.00 | \$0.00 | \$586,480.00 | \$586,480.00 | \$11,600.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes | \$500,000.00 | \$98,080.00 | \$598,080.00 | \$598,080.00 | \$0.00 | \$598,080.00 | \$0.00 | \$0.00 | \$586,480.00 | \$586,480.00 | \$11,600.00 |
| 3700 | Servicios de traslados y viáticos | \$770,000.00 | \$342,731.58 | \$1,112,731.58 | \$1,112,731.58 | \$0.00 | \$1,112,731.58 | \$0.00 | \$0.00 | \$1,112,731.58 | \$1,112,731.58 | \$0.00 |
| 3710 | Pasajes aéreos | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3711 | Pasajes aéreos | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------|--|-----------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 3720 | Pasajes terrestres | \$20,000.00 | \$3,844.55 | \$23,844.55 | \$23,844.55 | \$0.00 | \$23,844.55 | \$0.00 | \$0.00 | \$23,844.55 | \$23,844.55 | \$0.00 |
| 3721 | Pasajes terrestres | \$20,000.00 | \$3,844.55 | \$23,844.55 | \$23,844.55 | \$0.00 | \$23,844.55 | \$0.00 | \$0.00 | \$23,844.55 | \$23,844.55 | \$0.00 |
| 3750 | Viáticos en el país | \$720,000.00 | \$368,887.03 | \$1,088,887.03 | \$1,088,887.03 | \$0.00 | \$1,088,887.03 | \$0.00 | \$0.00 | \$1,088,887.03 | \$1,088,887.03 | \$0.00 |
| 3751 | Viáticos en el país | \$720,000.00 | \$368,887.03 | \$1,088,887.03 | \$1,088,887.03 | \$0.00 | \$1,088,887.03 | \$0.00 | \$0.00 | \$1,088,887.03 | \$1,088,887.03 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$2,750,000.00 | \$2,722,024.30 | \$5,472,024.30 | \$5,472,024.30 | \$0.00 | \$5,472,024.30 | \$0.00 | \$0.00 | \$4,247,723.70 | \$4,247,723.70 | \$1,224,300.60 |
| 3810 | Gastos ceremonial | \$100,000.00 | \$957,789.27 | \$1,057,789.27 | \$1,057,789.27 | \$0.00 | \$1,057,789.27 | \$0.00 | \$0.00 | \$1,057,789.27 | \$1,057,789.27 | \$0.00 |
| 3811 | Gastos de ceremonial | \$100,000.00 | \$957,789.27 | \$1,057,789.27 | \$1,057,789.27 | \$0.00 | \$1,057,789.27 | \$0.00 | \$0.00 | \$1,057,789.27 | \$1,057,789.27 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$1,950,000.00 | \$2,464,235.03 | \$4,414,235.03 | \$4,414,235.03 | \$0.00 | \$4,414,235.03 | \$0.00 | \$0.00 | \$3,189,934.43 | \$3,189,934.43 | \$1,224,300.60 |
| 3821 | Gastos de orden social y cultural | \$1,950,000.00 | \$2,464,235.03 | \$4,414,235.03 | \$4,414,235.03 | \$0.00 | \$4,414,235.03 | \$0.00 | \$0.00 | \$3,189,934.43 | \$3,189,934.43 | \$1,224,300.60 |
| 3840 | Exposiciones | \$700,000.00 | -\$700,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3841 | Exposiciones | \$600,000.00 | -\$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3843 | ESPECTACULOS CULTURALES | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$1,500,000.00 | -\$957,175.47 | \$542,824.53 | \$542,824.53 | \$0.00 | \$542,824.53 | \$0.00 | \$0.00 | \$179,777.00 | \$179,777.00 | \$363,047.53 |
| 3920 | Impuestos y derechos | \$1,400,000.00 | -\$865,415.05 | \$534,584.95 | \$534,584.95 | \$0.00 | \$534,584.95 | \$0.00 | \$0.00 | \$171,537.42 | \$171,537.42 | \$363,047.53 |
| 3921 | Impuestos y derechos | \$800,000.00 | -\$800,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3922 | IMPUESTO SOBRE NOMINA | \$500,000.00 | \$34,584.95 | \$534,584.95 | \$534,584.95 | \$0.00 | \$534,584.95 | \$0.00 | \$0.00 | \$171,537.42 | \$171,537.42 | \$363,047.53 |
| 3925 | TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFICIALES | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3940 | Sentencias y resoluciones judiciales | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3941 | Sentencias y resoluciones por autoridad competente | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3950 | Penas, multas, accesorios y actualizaciones | \$50,000.00 | -\$41,760.42 | \$8,239.58 | \$8,239.58 | \$0.00 | \$8,239.58 | \$0.00 | \$0.00 | \$8,239.58 | \$8,239.58 | \$0.00 |
| 3951 | Penas, multas, accesorios y actualizaciones | \$50,000.00 | -\$41,760.42 | \$8,239.58 | \$8,239.58 | \$0.00 | \$8,239.58 | \$0.00 | \$0.00 | \$8,239.58 | \$8,239.58 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS | \$1,939,333.00 | -\$1,939,333.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$1,939,333.00 | -\$1,939,333.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$1,014,334.00 | -\$1,014,333.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$1,014,334.00 | -\$1,014,333.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | \$40,000.00 | -\$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4431 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA | \$40,000.00 | -\$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$884,999.00 | -\$884,999.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$884,999.00 | -\$884,999.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$150,000.00 | \$469,630.75 | \$619,630.75 | \$619,630.75 | \$0.00 | \$619,630.75 | \$0.00 | \$0.00 | \$540,834.75 | \$540,834.75 | \$78,796.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$30,000.00 | \$248,726.27 | \$278,726.27 | \$278,726.27 | \$0.00 | \$278,726.27 | \$0.00 | \$0.00 | \$214,230.27 | \$214,230.27 | \$64,496.00 |
| 5110 | Muebles de oficina y estantería | \$0.00 | \$19,890.00 | \$19,890.00 | \$19,890.00 | \$0.00 | \$19,890.00 | \$0.00 | \$0.00 | \$19,890.00 | \$19,890.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$0.00 | \$19,890.00 | \$19,890.00 | \$19,890.00 | \$0.00 | \$19,890.00 | \$0.00 | \$0.00 | \$19,890.00 | \$19,890.00 | \$0.00 |



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|--|-------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 5150 | Equipos de cómputo y de tecnologías de la información | \$30,000.00 | \$181,260.67 | \$211,260.67 | \$211,260.67 | \$0.00 | \$211,260.67 | \$0.00 | \$0.00 | \$181,564.67 | \$181,564.67 | \$29,696.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$30,000.00 | \$181,260.67 | \$211,260.67 | \$211,260.67 | \$0.00 | \$211,260.67 | \$0.00 | \$0.00 | \$181,564.67 | \$181,564.67 | \$29,696.00 |
| 5190 | Otro mobiliario y equipo de administración | \$0.00 | \$47,575.60 | \$47,575.60 | \$47,575.60 | \$0.00 | \$47,575.60 | \$0.00 | \$0.00 | \$12,775.60 | \$12,775.60 | \$34,800.00 |
| 5191 | Otros mobiliarios y equipos de administración | \$0.00 | \$47,575.60 | \$47,575.60 | \$47,575.60 | \$0.00 | \$47,575.60 | \$0.00 | \$0.00 | \$12,775.60 | \$12,775.60 | \$34,800.00 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$224,990.00 | \$224,990.00 | \$224,990.00 | \$0.00 | \$224,990.00 | \$0.00 | \$0.00 | \$224,990.00 | \$224,990.00 | \$0.00 |
| 5410 | Automóviles y Equipo Terrestre | \$0.00 | \$195,000.00 | \$195,000.00 | \$195,000.00 | \$0.00 | \$195,000.00 | \$0.00 | \$0.00 | \$195,000.00 | \$195,000.00 | \$0.00 |
| 5411 | Vehículos y equipo terrestre | \$0.00 | \$195,000.00 | \$195,000.00 | \$195,000.00 | \$0.00 | \$195,000.00 | \$0.00 | \$0.00 | \$195,000.00 | \$195,000.00 | \$0.00 |
| 5490 | Otros equipos de transporte | \$0.00 | \$29,990.00 | \$29,990.00 | \$29,990.00 | \$0.00 | \$29,990.00 | \$0.00 | \$0.00 | \$29,990.00 | \$29,990.00 | \$0.00 |
| 5491 | Otros equipos de transporte | \$0.00 | \$29,990.00 | \$29,990.00 | \$29,990.00 | \$0.00 | \$29,990.00 | \$0.00 | \$0.00 | \$29,990.00 | \$29,990.00 | \$0.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$120,000.00 | -\$4,085.52 | \$115,914.48 | \$115,914.48 | \$0.00 | \$115,914.48 | \$0.00 | \$0.00 | \$101,614.48 | \$101,614.48 | \$14,300.00 |
| 5620 | Maquinaria y equipo industrial | \$0.00 | \$17,230.00 | \$17,230.00 | \$17,230.00 | \$0.00 | \$17,230.00 | \$0.00 | \$0.00 | \$17,230.00 | \$17,230.00 | \$0.00 |
| 5621 | Maquinaria y equipo industrial | \$0.00 | \$17,230.00 | \$17,230.00 | \$17,230.00 | \$0.00 | \$17,230.00 | \$0.00 | \$0.00 | \$17,230.00 | \$17,230.00 | \$0.00 |
| 5630 | Maquinaria y equipo de construcción | \$0.00 | \$26,565.00 | \$26,565.00 | \$26,565.00 | \$0.00 | \$26,565.00 | \$0.00 | \$0.00 | \$26,565.00 | \$26,565.00 | \$0.00 |
| 5631 | Maquinaria y equipo de construcción | \$0.00 | \$26,565.00 | \$26,565.00 | \$26,565.00 | \$0.00 | \$26,565.00 | \$0.00 | \$0.00 | \$26,565.00 | \$26,565.00 | \$0.00 |
| 5640 | Sistemas de aire acondicionado, calefacción y de refriger. | \$0.00 | \$42,739.48 | \$42,739.48 | \$42,739.48 | \$0.00 | \$42,739.48 | \$0.00 | \$0.00 | \$42,739.48 | \$42,739.48 | \$0.00 |
| 5641 | Sistemas de aire acondicionado, calefacción y de refriger. | \$0.00 | \$42,739.48 | \$42,739.48 | \$42,739.48 | \$0.00 | \$42,739.48 | \$0.00 | \$0.00 | \$42,739.48 | \$42,739.48 | \$0.00 |
| 5650 | Equipo de comunicación y telecomunicación | \$70,000.00 | -\$54,920.00 | \$15,080.00 | \$15,080.00 | \$0.00 | \$15,080.00 | \$0.00 | \$0.00 | \$15,080.00 | \$15,080.00 | \$0.00 |
| 5651 | Equipo de comunicación y telecomunicación | \$70,000.00 | -\$54,920.00 | \$15,080.00 | \$15,080.00 | \$0.00 | \$15,080.00 | \$0.00 | \$0.00 | \$15,080.00 | \$15,080.00 | \$0.00 |
| 5670 | Herramientas y máquinas-herramientas | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5671 | Herramientas y máquinas-herramienta | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5690 | Otros equipos | \$0.00 | \$14,300.00 | \$14,300.00 | \$14,300.00 | \$0.00 | \$14,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,300.00 |
| 5691 | OTROS EQUIPOS | \$0.00 | \$14,300.00 | \$14,300.00 | \$14,300.00 | \$0.00 | \$14,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,300.00 |
| 6000 | INVERSIÓN PÚBLICA | \$15,000,000.00 | -\$15,000,0... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$15,000,000.00 | -\$15,000,0... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6110 | Edificación habitacional | \$5,000,000.00 | -\$5,000,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6111 | Edificación habitacional | \$5,000,000.00 | -\$5,000,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$6,000,000.00 | -\$6,000,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$6,000,000.00 | -\$6,000,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbaniza | \$4,000,000.00 | -\$4,000,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR. | \$4,000,000.00 | -\$4,000,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RAMO 28 2018 | | \$56,327,562.00 | -\$24,542,5... | \$31,785,034.36 | \$31,785,034.36 | \$0.00 | \$31,785,034.36 | \$0.00 | \$0.00 | \$29,568,409.82 | \$29,568,409.82 | \$2,216,62... |
| ADMINISTRACION | | \$104,800,000.00 | -\$71,007,5... | \$33,792,475.89 | \$33,792,475.89 | \$0.00 | \$33,792,475.89 | \$0.00 | \$0.00 | \$31,575,851.35 | \$31,575,851.35 | \$2,216,62... |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-------------------------------------|---|---------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| A1002 PRESIDENCIA | | | | | | | | | | | | |
| R2818 RAMO 28 2018 | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$0.00 | \$3,568,541... | \$3,568,541.59 | \$3,568,541.59 | \$0.00 | \$3,568,541.59 | \$0.00 | \$0.00 | \$3,568,541.59 | \$3,568,541.59 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$0.00 | \$3,568,541... | \$3,568,541.59 | \$3,568,541.59 | \$0.00 | \$3,568,541.59 | \$0.00 | \$0.00 | \$3,568,541.59 | \$3,568,541.59 | \$0.00 |
| 1110 | Dietas | \$0.00 | \$3,568,541... | \$3,568,541.59 | \$3,568,541.59 | \$0.00 | \$3,568,541.59 | \$0.00 | \$0.00 | \$3,568,541.59 | \$3,568,541.59 | \$0.00 |
| 1111 | Dietas | \$0.00 | \$3,568,541... | \$3,568,541.59 | \$3,568,541.59 | \$0.00 | \$3,568,541.59 | \$0.00 | \$0.00 | \$3,568,541.59 | \$3,568,541.59 | \$0.00 |
| RAMO 28 2018 | | \$0.00 | \$3,568,5... | \$3,568,541.59 | \$3,568,541.59 | \$0.00 | \$3,568,541.59 | \$0.00 | \$0.00 | \$3,568,541.59 | \$3,568,541.59 | \$0.00 |
| PRESIDENCIA | | \$0.00 | \$3,568,5... | \$3,568,541.59 | \$3,568,541.59 | \$0.00 | \$3,568,541.59 | \$0.00 | \$0.00 | \$3,568,541.59 | \$3,568,541.59 | \$0.00 |
| A1010 DESARROLLO TECNOLOGICO | | | | | | | | | | | | |
| R2818 RAMO 28 2018 | | | | | | | | | | | | |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$0.00 | \$11,338.00 | \$11,338.00 | \$11,338.00 | \$0.00 | \$11,338.00 | \$0.00 | \$0.00 | \$11,338.00 | \$11,338.00 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$11,338.00 | \$11,338.00 | \$11,338.00 | \$0.00 | \$11,338.00 | \$0.00 | \$0.00 | \$11,338.00 | \$11,338.00 | \$0.00 |
| 5150 | Equipos de cómputo y de tecnologías de la información | \$0.00 | \$11,338.00 | \$11,338.00 | \$11,338.00 | \$0.00 | \$11,338.00 | \$0.00 | \$0.00 | \$11,338.00 | \$11,338.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$11,338.00 | \$11,338.00 | \$11,338.00 | \$0.00 | \$11,338.00 | \$0.00 | \$0.00 | \$11,338.00 | \$11,338.00 | \$0.00 |
| RAMO 28 2018 | | \$0.00 | \$11,338.00 | \$11,338.00 | \$11,338.00 | \$0.00 | \$11,338.00 | \$0.00 | \$0.00 | \$11,338.00 | \$11,338.00 | \$0.00 |
| DESARROLLO TECNOLOGICO | | \$0.00 | \$11,338.00 | \$11,338.00 | \$11,338.00 | \$0.00 | \$11,338.00 | \$0.00 | \$0.00 | \$11,338.00 | \$11,338.00 | \$0.00 |
| D1001 ADEFAS 2018 | | | | | | | | | | | | |
| R2818 RAMO 28 2018 | | | | | | | | | | | | |
| 9000 | DEUDA PÚBLICA | \$0.00 | \$713,984.69 | \$713,984.69 | \$713,984.69 | \$0.00 | \$713,984.69 | \$0.00 | \$0.00 | \$713,984.69 | \$713,984.69 | \$0.00 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A | \$0.00 | \$713,984.69 | \$713,984.69 | \$713,984.69 | \$0.00 | \$713,984.69 | \$0.00 | \$0.00 | \$713,984.69 | \$713,984.69 | \$0.00 |
| 9910 | ADEFAS | \$0.00 | \$713,984.69 | \$713,984.69 | \$713,984.69 | \$0.00 | \$713,984.69 | \$0.00 | \$0.00 | \$713,984.69 | \$713,984.69 | \$0.00 |
| 9911 | ADEFAS | \$0.00 | \$713,984.69 | \$713,984.69 | \$713,984.69 | \$0.00 | \$713,984.69 | \$0.00 | \$0.00 | \$713,984.69 | \$713,984.69 | \$0.00 |
| RAMO 28 2018 | | \$0.00 | \$713,98... | \$713,984.69 | \$713,984.69 | \$0.00 | \$713,984.69 | \$0.00 | \$0.00 | \$713,984.69 | \$713,984.69 | \$0.00 |
| ADEFAS 2018 | | \$0.00 | \$713,98... | \$713,984.69 | \$713,984.69 | \$0.00 | \$713,984.69 | \$0.00 | \$0.00 | \$713,984.69 | \$713,984.69 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| O1101 ACCION SUELDOS SEGURIDAD PUBLICA MUNICIPAL | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$0.00 | \$1,372,579... | \$1,372,579.53 | \$1,372,579.53 | \$0.00 | \$1,372,579.53 | \$0.00 | \$0.00 | \$1,372,579.53 | \$1,372,579.53 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$0.00 | \$1,223,018... | \$1,223,018.08 | \$1,223,018.08 | \$0.00 | \$1,223,018.08 | \$0.00 | \$0.00 | \$1,223,018.08 | \$1,223,018.08 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$0.00 | \$1,223,018... | \$1,223,018.08 | \$1,223,018.08 | \$0.00 | \$1,223,018.08 | \$0.00 | \$0.00 | \$1,223,018.08 | \$1,223,018.08 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$0.00 | \$1,223,018... | \$1,223,018.08 | \$1,223,018.08 | \$0.00 | \$1,223,018.08 | \$0.00 | \$0.00 | \$1,223,018.08 | \$1,223,018.08 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$0.00 | \$149,561.45 | \$149,561.45 | \$149,561.45 | \$0.00 | \$149,561.45 | \$0.00 | \$0.00 | \$149,561.45 | \$149,561.45 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$0.00 | \$149,561.45 | \$149,561.45 | \$149,561.45 | \$0.00 | \$149,561.45 | \$0.00 | \$0.00 | \$149,561.45 | \$149,561.45 | \$0.00 |
| 1323 GRATIFICACION DE FIN DE AÑO | \$0.00 | \$149,561.45 | \$149,561.45 | \$149,561.45 | \$0.00 | \$149,561.45 | \$0.00 | \$0.00 | \$149,561.45 | \$149,561.45 | \$0.00 |
| FFM 2019 | \$0.00 | \$1,372,5... | \$1,372,579.53 | \$1,372,579.53 | \$0.00 | \$1,372,579.53 | \$0.00 | \$0.00 | \$1,372,579.53 | \$1,372,579.53 | \$0.00 |
| ACCION SUELDOS SEGURIDAD PUBLICA | \$0.00 | \$1,372,5... | \$1,372,579.53 | \$1,372,579.53 | \$0.00 | \$1,372,579.53 | \$0.00 | \$0.00 | \$1,372,579.53 | \$1,372,579.53 | \$0.00 |
| O1102 ACCION COMBUSTIBLE PARA RECORRIDOS Y VIGILANCIA | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTRO | \$0.00 | \$171,500.00 | \$171,500.00 | \$171,500.00 | \$0.00 | \$171,500.00 | \$0.00 | \$0.00 | \$171,500.00 | \$171,500.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$171,500.00 | \$171,500.00 | \$171,500.00 | \$0.00 | \$171,500.00 | \$0.00 | \$0.00 | \$171,500.00 | \$171,500.00 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$0.00 | \$171,500.00 | \$171,500.00 | \$171,500.00 | \$0.00 | \$171,500.00 | \$0.00 | \$0.00 | \$171,500.00 | \$171,500.00 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos | \$0.00 | \$171,500.00 | \$171,500.00 | \$171,500.00 | \$0.00 | \$171,500.00 | \$0.00 | \$0.00 | \$171,500.00 | \$171,500.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$171,50... | \$171,500.00 | \$171,500.00 | \$0.00 | \$171,500.00 | \$0.00 | \$0.00 | \$171,500.00 | \$171,500.00 | \$0.00 |
| ACCION COMBUSTIBLE PARA RECORRIL | \$0.00 | \$171,50... | \$171,500.00 | \$171,500.00 | \$0.00 | \$171,500.00 | \$0.00 | \$0.00 | \$171,500.00 | \$171,500.00 | \$0.00 |
| O1103 ACCION ADQUISICION DE VEHICULOS PARA SEGURIDAD PUBLICA MPL | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$0.00 | \$174,000.00 | \$174,000.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$0.00 | \$0.00 | \$174,000.00 | \$174,000.00 | \$0.00 |
| 5400 VEHICULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$174,000.00 | \$174,000.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$0.00 | \$0.00 | \$174,000.00 | \$174,000.00 | \$0.00 |
| 5490 Otros equipos de transporte | \$0.00 | \$174,000.00 | \$174,000.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$0.00 | \$0.00 | \$174,000.00 | \$174,000.00 | \$0.00 |
| 5491 Otros equipos de transporte | \$0.00 | \$174,000.00 | \$174,000.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$0.00 | \$0.00 | \$174,000.00 | \$174,000.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$174,00... | \$174,000.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$0.00 | \$0.00 | \$174,000.00 | \$174,000.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| ACCION ADQUISICION DE VEHICULOS P/ | \$0.00 | \$174,00... | \$174,000.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$0.00 | \$0.00 | \$174,000.00 | \$174,000.00 | \$0.00 |
| O1104 ACCION EQUIPAMIENTO A PERSONAL DE SEGURIDAD PUBLICA CON PRENDAS DE PROTECCION- UNIFORMES Y BAIOS FFM19 FFM 2019 | | | | | | | | | | | |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$0.00 | \$129,108.23 | \$129,108.23 | \$129,108.23 | \$0.00 | \$129,108.23 | \$0.00 | \$0.00 | \$129,108.23 | \$129,108.23 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$61,538.23 | \$61,538.23 | \$61,538.23 | \$0.00 | \$61,538.23 | \$0.00 | \$0.00 | \$61,538.23 | \$61,538.23 | \$0.00 |
| 5190 Otro mobiliario y equipo de administración | \$0.00 | \$61,538.23 | \$61,538.23 | \$61,538.23 | \$0.00 | \$61,538.23 | \$0.00 | \$0.00 | \$61,538.23 | \$61,538.23 | \$0.00 |
| 5191 Otros mobiliarios y equipos de administración | \$0.00 | \$61,538.23 | \$61,538.23 | \$61,538.23 | \$0.00 | \$61,538.23 | \$0.00 | \$0.00 | \$61,538.23 | \$61,538.23 | \$0.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$67,570.00 | \$67,570.00 | \$67,570.00 | \$0.00 | \$67,570.00 | \$0.00 | \$0.00 | \$67,570.00 | \$67,570.00 | \$0.00 |
| 5650 Equipo de comunicación y telecomunicación | \$0.00 | \$67,570.00 | \$67,570.00 | \$67,570.00 | \$0.00 | \$67,570.00 | \$0.00 | \$0.00 | \$67,570.00 | \$67,570.00 | \$0.00 |
| 5651 Equipo de comunicación y telecomunicación | \$0.00 | \$67,570.00 | \$67,570.00 | \$67,570.00 | \$0.00 | \$67,570.00 | \$0.00 | \$0.00 | \$67,570.00 | \$67,570.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$129,10... | \$129,108.23 | \$129,108.23 | \$0.00 | \$129,108.23 | \$0.00 | \$0.00 | \$129,108.23 | \$129,108.23 | \$0.00 |
| ACCION EQUIPAMIENTO A PERSONAL DI | \$0.00 | \$129,10... | \$129,108.23 | \$129,108.23 | \$0.00 | \$129,108.23 | \$0.00 | \$0.00 | \$129,108.23 | \$129,108.23 | \$0.00 |
| O1105 ACCION EQUIPAMIENTO DE COMUNICACION PARA CASETA DE SEGURIDAD PUBLICA MUNICIPAL FFM19 FFM 2019 | | | | | | | | | | | |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$0.00 | \$435,000.00 | \$435,000.00 | \$435,000.00 | \$0.00 | \$435,000.00 | \$0.00 | \$0.00 | \$435,000.00 | \$435,000.00 | \$0.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$435,000.00 | \$435,000.00 | \$435,000.00 | \$0.00 | \$435,000.00 | \$0.00 | \$0.00 | \$435,000.00 | \$435,000.00 | \$0.00 |
| 5650 Equipo de comunicación y telecomunicación | \$0.00 | \$435,000.00 | \$435,000.00 | \$435,000.00 | \$0.00 | \$435,000.00 | \$0.00 | \$0.00 | \$435,000.00 | \$435,000.00 | \$0.00 |
| 5651 Equipo de comunicación y telecomunicación | \$0.00 | \$435,000.00 | \$435,000.00 | \$435,000.00 | \$0.00 | \$435,000.00 | \$0.00 | \$0.00 | \$435,000.00 | \$435,000.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$435,00... | \$435,000.00 | \$435,000.00 | \$0.00 | \$435,000.00 | \$0.00 | \$0.00 | \$435,000.00 | \$435,000.00 | \$0.00 |
| ACCION EQUIPAMIENTO DE COMUNICAC | \$0.00 | \$435,00... | \$435,000.00 | \$435,000.00 | \$0.00 | \$435,000.00 | \$0.00 | \$0.00 | \$435,000.00 | \$435,000.00 | \$0.00 |
| O1106 ACCION ADQUISICION DE UN LOTE DE EQUIPO DE VIDEOVIGILANCIA EN COXCATLAN FFM19 FFM 2019 | | | | | | | | | | | |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$0.00 | \$335,000.00 | \$335,000.00 | \$335,000.00 | \$0.00 | \$335,000.00 | \$0.00 | \$0.00 | \$335,000.00 | \$335,000.00 | \$0.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$335,000.00 | \$335,000.00 | \$335,000.00 | \$0.00 | \$335,000.00 | \$0.00 | \$0.00 | \$335,000.00 | \$335,000.00 | \$0.00 |
| 5690 Otros equipos | \$0.00 | \$335,000.00 | \$335,000.00 | \$335,000.00 | \$0.00 | \$335,000.00 | \$0.00 | \$0.00 | \$335,000.00 | \$335,000.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|---------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 5691 | OTROS EQUIPOS | \$0.00 | \$335,000.00 | \$335,000.00 | \$335,000.00 | \$0.00 | \$335,000.00 | \$0.00 | \$0.00 | \$335,000.00 | \$335,000.00 | \$0.00 |
| | FFM 2019 | \$0.00 | \$335,000.00 | \$335,000.00 | \$335,000.00 | \$0.00 | \$335,000.00 | \$0.00 | \$0.00 | \$335,000.00 | \$335,000.00 | \$0.00 |
| | ACCION ADQUISICION DE UN LOTE DE E | \$0.00 | \$335,000.00 | \$335,000.00 | \$335,000.00 | \$0.00 | \$335,000.00 | \$0.00 | \$0.00 | \$335,000.00 | \$335,000.00 | \$0.00 |
| | O1107 ACCION EQUIPAMIENTO AL DEPARTAMENTO DE SEGURIDAD PUBLICA (LOTE DE EQUIPO) | | | | | | | | | | | |
| | FFM19 FFM 2019 | | | | | | | | | | | |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$198,257.00 | \$198,257.00 | \$198,257.00 | \$0.00 | \$198,257.00 | \$0.00 | \$0.00 | \$198,257.00 | \$198,257.00 | \$0.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$198,257.00 | \$198,257.00 | \$198,257.00 | \$0.00 | \$198,257.00 | \$0.00 | \$0.00 | \$198,257.00 | \$198,257.00 | \$0.00 |
| 5650 | Equipo de comunicación y telecomunicación | \$0.00 | \$198,257.00 | \$198,257.00 | \$198,257.00 | \$0.00 | \$198,257.00 | \$0.00 | \$0.00 | \$198,257.00 | \$198,257.00 | \$0.00 |
| 5651 | Equipo de comunicación y telecomunicación | \$0.00 | \$198,257.00 | \$198,257.00 | \$198,257.00 | \$0.00 | \$198,257.00 | \$0.00 | \$0.00 | \$198,257.00 | \$198,257.00 | \$0.00 |
| | FFM 2019 | \$0.00 | \$198,257.00 | \$198,257.00 | \$198,257.00 | \$0.00 | \$198,257.00 | \$0.00 | \$0.00 | \$198,257.00 | \$198,257.00 | \$0.00 |
| | ACCION EQUIPAMIENTO AL DEPARTAME | \$0.00 | \$198,257.00 | \$198,257.00 | \$198,257.00 | \$0.00 | \$198,257.00 | \$0.00 | \$0.00 | \$198,257.00 | \$198,257.00 | \$0.00 |
| | O1201 ACCION SUELDOS PROMOCION A LA SALUD | | | | | | | | | | | |
| | FFM19 FFM 2019 | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$0.00 | \$260,098.43 | \$260,098.43 | \$260,098.43 | \$0.00 | \$260,098.43 | \$0.00 | \$0.00 | \$260,098.43 | \$260,098.43 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$0.00 | \$260,098.43 | \$260,098.43 | \$260,098.43 | \$0.00 | \$260,098.43 | \$0.00 | \$0.00 | \$260,098.43 | \$260,098.43 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$0.00 | \$260,098.43 | \$260,098.43 | \$260,098.43 | \$0.00 | \$260,098.43 | \$0.00 | \$0.00 | \$260,098.43 | \$260,098.43 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$0.00 | \$260,098.43 | \$260,098.43 | \$260,098.43 | \$0.00 | \$260,098.43 | \$0.00 | \$0.00 | \$260,098.43 | \$260,098.43 | \$0.00 |
| | FFM 2019 | \$0.00 | \$260,098.43 | \$260,098.43 | \$260,098.43 | \$0.00 | \$260,098.43 | \$0.00 | \$0.00 | \$260,098.43 | \$260,098.43 | \$0.00 |
| | ACCION SUELDOS PROMOCION A LA SA | \$0.00 | \$260,098.43 | \$260,098.43 | \$260,098.43 | \$0.00 | \$260,098.43 | \$0.00 | \$0.00 | \$260,098.43 | \$260,098.43 | \$0.00 |
| | O1203 ACCION SUELDOS PERSONAL DE PREVENCION DEL DENGUE | | | | | | | | | | | |
| | FFM19 FFM 2019 | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$0.00 | \$94,411.86 | \$94,411.86 | \$94,411.86 | \$0.00 | \$94,411.86 | \$0.00 | \$0.00 | \$94,411.86 | \$94,411.86 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$0.00 | \$94,411.86 | \$94,411.86 | \$94,411.86 | \$0.00 | \$94,411.86 | \$0.00 | \$0.00 | \$94,411.86 | \$94,411.86 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$0.00 | \$94,411.86 | \$94,411.86 | \$94,411.86 | \$0.00 | \$94,411.86 | \$0.00 | \$0.00 | \$94,411.86 | \$94,411.86 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$0.00 | \$94,411.86 | \$94,411.86 | \$94,411.86 | \$0.00 | \$94,411.86 | \$0.00 | \$0.00 | \$94,411.86 | \$94,411.86 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------------------|---|----------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|--------------|-------------------------|
| FFM 2019 | | \$0.00 | \$94,411.86 | \$94,411.86 | \$94,411.86 | \$0.00 | \$94,411.86 | \$0.00 | \$0.00 | \$94,411.86 | \$94,411.86 | \$0.00 |
| ACCION SUELDOS PERSONAL DE PREVI | | \$0.00 | \$94,411.86 | \$94,411.86 | \$94,411.86 | \$0.00 | \$94,411.86 | \$0.00 | \$0.00 | \$94,411.86 | \$94,411.86 | \$0.00 |
| O1204 | ACCION ADQUISICION DE VEHICULOS PARA TRASLADO DE PACIENTES | | | | | | | | | | | |
| | FFM19 FFM 2019 | | | | | | | | | | | |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$0.00 | \$504,600.00 | \$504,600.00 | \$504,600.00 | \$0.00 | \$504,600.00 | \$0.00 | \$0.00 | \$504,600.00 | \$504,600.00 | \$0.00 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$504,600.00 | \$504,600.00 | \$504,600.00 | \$0.00 | \$504,600.00 | \$0.00 | \$0.00 | \$504,600.00 | \$504,600.00 | \$0.00 |
| 5410 | Automóviles y Equipo Terrestre | \$0.00 | \$504,600.00 | \$504,600.00 | \$504,600.00 | \$0.00 | \$504,600.00 | \$0.00 | \$0.00 | \$504,600.00 | \$504,600.00 | \$0.00 |
| 5411 | Vehículos y equipo terrestre | \$0.00 | \$504,600.00 | \$504,600.00 | \$504,600.00 | \$0.00 | \$504,600.00 | \$0.00 | \$0.00 | \$504,600.00 | \$504,600.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$504,600.00 | \$504,600.00 | \$504,600.00 | \$0.00 | \$504,600.00 | \$0.00 | \$0.00 | \$504,600.00 | \$504,600.00 | \$0.00 |
| ACCION ADQUISICION DE VEHICULOS P | | \$0.00 | \$504,600.00 | \$504,600.00 | \$504,600.00 | \$0.00 | \$504,600.00 | \$0.00 | \$0.00 | \$504,600.00 | \$504,600.00 | \$0.00 |
| O1205 | OBRA REHABILITACION DE DISPENSARIO MEDICO EN AJUATITLA 1RA SECCION | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$403,376.89 | \$403,376.89 | \$403,376.89 | \$0.00 | \$403,376.89 | \$0.00 | \$0.00 | \$403,376.89 | \$403,376.89 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$403,376.89 | \$403,376.89 | \$403,376.89 | \$0.00 | \$403,376.89 | \$0.00 | \$0.00 | \$403,376.89 | \$403,376.89 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$403,376.89 | \$403,376.89 | \$403,376.89 | \$0.00 | \$403,376.89 | \$0.00 | \$0.00 | \$403,376.89 | \$403,376.89 | \$0.00 |
| 6123 | CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL | \$0.00 | \$403,376.89 | \$403,376.89 | \$403,376.89 | \$0.00 | \$403,376.89 | \$0.00 | \$0.00 | \$403,376.89 | \$403,376.89 | \$0.00 |
| FISM 2019 | | \$0.00 | \$403,376.89 | \$403,376.89 | \$403,376.89 | \$0.00 | \$403,376.89 | \$0.00 | \$0.00 | \$403,376.89 | \$403,376.89 | \$0.00 |
| OBRA REHABILITACION DE DISPENSARI | | \$0.00 | \$403,376.89 | \$403,376.89 | \$403,376.89 | \$0.00 | \$403,376.89 | \$0.00 | \$0.00 | \$403,376.89 | \$403,376.89 | \$0.00 |
| O1206 | OBRA REHABILITACION DE DISPENSARIO MEDICO EN CAB MPL | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$384,037.43 | \$384,037.43 | \$384,037.43 | \$0.00 | \$384,037.43 | \$0.00 | \$0.00 | \$384,037.43 | \$384,037.43 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$384,037.43 | \$384,037.43 | \$384,037.43 | \$0.00 | \$384,037.43 | \$0.00 | \$0.00 | \$384,037.43 | \$384,037.43 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$384,037.43 | \$384,037.43 | \$384,037.43 | \$0.00 | \$384,037.43 | \$0.00 | \$0.00 | \$384,037.43 | \$384,037.43 | \$0.00 |
| 6123 | CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL | \$0.00 | \$384,037.43 | \$384,037.43 | \$384,037.43 | \$0.00 | \$384,037.43 | \$0.00 | \$0.00 | \$384,037.43 | \$384,037.43 | \$0.00 |
| FISM 2019 | | \$0.00 | \$384,037.43 | \$384,037.43 | \$384,037.43 | \$0.00 | \$384,037.43 | \$0.00 | \$0.00 | \$384,037.43 | \$384,037.43 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| OBRA REHABILITACION DE DISPENSARIO | \$0.00 | \$384,03... | \$384,037.43 | \$384,037.43 | \$0.00 | \$384,037.43 | \$0.00 | \$0.00 | \$384,037.43 | \$384,037.43 | \$0.00 |
| O1207 OBRA CONSTRUCCION DE DISPENSARIO MEDICO EN SAN BERNAL | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$298,956.00 | \$298,956.00 | \$298,956.00 | \$0.00 | \$298,956.00 | \$0.00 | \$0.00 | \$298,956.00 | \$298,956.00 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$298,956.00 | \$298,956.00 | \$298,956.00 | \$0.00 | \$298,956.00 | \$0.00 | \$0.00 | \$298,956.00 | \$298,956.00 | \$0.00 |
| 6120 Edificación no habitacional | \$0.00 | \$298,956.00 | \$298,956.00 | \$298,956.00 | \$0.00 | \$298,956.00 | \$0.00 | \$0.00 | \$298,956.00 | \$298,956.00 | \$0.00 |
| 6123 CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL | \$0.00 | \$298,956.00 | \$298,956.00 | \$298,956.00 | \$0.00 | \$298,956.00 | \$0.00 | \$0.00 | \$298,956.00 | \$298,956.00 | \$0.00 |
| FISM 2019 | \$0.00 | \$298,95... | \$298,956.00 | \$298,956.00 | \$0.00 | \$298,956.00 | \$0.00 | \$0.00 | \$298,956.00 | \$298,956.00 | \$0.00 |
| OBRA CONSTRUCCION DE DISPENSARIO | \$0.00 | \$298,95... | \$298,956.00 | \$298,956.00 | \$0.00 | \$298,956.00 | \$0.00 | \$0.00 | \$298,956.00 | \$298,956.00 | \$0.00 |
| O1401 ACCION GASTOS INDIRECTOS (TONER) | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTRO | \$0.00 | \$14,700.69 | \$14,700.69 | \$14,700.69 | \$0.00 | \$14,700.69 | \$0.00 | \$0.00 | \$14,700.69 | \$14,700.69 | \$0.00 |
| 2100 Materiales de administración, emisión de documntos | \$0.00 | \$14,700.69 | \$14,700.69 | \$14,700.69 | \$0.00 | \$14,700.69 | \$0.00 | \$0.00 | \$14,700.69 | \$14,700.69 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$0.00 | \$14,700.69 | \$14,700.69 | \$14,700.69 | \$0.00 | \$14,700.69 | \$0.00 | \$0.00 | \$14,700.69 | \$14,700.69 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$0.00 | \$14,700.69 | \$14,700.69 | \$14,700.69 | \$0.00 | \$14,700.69 | \$0.00 | \$0.00 | \$14,700.69 | \$14,700.69 | \$0.00 |
| FFM 2019 | \$0.00 | \$14,700.69 | \$14,700.69 | \$14,700.69 | \$0.00 | \$14,700.69 | \$0.00 | \$0.00 | \$14,700.69 | \$14,700.69 | \$0.00 |
| ACCION GASTOS INDIRECTOS (TONER) | \$0.00 | \$14,700.69 | \$14,700.69 | \$14,700.69 | \$0.00 | \$14,700.69 | \$0.00 | \$0.00 | \$14,700.69 | \$14,700.69 | \$0.00 |
| O1402 ACCION GASTOS INDIRECTOS (VIATICOS) | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$44,099.27 | \$44,099.27 | \$44,099.25 | \$0.02 | \$44,099.25 | \$0.00 | \$0.02 | \$44,099.25 | \$44,099.25 | \$0.00 |
| 3700 Servicios de traslados y viáticos | \$0.00 | \$44,099.27 | \$44,099.27 | \$44,099.25 | \$0.02 | \$44,099.25 | \$0.00 | \$0.02 | \$44,099.25 | \$44,099.25 | \$0.00 |
| 3750 Viáticos en el país | \$0.00 | \$44,099.27 | \$44,099.27 | \$44,099.25 | \$0.02 | \$44,099.25 | \$0.00 | \$0.02 | \$44,099.25 | \$44,099.25 | \$0.00 |
| 3751 Viáticos en el país | \$0.00 | \$44,099.27 | \$44,099.27 | \$44,099.25 | \$0.02 | \$44,099.25 | \$0.00 | \$0.02 | \$44,099.25 | \$44,099.25 | \$0.00 |
| FFM 2019 | \$0.00 | \$44,099.27 | \$44,099.27 | \$44,099.25 | \$0.02 | \$44,099.25 | \$0.00 | \$0.02 | \$44,099.25 | \$44,099.25 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| ACCION GASTOS INDIRECTOS (VIATICOS) | | | | | | | | | | | | |
| | | \$0.00 | \$44,099.27 | \$44,099.27 | \$44,099.25 | \$0.02 | \$44,099.25 | \$0.00 | \$0.02 | \$44,099.25 | \$44,099.25 | \$0.00 |
| O1404 ACCION GASTOS INDIRECTOS (ELABORACION, SEGUIMIENTO EVALUACION DEL PLAN MUNICIPAL DE DESARROLLO 2018-2021) | | | | | | | | | | | | |
| FSM19 FSM 2019 | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$406,000.00 | \$406,000.00 | \$406,000.00 | \$0.00 | \$406,000.00 | \$0.00 | \$0.00 | \$406,000.00 | \$406,000.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$0.00 | \$406,000.00 | \$406,000.00 | \$406,000.00 | \$0.00 | \$406,000.00 | \$0.00 | \$0.00 | \$406,000.00 | \$406,000.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$406,000.00 | \$406,000.00 | \$406,000.00 | \$0.00 | \$406,000.00 | \$0.00 | \$0.00 | \$406,000.00 | \$406,000.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$406,000.00 | \$406,000.00 | \$406,000.00 | \$0.00 | \$406,000.00 | \$0.00 | \$0.00 | \$406,000.00 | \$406,000.00 | \$0.00 |
| FISM 2019 | | \$0.00 | \$406,000.00 | \$406,000.00 | \$406,000.00 | \$0.00 | \$406,000.00 | \$0.00 | \$0.00 | \$406,000.00 | \$406,000.00 | \$0.00 |
| ACCION GASTOS INDIRECTOS (ELABORACION DE PROYECTOS DE OBRAS DE INFRAESTRUCTURA EN LAS LOCALIDADES) | | | | | | | | | | | | |
| | | \$0.00 | \$406,000.00 | \$406,000.00 | \$406,000.00 | \$0.00 | \$406,000.00 | \$0.00 | \$0.00 | \$406,000.00 | \$406,000.00 | \$0.00 |
| O1405 ACCION GASTOS INDIRECTOS (PROYECTO EJECUTIVO RED DE DRENAJE SANITARIO VARIAS LOCALIDADES) | | | | | | | | | | | | |
| FSM19 FSM 2019 | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$348,000.00 | \$348,000.00 | \$348,000.00 | \$0.00 | \$348,000.00 | \$0.00 | \$0.00 | \$348,000.00 | \$348,000.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$0.00 | \$348,000.00 | \$348,000.00 | \$348,000.00 | \$0.00 | \$348,000.00 | \$0.00 | \$0.00 | \$348,000.00 | \$348,000.00 | \$0.00 |
| 3320 | Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00 | \$348,000.00 | \$348,000.00 | \$348,000.00 | \$0.00 | \$348,000.00 | \$0.00 | \$0.00 | \$348,000.00 | \$348,000.00 | \$0.00 |
| 3321 | Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00 | \$348,000.00 | \$348,000.00 | \$348,000.00 | \$0.00 | \$348,000.00 | \$0.00 | \$0.00 | \$348,000.00 | \$348,000.00 | \$0.00 |
| FISM 2019 | | \$0.00 | \$348,000.00 | \$348,000.00 | \$348,000.00 | \$0.00 | \$348,000.00 | \$0.00 | \$0.00 | \$348,000.00 | \$348,000.00 | \$0.00 |
| ACCION GASTOS INDIRECTOS (PROYECTO EJECUTIVO RED DE DRENAJE SANITARIO VARIAS LOCALIDADES) | | | | | | | | | | | | |
| | | \$0.00 | \$348,000.00 | \$348,000.00 | \$348,000.00 | \$0.00 | \$348,000.00 | \$0.00 | \$0.00 | \$348,000.00 | \$348,000.00 | \$0.00 |
| O1406 ACCION GASTOS INDIRECTOS (ARRENDAMIENTO DE EQUIPO DE TRANSPORTE) | | | | | | | | | | | | |
| FSM19 FSM 2019 | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$469,800.00 | \$469,800.00 | \$469,800.00 | \$0.00 | \$469,800.00 | \$0.00 | \$0.00 | \$469,800.00 | \$469,800.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$469,800.00 | \$469,800.00 | \$469,800.00 | \$0.00 | \$469,800.00 | \$0.00 | \$0.00 | \$469,800.00 | \$469,800.00 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$0.00 | \$469,800.00 | \$469,800.00 | \$469,800.00 | \$0.00 | \$469,800.00 | \$0.00 | \$0.00 | \$469,800.00 | \$469,800.00 | \$0.00 |
| 3251 | Arrendamiento de equipo de transporte | \$0.00 | \$469,800.00 | \$469,800.00 | \$469,800.00 | \$0.00 | \$469,800.00 | \$0.00 | \$0.00 | \$469,800.00 | \$469,800.00 | \$0.00 |
| FISM 2019 | | \$0.00 | \$469,800.00 | \$469,800.00 | \$469,800.00 | \$0.00 | \$469,800.00 | \$0.00 | \$0.00 | \$469,800.00 | \$469,800.00 | \$0.00 |
| ACCION GASTOS INDIRECTOS (ARRENDAMIENTO DE EQUIPO DE TRANSPORTE) | | | | | | | | | | | | |
| | | \$0.00 | \$469,800.00 | \$469,800.00 | \$469,800.00 | \$0.00 | \$469,800.00 | \$0.00 | \$0.00 | \$469,800.00 | \$469,800.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| O1407 ACCION ORGANOS DE CONTROL | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTRO | \$0.00 | \$21,000.64 | \$21,000.64 | \$21,000.64 | \$0.00 | \$21,000.64 | \$0.00 | \$0.00 | \$21,000.64 | \$21,000.64 | \$0.00 |
| 2100 Materiales de administración, emisión de documntos | \$0.00 | \$21,000.64 | \$21,000.64 | \$21,000.64 | \$0.00 | \$21,000.64 | \$0.00 | \$0.00 | \$21,000.64 | \$21,000.64 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$0.00 | \$21,000.64 | \$21,000.64 | \$21,000.64 | \$0.00 | \$21,000.64 | \$0.00 | \$0.00 | \$21,000.64 | \$21,000.64 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$0.00 | \$21,000.64 | \$21,000.64 | \$21,000.64 | \$0.00 | \$21,000.64 | \$0.00 | \$0.00 | \$21,000.64 | \$21,000.64 | \$0.00 |
| FFM 2019 | \$0.00 | \$21,000.64 | \$21,000.64 | \$21,000.64 | \$0.00 | \$21,000.64 | \$0.00 | \$0.00 | \$21,000.64 | \$21,000.64 | \$0.00 |
| ACCION ORGANOS DE CONTROL | \$0.00 | \$21,000.64 | \$21,000.64 | \$21,000.64 | \$0.00 | \$21,000.64 | \$0.00 | \$0.00 | \$21,000.64 | \$21,000.64 | \$0.00 |
| O1408 ACCION DESARROLLO INSTITUCIONAL (ADQUISICION DE SOFTWARE Y HADWARE) | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$0.00 | \$195,084.00 | \$195,084.00 | \$195,084.00 | \$0.00 | \$195,084.00 | \$0.00 | \$0.00 | \$195,084.00 | \$195,084.00 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$195,084.00 | \$195,084.00 | \$195,084.00 | \$0.00 | \$195,084.00 | \$0.00 | \$0.00 | \$195,084.00 | \$195,084.00 | \$0.00 |
| 5150 Equipos de cómputo y de tecnologías de la información | \$0.00 | \$195,084.00 | \$195,084.00 | \$195,084.00 | \$0.00 | \$195,084.00 | \$0.00 | \$0.00 | \$195,084.00 | \$195,084.00 | \$0.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$0.00 | \$195,084.00 | \$195,084.00 | \$195,084.00 | \$0.00 | \$195,084.00 | \$0.00 | \$0.00 | \$195,084.00 | \$195,084.00 | \$0.00 |
| FISM 2019 | \$0.00 | \$195,084.00 | \$195,084.00 | \$195,084.00 | \$0.00 | \$195,084.00 | \$0.00 | \$0.00 | \$195,084.00 | \$195,084.00 | \$0.00 |
| ACCION DESARROLLO INSTITUCIONAL (| \$0.00 | \$195,084.00 | \$195,084.00 | \$195,084.00 | \$0.00 | \$195,084.00 | \$0.00 | \$0.00 | \$195,084.00 | \$195,084.00 | \$0.00 |
| O1409 ACCION DESARROLLO INSTITUCIONAL (ACONDICIONAMIENTO DE ESPACIOS DE LA PRESIDENCIA - ADQUISICION DE MOBILIARIO) | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$0.00 | \$114,372.46 | \$114,372.46 | \$114,372.46 | \$0.00 | \$114,372.46 | \$0.00 | \$0.00 | \$114,372.46 | \$114,372.46 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$79,372.46 | \$79,372.46 | \$79,372.46 | \$0.00 | \$79,372.46 | \$0.00 | \$0.00 | \$79,372.46 | \$79,372.46 | \$0.00 |
| 5110 Muebles de oficina y estantería | \$0.00 | \$79,372.46 | \$79,372.46 | \$79,372.46 | \$0.00 | \$79,372.46 | \$0.00 | \$0.00 | \$79,372.46 | \$79,372.46 | \$0.00 |
| 5111 Muebles de oficina y estantería | \$0.00 | \$79,372.46 | \$79,372.46 | \$79,372.46 | \$0.00 | \$79,372.46 | \$0.00 | \$0.00 | \$79,372.46 | \$79,372.46 | \$0.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$35,000.00 | \$0.00 |
| 5640 Sistemas de aire acondicionado, calefacción y de refriger. | \$0.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$35,000.00 | \$0.00 |
| 5641 Sistemas de aire acondicionado, calefacción y de refriger. | \$0.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$35,000.00 | \$0.00 |
| FISM 2019 | \$0.00 | \$114,372.46 | \$114,372.46 | \$114,372.46 | \$0.00 | \$114,372.46 | \$0.00 | \$0.00 | \$114,372.46 | \$114,372.46 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|----------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| ACCION DESARROLLO INSTITUCIONAL (| \$0.00 | \$114,37... | \$114,372.46 | \$114,372.46 | \$0.00 | \$114,372.46 | \$0.00 | \$0.00 | \$114,372.46 | \$114,372.46 | \$0.00 |
| O1411 ACCION GASTOS INDIRECTOS (MATERIAL DE OFICINA) | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTRO | \$0.00 | \$15,340.83 | \$15,340.83 | \$15,340.83 | \$0.00 | \$15,340.83 | \$0.00 | \$0.00 | \$15,340.83 | \$15,340.83 | \$0.00 |
| 2100 Materiales de administración, emisión de documntos | \$0.00 | \$15,340.83 | \$15,340.83 | \$15,340.83 | \$0.00 | \$15,340.83 | \$0.00 | \$0.00 | \$15,340.83 | \$15,340.83 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$0.00 | \$15,340.83 | \$15,340.83 | \$15,340.83 | \$0.00 | \$15,340.83 | \$0.00 | \$0.00 | \$15,340.83 | \$15,340.83 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$0.00 | \$15,340.83 | \$15,340.83 | \$15,340.83 | \$0.00 | \$15,340.83 | \$0.00 | \$0.00 | \$15,340.83 | \$15,340.83 | \$0.00 |
| FFM 2019 | \$0.00 | \$15,340.83 | \$15,340.83 | \$15,340.83 | \$0.00 | \$15,340.83 | \$0.00 | \$0.00 | \$15,340.83 | \$15,340.83 | \$0.00 |
| ACCION GASTOS INDIRECTOS (MATERIA | \$0.00 | \$15,340.83 | \$15,340.83 | \$15,340.83 | \$0.00 | \$15,340.83 | \$0.00 | \$0.00 | \$15,340.83 | \$15,340.83 | \$0.00 |
| O1501 ACCION MANTENIMIENTO DE RELLENO SANITARIO | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTRO | \$0.00 | \$106,037.00 | \$106,037.00 | \$106,037.00 | \$0.00 | \$106,037.00 | \$0.00 | \$0.00 | \$106,037.00 | \$106,037.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$106,037.00 | \$106,037.00 | \$106,037.00 | \$0.00 | \$106,037.00 | \$0.00 | \$0.00 | \$106,037.00 | \$106,037.00 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$0.00 | \$106,037.00 | \$106,037.00 | \$106,037.00 | \$0.00 | \$106,037.00 | \$0.00 | \$0.00 | \$106,037.00 | \$106,037.00 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos | \$0.00 | \$106,037.00 | \$106,037.00 | \$106,037.00 | \$0.00 | \$106,037.00 | \$0.00 | \$0.00 | \$106,037.00 | \$106,037.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$0.00 | \$440,800.00 | \$440,800.00 | \$440,800.00 | \$0.00 | \$440,800.00 | \$0.00 | \$0.00 | \$440,800.00 | \$440,800.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$440,800.00 | \$440,800.00 | \$440,800.00 | \$0.00 | \$440,800.00 | \$0.00 | \$0.00 | \$440,800.00 | \$440,800.00 | \$0.00 |
| 3250 Arrendamiento de equipo de transporte | \$0.00 | \$58,000.00 | \$58,000.00 | \$58,000.00 | \$0.00 | \$58,000.00 | \$0.00 | \$0.00 | \$58,000.00 | \$58,000.00 | \$0.00 |
| 3251 Arrendamiento de equipo de transporte | \$0.00 | \$58,000.00 | \$58,000.00 | \$58,000.00 | \$0.00 | \$58,000.00 | \$0.00 | \$0.00 | \$58,000.00 | \$58,000.00 | \$0.00 |
| 3260 Arrendamiento de maquinaria, otros equipos y herramient | \$0.00 | \$382,800.00 | \$382,800.00 | \$382,800.00 | \$0.00 | \$382,800.00 | \$0.00 | \$0.00 | \$382,800.00 | \$382,800.00 | \$0.00 |
| 3261 Arrendamiento de maquinaria, otros equipos y herramient | \$0.00 | \$382,800.00 | \$382,800.00 | \$382,800.00 | \$0.00 | \$382,800.00 | \$0.00 | \$0.00 | \$382,800.00 | \$382,800.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$546,83... | \$546,837.00 | \$546,837.00 | \$0.00 | \$546,837.00 | \$0.00 | \$0.00 | \$546,837.00 | \$546,837.00 | \$0.00 |
| ACCION MANTENIMIENTO DE RELLENO | \$0.00 | \$546,83... | \$546,837.00 | \$546,837.00 | \$0.00 | \$546,837.00 | \$0.00 | \$0.00 | \$546,837.00 | \$546,837.00 | \$0.00 |
| O1601 OBRA CONSTRUCCION DE SEGUNDA ETAPA DE LA PLANTA TRATADORA DE AGUAS RESIDUALES | | | | | | | | | | | |
| EN I AS MEGAS FSM19 FISM 2019 | | | | | | | | | | | |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,298,731... | \$1,298,731.53 | \$1,298,731.53 | \$0.00 | \$1,298,731.53 | \$0.00 | \$0.00 | \$1,298,731.53 | \$1,298,731.53 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,298,731... | \$1,298,731.53 | \$1,298,731.53 | \$0.00 | \$1,298,731.53 | \$0.00 | \$0.00 | \$1,298,731.53 | \$1,298,731.53 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$1,298,731... | \$1,298,731.53 | \$1,298,731.53 | \$0.00 | \$1,298,731.53 | \$0.00 | \$0.00 | \$1,298,731.53 | \$1,298,731.53 | \$0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR | \$0.00 | \$1,298,731... | \$1,298,731.53 | \$1,298,731.53 | \$0.00 | \$1,298,731.53 | \$0.00 | \$0.00 | \$1,298,731.53 | \$1,298,731.53 | \$0.00 |
| FISM 2019 | | \$0.00 | \$1,298,7... | \$1,298,731.53 | \$1,298,731.53 | \$0.00 | \$1,298,731.53 | \$0.00 | \$0.00 | \$1,298,731.53 | \$1,298,731.53 | \$0.00 |
| OBRA CONSTRUCCION DE SEGUNDA ET | | \$0.00 | \$1,298,7... | \$1,298,731.53 | \$1,298,731.53 | \$0.00 | \$1,298,731.53 | \$0.00 | \$0.00 | \$1,298,731.53 | \$1,298,731.53 | \$0.00 |
| O1602 OBRA AMPLIACION DE RED DE DRENAJE SANITARIO EN BO. PANUHUAYA | | | | | | | | | | | | |
| | | FSM19 | FISM 2019 | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$198,758.23 | \$198,758.23 | \$198,758.23 | \$0.00 | \$198,758.23 | \$0.00 | \$0.00 | \$198,758.23 | \$198,758.23 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$198,758.23 | \$198,758.23 | \$198,758.23 | \$0.00 | \$198,758.23 | \$0.00 | \$0.00 | \$198,758.23 | \$198,758.23 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$198,758.23 | \$198,758.23 | \$198,758.23 | \$0.00 | \$198,758.23 | \$0.00 | \$0.00 | \$198,758.23 | \$198,758.23 | \$0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR | \$0.00 | \$198,758.23 | \$198,758.23 | \$198,758.23 | \$0.00 | \$198,758.23 | \$0.00 | \$0.00 | \$198,758.23 | \$198,758.23 | \$0.00 |
| FISM 2019 | | \$0.00 | \$198,75... | \$198,758.23 | \$198,758.23 | \$0.00 | \$198,758.23 | \$0.00 | \$0.00 | \$198,758.23 | \$198,758.23 | \$0.00 |
| OBRA AMPLIACION DE RED DE DRENAJI | | \$0.00 | \$198,75... | \$198,758.23 | \$198,758.23 | \$0.00 | \$198,758.23 | \$0.00 | \$0.00 | \$198,758.23 | \$198,758.23 | \$0.00 |
| O1603 OBRA CONSTRUCCION DE RED DE DRENAJE SANITARIO TERCERA ETAPA EN TAZAQUIL EJIDO | | | | | | | | | | | | |
| | | FSE19 | FISE 2019 | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,114,342... | \$1,114,342.59 | \$1,114,342.59 | \$0.00 | \$1,114,342.59 | \$0.00 | \$0.00 | \$1,114,342.59 | \$1,114,342.59 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,114,342... | \$1,114,342.59 | \$1,114,342.59 | \$0.00 | \$1,114,342.59 | \$0.00 | \$0.00 | \$1,114,342.59 | \$1,114,342.59 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$1,114,342... | \$1,114,342.59 | \$1,114,342.59 | \$0.00 | \$1,114,342.59 | \$0.00 | \$0.00 | \$1,114,342.59 | \$1,114,342.59 | \$0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR | \$0.00 | \$1,114,342... | \$1,114,342.59 | \$1,114,342.59 | \$0.00 | \$1,114,342.59 | \$0.00 | \$0.00 | \$1,114,342.59 | \$1,114,342.59 | \$0.00 |
| FISE 2019 | | \$0.00 | \$1,114,3... | \$1,114,342.59 | \$1,114,342.59 | \$0.00 | \$1,114,342.59 | \$0.00 | \$0.00 | \$1,114,342.59 | \$1,114,342.59 | \$0.00 |
| | | FSM19 | FISM 2019 | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,114,342... | \$1,114,342.60 | \$1,114,342.60 | \$0.00 | \$1,114,342.60 | \$0.00 | \$0.00 | \$1,114,342.60 | \$1,114,342.60 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,114,342... | \$1,114,342.60 | \$1,114,342.60 | \$0.00 | \$1,114,342.60 | \$0.00 | \$0.00 | \$1,114,342.60 | \$1,114,342.60 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$1,114,342... | \$1,114,342.60 | \$1,114,342.60 | \$0.00 | \$1,114,342.60 | \$0.00 | \$0.00 | \$1,114,342.60 | \$1,114,342.60 | \$0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR | \$0.00 | \$1,114,342... | \$1,114,342.60 | \$1,114,342.60 | \$0.00 | \$1,114,342.60 | \$0.00 | \$0.00 | \$1,114,342.60 | \$1,114,342.60 | \$0.00 |
| FISM 2019 | | \$0.00 | \$1,114,3... | \$1,114,342.60 | \$1,114,342.60 | \$0.00 | \$1,114,342.60 | \$0.00 | \$0.00 | \$1,114,342.60 | \$1,114,342.60 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| OBRA CONSTRUCCION DE RED DE DREI | \$0.00 | \$2,228,6... | \$2,228,685.19 | \$2,228,685.19 | \$0.00 | \$2,228,685.19 | \$0.00 | \$0.00 | \$2,228,685.19 | \$2,228,685.19 | \$0.00 |
| O1604 OBRA CONSTRUCCION DE DRENAJE SANITARIO 1RA ETAPA EN RANCHO MOYOTLA | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$2,297,200... | \$2,297,200.82 | \$2,297,200.82 | \$0.00 | \$2,297,200.82 | \$0.00 | \$0.00 | \$2,297,200.82 | \$2,297,200.82 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$2,297,200... | \$2,297,200.82 | \$2,297,200.82 | \$0.00 | \$2,297,200.82 | \$0.00 | \$0.00 | \$2,297,200.82 | \$2,297,200.82 | \$0.00 |
| 6140 División de terrenos y construcción de obras de urbanizac | \$0.00 | \$2,297,200... | \$2,297,200.82 | \$2,297,200.82 | \$0.00 | \$2,297,200.82 | \$0.00 | \$0.00 | \$2,297,200.82 | \$2,297,200.82 | \$0.00 |
| 6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR | \$0.00 | \$2,297,200... | \$2,297,200.82 | \$2,297,200.82 | \$0.00 | \$2,297,200.82 | \$0.00 | \$0.00 | \$2,297,200.82 | \$2,297,200.82 | \$0.00 |
| FISM 2019 | \$0.00 | \$2,297,2... | \$2,297,200.82 | \$2,297,200.82 | \$0.00 | \$2,297,200.82 | \$0.00 | \$0.00 | \$2,297,200.82 | \$2,297,200.82 | \$0.00 |
| OBRA CONSTRUCCION DE DRENAJE SA | \$0.00 | \$2,297,2... | \$2,297,200.82 | \$2,297,200.82 | \$0.00 | \$2,297,200.82 | \$0.00 | \$0.00 | \$2,297,200.82 | \$2,297,200.82 | \$0.00 |
| O1701 OBRA REHABILITACION DE CALLE ADOLFO LOPEZ MATEOS EN BO. LA MAQUINARIA | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$908,976.01 | \$908,976.01 | \$908,976.00 | \$0.01 | \$908,976.00 | \$0.00 | \$0.01 | \$908,976.00 | \$908,976.00 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$908,976.01 | \$908,976.01 | \$908,976.00 | \$0.01 | \$908,976.00 | \$0.00 | \$0.01 | \$908,976.00 | \$908,976.00 | \$0.00 |
| 6150 Construcción de vías de comunicación | \$0.00 | \$908,976.01 | \$908,976.01 | \$908,976.00 | \$0.01 | \$908,976.00 | \$0.00 | \$0.01 | \$908,976.00 | \$908,976.00 | \$0.00 |
| 6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$908,976.01 | \$908,976.01 | \$908,976.00 | \$0.01 | \$908,976.00 | \$0.00 | \$0.01 | \$908,976.00 | \$908,976.00 | \$0.00 |
| FISM 2019 | \$0.00 | \$908,97... | \$908,976.01 | \$908,976.00 | \$0.01 | \$908,976.00 | \$0.00 | \$0.01 | \$908,976.00 | \$908,976.00 | \$0.00 |
| OBRA REHABILITACION DE CALLE ADOL | \$0.00 | \$908,97... | \$908,976.01 | \$908,976.00 | \$0.01 | \$908,976.00 | \$0.00 | \$0.01 | \$908,976.00 | \$908,976.00 | \$0.00 |
| O1703 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN TAMPUCHON | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$398,310.45 | \$398,310.45 | \$398,310.45 | \$0.00 | \$398,310.45 | \$0.00 | \$0.00 | \$398,310.45 | \$398,310.45 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$398,310.45 | \$398,310.45 | \$398,310.45 | \$0.00 | \$398,310.45 | \$0.00 | \$0.00 | \$398,310.45 | \$398,310.45 | \$0.00 |
| 6150 Construcción de vías de comunicación | \$0.00 | \$398,310.45 | \$398,310.45 | \$398,310.45 | \$0.00 | \$398,310.45 | \$0.00 | \$0.00 | \$398,310.45 | \$398,310.45 | \$0.00 |
| 6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$398,310.45 | \$398,310.45 | \$398,310.45 | \$0.00 | \$398,310.45 | \$0.00 | \$0.00 | \$398,310.45 | \$398,310.45 | \$0.00 |
| FISM 2019 | \$0.00 | \$398,31... | \$398,310.45 | \$398,310.45 | \$0.00 | \$398,310.45 | \$0.00 | \$0.00 | \$398,310.45 | \$398,310.45 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| OBRA MEJORAMIENTO DE CAMINO CON | | | | | | | | | | | | |
| | | \$0.00 | \$398,31... | \$398,310.45 | \$398,310.45 | \$0.00 | \$398,310.45 | \$0.00 | \$0.00 | \$398,310.45 | \$398,310.45 | \$0.00 |
| O1704 OBRA REHABILITACION DE CALLE CON CONCRETO HIDRAULICO EN LA CABECERA MPL | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$559,181.64 | \$559,181.64 | \$559,181.64 | \$0.00 | \$559,181.64 | \$0.00 | \$0.00 | \$559,181.64 | \$559,181.64 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$559,181.64 | \$559,181.64 | \$559,181.64 | \$0.00 | \$559,181.64 | \$0.00 | \$0.00 | \$559,181.64 | \$559,181.64 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$559,181.64 | \$559,181.64 | \$559,181.64 | \$0.00 | \$559,181.64 | \$0.00 | \$0.00 | \$559,181.64 | \$559,181.64 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$559,181.64 | \$559,181.64 | \$559,181.64 | \$0.00 | \$559,181.64 | \$0.00 | \$0.00 | \$559,181.64 | \$559,181.64 | \$0.00 |
| FISM 2019 | | \$0.00 | \$559,18... | \$559,181.64 | \$559,181.64 | \$0.00 | \$559,181.64 | \$0.00 | \$0.00 | \$559,181.64 | \$559,181.64 | \$0.00 |
| OBRA REHABILITACION DE CALLE CON | | | | | | | | | | | | |
| | | \$0.00 | \$559,18... | \$559,181.64 | \$559,181.64 | \$0.00 | \$559,181.64 | \$0.00 | \$0.00 | \$559,181.64 | \$559,181.64 | \$0.00 |
| O1705 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO RUMBO A TENEXO Y TLAPANI EN SAN ANDRES | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$376,998.09 | \$376,998.09 | \$376,998.09 | \$0.00 | \$376,998.09 | \$0.00 | \$0.00 | \$376,998.09 | \$376,998.09 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$376,998.09 | \$376,998.09 | \$376,998.09 | \$0.00 | \$376,998.09 | \$0.00 | \$0.00 | \$376,998.09 | \$376,998.09 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$376,998.09 | \$376,998.09 | \$376,998.09 | \$0.00 | \$376,998.09 | \$0.00 | \$0.00 | \$376,998.09 | \$376,998.09 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$376,998.09 | \$376,998.09 | \$376,998.09 | \$0.00 | \$376,998.09 | \$0.00 | \$0.00 | \$376,998.09 | \$376,998.09 | \$0.00 |
| FISM 2019 | | \$0.00 | \$376,99... | \$376,998.09 | \$376,998.09 | \$0.00 | \$376,998.09 | \$0.00 | \$0.00 | \$376,998.09 | \$376,998.09 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO CON | | | | | | | | | | | | |
| | | \$0.00 | \$376,99... | \$376,998.09 | \$376,998.09 | \$0.00 | \$376,998.09 | \$0.00 | \$0.00 | \$376,998.09 | \$376,998.09 | \$0.00 |
| O1706 OBRA PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE INSURGENTE EN COAMILA | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$198,320.30 | \$198,320.30 | \$198,320.30 | \$0.00 | \$198,320.30 | \$0.00 | \$0.00 | \$198,320.30 | \$198,320.30 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$198,320.30 | \$198,320.30 | \$198,320.30 | \$0.00 | \$198,320.30 | \$0.00 | \$0.00 | \$198,320.30 | \$198,320.30 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$198,320.30 | \$198,320.30 | \$198,320.30 | \$0.00 | \$198,320.30 | \$0.00 | \$0.00 | \$198,320.30 | \$198,320.30 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$198,320.30 | \$198,320.30 | \$198,320.30 | \$0.00 | \$198,320.30 | \$0.00 | \$0.00 | \$198,320.30 | \$198,320.30 | \$0.00 |
| FISM 2019 | | \$0.00 | \$198,32... | \$198,320.30 | \$198,320.30 | \$0.00 | \$198,320.30 | \$0.00 | \$0.00 | \$198,320.30 | \$198,320.30 | \$0.00 |
| OBRA PAVIMENTACION CON CONCRET | | | | | | | | | | | | |
| | | \$0.00 | \$198,32... | \$198,320.30 | \$198,320.30 | \$0.00 | \$198,320.30 | \$0.00 | \$0.00 | \$198,320.30 | \$198,320.30 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O1707 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN AJACACO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$199,459.85 | \$199,459.85 | \$199,459.85 | \$0.00 | \$199,459.85 | \$0.00 | \$0.00 | \$199,459.85 | \$199,459.85 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$199,459.85 | \$199,459.85 | \$199,459.85 | \$0.00 | \$199,459.85 | \$0.00 | \$0.00 | \$199,459.85 | \$199,459.85 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$199,459.85 | \$199,459.85 | \$199,459.85 | \$0.00 | \$199,459.85 | \$0.00 | \$0.00 | \$199,459.85 | \$199,459.85 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$199,459.85 | \$199,459.85 | \$199,459.85 | \$0.00 | \$199,459.85 | \$0.00 | \$0.00 | \$199,459.85 | \$199,459.85 | \$0.00 |
| FISM 2019 | | \$0.00 | \$199,45... | \$199,459.85 | \$199,459.85 | \$0.00 | \$199,459.85 | \$0.00 | \$0.00 | \$199,459.85 | \$199,459.85 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$199,45... | \$199,459.85 | \$199,459.85 | \$0.00 | \$199,459.85 | \$0.00 | \$0.00 | \$199,459.85 | \$199,459.85 | \$0.00 |
| O1708 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN EL JOPOY | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$198,200.88 | \$198,200.88 | \$198,200.88 | \$0.00 | \$198,200.88 | \$0.00 | \$0.00 | \$198,200.88 | \$198,200.88 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$198,200.88 | \$198,200.88 | \$198,200.88 | \$0.00 | \$198,200.88 | \$0.00 | \$0.00 | \$198,200.88 | \$198,200.88 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$198,200.88 | \$198,200.88 | \$198,200.88 | \$0.00 | \$198,200.88 | \$0.00 | \$0.00 | \$198,200.88 | \$198,200.88 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$198,200.88 | \$198,200.88 | \$198,200.88 | \$0.00 | \$198,200.88 | \$0.00 | \$0.00 | \$198,200.88 | \$198,200.88 | \$0.00 |
| FISM 2019 | | \$0.00 | \$198,20... | \$198,200.88 | \$198,200.88 | \$0.00 | \$198,200.88 | \$0.00 | \$0.00 | \$198,200.88 | \$198,200.88 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$198,20... | \$198,200.88 | \$198,200.88 | \$0.00 | \$198,200.88 | \$0.00 | \$0.00 | \$198,200.88 | \$198,200.88 | \$0.00 |
| O1709 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HUDRAULICO EN EL SABINO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$198,731.21 | \$198,731.21 | \$198,731.21 | \$0.00 | \$198,731.21 | \$0.00 | \$0.00 | \$198,731.21 | \$198,731.21 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$198,731.21 | \$198,731.21 | \$198,731.21 | \$0.00 | \$198,731.21 | \$0.00 | \$0.00 | \$198,731.21 | \$198,731.21 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$198,731.21 | \$198,731.21 | \$198,731.21 | \$0.00 | \$198,731.21 | \$0.00 | \$0.00 | \$198,731.21 | \$198,731.21 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$198,731.21 | \$198,731.21 | \$198,731.21 | \$0.00 | \$198,731.21 | \$0.00 | \$0.00 | \$198,731.21 | \$198,731.21 | \$0.00 |
| FISM 2019 | | \$0.00 | \$198,73... | \$198,731.21 | \$198,731.21 | \$0.00 | \$198,731.21 | \$0.00 | \$0.00 | \$198,731.21 | \$198,731.21 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$198,73... | \$198,731.21 | \$198,731.21 | \$0.00 | \$198,731.21 | \$0.00 | \$0.00 | \$198,731.21 | \$198,731.21 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O1710 OBRA CONSTRUCCION DE MURO DE CONTENCIÓN EN CUILONICO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$0.00 | \$78,950.00 | \$78,950.00 | \$78,950.00 | \$0.00 | \$78,950.00 | \$0.00 | \$0.00 | \$78,950.00 | \$78,950.00 | \$0.00 |
| 1200 | Remuneraciones al personal de carácter transitorio | \$0.00 | \$78,950.00 | \$78,950.00 | \$78,950.00 | \$0.00 | \$78,950.00 | \$0.00 | \$0.00 | \$78,950.00 | \$78,950.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$0.00 | \$78,950.00 | \$78,950.00 | \$78,950.00 | \$0.00 | \$78,950.00 | \$0.00 | \$0.00 | \$78,950.00 | \$78,950.00 | \$0.00 |
| 1221 | SUELDOS BASE AL PERSONAL EVENTUAL | \$0.00 | \$78,950.00 | \$78,950.00 | \$78,950.00 | \$0.00 | \$78,950.00 | \$0.00 | \$0.00 | \$78,950.00 | \$78,950.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$146,074.13 | \$146,074.13 | \$146,074.13 | \$0.00 | \$146,074.13 | \$0.00 | \$0.00 | \$146,074.13 | \$146,074.13 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$145,883.36 | \$145,883.36 | \$145,883.36 | \$0.00 | \$145,883.36 | \$0.00 | \$0.00 | \$145,883.36 | \$145,883.36 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$62,181.20 | \$62,181.20 | \$62,181.20 | \$0.00 | \$62,181.20 | \$0.00 | \$0.00 | \$62,181.20 | \$62,181.20 | \$0.00 |
| 2411 | Productos minerales no metálicos | \$0.00 | \$62,181.20 | \$62,181.20 | \$62,181.20 | \$0.00 | \$62,181.20 | \$0.00 | \$0.00 | \$62,181.20 | \$62,181.20 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$61,710.76 | \$61,710.76 | \$61,710.76 | \$0.00 | \$61,710.76 | \$0.00 | \$0.00 | \$61,710.76 | \$61,710.76 | \$0.00 |
| 2421 | Cemento y productos de concreto | \$0.00 | \$61,710.76 | \$61,710.76 | \$61,710.76 | \$0.00 | \$61,710.76 | \$0.00 | \$0.00 | \$61,710.76 | \$61,710.76 | \$0.00 |
| 2440 | Madera y productos de madera | \$0.00 | \$4,751.12 | \$4,751.12 | \$4,751.12 | \$0.00 | \$4,751.12 | \$0.00 | \$0.00 | \$4,751.12 | \$4,751.12 | \$0.00 |
| 2441 | Madera y productos de madera | \$0.00 | \$4,751.12 | \$4,751.12 | \$4,751.12 | \$0.00 | \$4,751.12 | \$0.00 | \$0.00 | \$4,751.12 | \$4,751.12 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$17,240.28 | \$17,240.28 | \$17,240.28 | \$0.00 | \$17,240.28 | \$0.00 | \$0.00 | \$17,240.28 | \$17,240.28 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$0.00 | \$17,240.28 | \$17,240.28 | \$17,240.28 | \$0.00 | \$17,240.28 | \$0.00 | \$0.00 | \$17,240.28 | \$17,240.28 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$190.77 | \$190.77 | \$190.77 | \$0.00 | \$190.77 | \$0.00 | \$0.00 | \$190.77 | \$190.77 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$0.00 | \$190.77 | \$190.77 | \$190.77 | \$0.00 | \$190.77 | \$0.00 | \$0.00 | \$190.77 | \$190.77 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$0.00 | \$190.77 | \$190.77 | \$190.77 | \$0.00 | \$190.77 | \$0.00 | \$0.00 | \$190.77 | \$190.77 | \$0.00 |
| FISM 2019 | | \$0.00 | \$225,024.13 | \$225,024.13 | \$225,024.13 | \$0.00 | \$225,024.13 | \$0.00 | \$0.00 | \$225,024.13 | \$225,024.13 | \$0.00 |
| OBRA CONSTRUCCION DE MURO DE CO | | \$0.00 | \$225,024.13 | \$225,024.13 | \$225,024.13 | \$0.00 | \$225,024.13 | \$0.00 | \$0.00 | \$225,024.13 | \$225,024.13 | \$0.00 |
| O1711 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN IXTIAMEL | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$197,910.12 | \$197,910.12 | \$197,910.12 | \$0.00 | \$197,910.12 | \$0.00 | \$0.00 | \$197,910.12 | \$197,910.12 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$197,910.12 | \$197,910.12 | \$197,910.12 | \$0.00 | \$197,910.12 | \$0.00 | \$0.00 | \$197,910.12 | \$197,910.12 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$197,910.12 | \$197,910.12 | \$197,910.12 | \$0.00 | \$197,910.12 | \$0.00 | \$0.00 | \$197,910.12 | \$197,910.12 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$197,910.12 | \$197,910.12 | \$197,910.12 | \$0.00 | \$197,910.12 | \$0.00 | \$0.00 | \$197,910.12 | \$197,910.12 | \$0.00 |
| FISM 2019 | | \$0.00 | \$197,910.12 | \$197,910.12 | \$197,910.12 | \$0.00 | \$197,910.12 | \$0.00 | \$0.00 | \$197,910.12 | \$197,910.12 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|----------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$197,91... | \$197,910.12 | \$197,910.12 | \$0.00 | \$197,910.12 | \$0.00 | \$0.00 | \$197,910.12 | \$197,910.12 | \$0.00 |
| O1712 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN SESECAMEL | | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$198,520.80 | \$198,520.80 | \$198,520.80 | \$0.00 | \$198,520.80 | \$0.00 | \$0.00 | \$198,520.80 | \$198,520.80 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$198,520.80 | \$198,520.80 | \$198,520.80 | \$0.00 | \$198,520.80 | \$0.00 | \$0.00 | \$198,520.80 | \$198,520.80 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$198,520.80 | \$198,520.80 | \$198,520.80 | \$0.00 | \$198,520.80 | \$0.00 | \$0.00 | \$198,520.80 | \$198,520.80 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$198,520.80 | \$198,520.80 | \$198,520.80 | \$0.00 | \$198,520.80 | \$0.00 | \$0.00 | \$198,520.80 | \$198,520.80 | \$0.00 |
| | FISM 2019 | \$0.00 | \$198,52... | \$198,520.80 | \$198,520.80 | \$0.00 | \$198,520.80 | \$0.00 | \$0.00 | \$198,520.80 | \$198,520.80 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$198,52... | \$198,520.80 | \$198,520.80 | \$0.00 | \$198,520.80 | \$0.00 | \$0.00 | \$198,520.80 | \$198,520.80 | \$0.00 |
| O1713 OBRA REHABILITACION DE CAMINO RURALEN BARRIO TEPETZINTLA DOS | | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$194,935.65 | \$194,935.65 | \$194,935.65 | \$0.00 | \$194,935.65 | \$0.00 | \$0.00 | \$194,935.65 | \$194,935.65 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$194,935.65 | \$194,935.65 | \$194,935.65 | \$0.00 | \$194,935.65 | \$0.00 | \$0.00 | \$194,935.65 | \$194,935.65 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$194,935.65 | \$194,935.65 | \$194,935.65 | \$0.00 | \$194,935.65 | \$0.00 | \$0.00 | \$194,935.65 | \$194,935.65 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$194,935.65 | \$194,935.65 | \$194,935.65 | \$0.00 | \$194,935.65 | \$0.00 | \$0.00 | \$194,935.65 | \$194,935.65 | \$0.00 |
| | FISM 2019 | \$0.00 | \$194,93... | \$194,935.65 | \$194,935.65 | \$0.00 | \$194,935.65 | \$0.00 | \$0.00 | \$194,935.65 | \$194,935.65 | \$0.00 |
| OBRA REHABILITACION DE CAMINO RUF | | \$0.00 | \$194,93... | \$194,935.65 | \$194,935.65 | \$0.00 | \$194,935.65 | \$0.00 | \$0.00 | \$194,935.65 | \$194,935.65 | \$0.00 |
| O1714 OBRA CONSTRUCCION DE CAMINO RURAL EN MOYOTLA | | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$198,147.12 | \$198,147.12 | \$198,147.12 | \$0.00 | \$198,147.12 | \$0.00 | \$0.00 | \$198,147.12 | \$198,147.12 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$198,147.12 | \$198,147.12 | \$198,147.12 | \$0.00 | \$198,147.12 | \$0.00 | \$0.00 | \$198,147.12 | \$198,147.12 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$198,147.12 | \$198,147.12 | \$198,147.12 | \$0.00 | \$198,147.12 | \$0.00 | \$0.00 | \$198,147.12 | \$198,147.12 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$198,147.12 | \$198,147.12 | \$198,147.12 | \$0.00 | \$198,147.12 | \$0.00 | \$0.00 | \$198,147.12 | \$198,147.12 | \$0.00 |
| | FISM 2019 | \$0.00 | \$198,14... | \$198,147.12 | \$198,147.12 | \$0.00 | \$198,147.12 | \$0.00 | \$0.00 | \$198,147.12 | \$198,147.12 | \$0.00 |
| OBRA CONSTRUCCION DE CAMINO RUR | | \$0.00 | \$198,14... | \$198,147.12 | \$198,147.12 | \$0.00 | \$198,147.12 | \$0.00 | \$0.00 | \$198,147.12 | \$198,147.12 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

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Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O1715 OBRA REHABILITACION DE JARDIN PRINCIPAL EN LA CABECERA MPAL | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$151,525.60 | \$151,525.60 | \$151,525.60 | \$0.00 | \$151,525.60 | \$0.00 | \$0.00 | \$151,525.60 | \$151,525.60 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$151,525.60 | \$151,525.60 | \$151,525.60 | \$0.00 | \$151,525.60 | \$0.00 | \$0.00 | \$151,525.60 | \$151,525.60 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$151,525.60 | \$151,525.60 | \$151,525.60 | \$0.00 | \$151,525.60 | \$0.00 | \$0.00 | \$151,525.60 | \$151,525.60 | \$0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR | \$0.00 | \$151,525.60 | \$151,525.60 | \$151,525.60 | \$0.00 | \$151,525.60 | \$0.00 | \$0.00 | \$151,525.60 | \$151,525.60 | \$0.00 |
| FFM 2019 | | \$0.00 | \$151,52... | \$151,525.60 | \$151,525.60 | \$0.00 | \$151,525.60 | \$0.00 | \$0.00 | \$151,525.60 | \$151,525.60 | \$0.00 |
| OBRA REHABILITACION DE JARDIN PRIN | | \$0.00 | \$151,52... | \$151,525.60 | \$151,525.60 | \$0.00 | \$151,525.60 | \$0.00 | \$0.00 | \$151,525.60 | \$151,525.60 | \$0.00 |
| O1716 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN PICHOLCO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$248,784.25 | \$248,784.25 | \$248,784.25 | \$0.00 | \$248,784.25 | \$0.00 | \$0.00 | \$248,784.25 | \$248,784.25 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$248,784.25 | \$248,784.25 | \$248,784.25 | \$0.00 | \$248,784.25 | \$0.00 | \$0.00 | \$248,784.25 | \$248,784.25 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$248,784.25 | \$248,784.25 | \$248,784.25 | \$0.00 | \$248,784.25 | \$0.00 | \$0.00 | \$248,784.25 | \$248,784.25 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$248,784.25 | \$248,784.25 | \$248,784.25 | \$0.00 | \$248,784.25 | \$0.00 | \$0.00 | \$248,784.25 | \$248,784.25 | \$0.00 |
| FISM 2019 | | \$0.00 | \$248,78... | \$248,784.25 | \$248,784.25 | \$0.00 | \$248,784.25 | \$0.00 | \$0.00 | \$248,784.25 | \$248,784.25 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$248,78... | \$248,784.25 | \$248,784.25 | \$0.00 | \$248,784.25 | \$0.00 | \$0.00 | \$248,784.25 | \$248,784.25 | \$0.00 |
| O1717 OBRA CONSTRUCCION DE RASTRO MUNICIPAL (INTRODUCCION DE ENERGIA ELECTRICA) | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$262,185.52 | \$262,185.52 | \$262,185.52 | \$0.00 | \$262,185.52 | \$0.00 | \$0.00 | \$262,185.52 | \$262,185.52 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$262,185.52 | \$262,185.52 | \$262,185.52 | \$0.00 | \$262,185.52 | \$0.00 | \$0.00 | \$262,185.52 | \$262,185.52 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$262,185.52 | \$262,185.52 | \$262,185.52 | \$0.00 | \$262,185.52 | \$0.00 | \$0.00 | \$262,185.52 | \$262,185.52 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$262,185.52 | \$262,185.52 | \$262,185.52 | \$0.00 | \$262,185.52 | \$0.00 | \$0.00 | \$262,185.52 | \$262,185.52 | \$0.00 |
| FFM 2019 | | \$0.00 | \$262,18... | \$262,185.52 | \$262,185.52 | \$0.00 | \$262,185.52 | \$0.00 | \$0.00 | \$262,185.52 | \$262,185.52 | \$0.00 |
| OBRA CONSTRUCCION DE RASTRO MUN | | \$0.00 | \$262,18... | \$262,185.52 | \$262,185.52 | \$0.00 | \$262,185.52 | \$0.00 | \$0.00 | \$262,185.52 | \$262,185.52 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | Gasto | | | | | | | | | | | |
| O1718 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN SUCHIACO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$398,975.85 | \$398,975.85 | \$398,975.85 | \$0.00 | \$398,975.85 | \$0.00 | \$0.00 | \$398,975.85 | \$398,975.85 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$398,975.85 | \$398,975.85 | \$398,975.85 | \$0.00 | \$398,975.85 | \$0.00 | \$0.00 | \$398,975.85 | \$398,975.85 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$398,975.85 | \$398,975.85 | \$398,975.85 | \$0.00 | \$398,975.85 | \$0.00 | \$0.00 | \$398,975.85 | \$398,975.85 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$398,975.85 | \$398,975.85 | \$398,975.85 | \$0.00 | \$398,975.85 | \$0.00 | \$0.00 | \$398,975.85 | \$398,975.85 | \$0.00 |
| FISM 2019 | | \$0.00 | \$398,97... | \$398,975.85 | \$398,975.85 | \$0.00 | \$398,975.85 | \$0.00 | \$0.00 | \$398,975.85 | \$398,975.85 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$398,97... | \$398,975.85 | \$398,975.85 | \$0.00 | \$398,975.85 | \$0.00 | \$0.00 | \$398,975.85 | \$398,975.85 | \$0.00 |
| O1719 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN RANCHO SA PABLO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$0.00 | \$31,200.00 | \$31,200.00 | \$31,200.00 | \$0.00 | \$31,200.00 | \$0.00 | \$0.00 | \$31,200.00 | \$31,200.00 | \$0.00 |
| 1200 | Remuneraciones al personal de carácter transitorio | \$0.00 | \$31,200.00 | \$31,200.00 | \$31,200.00 | \$0.00 | \$31,200.00 | \$0.00 | \$0.00 | \$31,200.00 | \$31,200.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$0.00 | \$31,200.00 | \$31,200.00 | \$31,200.00 | \$0.00 | \$31,200.00 | \$0.00 | \$0.00 | \$31,200.00 | \$31,200.00 | \$0.00 |
| 1221 | SUELDOS BASE AL PERSONAL EVENTUAL | \$0.00 | \$31,200.00 | \$31,200.00 | \$31,200.00 | \$0.00 | \$31,200.00 | \$0.00 | \$0.00 | \$31,200.00 | \$31,200.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$68,797.29 | \$68,797.29 | \$68,797.29 | \$0.00 | \$68,797.29 | \$0.00 | \$0.00 | \$68,797.29 | \$68,797.29 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$68,797.29 | \$68,797.29 | \$68,797.29 | \$0.00 | \$68,797.29 | \$0.00 | \$0.00 | \$68,797.29 | \$68,797.29 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$15,096.24 | \$15,096.24 | \$15,096.24 | \$0.00 | \$15,096.24 | \$0.00 | \$0.00 | \$15,096.24 | \$15,096.24 | \$0.00 |
| 2411 | Productos minerales no metálicos | \$0.00 | \$15,096.24 | \$15,096.24 | \$15,096.24 | \$0.00 | \$15,096.24 | \$0.00 | \$0.00 | \$15,096.24 | \$15,096.24 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$38,412.82 | \$38,412.82 | \$38,412.82 | \$0.00 | \$38,412.82 | \$0.00 | \$0.00 | \$38,412.82 | \$38,412.82 | \$0.00 |
| 2421 | Cemento y productos de concreto | \$0.00 | \$38,412.82 | \$38,412.82 | \$38,412.82 | \$0.00 | \$38,412.82 | \$0.00 | \$0.00 | \$38,412.82 | \$38,412.82 | \$0.00 |
| 2440 | Madera y productos de madera | \$0.00 | \$145.64 | \$145.64 | \$145.64 | \$0.00 | \$145.64 | \$0.00 | \$0.00 | \$145.64 | \$145.64 | \$0.00 |
| 2441 | Madera y productos de madera | \$0.00 | \$145.64 | \$145.64 | \$145.64 | \$0.00 | \$145.64 | \$0.00 | \$0.00 | \$145.64 | \$145.64 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$15,142.59 | \$15,142.59 | \$15,142.59 | \$0.00 | \$15,142.59 | \$0.00 | \$0.00 | \$15,142.59 | \$15,142.59 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$0.00 | \$15,142.59 | \$15,142.59 | \$15,142.59 | \$0.00 | \$15,142.59 | \$0.00 | \$0.00 | \$15,142.59 | \$15,142.59 | \$0.00 |
| FISM 2019 | | \$0.00 | \$99,997.29 | \$99,997.29 | \$99,997.29 | \$0.00 | \$99,997.29 | \$0.00 | \$0.00 | \$99,997.29 | \$99,997.29 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$99,997.29 | \$99,997.29 | \$99,997.29 | \$0.00 | \$99,997.29 | \$0.00 | \$0.00 | \$99,997.29 | \$99,997.29 | \$0.00 |
| O1720 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN TEPETLANCO | | | | | | | | | | | | |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | Gasto | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$0.00 | \$39,000.00 | \$39,000.00 | \$39,000.00 | \$0.00 | \$39,000.00 | \$0.00 | \$0.00 | \$39,000.00 | \$39,000.00 | \$0.00 |
| 1200 | Remuneraciones al personal de carácter transitorio | \$0.00 | \$39,000.00 | \$39,000.00 | \$39,000.00 | \$0.00 | \$39,000.00 | \$0.00 | \$0.00 | \$39,000.00 | \$39,000.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$0.00 | \$39,000.00 | \$39,000.00 | \$39,000.00 | \$0.00 | \$39,000.00 | \$0.00 | \$0.00 | \$39,000.00 | \$39,000.00 | \$0.00 |
| 1221 | SUELDOS BASE AL PERSONAL EVENTUAL | \$0.00 | \$39,000.00 | \$39,000.00 | \$39,000.00 | \$0.00 | \$39,000.00 | \$0.00 | \$0.00 | \$39,000.00 | \$39,000.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$90,930.44 | \$90,930.44 | \$90,930.44 | \$0.00 | \$90,930.44 | \$0.00 | \$0.00 | \$90,930.44 | \$90,930.44 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$90,930.44 | \$90,930.44 | \$90,930.44 | \$0.00 | \$90,930.44 | \$0.00 | \$0.00 | \$90,930.44 | \$90,930.44 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$18,314.18 | \$18,314.18 | \$18,314.18 | \$0.00 | \$18,314.18 | \$0.00 | \$0.00 | \$18,314.18 | \$18,314.18 | \$0.00 |
| 2411 | Productos minerales no metálicos | \$0.00 | \$18,314.18 | \$18,314.18 | \$18,314.18 | \$0.00 | \$18,314.18 | \$0.00 | \$0.00 | \$18,314.18 | \$18,314.18 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$55,761.20 | \$55,761.20 | \$55,761.20 | \$0.00 | \$55,761.20 | \$0.00 | \$0.00 | \$55,761.20 | \$55,761.20 | \$0.00 |
| 2421 | Cemento y productos de concreto | \$0.00 | \$55,761.20 | \$55,761.20 | \$55,761.20 | \$0.00 | \$55,761.20 | \$0.00 | \$0.00 | \$55,761.20 | \$55,761.20 | \$0.00 |
| 2440 | Madera y productos de madera | \$0.00 | \$56.38 | \$56.38 | \$56.38 | \$0.00 | \$56.38 | \$0.00 | \$0.00 | \$56.38 | \$56.38 | \$0.00 |
| 2441 | Madera y productos de madera | \$0.00 | \$56.38 | \$56.38 | \$56.38 | \$0.00 | \$56.38 | \$0.00 | \$0.00 | \$56.38 | \$56.38 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$16,798.68 | \$16,798.68 | \$16,798.68 | \$0.00 | \$16,798.68 | \$0.00 | \$0.00 | \$16,798.68 | \$16,798.68 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$0.00 | \$16,798.68 | \$16,798.68 | \$16,798.68 | \$0.00 | \$16,798.68 | \$0.00 | \$0.00 | \$16,798.68 | \$16,798.68 | \$0.00 |
| FISM 2019 | | \$0.00 | \$129,93... | \$129,930.44 | \$129,930.44 | \$0.00 | \$129,930.44 | \$0.00 | \$0.00 | \$129,930.44 | \$129,930.44 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO CON | | \$0.00 | \$129,93... | \$129,930.44 | \$129,930.44 | \$0.00 | \$129,930.44 | \$0.00 | \$0.00 | \$129,930.44 | \$129,930.44 | \$0.00 |
| O1721 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN TAZAQUIL | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$495,677.02 | \$495,677.02 | \$495,677.02 | \$0.00 | \$495,677.02 | \$0.00 | \$0.00 | \$495,677.02 | \$495,677.02 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$495,677.02 | \$495,677.02 | \$495,677.02 | \$0.00 | \$495,677.02 | \$0.00 | \$0.00 | \$495,677.02 | \$495,677.02 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$495,677.02 | \$495,677.02 | \$495,677.02 | \$0.00 | \$495,677.02 | \$0.00 | \$0.00 | \$495,677.02 | \$495,677.02 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$495,677.02 | \$495,677.02 | \$495,677.02 | \$0.00 | \$495,677.02 | \$0.00 | \$0.00 | \$495,677.02 | \$495,677.02 | \$0.00 |
| FISM 2019 | | \$0.00 | \$495,67... | \$495,677.02 | \$495,677.02 | \$0.00 | \$495,677.02 | \$0.00 | \$0.00 | \$495,677.02 | \$495,677.02 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO CON | | \$0.00 | \$495,67... | \$495,677.02 | \$495,677.02 | \$0.00 | \$495,677.02 | \$0.00 | \$0.00 | \$495,677.02 | \$495,677.02 | \$0.00 |
| O1722 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO "APULTELLO" TLAPANI | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$198,930.83 | \$198,930.83 | \$198,930.83 | \$0.00 | \$198,930.83 | \$0.00 | \$0.00 | \$198,930.83 | \$198,930.83 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| Objeto | Gasto | | | | | | | | | | | |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$198,930.83 | \$198,930.83 | \$198,930.83 | \$0.00 | \$198,930.83 | \$0.00 | \$0.00 | \$198,930.83 | \$198,930.83 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$198,930.83 | \$198,930.83 | \$198,930.83 | \$0.00 | \$198,930.83 | \$0.00 | \$0.00 | \$198,930.83 | \$198,930.83 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$198,930.83 | \$198,930.83 | \$198,930.83 | \$0.00 | \$198,930.83 | \$0.00 | \$0.00 | \$198,930.83 | \$198,930.83 | \$0.00 |
| FISM 2019 | | \$0.00 | \$198,93... | \$198,930.83 | \$198,930.83 | \$0.00 | \$198,930.83 | \$0.00 | \$0.00 | \$198,930.83 | \$198,930.83 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$198,93... | \$198,930.83 | \$198,930.83 | \$0.00 | \$198,930.83 | \$0.00 | \$0.00 | \$198,930.83 | \$198,930.83 | \$0.00 |
| O1723 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN TEPOTZUAPA | | | | | | | | | | | | |
| DDIMEDA SECCION | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$497,447.30 | \$497,447.30 | \$497,447.30 | \$0.00 | \$497,447.30 | \$0.00 | \$0.00 | \$497,447.30 | \$497,447.30 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$497,447.30 | \$497,447.30 | \$497,447.30 | \$0.00 | \$497,447.30 | \$0.00 | \$0.00 | \$497,447.30 | \$497,447.30 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$497,447.30 | \$497,447.30 | \$497,447.30 | \$0.00 | \$497,447.30 | \$0.00 | \$0.00 | \$497,447.30 | \$497,447.30 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$497,447.30 | \$497,447.30 | \$497,447.30 | \$0.00 | \$497,447.30 | \$0.00 | \$0.00 | \$497,447.30 | \$497,447.30 | \$0.00 |
| FISM 2019 | | \$0.00 | \$497,44... | \$497,447.30 | \$497,447.30 | \$0.00 | \$497,447.30 | \$0.00 | \$0.00 | \$497,447.30 | \$497,447.30 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$497,44... | \$497,447.30 | \$497,447.30 | \$0.00 | \$497,447.30 | \$0.00 | \$0.00 | \$497,447.30 | \$497,447.30 | \$0.00 |
| O1724 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN MAHUJCO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$498,797.59 | \$498,797.59 | \$498,797.59 | \$0.00 | \$498,797.59 | \$0.00 | \$0.00 | \$498,797.59 | \$498,797.59 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$498,797.59 | \$498,797.59 | \$498,797.59 | \$0.00 | \$498,797.59 | \$0.00 | \$0.00 | \$498,797.59 | \$498,797.59 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$498,797.59 | \$498,797.59 | \$498,797.59 | \$0.00 | \$498,797.59 | \$0.00 | \$0.00 | \$498,797.59 | \$498,797.59 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$498,797.59 | \$498,797.59 | \$498,797.59 | \$0.00 | \$498,797.59 | \$0.00 | \$0.00 | \$498,797.59 | \$498,797.59 | \$0.00 |
| FISM 2019 | | \$0.00 | \$498,79... | \$498,797.59 | \$498,797.59 | \$0.00 | \$498,797.59 | \$0.00 | \$0.00 | \$498,797.59 | \$498,797.59 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$498,79... | \$498,797.59 | \$498,797.59 | \$0.00 | \$498,797.59 | \$0.00 | \$0.00 | \$498,797.59 | \$498,797.59 | \$0.00 |
| O1725 OBRA CONSTRUCCION DE CAMINO (NUEVO PALO DE ROSA) EN PALO DE ROSA | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$299,954.84 | \$299,954.84 | \$299,954.84 | \$0.00 | \$299,954.84 | \$0.00 | \$0.00 | \$299,954.84 | \$299,954.84 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$299,954.84 | \$299,954.84 | \$299,954.84 | \$0.00 | \$299,954.84 | \$0.00 | \$0.00 | \$299,954.84 | \$299,954.84 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$299,954.84 | \$299,954.84 | \$299,954.84 | \$0.00 | \$299,954.84 | \$0.00 | \$0.00 | \$299,954.84 | \$299,954.84 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$299,954.84 | \$299,954.84 | \$299,954.84 | \$0.00 | \$299,954.84 | \$0.00 | \$0.00 | \$299,954.84 | \$299,954.84 | \$0.00 |
| FISM 2019 | | \$0.00 | \$299,95... | \$299,954.84 | \$299,954.84 | \$0.00 | \$299,954.84 | \$0.00 | \$0.00 | \$299,954.84 | \$299,954.84 | \$0.00 |
| OBRA CONSTRUCCION DE CAMINO (NUE | | \$0.00 | \$299,95... | \$299,954.84 | \$299,954.84 | \$0.00 | \$299,954.84 | \$0.00 | \$0.00 | \$299,954.84 | \$299,954.84 | \$0.00 |
| O1726 OBRA MEJORAMIENTO DE CAMINO RURAL CON CONCRETO HIDRAULICO EN COLALTITLA | | | | | | | | | | | | |
| FSM19 | | FISM 2019 | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$496,911.38 | \$496,911.38 | \$496,911.38 | \$0.00 | \$496,911.38 | \$0.00 | \$0.00 | \$496,911.38 | \$496,911.38 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$496,911.38 | \$496,911.38 | \$496,911.38 | \$0.00 | \$496,911.38 | \$0.00 | \$0.00 | \$496,911.38 | \$496,911.38 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$496,911.38 | \$496,911.38 | \$496,911.38 | \$0.00 | \$496,911.38 | \$0.00 | \$0.00 | \$496,911.38 | \$496,911.38 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$496,911.38 | \$496,911.38 | \$496,911.38 | \$0.00 | \$496,911.38 | \$0.00 | \$0.00 | \$496,911.38 | \$496,911.38 | \$0.00 |
| FISM 2019 | | \$0.00 | \$496,91... | \$496,911.38 | \$496,911.38 | \$0.00 | \$496,911.38 | \$0.00 | \$0.00 | \$496,911.38 | \$496,911.38 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO RUR | | \$0.00 | \$496,91... | \$496,911.38 | \$496,911.38 | \$0.00 | \$496,911.38 | \$0.00 | \$0.00 | \$496,911.38 | \$496,911.38 | \$0.00 |
| O1727 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN QUILICO | | | | | | | | | | | | |
| FSM19 | | FISM 2019 | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$248,722.01 | \$248,722.01 | \$248,722.01 | \$0.00 | \$248,722.01 | \$0.00 | \$0.00 | \$248,722.01 | \$248,722.01 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$248,722.01 | \$248,722.01 | \$248,722.01 | \$0.00 | \$248,722.01 | \$0.00 | \$0.00 | \$248,722.01 | \$248,722.01 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$248,722.01 | \$248,722.01 | \$248,722.01 | \$0.00 | \$248,722.01 | \$0.00 | \$0.00 | \$248,722.01 | \$248,722.01 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$248,722.01 | \$248,722.01 | \$248,722.01 | \$0.00 | \$248,722.01 | \$0.00 | \$0.00 | \$248,722.01 | \$248,722.01 | \$0.00 |
| FISM 2019 | | \$0.00 | \$248,72... | \$248,722.01 | \$248,722.01 | \$0.00 | \$248,722.01 | \$0.00 | \$0.00 | \$248,722.01 | \$248,722.01 | \$0.00 |
| OBRA MEJORAMIENTO DE CAMINO CON | | \$0.00 | \$248,72... | \$248,722.01 | \$248,722.01 | \$0.00 | \$248,722.01 | \$0.00 | \$0.00 | \$248,722.01 | \$248,722.01 | \$0.00 |
| O1728 OBRA CONSTRUCCION DE PUENTE PEATONAL EN TLAXCO | | | | | | | | | | | | |
| FSM19 | | FISM 2019 | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$475,649.03 | \$475,649.03 | \$475,649.03 | \$0.00 | \$475,649.03 | \$0.00 | \$0.00 | \$475,649.03 | \$475,649.03 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$475,649.03 | \$475,649.03 | \$475,649.03 | \$0.00 | \$475,649.03 | \$0.00 | \$0.00 | \$475,649.03 | \$475,649.03 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$475,649.03 | \$475,649.03 | \$475,649.03 | \$0.00 | \$475,649.03 | \$0.00 | \$0.00 | \$475,649.03 | \$475,649.03 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR | \$0.00 | \$475,649.03 | \$475,649.03 | \$475,649.03 | \$0.00 | \$475,649.03 | \$0.00 | \$0.00 | \$475,649.03 | \$475,649.03 | \$0.00 |
| | FISM 2019 | \$0.00 | \$475,64... | \$475,649.03 | \$475,649.03 | \$0.00 | \$475,649.03 | \$0.00 | \$0.00 | \$475,649.03 | \$475,649.03 | \$0.00 |
| | OBRA CONSTRUCCION DE PUENTE PEA | \$0.00 | \$475,64... | \$475,649.03 | \$475,649.03 | \$0.00 | \$475,649.03 | \$0.00 | \$0.00 | \$475,649.03 | \$475,649.03 | \$0.00 |
| | O1729 OBRA MEJORAMIENTO DE CAMINO CON CONCRETO HIDRAULICO EN PALANTLA | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$249,909.22 | \$249,909.22 | \$249,909.22 | \$0.00 | \$249,909.22 | \$0.00 | \$0.00 | \$249,909.22 | \$249,909.22 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$249,909.22 | \$249,909.22 | \$249,909.22 | \$0.00 | \$249,909.22 | \$0.00 | \$0.00 | \$249,909.22 | \$249,909.22 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$249,909.22 | \$249,909.22 | \$249,909.22 | \$0.00 | \$249,909.22 | \$0.00 | \$0.00 | \$249,909.22 | \$249,909.22 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$249,909.22 | \$249,909.22 | \$249,909.22 | \$0.00 | \$249,909.22 | \$0.00 | \$0.00 | \$249,909.22 | \$249,909.22 | \$0.00 |
| | FISM 2019 | \$0.00 | \$249,90... | \$249,909.22 | \$249,909.22 | \$0.00 | \$249,909.22 | \$0.00 | \$0.00 | \$249,909.22 | \$249,909.22 | \$0.00 |
| | OBRA MEJORAMIENTO DE CAMINO CON | \$0.00 | \$249,90... | \$249,909.22 | \$249,909.22 | \$0.00 | \$249,909.22 | \$0.00 | \$0.00 | \$249,909.22 | \$249,909.22 | \$0.00 |
| | O1730 OBRA REHABILITACION DE INFRAESTRUCTURA PARA EL ACCESO DE APOYO A PERSOAS CON DISCAPACIDAD EN RO I A PAI MA | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$149,864.24 | \$149,864.24 | \$149,864.24 | \$0.00 | \$149,864.24 | \$0.00 | \$0.00 | \$149,864.24 | \$149,864.24 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$149,864.24 | \$149,864.24 | \$149,864.24 | \$0.00 | \$149,864.24 | \$0.00 | \$0.00 | \$149,864.24 | \$149,864.24 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$149,864.24 | \$149,864.24 | \$149,864.24 | \$0.00 | \$149,864.24 | \$0.00 | \$0.00 | \$149,864.24 | \$149,864.24 | \$0.00 |
| 6141 | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR | \$0.00 | \$149,864.24 | \$149,864.24 | \$149,864.24 | \$0.00 | \$149,864.24 | \$0.00 | \$0.00 | \$149,864.24 | \$149,864.24 | \$0.00 |
| | FISM 2019 | \$0.00 | \$149,86... | \$149,864.24 | \$149,864.24 | \$0.00 | \$149,864.24 | \$0.00 | \$0.00 | \$149,864.24 | \$149,864.24 | \$0.00 |
| | OBRA REHABILITACION DE INFRAESTRUC | \$0.00 | \$149,86... | \$149,864.24 | \$149,864.24 | \$0.00 | \$149,864.24 | \$0.00 | \$0.00 | \$149,864.24 | \$149,864.24 | \$0.00 |
| | O1731 OBRA CONSTRUCCION DE CAMINO (LOMAS DE SAN LORENZO) APERTURA DE CALLES EN EL CARINO | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$324,997.20 | \$324,997.20 | \$324,997.20 | \$0.00 | \$324,997.20 | \$0.00 | \$0.00 | \$324,997.20 | \$324,997.20 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$324,997.20 | \$324,997.20 | \$324,997.20 | \$0.00 | \$324,997.20 | \$0.00 | \$0.00 | \$324,997.20 | \$324,997.20 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$324,997.20 | \$324,997.20 | \$324,997.20 | \$0.00 | \$324,997.20 | \$0.00 | \$0.00 | \$324,997.20 | \$324,997.20 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$324,997.20 | \$324,997.20 | \$324,997.20 | \$0.00 | \$324,997.20 | \$0.00 | \$0.00 | \$324,997.20 | \$324,997.20 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| FISM 2019 | | | | | | | | | | | | |
| | | \$0.00 | \$324,99... | \$324,997.20 | \$324,997.20 | \$0.00 | \$324,997.20 | \$0.00 | \$0.00 | \$324,997.20 | \$324,997.20 | \$0.00 |
| OBRA CONSTRUCCION DE CAMINO (LOI | | | | | | | | | | | | |
| | | \$0.00 | \$324,99... | \$324,997.20 | \$324,997.20 | \$0.00 | \$324,997.20 | \$0.00 | \$0.00 | \$324,997.20 | \$324,997.20 | \$0.00 |
| O1732 OBRA TRABAJOS DE REHABILITACION EN LA DIFERENTES AREAS DE LA PRESIDENCIA MUNICIPAL | | | | | | | | | | | | |
| 1RA ETADA | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$490,544.02 | \$490,544.02 | \$490,544.02 | \$0.00 | \$490,544.02 | \$0.00 | \$0.00 | \$490,544.02 | \$490,544.02 | \$0.00 |
| 6200 | OBRA PÚBLICA EN BIENES PROPIOS | \$0.00 | \$490,544.02 | \$490,544.02 | \$490,544.02 | \$0.00 | \$490,544.02 | \$0.00 | \$0.00 | \$490,544.02 | \$490,544.02 | \$0.00 |
| 6220 | Edificación no habitacional | \$0.00 | \$490,544.02 | \$490,544.02 | \$490,544.02 | \$0.00 | \$490,544.02 | \$0.00 | \$0.00 | \$490,544.02 | \$490,544.02 | \$0.00 |
| 6221 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$490,544.02 | \$490,544.02 | \$490,544.02 | \$0.00 | \$490,544.02 | \$0.00 | \$0.00 | \$490,544.02 | \$490,544.02 | \$0.00 |
| FISM 2019 | | | | | | | | | | | | |
| | | \$0.00 | \$490,54... | \$490,544.02 | \$490,544.02 | \$0.00 | \$490,544.02 | \$0.00 | \$0.00 | \$490,544.02 | \$490,544.02 | \$0.00 |
| OBRA TRABAJOS DE REHABILITACION E | | | | | | | | | | | | |
| | | \$0.00 | \$490,54... | \$490,544.02 | \$490,544.02 | \$0.00 | \$490,544.02 | \$0.00 | \$0.00 | \$490,544.02 | \$490,544.02 | \$0.00 |
| O1733 APORTACION MUNICIPAL PARA LA REHABILITACION DE LA CARRETERA : LOS CARRIZOS- | | | | | | | | | | | | |
| COXCATLAN-SAN FRANCISCO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 8000 | PARTICIPACIONES Y APORTACIONES | \$0.00 | \$1,000,000... | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| 8500 | CONVENIOS | \$0.00 | \$1,000,000... | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| 8530 | Otros Convenios | \$0.00 | \$1,000,000... | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| 8531 | Otros Convenios | \$0.00 | \$1,000,000... | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| FISM 2019 | | | | | | | | | | | | |
| | | \$0.00 | \$1,000,0... | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| APORTACION MUNICIPAL PARA LA REHA | | | | | | | | | | | | |
| | | \$0.00 | \$1,000,0... | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| O1734 OBRA SUMINISTRO Y COLOCACION DE CARPETA ASFALTICA EN BACHEO SUPERFICIAL | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$300,400.00 | \$300,400.00 | \$300,400.00 | \$0.00 | \$300,400.00 | \$0.00 | \$0.00 | \$300,400.00 | \$300,400.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$300,400.00 | \$300,400.00 | \$300,400.00 | \$0.00 | \$300,400.00 | \$0.00 | \$0.00 | \$300,400.00 | \$300,400.00 | \$0.00 |
| 6150 | Construccion de vías de comunicación | \$0.00 | \$300,400.00 | \$300,400.00 | \$300,400.00 | \$0.00 | \$300,400.00 | \$0.00 | \$0.00 | \$300,400.00 | \$300,400.00 | \$0.00 |
| 6151 | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN | \$0.00 | \$300,400.00 | \$300,400.00 | \$300,400.00 | \$0.00 | \$300,400.00 | \$0.00 | \$0.00 | \$300,400.00 | \$300,400.00 | \$0.00 |
| FFM 2019 | | | | | | | | | | | | |
| | | \$0.00 | \$300,40... | \$300,400.00 | \$300,400.00 | \$0.00 | \$300,400.00 | \$0.00 | \$0.00 | \$300,400.00 | \$300,400.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| OBRA SUMINISTRO Y COLOCACION DE C | \$0.00 | \$300,40... | \$300,400.00 | \$300,400.00 | \$0.00 | \$300,400.00 | \$0.00 | \$0.00 | \$300,400.00 | \$300,400.00 | \$0.00 |
| O1801 ACCION MEJORAMIENTO DE VIVERO DE VAINILLA EN MOYOTLA | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTRO | \$0.00 | \$4,800.00 | \$4,800.00 | \$4,800.00 | \$0.00 | \$4,800.00 | \$0.00 | \$0.00 | \$4,800.00 | \$4,800.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$4,800.00 | \$4,800.00 | \$4,800.00 | \$0.00 | \$4,800.00 | \$0.00 | \$0.00 | \$4,800.00 | \$4,800.00 | \$0.00 |
| 2470 Artículos metálicos para la construcción | \$0.00 | \$2,300.00 | \$2,300.00 | \$2,300.00 | \$0.00 | \$2,300.00 | \$0.00 | \$0.00 | \$2,300.00 | \$2,300.00 | \$0.00 |
| 2471 Artículos metálicos para la construcción | \$0.00 | \$2,300.00 | \$2,300.00 | \$2,300.00 | \$0.00 | \$2,300.00 | \$0.00 | \$0.00 | \$2,300.00 | \$2,300.00 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| FISM 2019 | \$0.00 | \$4,800.00 | \$4,800.00 | \$4,800.00 | \$0.00 | \$4,800.00 | \$0.00 | \$0.00 | \$4,800.00 | \$4,800.00 | \$0.00 |
| ACCION MEJORAMIENTO DE VIVERO DE | \$0.00 | \$4,800.00 | \$4,800.00 | \$4,800.00 | \$0.00 | \$4,800.00 | \$0.00 | \$0.00 | \$4,800.00 | \$4,800.00 | \$0.00 |
| O1802 OBRA REHABILITACION DE CENTRO DE ACOPIO EN AMAXAC | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$398,150.62 | \$398,150.62 | \$398,150.62 | \$0.00 | \$398,150.62 | \$0.00 | \$0.00 | \$398,150.62 | \$398,150.62 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$398,150.62 | \$398,150.62 | \$398,150.62 | \$0.00 | \$398,150.62 | \$0.00 | \$0.00 | \$398,150.62 | \$398,150.62 | \$0.00 |
| 6120 Edificación no habitacional | \$0.00 | \$398,150.62 | \$398,150.62 | \$398,150.62 | \$0.00 | \$398,150.62 | \$0.00 | \$0.00 | \$398,150.62 | \$398,150.62 | \$0.00 |
| 6121 EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$398,150.62 | \$398,150.62 | \$398,150.62 | \$0.00 | \$398,150.62 | \$0.00 | \$0.00 | \$398,150.62 | \$398,150.62 | \$0.00 |
| FISM 2019 | \$0.00 | \$398,15... | \$398,150.62 | \$398,150.62 | \$0.00 | \$398,150.62 | \$0.00 | \$0.00 | \$398,150.62 | \$398,150.62 | \$0.00 |
| OBRA REHABILITACION DE CENTRO DE | \$0.00 | \$398,15... | \$398,150.62 | \$398,150.62 | \$0.00 | \$398,150.62 | \$0.00 | \$0.00 | \$398,150.62 | \$398,150.62 | \$0.00 |
| O1803 OBRA AMPLIACION DE CENTRO DE DESARROLLO COMUNITARIO EN AJUATITLA SEGUNDA | | | | | | | | | | | |
| SECCION FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$300,354.76 | \$300,354.76 | \$300,354.76 | \$0.00 | \$300,354.76 | \$0.00 | \$0.00 | \$300,354.76 | \$300,354.76 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$300,354.76 | \$300,354.76 | \$300,354.76 | \$0.00 | \$300,354.76 | \$0.00 | \$0.00 | \$300,354.76 | \$300,354.76 | \$0.00 |
| 6120 Edificación no habitacional | \$0.00 | \$300,354.76 | \$300,354.76 | \$300,354.76 | \$0.00 | \$300,354.76 | \$0.00 | \$0.00 | \$300,354.76 | \$300,354.76 | \$0.00 |
| 6121 EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$300,354.76 | \$300,354.76 | \$300,354.76 | \$0.00 | \$300,354.76 | \$0.00 | \$0.00 | \$300,354.76 | \$300,354.76 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|----------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| FISM 2019 | | \$0.00 | \$300,35... | \$300,354.76 | \$300,354.76 | \$0.00 | \$300,354.76 | \$0.00 | \$0.00 | \$300,354.76 | \$300,354.76 | \$0.00 |
| OBRA AMPLIACION DE CENTRO DE DES. | | \$0.00 | \$300,35... | \$300,354.76 | \$300,354.76 | \$0.00 | \$300,354.76 | \$0.00 | \$0.00 | \$300,354.76 | \$300,354.76 | \$0.00 |
| O1804 OBRA CONSTRUCCION DE CENTRO DE DESARROLLO COMUNITARIO EN RANCHO CUILONICO | | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$199,998.91 | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$199,998.91 | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$199,998.91 | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |
| 6121 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$199,998.91 | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |
| FISM 2019 | | \$0.00 | \$199,99... | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |
| OBRA CONSTRUCCION DE CENTRO DE I | | \$0.00 | \$199,99... | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |
| O1805 OBRA CONSTRUCCION DE CENTRO DE DESARROLLO COMUNITARIO EN COLALTITLA (BO. ACAYO) | | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$178,874.55 | \$178,874.55 | \$178,874.55 | \$0.00 | \$178,874.55 | \$0.00 | \$0.00 | \$178,874.55 | \$178,874.55 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$178,874.55 | \$178,874.55 | \$178,874.55 | \$0.00 | \$178,874.55 | \$0.00 | \$0.00 | \$178,874.55 | \$178,874.55 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$178,874.55 | \$178,874.55 | \$178,874.55 | \$0.00 | \$178,874.55 | \$0.00 | \$0.00 | \$178,874.55 | \$178,874.55 | \$0.00 |
| 6121 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$178,874.55 | \$178,874.55 | \$178,874.55 | \$0.00 | \$178,874.55 | \$0.00 | \$0.00 | \$178,874.55 | \$178,874.55 | \$0.00 |
| FISM 2019 | | \$0.00 | \$178,87... | \$178,874.55 | \$178,874.55 | \$0.00 | \$178,874.55 | \$0.00 | \$0.00 | \$178,874.55 | \$178,874.55 | \$0.00 |
| OBRA CONSTRUCCION DE CENTRO DE I | | \$0.00 | \$178,87... | \$178,874.55 | \$178,874.55 | \$0.00 | \$178,874.55 | \$0.00 | \$0.00 | \$178,874.55 | \$178,874.55 | \$0.00 |
| O1901 ACCION ENERGIA ELECTRICA DE POZOS | | | | | | | | | | | | |
| | FFM19 FFM 2019 | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$261,511.00 | \$261,511.00 | \$261,511.00 | \$0.00 | \$261,511.00 | \$0.00 | \$0.00 | \$261,511.00 | \$261,511.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$261,511.00 | \$261,511.00 | \$261,511.00 | \$0.00 | \$261,511.00 | \$0.00 | \$0.00 | \$261,511.00 | \$261,511.00 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$261,511.00 | \$261,511.00 | \$261,511.00 | \$0.00 | \$261,511.00 | \$0.00 | \$0.00 | \$261,511.00 | \$261,511.00 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$261,511.00 | \$261,511.00 | \$261,511.00 | \$0.00 | \$261,511.00 | \$0.00 | \$0.00 | \$261,511.00 | \$261,511.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$261,51... | \$261,511.00 | \$261,511.00 | \$0.00 | \$261,511.00 | \$0.00 | \$0.00 | \$261,511.00 | \$261,511.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|----------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| ACCION ENERGIA ELECTRICA DE POZOS | \$0.00 | \$261,511.00 | \$261,511.00 | \$261,511.00 | \$0.00 | \$261,511.00 | \$0.00 | \$0.00 | \$261,511.00 | \$261,511.00 | \$0.00 |
| O1902 OBRA REHABILITACION DE SISTEMA DE AGUA POTABLE COXCATLAN | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$52,200.00 | \$52,200.00 | \$52,200.00 | \$0.00 | \$52,200.00 | \$0.00 | \$0.00 | \$52,200.00 | \$52,200.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$0.00 | \$52,200.00 | \$52,200.00 | \$52,200.00 | \$0.00 | \$52,200.00 | \$0.00 | \$0.00 | \$52,200.00 | \$52,200.00 | \$0.00 |
| 3570 Instalación, reparación y mantenimiento de maquinaria y | \$0.00 | \$52,200.00 | \$52,200.00 | \$52,200.00 | \$0.00 | \$52,200.00 | \$0.00 | \$0.00 | \$52,200.00 | \$52,200.00 | \$0.00 |
| 3571 Instalación, reparación y mantenimiento de maquinaria, o | \$0.00 | \$52,200.00 | \$52,200.00 | \$52,200.00 | \$0.00 | \$52,200.00 | \$0.00 | \$0.00 | \$52,200.00 | \$52,200.00 | \$0.00 |
| FISM 2019 | \$0.00 | \$52,200.00 | \$52,200.00 | \$52,200.00 | \$0.00 | \$52,200.00 | \$0.00 | \$0.00 | \$52,200.00 | \$52,200.00 | \$0.00 |
| OBRA REHABILITACION DE SISTEMA DE | \$0.00 | \$52,200.00 | \$52,200.00 | \$52,200.00 | \$0.00 | \$52,200.00 | \$0.00 | \$0.00 | \$52,200.00 | \$52,200.00 | \$0.00 |
| O1903 ACCION PROGRAMA DE ABASTECIMIENTO DE TINACOS | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$280,800.00 | \$280,800.00 | \$280,800.00 | \$0.00 | \$280,800.00 | \$0.00 | \$0.00 | \$280,800.00 | \$280,800.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$280,800.00 | \$280,800.00 | \$280,800.00 | \$0.00 | \$280,800.00 | \$0.00 | \$0.00 | \$280,800.00 | \$280,800.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$280,800.00 | \$280,800.00 | \$280,800.00 | \$0.00 | \$280,800.00 | \$0.00 | \$0.00 | \$280,800.00 | \$280,800.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$280,800.00 | \$280,800.00 | \$280,800.00 | \$0.00 | \$280,800.00 | \$0.00 | \$0.00 | \$280,800.00 | \$280,800.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$280,800.00 | \$280,800.00 | \$280,800.00 | \$0.00 | \$280,800.00 | \$0.00 | \$0.00 | \$280,800.00 | \$280,800.00 | \$0.00 |
| ACCION PROGRAMA DE ABASTECIMIENTO | \$0.00 | \$280,800.00 | \$280,800.00 | \$280,800.00 | \$0.00 | \$280,800.00 | \$0.00 | \$0.00 | \$280,800.00 | \$280,800.00 | \$0.00 |
| O1904 OBRA AMPLIACION DE POZO DE ABSORCION EN EL SISTEMA DE AGUA POTABLE DE LA CABECERA | | | | | | | | | | | |
| MDI | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$321,634.07 | \$321,634.07 | \$321,634.07 | \$0.00 | \$321,634.07 | \$0.00 | \$0.00 | \$321,634.07 | \$321,634.07 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$321,634.07 | \$321,634.07 | \$321,634.07 | \$0.00 | \$321,634.07 | \$0.00 | \$0.00 | \$321,634.07 | \$321,634.07 | \$0.00 |
| 6130 Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$321,634.07 | \$321,634.07 | \$321,634.07 | \$0.00 | \$321,634.07 | \$0.00 | \$0.00 | \$321,634.07 | \$321,634.07 | \$0.00 |
| 6131 Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$321,634.07 | \$321,634.07 | \$321,634.07 | \$0.00 | \$321,634.07 | \$0.00 | \$0.00 | \$321,634.07 | \$321,634.07 | \$0.00 |
| FISM 2019 | \$0.00 | \$321,634.07 | \$321,634.07 | \$321,634.07 | \$0.00 | \$321,634.07 | \$0.00 | \$0.00 | \$321,634.07 | \$321,634.07 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|--------------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | | |
| OBRA AMPLIACION DE POZO DE ABSOR | | \$0.00 | \$321,63... | \$321,634.07 | \$321,634.07 | \$0.00 | \$321,634.07 | \$0.00 | \$0.00 | \$321,634.07 | \$321,634.07 | \$0.00 |
| O1905 OBRA AMPLIACION DE LINEA DE CONDUCCION DEL SISTEMA DE AGUA POTABLE EN MAHUAJCO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$996,158.75 | \$996,158.75 | \$996,158.75 | \$0.00 | \$996,158.75 | \$0.00 | \$0.00 | \$996,158.75 | \$996,158.75 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$996,158.75 | \$996,158.75 | \$996,158.75 | \$0.00 | \$996,158.75 | \$0.00 | \$0.00 | \$996,158.75 | \$996,158.75 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$996,158.75 | \$996,158.75 | \$996,158.75 | \$0.00 | \$996,158.75 | \$0.00 | \$0.00 | \$996,158.75 | \$996,158.75 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$996,158.75 | \$996,158.75 | \$996,158.75 | \$0.00 | \$996,158.75 | \$0.00 | \$0.00 | \$996,158.75 | \$996,158.75 | \$0.00 |
| FISM 2019 | | \$0.00 | \$996,15... | \$996,158.75 | \$996,158.75 | \$0.00 | \$996,158.75 | \$0.00 | \$0.00 | \$996,158.75 | \$996,158.75 | \$0.00 |
| OBRA AMPLIACION DE LINEA DE CONDU | | \$0.00 | \$996,15... | \$996,158.75 | \$996,158.75 | \$0.00 | \$996,158.75 | \$0.00 | \$0.00 | \$996,158.75 | \$996,158.75 | \$0.00 |
| O1906 OBRA MEJORAMIENTO DE SISTEMA DE AGUA POTABLE EN TIOAMEL | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$910,128.44 | \$910,128.44 | \$910,128.44 | \$0.00 | \$910,128.44 | \$0.00 | \$0.00 | \$910,128.44 | \$910,128.44 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$910,128.44 | \$910,128.44 | \$910,128.44 | \$0.00 | \$910,128.44 | \$0.00 | \$0.00 | \$910,128.44 | \$910,128.44 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$910,128.44 | \$910,128.44 | \$910,128.44 | \$0.00 | \$910,128.44 | \$0.00 | \$0.00 | \$910,128.44 | \$910,128.44 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$910,128.44 | \$910,128.44 | \$910,128.44 | \$0.00 | \$910,128.44 | \$0.00 | \$0.00 | \$910,128.44 | \$910,128.44 | \$0.00 |
| FISM 2019 | | \$0.00 | \$910,12... | \$910,128.44 | \$910,128.44 | \$0.00 | \$910,128.44 | \$0.00 | \$0.00 | \$910,128.44 | \$910,128.44 | \$0.00 |
| OBRA MEJORAMIENTO DE SISTEMA DE | | \$0.00 | \$910,12... | \$910,128.44 | \$910,128.44 | \$0.00 | \$910,128.44 | \$0.00 | \$0.00 | \$910,128.44 | \$910,128.44 | \$0.00 |
| O1907 ACCION EQUIPAMIENTO DE POZO PROFUNDO CON MOTOBOMBA SUMERGIBLE EN EJIDO CALMECAVO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$11,692.03 | \$11,692.03 | \$11,692.03 | \$0.00 | \$11,692.03 | \$0.00 | \$0.00 | \$11,692.03 | \$11,692.03 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$11,692.03 | \$11,692.03 | \$11,692.03 | \$0.00 | \$11,692.03 | \$0.00 | \$0.00 | \$11,692.03 | \$11,692.03 | \$0.00 |
| 6170 | Instalaciones y equipamiento en construcciones | \$0.00 | \$11,692.03 | \$11,692.03 | \$11,692.03 | \$0.00 | \$11,692.03 | \$0.00 | \$0.00 | \$11,692.03 | \$11,692.03 | \$0.00 |
| 6171 | Instalaciones y equipamiento en construcciones | \$0.00 | \$11,692.03 | \$11,692.03 | \$11,692.03 | \$0.00 | \$11,692.03 | \$0.00 | \$0.00 | \$11,692.03 | \$11,692.03 | \$0.00 |
| FISM 2019 | | \$0.00 | \$11,692.03 | \$11,692.03 | \$11,692.03 | \$0.00 | \$11,692.03 | \$0.00 | \$0.00 | \$11,692.03 | \$11,692.03 | \$0.00 |
| ACCION EQUIPAMIENTO DE POZO PROF | | \$0.00 | \$11,692.03 | \$11,692.03 | \$11,692.03 | \$0.00 | \$11,692.03 | \$0.00 | \$0.00 | \$11,692.03 | \$11,692.03 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O1908 OBRA REHABILITACION DE LINEA DE CONDUCCION EN EL SISTEMA DE AGUA EL AQUICHAL | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$543,981.51 | \$543,981.51 | \$543,981.51 | \$0.00 | \$543,981.51 | \$0.00 | \$0.00 | \$543,981.51 | \$543,981.51 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$543,981.51 | \$543,981.51 | \$543,981.51 | \$0.00 | \$543,981.51 | \$0.00 | \$0.00 | \$543,981.51 | \$543,981.51 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$543,981.51 | \$543,981.51 | \$543,981.51 | \$0.00 | \$543,981.51 | \$0.00 | \$0.00 | \$543,981.51 | \$543,981.51 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$543,981.51 | \$543,981.51 | \$543,981.51 | \$0.00 | \$543,981.51 | \$0.00 | \$0.00 | \$543,981.51 | \$543,981.51 | \$0.00 |
| FISM 2019 | | \$0.00 | \$543,98... | \$543,981.51 | \$543,981.51 | \$0.00 | \$543,981.51 | \$0.00 | \$0.00 | \$543,981.51 | \$543,981.51 | \$0.00 |
| OBRA REHABILITACION DE LINEA DE CC | | \$0.00 | \$543,98... | \$543,981.51 | \$543,981.51 | \$0.00 | \$543,981.51 | \$0.00 | \$0.00 | \$543,981.51 | \$543,981.51 | \$0.00 |
| O1909 OBRA REHABILITACION DE RED DE DISTRIBUCION DE AGUA POTABLEN EN COM. CALMECAYO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$254,070.38 | \$254,070.38 | \$254,070.38 | \$0.00 | \$254,070.38 | \$0.00 | \$0.00 | \$254,070.38 | \$254,070.38 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$254,070.38 | \$254,070.38 | \$254,070.38 | \$0.00 | \$254,070.38 | \$0.00 | \$0.00 | \$254,070.38 | \$254,070.38 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$254,070.38 | \$254,070.38 | \$254,070.38 | \$0.00 | \$254,070.38 | \$0.00 | \$0.00 | \$254,070.38 | \$254,070.38 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$254,070.38 | \$254,070.38 | \$254,070.38 | \$0.00 | \$254,070.38 | \$0.00 | \$0.00 | \$254,070.38 | \$254,070.38 | \$0.00 |
| FISM 2019 | | \$0.00 | \$254,07... | \$254,070.38 | \$254,070.38 | \$0.00 | \$254,070.38 | \$0.00 | \$0.00 | \$254,070.38 | \$254,070.38 | \$0.00 |
| OBRA REHABILITACION DE RED DE DIST | | \$0.00 | \$254,07... | \$254,070.38 | \$254,070.38 | \$0.00 | \$254,070.38 | \$0.00 | \$0.00 | \$254,070.38 | \$254,070.38 | \$0.00 |
| O1910 ACCION ENERGIA ELECTRICA DE POZOS/SAN JUANITO | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$21,502.00 | \$21,502.00 | \$21,502.00 | \$0.00 | \$21,502.00 | \$0.00 | \$0.00 | \$21,502.00 | \$21,502.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$21,502.00 | \$21,502.00 | \$21,502.00 | \$0.00 | \$21,502.00 | \$0.00 | \$0.00 | \$21,502.00 | \$21,502.00 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$21,502.00 | \$21,502.00 | \$21,502.00 | \$0.00 | \$21,502.00 | \$0.00 | \$0.00 | \$21,502.00 | \$21,502.00 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$21,502.00 | \$21,502.00 | \$21,502.00 | \$0.00 | \$21,502.00 | \$0.00 | \$0.00 | \$21,502.00 | \$21,502.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$21,502.00 | \$21,502.00 | \$21,502.00 | \$0.00 | \$21,502.00 | \$0.00 | \$0.00 | \$21,502.00 | \$21,502.00 | \$0.00 |
| ACCION ENERGIA ELECTRICA DE POZOS | | \$0.00 | \$21,502.00 | \$21,502.00 | \$21,502.00 | \$0.00 | \$21,502.00 | \$0.00 | \$0.00 | \$21,502.00 | \$21,502.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O1911 ACCION ENERGIA ELECTRICA DE POZOS/SAN ANDRES-TEPEZINTLA | | | | | | | | | | | | |
| | FFM19 | | | | | | | | | | | |
| | FFM 2019 | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$37,717.00 | \$37,717.00 | \$37,717.00 | \$0.00 | \$37,717.00 | \$0.00 | \$0.00 | \$37,717.00 | \$37,717.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$37,717.00 | \$37,717.00 | \$37,717.00 | \$0.00 | \$37,717.00 | \$0.00 | \$0.00 | \$37,717.00 | \$37,717.00 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$37,717.00 | \$37,717.00 | \$37,717.00 | \$0.00 | \$37,717.00 | \$0.00 | \$0.00 | \$37,717.00 | \$37,717.00 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$37,717.00 | \$37,717.00 | \$37,717.00 | \$0.00 | \$37,717.00 | \$0.00 | \$0.00 | \$37,717.00 | \$37,717.00 | \$0.00 |
| | FFM 2019 | \$0.00 | \$37,717.00 | \$37,717.00 | \$37,717.00 | \$0.00 | \$37,717.00 | \$0.00 | \$0.00 | \$37,717.00 | \$37,717.00 | \$0.00 |
| | ACCION ENERGIA ELECTRICA DE POZOS | \$0.00 | \$37,717.00 | \$37,717.00 | \$37,717.00 | \$0.00 | \$37,717.00 | \$0.00 | \$0.00 | \$37,717.00 | \$37,717.00 | \$0.00 |
| O1912 ACCION ENERGIA ELECTRICA DE POZOS/LAS MESAS-CALMECAYO | | | | | | | | | | | | |
| | FFM19 | | | | | | | | | | | |
| | FFM 2019 | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$468,270.00 | \$468,270.00 | \$468,270.00 | \$0.00 | \$468,270.00 | \$0.00 | \$0.00 | \$468,270.00 | \$468,270.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$468,270.00 | \$468,270.00 | \$468,270.00 | \$0.00 | \$468,270.00 | \$0.00 | \$0.00 | \$468,270.00 | \$468,270.00 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$468,270.00 | \$468,270.00 | \$468,270.00 | \$0.00 | \$468,270.00 | \$0.00 | \$0.00 | \$468,270.00 | \$468,270.00 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$468,270.00 | \$468,270.00 | \$468,270.00 | \$0.00 | \$468,270.00 | \$0.00 | \$0.00 | \$468,270.00 | \$468,270.00 | \$0.00 |
| | FFM 2019 | \$0.00 | \$468,270.00 | \$468,270.00 | \$468,270.00 | \$0.00 | \$468,270.00 | \$0.00 | \$0.00 | \$468,270.00 | \$468,270.00 | \$0.00 |
| | ACCION ENERGIA ELECTRICA DE POZOS | \$0.00 | \$468,270.00 | \$468,270.00 | \$468,270.00 | \$0.00 | \$468,270.00 | \$0.00 | \$0.00 | \$468,270.00 | \$468,270.00 | \$0.00 |
| O1913 ACCION ENERGIA ELECTRICA DE POZOS/HUICHIHUAYAN | | | | | | | | | | | | |
| | FFM19 | | | | | | | | | | | |
| | FFM 2019 | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$50,435.00 | \$50,435.00 | \$50,435.00 | \$0.00 | \$50,435.00 | \$0.00 | \$0.00 | \$50,435.00 | \$50,435.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$50,435.00 | \$50,435.00 | \$50,435.00 | \$0.00 | \$50,435.00 | \$0.00 | \$0.00 | \$50,435.00 | \$50,435.00 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$50,435.00 | \$50,435.00 | \$50,435.00 | \$0.00 | \$50,435.00 | \$0.00 | \$0.00 | \$50,435.00 | \$50,435.00 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$50,435.00 | \$50,435.00 | \$50,435.00 | \$0.00 | \$50,435.00 | \$0.00 | \$0.00 | \$50,435.00 | \$50,435.00 | \$0.00 |
| | FFM 2019 | \$0.00 | \$50,435.00 | \$50,435.00 | \$50,435.00 | \$0.00 | \$50,435.00 | \$0.00 | \$0.00 | \$50,435.00 | \$50,435.00 | \$0.00 |
| | ACCION ENERGIA ELECTRICA DE POZOS | \$0.00 | \$50,435.00 | \$50,435.00 | \$50,435.00 | \$0.00 | \$50,435.00 | \$0.00 | \$0.00 | \$50,435.00 | \$50,435.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|---------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O1914 ACCION ENERGIA ELECTRICA DE POZOS/TIOAMEL | | | | | | | | | | | | |
| | FFM19 FFM 2019 | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$21,912.00 | \$21,912.00 | \$21,912.00 | \$0.00 | \$21,912.00 | \$0.00 | \$0.00 | \$21,912.00 | \$21,912.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$21,912.00 | \$21,912.00 | \$21,912.00 | \$0.00 | \$21,912.00 | \$0.00 | \$0.00 | \$21,912.00 | \$21,912.00 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$21,912.00 | \$21,912.00 | \$21,912.00 | \$0.00 | \$21,912.00 | \$0.00 | \$0.00 | \$21,912.00 | \$21,912.00 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$21,912.00 | \$21,912.00 | \$21,912.00 | \$0.00 | \$21,912.00 | \$0.00 | \$0.00 | \$21,912.00 | \$21,912.00 | \$0.00 |
| | FFM 2019 | \$0.00 | \$21,912.00 | \$21,912.00 | \$21,912.00 | \$0.00 | \$21,912.00 | \$0.00 | \$0.00 | \$21,912.00 | \$21,912.00 | \$0.00 |
| | ACCION ENERGIA ELECTRICA DE POZOS | \$0.00 | \$21,912.00 | \$21,912.00 | \$21,912.00 | \$0.00 | \$21,912.00 | \$0.00 | \$0.00 | \$21,912.00 | \$21,912.00 | \$0.00 |
| O1915 OBRA CONSTRUCCION DE LA CAPTACION Y CONDUCCION DE AGUA POTABLE EN IXPATLACH | | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 | \$1,373,541.13 | \$0.00 | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 | \$1,373,541.13 | \$0.00 | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 | \$1,373,541.13 | \$0.00 | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 | \$1,373,541.13 | \$0.00 | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 |
| | FISM 2019 | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 | \$1,373,541.13 | \$0.00 | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 |
| | OBRA CONSTRUCCION DE LA CAPTACION Y CONDUCCION DE AGUA POTABLE EN IXPATLACH | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 | \$1,373,541.13 | \$0.00 | \$0.00 | \$1,373,541.13 | \$1,373,541.13 | \$0.00 |
| O1916 OBRA AMPLIACION DE SISTEMA DE AGUA POTABLE EN TOTOATL | | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$565,899.61 | \$565,899.61 | \$565,899.61 | \$0.00 | \$565,899.61 | \$0.00 | \$0.00 | \$565,899.61 | \$565,899.61 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$565,899.61 | \$565,899.61 | \$565,899.61 | \$0.00 | \$565,899.61 | \$0.00 | \$0.00 | \$565,899.61 | \$565,899.61 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$565,899.61 | \$565,899.61 | \$565,899.61 | \$0.00 | \$565,899.61 | \$0.00 | \$0.00 | \$565,899.61 | \$565,899.61 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$565,899.61 | \$565,899.61 | \$565,899.61 | \$0.00 | \$565,899.61 | \$0.00 | \$0.00 | \$565,899.61 | \$565,899.61 | \$0.00 |
| | FISM 2019 | \$0.00 | \$565,899.61 | \$565,899.61 | \$565,899.61 | \$0.00 | \$565,899.61 | \$0.00 | \$0.00 | \$565,899.61 | \$565,899.61 | \$0.00 |
| | OBRA AMPLIACION DE SISTEMA DE AGUA POTABLE EN TOTOATL | \$0.00 | \$565,899.61 | \$565,899.61 | \$565,899.61 | \$0.00 | \$565,899.61 | \$0.00 | \$0.00 | \$565,899.61 | \$565,899.61 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O1917 OBRA CONSTRUCCION DE SISTEMA DE AGUA POTABLE EN MAYTLA | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,498,774... | \$1,498,774.20 | \$1,498,774.20 | \$0.00 | \$1,498,774.20 | \$0.00 | \$0.00 | \$1,498,774.20 | \$1,498,774.20 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,498,774... | \$1,498,774.20 | \$1,498,774.20 | \$0.00 | \$1,498,774.20 | \$0.00 | \$0.00 | \$1,498,774.20 | \$1,498,774.20 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,498,774... | \$1,498,774.20 | \$1,498,774.20 | \$0.00 | \$1,498,774.20 | \$0.00 | \$0.00 | \$1,498,774.20 | \$1,498,774.20 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,498,774... | \$1,498,774.20 | \$1,498,774.20 | \$0.00 | \$1,498,774.20 | \$0.00 | \$0.00 | \$1,498,774.20 | \$1,498,774.20 | \$0.00 |
| FISM 2019 | | \$0.00 | \$1,498,7... | \$1,498,774.20 | \$1,498,774.20 | \$0.00 | \$1,498,774.20 | \$0.00 | \$0.00 | \$1,498,774.20 | \$1,498,774.20 | \$0.00 |
| OBRA CONSTRUCCION DE SISTEMA DE | | \$0.00 | \$1,498,7... | \$1,498,774.20 | \$1,498,774.20 | \$0.00 | \$1,498,774.20 | \$0.00 | \$0.00 | \$1,498,774.20 | \$1,498,774.20 | \$0.00 |
| O1918 ACCION ADQUISICION DE TINACOSROTOPLAS 2500 LTS PARA EL BARRIO TLAHUELOMPA | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$390,000.00 | \$390,000.00 | \$390,000.00 | \$0.00 | \$390,000.00 | \$0.00 | \$0.00 | \$390,000.00 | \$390,000.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$390,000.00 | \$390,000.00 | \$390,000.00 | \$0.00 | \$390,000.00 | \$0.00 | \$0.00 | \$390,000.00 | \$390,000.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$390,000.00 | \$390,000.00 | \$390,000.00 | \$0.00 | \$390,000.00 | \$0.00 | \$0.00 | \$390,000.00 | \$390,000.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$390,000.00 | \$390,000.00 | \$390,000.00 | \$0.00 | \$390,000.00 | \$0.00 | \$0.00 | \$390,000.00 | \$390,000.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$390,00... | \$390,000.00 | \$390,000.00 | \$0.00 | \$390,000.00 | \$0.00 | \$0.00 | \$390,000.00 | \$390,000.00 | \$0.00 |
| ACCION ADQUISICION DE TINACOS ROTI | | \$0.00 | \$390,00... | \$390,000.00 | \$390,000.00 | \$0.00 | \$390,000.00 | \$0.00 | \$0.00 | \$390,000.00 | \$390,000.00 | \$0.00 |
| O1919 OBRA CONSTRUCCION DE SISTEMA DE AGUA POTABLE EN COMUNIDAD TEPETZINTLA | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,644,081... | \$1,644,081.91 | \$1,644,081.91 | \$0.00 | \$1,644,081.91 | \$0.00 | \$0.00 | \$1,644,081.91 | \$1,644,081.91 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,644,081... | \$1,644,081.91 | \$1,644,081.91 | \$0.00 | \$1,644,081.91 | \$0.00 | \$0.00 | \$1,644,081.91 | \$1,644,081.91 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,644,081... | \$1,644,081.91 | \$1,644,081.91 | \$0.00 | \$1,644,081.91 | \$0.00 | \$0.00 | \$1,644,081.91 | \$1,644,081.91 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,644,081... | \$1,644,081.91 | \$1,644,081.91 | \$0.00 | \$1,644,081.91 | \$0.00 | \$0.00 | \$1,644,081.91 | \$1,644,081.91 | \$0.00 |
| FISM 2019 | | \$0.00 | \$1,644,0... | \$1,644,081.91 | \$1,644,081.91 | \$0.00 | \$1,644,081.91 | \$0.00 | \$0.00 | \$1,644,081.91 | \$1,644,081.91 | \$0.00 |
| OBRA CONSTRUCCION DE SISTEMA DE | | \$0.00 | \$1,644,0... | \$1,644,081.91 | \$1,644,081.91 | \$0.00 | \$1,644,081.91 | \$0.00 | \$0.00 | \$1,644,081.91 | \$1,644,081.91 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O1920 ACCION ENERGIA ELECTRICA DE POZOZ / EL SABINO | | | | | | | | | | | | |
| | FFM19 FFM 2019 | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$20,906.00 | \$20,906.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$0.00 | \$0.00 | \$20,906.00 | \$20,906.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$20,906.00 | \$20,906.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$0.00 | \$0.00 | \$20,906.00 | \$20,906.00 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$20,906.00 | \$20,906.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$0.00 | \$0.00 | \$20,906.00 | \$20,906.00 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$20,906.00 | \$20,906.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$0.00 | \$0.00 | \$20,906.00 | \$20,906.00 | \$0.00 |
| | FFM 2019 | \$0.00 | \$20,906.00 | \$20,906.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$0.00 | \$0.00 | \$20,906.00 | \$20,906.00 | \$0.00 |
| | ACCION ENERGIA ELECTRICA DE POZOZ | \$0.00 | \$20,906.00 | \$20,906.00 | \$20,906.00 | \$0.00 | \$20,906.00 | \$0.00 | \$0.00 | \$20,906.00 | \$20,906.00 | \$0.00 |
| O1921 OBRA CONSTRUCCION DE SISTEMA DE AGUA POTABLE EN TENEXO | | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 | \$1,497,282.71 | \$0.00 | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 | \$1,497,282.71 | \$0.00 | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 | \$1,497,282.71 | \$0.00 | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 | \$1,497,282.71 | \$0.00 | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 |
| | FISM 2019 | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 | \$1,497,282.71 | \$0.00 | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 |
| | OBRA CONSTRUCCION DE SISTEMA DE | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 | \$1,497,282.71 | \$0.00 | \$0.00 | \$1,497,282.71 | \$1,497,282.71 | \$0.00 |
| O1922 OBRA AMPLIACION DE LINEA DE CONDUCCION DEL SISTEMA DE AGUA POTABLE SAN JUANITO (TRAMO A GRAVEDAD) DE MAHUAICO A BANQUILAYA 2DA ETAPA | | | | | | | | | | | | |
| | FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 | \$1,299,197.53 | \$0.00 | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 | \$1,299,197.53 | \$0.00 | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 | \$1,299,197.53 | \$0.00 | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 | \$1,299,197.53 | \$0.00 | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 |
| | FISM 2019 | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 | \$1,299,197.53 | \$0.00 | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 |
| | OBRA AMPLIACION DE LINEA DE CONDU | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 | \$1,299,197.53 | \$0.00 | \$0.00 | \$1,299,197.53 | \$1,299,197.53 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O1923 OBRA CONSTRUCCION DE SISTEMA DE AGUA POTABLE EN EL ZAPOTE | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$707,659.39 | \$707,659.39 | \$707,659.39 | \$0.00 | \$707,659.39 | \$0.00 | \$0.00 | \$707,659.39 | \$707,659.39 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$707,659.39 | \$707,659.39 | \$707,659.39 | \$0.00 | \$707,659.39 | \$0.00 | \$0.00 | \$707,659.39 | \$707,659.39 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$707,659.39 | \$707,659.39 | \$707,659.39 | \$0.00 | \$707,659.39 | \$0.00 | \$0.00 | \$707,659.39 | \$707,659.39 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$707,659.39 | \$707,659.39 | \$707,659.39 | \$0.00 | \$707,659.39 | \$0.00 | \$0.00 | \$707,659.39 | \$707,659.39 | \$0.00 |
| FISM 2019 | | \$0.00 | \$707,65... | \$707,659.39 | \$707,659.39 | \$0.00 | \$707,659.39 | \$0.00 | \$0.00 | \$707,659.39 | \$707,659.39 | \$0.00 |
| OBRA CONSTRUCCION DE SISTEMA DE | | \$0.00 | \$707,65... | \$707,659.39 | \$707,659.39 | \$0.00 | \$707,659.39 | \$0.00 | \$0.00 | \$707,659.39 | \$707,659.39 | \$0.00 |
| O1924 OBRA CONSTRUCCION DE SISTEMA DE AGUA POTABLE EN RANCHO EL PESCADITO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$589,964.05 | \$589,964.05 | \$589,964.05 | \$0.00 | \$589,964.05 | \$0.00 | \$0.00 | \$589,964.05 | \$589,964.05 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$589,964.05 | \$589,964.05 | \$589,964.05 | \$0.00 | \$589,964.05 | \$0.00 | \$0.00 | \$589,964.05 | \$589,964.05 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$589,964.05 | \$589,964.05 | \$589,964.05 | \$0.00 | \$589,964.05 | \$0.00 | \$0.00 | \$589,964.05 | \$589,964.05 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$589,964.05 | \$589,964.05 | \$589,964.05 | \$0.00 | \$589,964.05 | \$0.00 | \$0.00 | \$589,964.05 | \$589,964.05 | \$0.00 |
| FISM 2019 | | \$0.00 | \$589,96... | \$589,964.05 | \$589,964.05 | \$0.00 | \$589,964.05 | \$0.00 | \$0.00 | \$589,964.05 | \$589,964.05 | \$0.00 |
| OBRA CONSTRUCCION DE SISTEMA DE | | \$0.00 | \$589,96... | \$589,964.05 | \$589,964.05 | \$0.00 | \$589,964.05 | \$0.00 | \$0.00 | \$589,964.05 | \$589,964.05 | \$0.00 |
| O1925 EQUIPAMIENTO DE DE POZO PROFUNDO EN COMUNIDAD CALMECAYO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$17,047.06 | \$17,047.06 | \$17,047.06 | \$0.00 | \$17,047.06 | \$0.00 | \$0.00 | \$17,047.06 | \$17,047.06 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$17,047.06 | \$17,047.06 | \$17,047.06 | \$0.00 | \$17,047.06 | \$0.00 | \$0.00 | \$17,047.06 | \$17,047.06 | \$0.00 |
| 6170 | Instalaciones y equipamiento en construcciones | \$0.00 | \$17,047.06 | \$17,047.06 | \$17,047.06 | \$0.00 | \$17,047.06 | \$0.00 | \$0.00 | \$17,047.06 | \$17,047.06 | \$0.00 |
| 6171 | Instalaciones y equipamiento en construcciones | \$0.00 | \$17,047.06 | \$17,047.06 | \$17,047.06 | \$0.00 | \$17,047.06 | \$0.00 | \$0.00 | \$17,047.06 | \$17,047.06 | \$0.00 |
| FISM 2019 | | \$0.00 | \$17,047.06 | \$17,047.06 | \$17,047.06 | \$0.00 | \$17,047.06 | \$0.00 | \$0.00 | \$17,047.06 | \$17,047.06 | \$0.00 |
| EQUIPAMIENTO DE DE POZO PROFUNDO | | \$0.00 | \$17,047.06 | \$17,047.06 | \$17,047.06 | \$0.00 | \$17,047.06 | \$0.00 | \$0.00 | \$17,047.06 | \$17,047.06 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O1926 ACCION DERECHOS Y APROVECHAMIENTO DE AGUA POTABLE | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$256,467.00 | \$256,467.00 | \$256,467.00 | \$0.00 | \$256,467.00 | \$0.00 | \$0.00 | \$256,467.00 | \$256,467.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$0.00 | \$256,467.00 | \$256,467.00 | \$256,467.00 | \$0.00 | \$256,467.00 | \$0.00 | \$0.00 | \$256,467.00 | \$256,467.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$0.00 | \$256,467.00 | \$256,467.00 | \$256,467.00 | \$0.00 | \$256,467.00 | \$0.00 | \$0.00 | \$256,467.00 | \$256,467.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$0.00 | \$256,467.00 | \$256,467.00 | \$256,467.00 | \$0.00 | \$256,467.00 | \$0.00 | \$0.00 | \$256,467.00 | \$256,467.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$256,46... | \$256,467.00 | \$256,467.00 | \$0.00 | \$256,467.00 | \$0.00 | \$0.00 | \$256,467.00 | \$256,467.00 | \$0.00 |
| ACCION DERECHOS Y APROVECHAMIEN | | \$0.00 | \$256,46... | \$256,467.00 | \$256,467.00 | \$0.00 | \$256,467.00 | \$0.00 | \$0.00 | \$256,467.00 | \$256,467.00 | \$0.00 |
| O1927 ACCION EQUIPAMIENTO A CARCAMO DE SISTEMA DE AGUA POTABLE | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$114,113.45 | \$114,113.45 | \$114,113.45 | \$0.00 | \$114,113.45 | \$0.00 | \$0.00 | \$114,113.45 | \$114,113.45 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$114,113.45 | \$114,113.45 | \$114,113.45 | \$0.00 | \$114,113.45 | \$0.00 | \$0.00 | \$114,113.45 | \$114,113.45 | \$0.00 |
| 6170 | Instalaciones y equipamiento en construcciones | \$0.00 | \$114,113.45 | \$114,113.45 | \$114,113.45 | \$0.00 | \$114,113.45 | \$0.00 | \$0.00 | \$114,113.45 | \$114,113.45 | \$0.00 |
| 6171 | Instalaciones y equipamiento en construcciones | \$0.00 | \$114,113.45 | \$114,113.45 | \$114,113.45 | \$0.00 | \$114,113.45 | \$0.00 | \$0.00 | \$114,113.45 | \$114,113.45 | \$0.00 |
| FFM 2019 | | \$0.00 | \$114,113... | \$114,113.45 | \$114,113.45 | \$0.00 | \$114,113.45 | \$0.00 | \$0.00 | \$114,113.45 | \$114,113.45 | \$0.00 |
| ACCION EQUIPAMIENTO A CARCAMO DE | | \$0.00 | \$114,113... | \$114,113.45 | \$114,113.45 | \$0.00 | \$114,113.45 | \$0.00 | \$0.00 | \$114,113.45 | \$114,113.45 | \$0.00 |
| O1928 OBRA CONSTRUCCION DE SISTEMA DE AGUA POTABLE (CONSTRUCCION DE TANQUE) EN RANCHO EL DESCADITO | | | | | | | | | | | | |
| FSM19 FSM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$198,626.07 | \$198,626.07 | \$198,626.07 | \$0.00 | \$198,626.07 | \$0.00 | \$0.00 | \$198,626.07 | \$198,626.07 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$198,626.07 | \$198,626.07 | \$198,626.07 | \$0.00 | \$198,626.07 | \$0.00 | \$0.00 | \$198,626.07 | \$198,626.07 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$198,626.07 | \$198,626.07 | \$198,626.07 | \$0.00 | \$198,626.07 | \$0.00 | \$0.00 | \$198,626.07 | \$198,626.07 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$198,626.07 | \$198,626.07 | \$198,626.07 | \$0.00 | \$198,626.07 | \$0.00 | \$0.00 | \$198,626.07 | \$198,626.07 | \$0.00 |
| FISM 2019 | | \$0.00 | \$198,62... | \$198,626.07 | \$198,626.07 | \$0.00 | \$198,626.07 | \$0.00 | \$0.00 | \$198,626.07 | \$198,626.07 | \$0.00 |
| OBRA CONSTRUCCION DE SISTEMA DE | | \$0.00 | \$198,62... | \$198,626.07 | \$198,626.07 | \$0.00 | \$198,626.07 | \$0.00 | \$0.00 | \$198,626.07 | \$198,626.07 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O2001 OBRA CONSTRUCCION DE RED DE DISTRIBUCION ELECTICA EN SAN FRANCISCO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$234,890.00 | \$234,890.00 | \$234,890.00 | \$0.00 | \$234,890.00 | \$0.00 | \$0.00 | \$234,890.00 | \$234,890.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$234,890.00 | \$234,890.00 | \$234,890.00 | \$0.00 | \$234,890.00 | \$0.00 | \$0.00 | \$234,890.00 | \$234,890.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$234,890.00 | \$234,890.00 | \$234,890.00 | \$0.00 | \$234,890.00 | \$0.00 | \$0.00 | \$234,890.00 | \$234,890.00 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$234,890.00 | \$234,890.00 | \$234,890.00 | \$0.00 | \$234,890.00 | \$0.00 | \$0.00 | \$234,890.00 | \$234,890.00 | \$0.00 |
| FISM 2019 | | \$0.00 | \$234,89... | \$234,890.00 | \$234,890.00 | \$0.00 | \$234,890.00 | \$0.00 | \$0.00 | \$234,890.00 | \$234,890.00 | \$0.00 |
| OBRA CONSTRUCCION DE RED DE DIST | | \$0.00 | \$234,89... | \$234,890.00 | \$234,890.00 | \$0.00 | \$234,890.00 | \$0.00 | \$0.00 | \$234,890.00 | \$234,890.00 | \$0.00 |
| O2002 ACCION ALUMBRADO PUBLICO | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$2,802,263... | \$2,802,263.00 | \$2,802,263.00 | \$0.00 | \$2,802,263.00 | \$0.00 | \$0.00 | \$2,802,263.00 | \$2,802,263.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$2,802,263... | \$2,802,263.00 | \$2,802,263.00 | \$0.00 | \$2,802,263.00 | \$0.00 | \$0.00 | \$2,802,263.00 | \$2,802,263.00 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$2,802,263... | \$2,802,263.00 | \$2,802,263.00 | \$0.00 | \$2,802,263.00 | \$0.00 | \$0.00 | \$2,802,263.00 | \$2,802,263.00 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$2,802,263... | \$2,802,263.00 | \$2,802,263.00 | \$0.00 | \$2,802,263.00 | \$0.00 | \$0.00 | \$2,802,263.00 | \$2,802,263.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$2,802,2... | \$2,802,263.00 | \$2,802,263.00 | \$0.00 | \$2,802,263.00 | \$0.00 | \$0.00 | \$2,802,263.00 | \$2,802,263.00 | \$0.00 |
| ACCION ALUMBRADO PUBLICO | | \$0.00 | \$2,802,2... | \$2,802,263.00 | \$2,802,263.00 | \$0.00 | \$2,802,263.00 | \$0.00 | \$0.00 | \$2,802,263.00 | \$2,802,263.00 | \$0.00 |
| O2003 OBRA AMPLIACION DE RED ELECTRICA DE LA CALLE CONSTITUCION #48 DE LOS JOBOS 1RA | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$376,652.06 | \$376,652.06 | \$376,652.06 | \$0.00 | \$376,652.06 | \$0.00 | \$0.00 | \$376,652.06 | \$376,652.06 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$376,652.06 | \$376,652.06 | \$376,652.06 | \$0.00 | \$376,652.06 | \$0.00 | \$0.00 | \$376,652.06 | \$376,652.06 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$376,652.06 | \$376,652.06 | \$376,652.06 | \$0.00 | \$376,652.06 | \$0.00 | \$0.00 | \$376,652.06 | \$376,652.06 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$376,652.06 | \$376,652.06 | \$376,652.06 | \$0.00 | \$376,652.06 | \$0.00 | \$0.00 | \$376,652.06 | \$376,652.06 | \$0.00 |
| FISM 2019 | | \$0.00 | \$376,65... | \$376,652.06 | \$376,652.06 | \$0.00 | \$376,652.06 | \$0.00 | \$0.00 | \$376,652.06 | \$376,652.06 | \$0.00 |
| OBRA AMPLIACION DE RED ELECTRICA | | \$0.00 | \$376,65... | \$376,652.06 | \$376,652.06 | \$0.00 | \$376,652.06 | \$0.00 | \$0.00 | \$376,652.06 | \$376,652.06 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| O2004 OBRA AMPLIACION DE RED ELECTRICA EN PLAN DE LOS JOBOS 2DA SECCION | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$277,178.62 | \$277,178.62 | \$277,178.62 | \$0.00 | \$277,178.62 | \$0.00 | \$0.00 | \$277,178.62 | \$277,178.62 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$277,178.62 | \$277,178.62 | \$277,178.62 | \$0.00 | \$277,178.62 | \$0.00 | \$0.00 | \$277,178.62 | \$277,178.62 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$277,178.62 | \$277,178.62 | \$277,178.62 | \$0.00 | \$277,178.62 | \$0.00 | \$0.00 | \$277,178.62 | \$277,178.62 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$277,178.62 | \$277,178.62 | \$277,178.62 | \$0.00 | \$277,178.62 | \$0.00 | \$0.00 | \$277,178.62 | \$277,178.62 | \$0.00 |
| FISM 2019 | | \$0.00 | \$277,17... | \$277,178.62 | \$277,178.62 | \$0.00 | \$277,178.62 | \$0.00 | \$0.00 | \$277,178.62 | \$277,178.62 | \$0.00 |
| OBRA AMPLIACION DE RED ELECTRICA | | \$0.00 | \$277,17... | \$277,178.62 | \$277,178.62 | \$0.00 | \$277,178.62 | \$0.00 | \$0.00 | \$277,178.62 | \$277,178.62 | \$0.00 |
| O2005 OBRA AMPLIACION DE RED ELECTRICA EN EL BARRIO LA JOYA DE EJIDO CALMECAYO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$628,640.85 | \$628,640.85 | \$628,640.85 | \$0.00 | \$628,640.85 | \$0.00 | \$0.00 | \$628,640.85 | \$628,640.85 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$628,640.85 | \$628,640.85 | \$628,640.85 | \$0.00 | \$628,640.85 | \$0.00 | \$0.00 | \$628,640.85 | \$628,640.85 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$628,640.85 | \$628,640.85 | \$628,640.85 | \$0.00 | \$628,640.85 | \$0.00 | \$0.00 | \$628,640.85 | \$628,640.85 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$628,640.85 | \$628,640.85 | \$628,640.85 | \$0.00 | \$628,640.85 | \$0.00 | \$0.00 | \$628,640.85 | \$628,640.85 | \$0.00 |
| FISM 2019 | | \$0.00 | \$628,64... | \$628,640.85 | \$628,640.85 | \$0.00 | \$628,640.85 | \$0.00 | \$0.00 | \$628,640.85 | \$628,640.85 | \$0.00 |
| OBRA AMPLIACION DE RED ELECTRICA | | \$0.00 | \$628,64... | \$628,640.85 | \$628,640.85 | \$0.00 | \$628,640.85 | \$0.00 | \$0.00 | \$628,640.85 | \$628,640.85 | \$0.00 |
| O2006 ACCION SUMINISTRO DE LUMINARIAS PARA REHABILITACION DE ALUMBRADO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$498,200.22 | \$498,200.22 | \$498,200.22 | \$0.00 | \$498,200.22 | \$0.00 | \$0.00 | \$498,200.22 | \$498,200.11 | \$0.11 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$498,200.22 | \$498,200.22 | \$498,200.22 | \$0.00 | \$498,200.22 | \$0.00 | \$0.00 | \$498,200.22 | \$498,200.11 | \$0.11 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$498,200.22 | \$498,200.22 | \$498,200.22 | \$0.00 | \$498,200.22 | \$0.00 | \$0.00 | \$498,200.22 | \$498,200.11 | \$0.11 |
| 2461 | Material eléctrico y electrónico | \$0.00 | \$498,200.22 | \$498,200.22 | \$498,200.22 | \$0.00 | \$498,200.22 | \$0.00 | \$0.00 | \$498,200.22 | \$498,200.11 | \$0.11 |
| FISM 2019 | | \$0.00 | \$498,20... | \$498,200.22 | \$498,200.22 | \$0.00 | \$498,200.22 | \$0.00 | \$0.00 | \$498,200.22 | \$498,200.11 | \$0.11 |
| ACCION SUMINISTRO DE LUMINARIAS P, | | \$0.00 | \$498,20... | \$498,200.22 | \$498,200.22 | \$0.00 | \$498,200.22 | \$0.00 | \$0.00 | \$498,200.22 | \$498,200.11 | \$0.11 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| O2007 APORTACION MUNICIPAL PARA LA OBRA AMPLIACION DE RED DE ALUMBRADO PUBLICO CALLE EMILIANO ZAPATA ANDADORES DEDEGAL Y III IAN CARRILLO EN TI ADANI FSM19 FISM 2019 | | | | | | | | | | | | |
| 8000 | PARTICIPACIONES Y APORTACIONES | \$0.00 | \$32,537.50 | \$32,537.50 | \$32,537.50 | \$0.00 | \$32,537.50 | \$0.00 | \$0.00 | \$32,537.50 | \$32,537.50 | \$0.00 |
| 8500 | CONVENIOS | \$0.00 | \$32,537.50 | \$32,537.50 | \$32,537.50 | \$0.00 | \$32,537.50 | \$0.00 | \$0.00 | \$32,537.50 | \$32,537.50 | \$0.00 |
| 8530 | Otros Convenios | \$0.00 | \$32,537.50 | \$32,537.50 | \$32,537.50 | \$0.00 | \$32,537.50 | \$0.00 | \$0.00 | \$32,537.50 | \$32,537.50 | \$0.00 |
| 8531 | Otros Convenios | \$0.00 | \$32,537.50 | \$32,537.50 | \$32,537.50 | \$0.00 | \$32,537.50 | \$0.00 | \$0.00 | \$32,537.50 | \$32,537.50 | \$0.00 |
| FISM 2019 | | \$0.00 | \$32,537.50 | \$32,537.50 | \$32,537.50 | \$0.00 | \$32,537.50 | \$0.00 | \$0.00 | \$32,537.50 | \$32,537.50 | \$0.00 |
| APORTACION MUNICIPAL PARA LA OBR/ | | \$0.00 | \$32,537.50 | \$32,537.50 | \$32,537.50 | \$0.00 | \$32,537.50 | \$0.00 | \$0.00 | \$32,537.50 | \$32,537.50 | \$0.00 |
| O2008 APORTACION MUNICIPAL PARA LA OBRA AMPLIACION DE RED DE DISTRIBUCION CALLE EMILIANO ZAPATA ANDADORES DEDEGAL Y III IAN CARRILLO EN TI ADANI FSM19 FISM 2019 | | | | | | | | | | | | |
| 8000 | PARTICIPACIONES Y APORTACIONES | \$0.00 | \$185,385.17 | \$185,385.17 | \$185,385.17 | \$0.00 | \$185,385.17 | \$0.00 | \$0.00 | \$185,385.17 | \$185,385.17 | \$0.00 |
| 8500 | CONVENIOS | \$0.00 | \$185,385.17 | \$185,385.17 | \$185,385.17 | \$0.00 | \$185,385.17 | \$0.00 | \$0.00 | \$185,385.17 | \$185,385.17 | \$0.00 |
| 8530 | Otros Convenios | \$0.00 | \$185,385.17 | \$185,385.17 | \$185,385.17 | \$0.00 | \$185,385.17 | \$0.00 | \$0.00 | \$185,385.17 | \$185,385.17 | \$0.00 |
| 8531 | Otros Convenios | \$0.00 | \$185,385.17 | \$185,385.17 | \$185,385.17 | \$0.00 | \$185,385.17 | \$0.00 | \$0.00 | \$185,385.17 | \$185,385.17 | \$0.00 |
| FISM 2019 | | \$0.00 | \$185,38... | \$185,385.17 | \$185,385.17 | \$0.00 | \$185,385.17 | \$0.00 | \$0.00 | \$185,385.17 | \$185,385.17 | \$0.00 |
| APORTACION MUNICIPAL PARA LA OBR/ | | \$0.00 | \$185,38... | \$185,385.17 | \$185,385.17 | \$0.00 | \$185,385.17 | \$0.00 | \$0.00 | \$185,385.17 | \$185,385.17 | \$0.00 |
| O2009 OBRA INTRODUCCION DE ENERGIA ELECTRICA EN XOCOYO FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,094,749.08 | \$1,094,749.08 | \$1,094,749.08 | \$0.00 | \$1,094,749.08 | \$0.00 | \$0.00 | \$1,094,749.08 | \$1,094,749.08 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,094,749.08 | \$1,094,749.08 | \$1,094,749.08 | \$0.00 | \$1,094,749.08 | \$0.00 | \$0.00 | \$1,094,749.08 | \$1,094,749.08 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,094,749.08 | \$1,094,749.08 | \$1,094,749.08 | \$0.00 | \$1,094,749.08 | \$0.00 | \$0.00 | \$1,094,749.08 | \$1,094,749.08 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,094,749.08 | \$1,094,749.08 | \$1,094,749.08 | \$0.00 | \$1,094,749.08 | \$0.00 | \$0.00 | \$1,094,749.08 | \$1,094,749.08 | \$0.00 |
| FISM 2019 | | \$0.00 | \$1,094,7... | \$1,094,749.08 | \$1,094,749.08 | \$0.00 | \$1,094,749.08 | \$0.00 | \$0.00 | \$1,094,749.08 | \$1,094,749.08 | \$0.00 |
| OBRA INTRODUCCION DE ENERGIA ELE | | \$0.00 | \$1,094,7... | \$1,094,749.08 | \$1,094,749.08 | \$0.00 | \$1,094,749.08 | \$0.00 | \$0.00 | \$1,094,749.08 | \$1,094,749.08 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O2010 OBRA AMPLIACION DE RED ELECTRICA EN BO. PANOHUAYA | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$135,800.01 | \$135,800.01 | \$135,800.01 | \$0.00 | \$135,800.01 | \$0.00 | \$0.00 | \$135,800.01 | \$135,800.01 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$135,800.01 | \$135,800.01 | \$135,800.01 | \$0.00 | \$135,800.01 | \$0.00 | \$0.00 | \$135,800.01 | \$135,800.01 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$135,800.01 | \$135,800.01 | \$135,800.01 | \$0.00 | \$135,800.01 | \$0.00 | \$0.00 | \$135,800.01 | \$135,800.01 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$135,800.01 | \$135,800.01 | \$135,800.01 | \$0.00 | \$135,800.01 | \$0.00 | \$0.00 | \$135,800.01 | \$135,800.01 | \$0.00 |
| FISM 2019 | | \$0.00 | \$135,80... | \$135,800.01 | \$135,800.01 | \$0.00 | \$135,800.01 | \$0.00 | \$0.00 | \$135,800.01 | \$135,800.01 | \$0.00 |
| OBRA AMPLIACION DE RED ELECTRICA | | \$0.00 | \$135,80... | \$135,800.01 | \$135,800.01 | \$0.00 | \$135,800.01 | \$0.00 | \$0.00 | \$135,800.01 | \$135,800.01 | \$0.00 |
| O2011 ACCION EQUIPAMIENTO ALUMBRADO PUBLICO - LOTE DE MATERIALES | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$106,981.90 | \$106,981.90 | \$106,981.90 | \$0.00 | \$106,981.90 | \$0.00 | \$0.00 | \$106,981.90 | \$106,981.90 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$106,981.90 | \$106,981.90 | \$106,981.90 | \$0.00 | \$106,981.90 | \$0.00 | \$0.00 | \$106,981.90 | \$106,981.90 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$106,981.90 | \$106,981.90 | \$106,981.90 | \$0.00 | \$106,981.90 | \$0.00 | \$0.00 | \$106,981.90 | \$106,981.90 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$0.00 | \$106,981.90 | \$106,981.90 | \$106,981.90 | \$0.00 | \$106,981.90 | \$0.00 | \$0.00 | \$106,981.90 | \$106,981.90 | \$0.00 |
| FFM 2019 | | \$0.00 | \$106,98... | \$106,981.90 | \$106,981.90 | \$0.00 | \$106,981.90 | \$0.00 | \$0.00 | \$106,981.90 | \$106,981.90 | \$0.00 |
| ACCION EQUIPAMIENTO ALUMBRADO PI | | \$0.00 | \$106,98... | \$106,981.90 | \$106,981.90 | \$0.00 | \$106,981.90 | \$0.00 | \$0.00 | \$106,981.90 | \$106,981.90 | \$0.00 |
| O2101 OBRA CONSTRUCCION DE TECHO FIRME CON ESTRUCTURA METALICA Y LAMINA GALVANIZADA EN MAVTIA | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$491,475.00 | \$491,475.00 | \$491,475.00 | \$0.00 | \$491,475.00 | \$0.00 | \$0.00 | \$491,475.00 | \$491,475.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$491,475.00 | \$491,475.00 | \$491,475.00 | \$0.00 | \$491,475.00 | \$0.00 | \$0.00 | \$491,475.00 | \$491,475.00 | \$0.00 |
| 6110 | Edificación habitacional | \$0.00 | \$491,475.00 | \$491,475.00 | \$491,475.00 | \$0.00 | \$491,475.00 | \$0.00 | \$0.00 | \$491,475.00 | \$491,475.00 | \$0.00 |
| 6111 | Edificación habitacional | \$0.00 | \$491,475.00 | \$491,475.00 | \$491,475.00 | \$0.00 | \$491,475.00 | \$0.00 | \$0.00 | \$491,475.00 | \$491,475.00 | \$0.00 |
| FISM 2019 | | \$0.00 | \$491,47... | \$491,475.00 | \$491,475.00 | \$0.00 | \$491,475.00 | \$0.00 | \$0.00 | \$491,475.00 | \$491,475.00 | \$0.00 |
| OBRA CONSTRUCCION DE TECHO FIRMI | | \$0.00 | \$491,47... | \$491,475.00 | \$491,475.00 | \$0.00 | \$491,475.00 | \$0.00 | \$0.00 | \$491,475.00 | \$491,475.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| O2102 OBRA CONSTRUCCION DE TECHO FIRME CON ESTRUCTURA METALICA Y LAMINA EN RANCHO COLAITITIA | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$299,352.95 | \$299,352.95 | \$299,352.95 | \$0.00 | \$299,352.95 | \$0.00 | \$0.00 | \$299,352.95 | \$299,352.95 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$299,352.95 | \$299,352.95 | \$299,352.95 | \$0.00 | \$299,352.95 | \$0.00 | \$0.00 | \$299,352.95 | \$299,352.95 | \$0.00 |
| 6110 Edificación habitacional | \$0.00 | \$299,352.95 | \$299,352.95 | \$299,352.95 | \$0.00 | \$299,352.95 | \$0.00 | \$0.00 | \$299,352.95 | \$299,352.95 | \$0.00 |
| 6111 Edificación habitacional | \$0.00 | \$299,352.95 | \$299,352.95 | \$299,352.95 | \$0.00 | \$299,352.95 | \$0.00 | \$0.00 | \$299,352.95 | \$299,352.95 | \$0.00 |
| FISM 2019 | \$0.00 | \$299,35... | \$299,352.95 | \$299,352.95 | \$0.00 | \$299,352.95 | \$0.00 | \$0.00 | \$299,352.95 | \$299,352.95 | \$0.00 |
| OBRA CONSTRUCCION DE TECHO FIRMI | \$0.00 | \$299,35... | \$299,352.95 | \$299,352.95 | \$0.00 | \$299,352.95 | \$0.00 | \$0.00 | \$299,352.95 | \$299,352.95 | \$0.00 |
| O2103 OBRA CONSTRUCCION DE CUARTOS DORMITORIO EN EJIDO NUEVO CALMECAYO | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$934,723.20 | \$934,723.20 | \$934,723.20 | \$0.00 | \$934,723.20 | \$0.00 | \$0.00 | \$934,723.20 | \$934,723.20 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$934,723.20 | \$934,723.20 | \$934,723.20 | \$0.00 | \$934,723.20 | \$0.00 | \$0.00 | \$934,723.20 | \$934,723.20 | \$0.00 |
| 6110 Edificación habitacional | \$0.00 | \$934,723.20 | \$934,723.20 | \$934,723.20 | \$0.00 | \$934,723.20 | \$0.00 | \$0.00 | \$934,723.20 | \$934,723.20 | \$0.00 |
| 6111 Edificación habitacional | \$0.00 | \$934,723.20 | \$934,723.20 | \$934,723.20 | \$0.00 | \$934,723.20 | \$0.00 | \$0.00 | \$934,723.20 | \$934,723.20 | \$0.00 |
| FISM 2019 | \$0.00 | \$934,72... | \$934,723.20 | \$934,723.20 | \$0.00 | \$934,723.20 | \$0.00 | \$0.00 | \$934,723.20 | \$934,723.20 | \$0.00 |
| OBRA CONSTRUCCION DE CUARTOS DC | \$0.00 | \$934,72... | \$934,723.20 | \$934,723.20 | \$0.00 | \$934,723.20 | \$0.00 | \$0.00 | \$934,723.20 | \$934,723.20 | \$0.00 |
| O2104 OBRA CONSTRUCCION DE CUARTOS DORMITORIO EN MAHUAJCO | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| 6110 Edificación habitacional | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| 6111 Edificación habitacional | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| FISM 2019 | \$0.00 | \$584,35... | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| OBRA CONSTRUCCION DE CUARTOS DC | \$0.00 | \$584,35... | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O2105 OBRA CONSTRUCCION DE CUARTOS DORMITORIO EN LAS MESAS | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| 6110 | Edificación habitacional | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| 6111 | Edificación habitacional | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| FISM 2019 | | \$0.00 | \$584,35... | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| OBRA CONSTRUCCION DE CUARTOS DC | | \$0.00 | \$584,35... | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| O2106 OBRA CONSTRUCCION DE CUARTOS DORMITORIO EN PETLACOYO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| 6110 | Edificación habitacional | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| 6111 | Edificación habitacional | \$0.00 | \$584,359.23 | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| FISM 2019 | | \$0.00 | \$584,35... | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| OBRA CONSTRUCCION DE CUARTOS DC | | \$0.00 | \$584,35... | \$584,359.23 | \$584,359.23 | \$0.00 | \$584,359.23 | \$0.00 | \$0.00 | \$584,359.23 | \$584,359.23 | \$0.00 |
| O2107 OBRA CONSTRUCCION DE TECHO FIRME CON ESTRUCTURA METALICA Y LAMINA GALVANIZADA EN PANTANO SAN BARTOLO (TRMQUIII INO PAMIDE?) | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$249,888.44 | \$249,888.44 | \$249,888.44 | \$0.00 | \$249,888.44 | \$0.00 | \$0.00 | \$249,888.44 | \$249,888.44 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$249,888.44 | \$249,888.44 | \$249,888.44 | \$0.00 | \$249,888.44 | \$0.00 | \$0.00 | \$249,888.44 | \$249,888.44 | \$0.00 |
| 6110 | Edificación habitacional | \$0.00 | \$249,888.44 | \$249,888.44 | \$249,888.44 | \$0.00 | \$249,888.44 | \$0.00 | \$0.00 | \$249,888.44 | \$249,888.44 | \$0.00 |
| 6111 | Edificación habitacional | \$0.00 | \$249,888.44 | \$249,888.44 | \$249,888.44 | \$0.00 | \$249,888.44 | \$0.00 | \$0.00 | \$249,888.44 | \$249,888.44 | \$0.00 |
| FISM 2019 | | \$0.00 | \$249,88... | \$249,888.44 | \$249,888.44 | \$0.00 | \$249,888.44 | \$0.00 | \$0.00 | \$249,888.44 | \$249,888.44 | \$0.00 |
| OBRA CONSTRUCCION DE TECHO FIRMI | | \$0.00 | \$249,88... | \$249,888.44 | \$249,888.44 | \$0.00 | \$249,888.44 | \$0.00 | \$0.00 | \$249,888.44 | \$249,888.44 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| O2301 ACCION FOMENTO AL DEPORTE | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 2000 MATERIALES Y SUMINISTRO | \$0.00 | \$24,806.60 | \$24,806.60 | \$24,806.60 | \$0.00 | \$24,806.60 | \$0.00 | \$0.00 | \$24,806.60 | \$24,806.60 | \$0.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$0.00 | \$24,806.60 | \$24,806.60 | \$24,806.60 | \$0.00 | \$24,806.60 | \$0.00 | \$0.00 | \$24,806.60 | \$24,806.60 | \$0.00 |
| 2730 Artículos deportivos | \$0.00 | \$24,806.60 | \$24,806.60 | \$24,806.60 | \$0.00 | \$24,806.60 | \$0.00 | \$0.00 | \$24,806.60 | \$24,806.60 | \$0.00 |
| 2731 Artículos deportivos | \$0.00 | \$24,806.60 | \$24,806.60 | \$24,806.60 | \$0.00 | \$24,806.60 | \$0.00 | \$0.00 | \$24,806.60 | \$24,806.60 | \$0.00 |
| FFM 2019 | \$0.00 | \$24,806.60 | \$24,806.60 | \$24,806.60 | \$0.00 | \$24,806.60 | \$0.00 | \$0.00 | \$24,806.60 | \$24,806.60 | \$0.00 |
| ACCION FOMENTO AL DEPORTE | \$0.00 | \$24,806.60 | \$24,806.60 | \$24,806.60 | \$0.00 | \$24,806.60 | \$0.00 | \$0.00 | \$24,806.60 | \$24,806.60 | \$0.00 |
| O2302 OBRA REHABILITACION DE ESPACIO MULTIDEPORATIVO EN MAYTLA (EL CIRUELO) | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 |
| 6120 Edificación no habitacional | \$0.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 |
| 6124 CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS | \$0.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 |
| FISM 2019 | \$0.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 |
| OBRA REHABILITACION DE ESPACIO MU | \$0.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 |
| O2501 OBRA MEJORAMIENTO DE AULA EN EL JN MANUEL JOSE OTHON DE TEPOTZUAPA 1RA SECCION | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$29,000.00 | \$29,000.00 | \$29,000.00 | \$0.00 | \$29,000.00 | \$0.00 | \$0.00 | \$29,000.00 | \$29,000.00 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$29,000.00 | \$29,000.00 | \$29,000.00 | \$0.00 | \$29,000.00 | \$0.00 | \$0.00 | \$29,000.00 | \$29,000.00 | \$0.00 |
| 6120 Edificación no habitacional | \$0.00 | \$29,000.00 | \$29,000.00 | \$29,000.00 | \$0.00 | \$29,000.00 | \$0.00 | \$0.00 | \$29,000.00 | \$29,000.00 | \$0.00 |
| 6122 CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA | \$0.00 | \$29,000.00 | \$29,000.00 | \$29,000.00 | \$0.00 | \$29,000.00 | \$0.00 | \$0.00 | \$29,000.00 | \$29,000.00 | \$0.00 |
| FISM 2019 | \$0.00 | \$29,000.00 | \$29,000.00 | \$29,000.00 | \$0.00 | \$29,000.00 | \$0.00 | \$0.00 | \$29,000.00 | \$29,000.00 | \$0.00 |
| OBRA MEJORAMIENTO DE AULA EN EL J | \$0.00 | \$29,000.00 | \$29,000.00 | \$29,000.00 | \$0.00 | \$29,000.00 | \$0.00 | \$0.00 | \$29,000.00 | \$29,000.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O2701 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TOTOATL | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$14,281.00 | \$14,281.00 | \$14,281.00 | \$0.00 | \$14,281.00 | \$0.00 | \$0.00 | \$14,281.00 | \$14,281.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$14,281.00 | \$14,281.00 | \$14,281.00 | \$0.00 | \$14,281.00 | \$0.00 | \$0.00 | \$14,281.00 | \$14,281.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$14,281.00 | \$14,281.00 | \$14,281.00 | \$0.00 | \$14,281.00 | \$0.00 | \$0.00 | \$14,281.00 | \$14,281.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$14,281.00 | \$14,281.00 | \$14,281.00 | \$0.00 | \$14,281.00 | \$0.00 | \$0.00 | \$14,281.00 | \$14,281.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$14,281.00 | \$14,281.00 | \$14,281.00 | \$0.00 | \$14,281.00 | \$0.00 | \$0.00 | \$14,281.00 | \$14,281.00 | \$0.00 |
| ACCION PROGRAMA DE DESAYUNOS ES | | \$0.00 | \$14,281.00 | \$14,281.00 | \$14,281.00 | \$0.00 | \$14,281.00 | \$0.00 | \$0.00 | \$14,281.00 | \$14,281.00 | \$0.00 |
| O2702 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TIOAMEL | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$23,437.50 | \$23,437.50 | \$23,437.50 | \$0.00 | \$23,437.50 | \$0.00 | \$0.00 | \$23,437.50 | \$23,437.50 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$23,437.50 | \$23,437.50 | \$23,437.50 | \$0.00 | \$23,437.50 | \$0.00 | \$0.00 | \$23,437.50 | \$23,437.50 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$23,437.50 | \$23,437.50 | \$23,437.50 | \$0.00 | \$23,437.50 | \$0.00 | \$0.00 | \$23,437.50 | \$23,437.50 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$23,437.50 | \$23,437.50 | \$23,437.50 | \$0.00 | \$23,437.50 | \$0.00 | \$0.00 | \$23,437.50 | \$23,437.50 | \$0.00 |
| FFM 2019 | | \$0.00 | \$23,437.50 | \$23,437.50 | \$23,437.50 | \$0.00 | \$23,437.50 | \$0.00 | \$0.00 | \$23,437.50 | \$23,437.50 | \$0.00 |
| ACCION PROGRAMA DE DESAYUNOS ES | | \$0.00 | \$23,437.50 | \$23,437.50 | \$23,437.50 | \$0.00 | \$23,437.50 | \$0.00 | \$0.00 | \$23,437.50 | \$23,437.50 | \$0.00 |
| O2703 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD COLALTITLA | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$23,184.00 | \$23,184.00 | \$23,184.00 | \$0.00 | \$23,184.00 | \$0.00 | \$0.00 | \$23,184.00 | \$23,184.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$23,184.00 | \$23,184.00 | \$23,184.00 | \$0.00 | \$23,184.00 | \$0.00 | \$0.00 | \$23,184.00 | \$23,184.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$23,184.00 | \$23,184.00 | \$23,184.00 | \$0.00 | \$23,184.00 | \$0.00 | \$0.00 | \$23,184.00 | \$23,184.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$23,184.00 | \$23,184.00 | \$23,184.00 | \$0.00 | \$23,184.00 | \$0.00 | \$0.00 | \$23,184.00 | \$23,184.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$23,184.00 | \$23,184.00 | \$23,184.00 | \$0.00 | \$23,184.00 | \$0.00 | \$0.00 | \$23,184.00 | \$23,184.00 | \$0.00 |
| ACCION PROGRAMA DE DESAYUNOS ES | | \$0.00 | \$23,184.00 | \$23,184.00 | \$23,184.00 | \$0.00 | \$23,184.00 | \$0.00 | \$0.00 | \$23,184.00 | \$23,184.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O2704 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD IXPATLACH | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$38,569.00 | \$38,569.00 | \$38,569.00 | \$0.00 | \$38,569.00 | \$0.00 | \$0.00 | \$38,569.00 | \$38,569.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$38,569.00 | \$38,569.00 | \$38,569.00 | \$0.00 | \$38,569.00 | \$0.00 | \$0.00 | \$38,569.00 | \$38,569.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$38,569.00 | \$38,569.00 | \$38,569.00 | \$0.00 | \$38,569.00 | \$0.00 | \$0.00 | \$38,569.00 | \$38,569.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$38,569.00 | \$38,569.00 | \$38,569.00 | \$0.00 | \$38,569.00 | \$0.00 | \$0.00 | \$38,569.00 | \$38,569.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$38,569.00 | \$38,569.00 | \$38,569.00 | \$0.00 | \$38,569.00 | \$0.00 | \$0.00 | \$38,569.00 | \$38,569.00 | \$0.00 |
| ACCION PROGRAMA DE DESAYUNOS ES | | \$0.00 | \$38,569.00 | \$38,569.00 | \$38,569.00 | \$0.00 | \$38,569.00 | \$0.00 | \$0.00 | \$38,569.00 | \$38,569.00 | \$0.00 |
| O2705 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD SAN PABLO | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$15,730.50 | \$15,730.50 | \$15,730.50 | \$0.00 | \$15,730.50 | \$0.00 | \$0.00 | \$15,730.50 | \$15,730.50 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$15,730.50 | \$15,730.50 | \$15,730.50 | \$0.00 | \$15,730.50 | \$0.00 | \$0.00 | \$15,730.50 | \$15,730.50 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$15,730.50 | \$15,730.50 | \$15,730.50 | \$0.00 | \$15,730.50 | \$0.00 | \$0.00 | \$15,730.50 | \$15,730.50 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$15,730.50 | \$15,730.50 | \$15,730.50 | \$0.00 | \$15,730.50 | \$0.00 | \$0.00 | \$15,730.50 | \$15,730.50 | \$0.00 |
| FFM 2019 | | \$0.00 | \$15,730.50 | \$15,730.50 | \$15,730.50 | \$0.00 | \$15,730.50 | \$0.00 | \$0.00 | \$15,730.50 | \$15,730.50 | \$0.00 |
| ACCION PROGRAMA DE DESAYUNOS ES | | \$0.00 | \$15,730.50 | \$15,730.50 | \$15,730.50 | \$0.00 | \$15,730.50 | \$0.00 | \$0.00 | \$15,730.50 | \$15,730.50 | \$0.00 |
| O2706 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD AMAXAC | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$24,244.50 | \$24,244.50 | \$24,244.50 | \$0.00 | \$24,244.50 | \$0.00 | \$0.00 | \$24,244.50 | \$24,244.50 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$24,244.50 | \$24,244.50 | \$24,244.50 | \$0.00 | \$24,244.50 | \$0.00 | \$0.00 | \$24,244.50 | \$24,244.50 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$24,244.50 | \$24,244.50 | \$24,244.50 | \$0.00 | \$24,244.50 | \$0.00 | \$0.00 | \$24,244.50 | \$24,244.50 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$24,244.50 | \$24,244.50 | \$24,244.50 | \$0.00 | \$24,244.50 | \$0.00 | \$0.00 | \$24,244.50 | \$24,244.50 | \$0.00 |
| FFM 2019 | | \$0.00 | \$24,244.50 | \$24,244.50 | \$24,244.50 | \$0.00 | \$24,244.50 | \$0.00 | \$0.00 | \$24,244.50 | \$24,244.50 | \$0.00 |
| ACCION PROGRAMA DE DESAYUNOS ES | | \$0.00 | \$24,244.50 | \$24,244.50 | \$24,244.50 | \$0.00 | \$24,244.50 | \$0.00 | \$0.00 | \$24,244.50 | \$24,244.50 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| O2707 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TAZAQUIL | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$19,952.00 | \$19,952.00 | \$19,952.00 | \$0.00 | \$19,952.00 | \$0.00 | \$0.00 | \$19,952.00 | \$19,952.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$19,952.00 | \$19,952.00 | \$19,952.00 | \$0.00 | \$19,952.00 | \$0.00 | \$0.00 | \$19,952.00 | \$19,952.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$19,952.00 | \$19,952.00 | \$19,952.00 | \$0.00 | \$19,952.00 | \$0.00 | \$0.00 | \$19,952.00 | \$19,952.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$19,952.00 | \$19,952.00 | \$19,952.00 | \$0.00 | \$19,952.00 | \$0.00 | \$0.00 | \$19,952.00 | \$19,952.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$19,952.00 | \$19,952.00 | \$19,952.00 | \$0.00 | \$19,952.00 | \$0.00 | \$0.00 | \$19,952.00 | \$19,952.00 | \$0.00 |
| ACCION PROGRAMA DE DESAYUNOS ES | \$0.00 | \$19,952.00 | \$19,952.00 | \$19,952.00 | \$0.00 | \$19,952.00 | \$0.00 | \$0.00 | \$19,952.00 | \$19,952.00 | \$0.00 |
| O2708 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TAMPUCHON | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$54,001.00 | \$54,001.00 | \$54,001.00 | \$0.00 | \$54,001.00 | \$0.00 | \$0.00 | \$54,001.00 | \$54,001.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$54,001.00 | \$54,001.00 | \$54,001.00 | \$0.00 | \$54,001.00 | \$0.00 | \$0.00 | \$54,001.00 | \$54,001.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$54,001.00 | \$54,001.00 | \$54,001.00 | \$0.00 | \$54,001.00 | \$0.00 | \$0.00 | \$54,001.00 | \$54,001.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$54,001.00 | \$54,001.00 | \$54,001.00 | \$0.00 | \$54,001.00 | \$0.00 | \$0.00 | \$54,001.00 | \$54,001.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$54,001.00 | \$54,001.00 | \$54,001.00 | \$0.00 | \$54,001.00 | \$0.00 | \$0.00 | \$54,001.00 | \$54,001.00 | \$0.00 |
| ACCION PROGRAMA DE DESAYUNOS ES | \$0.00 | \$54,001.00 | \$54,001.00 | \$54,001.00 | \$0.00 | \$54,001.00 | \$0.00 | \$0.00 | \$54,001.00 | \$54,001.00 | \$0.00 |
| O2709 ACCION PROGRAMA DE DESAYUNOS ESCOLARES CALIENTES LOCALIDAD TEPOTZUAPA | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$13,754.00 | \$13,754.00 | \$13,754.00 | \$0.00 | \$13,754.00 | \$0.00 | \$0.00 | \$13,754.00 | \$13,754.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$13,754.00 | \$13,754.00 | \$13,754.00 | \$0.00 | \$13,754.00 | \$0.00 | \$0.00 | \$13,754.00 | \$13,754.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$13,754.00 | \$13,754.00 | \$13,754.00 | \$0.00 | \$13,754.00 | \$0.00 | \$0.00 | \$13,754.00 | \$13,754.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$13,754.00 | \$13,754.00 | \$13,754.00 | \$0.00 | \$13,754.00 | \$0.00 | \$0.00 | \$13,754.00 | \$13,754.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$13,754.00 | \$13,754.00 | \$13,754.00 | \$0.00 | \$13,754.00 | \$0.00 | \$0.00 | \$13,754.00 | \$13,754.00 | \$0.00 |
| ACCION PROGRAMA DE DESAYUNOS ES | \$0.00 | \$13,754.00 | \$13,754.00 | \$13,754.00 | \$0.00 | \$13,754.00 | \$0.00 | \$0.00 | \$13,754.00 | \$13,754.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| O2711 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$75,970.00 | \$75,970.00 | \$75,970.00 | \$0.00 | \$75,970.00 | \$0.00 | \$0.00 | \$75,970.00 | \$75,970.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$75,970.00 | \$75,970.00 | \$75,970.00 | \$0.00 | \$75,970.00 | \$0.00 | \$0.00 | \$75,970.00 | \$75,970.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$75,970.00 | \$75,970.00 | \$75,970.00 | \$0.00 | \$75,970.00 | \$0.00 | \$0.00 | \$75,970.00 | \$75,970.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$75,970.00 | \$75,970.00 | \$75,970.00 | \$0.00 | \$75,970.00 | \$0.00 | \$0.00 | \$75,970.00 | \$75,970.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$75,970.00 | \$75,970.00 | \$75,970.00 | \$0.00 | \$75,970.00 | \$0.00 | \$0.00 | \$75,970.00 | \$75,970.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | \$0.00 | \$75,970.00 | \$75,970.00 | \$75,970.00 | \$0.00 | \$75,970.00 | \$0.00 | \$0.00 | \$75,970.00 | \$75,970.00 | \$0.00 |
| O2712 OBRA MEJORAMIENTO DE COMEDOR COMUNITARIO EN TLAPANI | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$249,183.87 | \$249,183.87 | \$249,183.87 | \$0.00 | \$249,183.87 | \$0.00 | \$0.00 | \$249,183.87 | \$249,183.87 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$249,183.87 | \$249,183.87 | \$249,183.87 | \$0.00 | \$249,183.87 | \$0.00 | \$0.00 | \$249,183.87 | \$249,183.87 | \$0.00 |
| 6120 Edificación no habitacional | \$0.00 | \$249,183.87 | \$249,183.87 | \$249,183.87 | \$0.00 | \$249,183.87 | \$0.00 | \$0.00 | \$249,183.87 | \$249,183.87 | \$0.00 |
| 6121 EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$249,183.87 | \$249,183.87 | \$249,183.87 | \$0.00 | \$249,183.87 | \$0.00 | \$0.00 | \$249,183.87 | \$249,183.87 | \$0.00 |
| FISM 2019 | \$0.00 | \$249,183.87 | \$249,183.87 | \$249,183.87 | \$0.00 | \$249,183.87 | \$0.00 | \$0.00 | \$249,183.87 | \$249,183.87 | \$0.00 |
| OBRA MEJORAMIENTO DE COMEDOR C | \$0.00 | \$249,183.87 | \$249,183.87 | \$249,183.87 | \$0.00 | \$249,183.87 | \$0.00 | \$0.00 | \$249,183.87 | \$249,183.87 | \$0.00 |
| O2713 OBRA REHABILITACION DE COMEDOR COMUNITARIO EN LA LOCALIDAD DE MOYOTLA | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$249,312.42 | \$249,312.42 | \$249,312.42 | \$0.00 | \$249,312.42 | \$0.00 | \$0.00 | \$249,312.42 | \$249,312.42 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$249,312.42 | \$249,312.42 | \$249,312.42 | \$0.00 | \$249,312.42 | \$0.00 | \$0.00 | \$249,312.42 | \$249,312.42 | \$0.00 |
| 6120 Edificación no habitacional | \$0.00 | \$249,312.42 | \$249,312.42 | \$249,312.42 | \$0.00 | \$249,312.42 | \$0.00 | \$0.00 | \$249,312.42 | \$249,312.42 | \$0.00 |
| 6121 EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$249,312.42 | \$249,312.42 | \$249,312.42 | \$0.00 | \$249,312.42 | \$0.00 | \$0.00 | \$249,312.42 | \$249,312.42 | \$0.00 |
| FISM 2019 | \$0.00 | \$249,312.42 | \$249,312.42 | \$249,312.42 | \$0.00 | \$249,312.42 | \$0.00 | \$0.00 | \$249,312.42 | \$249,312.42 | \$0.00 |
| OBRA REHABILITACION DE COMEDOR C | \$0.00 | \$249,312.42 | \$249,312.42 | \$249,312.42 | \$0.00 | \$249,312.42 | \$0.00 | \$0.00 | \$249,312.42 | \$249,312.42 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| O2714 OBRA MEJORAMIENTO DE COMEDOR COMUNITARIO EN MAHUJCO | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$0.00 | \$13,850.00 | \$13,850.00 | \$13,850.00 | \$0.00 | \$13,850.00 | \$0.00 | \$0.00 | \$13,850.00 | \$13,850.00 | \$0.00 |
| 1200 | Remuneraciones al personal de carácter transitorio | \$0.00 | \$13,850.00 | \$13,850.00 | \$13,850.00 | \$0.00 | \$13,850.00 | \$0.00 | \$0.00 | \$13,850.00 | \$13,850.00 | \$0.00 |
| 1220 | Sueldos base al personal eventual | \$0.00 | \$13,850.00 | \$13,850.00 | \$13,850.00 | \$0.00 | \$13,850.00 | \$0.00 | \$0.00 | \$13,850.00 | \$13,850.00 | \$0.00 |
| 1221 | SUELDOS BASE AL PERSONAL EVENTUAL | \$0.00 | \$13,850.00 | \$13,850.00 | \$13,850.00 | \$0.00 | \$13,850.00 | \$0.00 | \$0.00 | \$13,850.00 | \$13,850.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$31,151.88 | \$31,151.88 | \$31,151.87 | \$0.01 | \$31,151.87 | \$0.00 | \$0.01 | \$31,151.87 | \$31,151.87 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$31,151.88 | \$31,151.88 | \$31,151.87 | \$0.01 | \$31,151.87 | \$0.00 | \$0.01 | \$31,151.87 | \$31,151.87 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$21,114.99 | \$21,114.99 | \$21,114.99 | \$0.00 | \$21,114.99 | \$0.00 | \$0.00 | \$21,114.99 | \$21,114.99 | \$0.00 |
| 2411 | Productos minerales no metálicos | \$0.00 | \$21,114.99 | \$21,114.99 | \$21,114.99 | \$0.00 | \$21,114.99 | \$0.00 | \$0.00 | \$21,114.99 | \$21,114.99 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$3,721.23 | \$3,721.23 | \$3,721.23 | \$0.00 | \$3,721.23 | \$0.00 | \$0.00 | \$3,721.23 | \$3,721.23 | \$0.00 |
| 2421 | Cemento y productos de concreto | \$0.00 | \$3,721.23 | \$3,721.23 | \$3,721.23 | \$0.00 | \$3,721.23 | \$0.00 | \$0.00 | \$3,721.23 | \$3,721.23 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$809.05 | \$809.05 | \$809.04 | \$0.01 | \$809.04 | \$0.00 | \$0.01 | \$809.04 | \$809.04 | \$0.00 |
| 2471 | Artículos metálicos para la construcción | \$0.00 | \$809.05 | \$809.05 | \$809.04 | \$0.01 | \$809.04 | \$0.00 | \$0.01 | \$809.04 | \$809.04 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$5,506.61 | \$5,506.61 | \$5,506.61 | \$0.00 | \$5,506.61 | \$0.00 | \$0.00 | \$5,506.61 | \$5,506.61 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$5,506.61 | \$5,506.61 | \$5,506.61 | \$0.00 | \$5,506.61 | \$0.00 | \$0.00 | \$5,506.61 | \$5,506.61 | \$0.00 |
| FISM 2019 | | \$0.00 | \$45,001.88 | \$45,001.88 | \$45,001.87 | \$0.01 | \$45,001.87 | \$0.00 | \$0.01 | \$45,001.87 | \$45,001.87 | \$0.00 |
| OBRA MEJORAMIENTO DE COMEDOR C | | \$0.00 | \$45,001.88 | \$45,001.88 | \$45,001.87 | \$0.01 | \$45,001.87 | \$0.00 | \$0.01 | \$45,001.87 | \$45,001.87 | \$0.00 |
| O2715 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/CABECERA MUNICIPAL | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| O2716 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/AJUATITLA 2DA SECCION | | | | | | | | | | | | |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|--|---------------|------------------------------|---------------------|-------------------|---|-------------------|---------------------------|--------------------------|-------------------|-------------------|-------------------------|
| Objeto | Gasto | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |

| | | | | | | | | | | | | |
|--|--|--------|------------|------------|------------|--------|------------|--------|--------|------------|------------|--------|
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
|--|--|--------|------------|------------|------------|--------|------------|--------|--------|------------|------------|--------|

O2717 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/CUILONICO

FFM19 FFM 2019

| | | | | | | | | | | | | |
|-----------------|--|---------------|-------------------|-------------------|-------------------|---------------|-------------------|---------------|---------------|-------------------|-------------------|---------------|
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |

| | | | | | | | | | | | | |
|--|--|--------|------------|------------|------------|--------|------------|--------|--------|------------|------------|--------|
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
|--|--|--------|------------|------------|------------|--------|------------|--------|--------|------------|------------|--------|

O2718 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/COLALTITLA

FFM19 FFM 2019

| | | | | | | | | | | | | |
|-----------------|--|---------------|-------------------|-------------------|-------------------|---------------|-------------------|---------------|---------------|-------------------|-------------------|---------------|
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |

| | | | | | | | | | | | | |
|--|--|--------|------------|------------|------------|--------|------------|--------|--------|------------|------------|--------|
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
|--|--|--------|------------|------------|------------|--------|------------|--------|--------|------------|------------|--------|

O2719 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/MOYOTLA

FFM19 FFM 2019



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|---------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$34,800.00 | \$34,800.00 | \$34,800.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$34,800.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$34,800.00 | \$34,800.00 | \$34,800.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$34,800.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$34,800.00 | \$34,800.00 | \$34,800.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$34,800.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$34,800.00 | \$34,800.00 | \$34,800.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$34,800.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$34,800.00 | \$34,800.00 | \$34,800.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$34,800.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$34,800.00 | \$34,800.00 | \$34,800.00 | \$0.00 | \$34,800.00 | \$0.00 | \$0.00 | \$34,800.00 | \$34,800.00 | \$0.00 |
| O2720 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/AMAXAC | | | | | | | | | | | | |
| | FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| O2721 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/LAS MESAS | | | | | | | | | | | | |
| | FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| O2722 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TEPOTZUAPA 1RA SECCION | | | | | | | | | | | | |
| | FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$0.00 | \$14,964.00 | \$0.00 | \$0.00 | \$14,964.00 | \$14,964.00 | \$0.00 |



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 4400 | AYUDAS SOCIALES | \$0.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$0.00 | \$14,964.00 | \$0.00 | \$0.00 | \$14,964.00 | \$14,964.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$0.00 | \$14,964.00 | \$0.00 | \$0.00 | \$14,964.00 | \$14,964.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$0.00 | \$14,964.00 | \$0.00 | \$0.00 | \$14,964.00 | \$14,964.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$0.00 | \$14,964.00 | \$0.00 | \$0.00 | \$14,964.00 | \$14,964.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$0.00 | \$14,964.00 | \$0.00 | \$0.00 | \$14,964.00 | \$14,964.00 | \$0.00 |
| O2723 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TAZAQUIL EJIDO | | | | | | | | | | | | |
| FFM19 | | | | | | | | | | | | |
| FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| O2724 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TIOAMEL | | | | | | | | | | | | |
| FFM19 | | | | | | | | | | | | |
| FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| O2725 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/PALZOQUILLO | | | | | | | | | | | | |
| FFM19 | | | | | | | | | | | | |
| FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$4,524.00 | \$4,524.00 | \$4,524.00 | \$0.00 | \$4,524.00 | \$0.00 | \$0.00 | \$4,524.00 | \$4,524.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$4,524.00 | \$4,524.00 | \$4,524.00 | \$0.00 | \$4,524.00 | \$0.00 | \$0.00 | \$4,524.00 | \$4,524.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 4410 | Ayudas sociales a personas | \$0.00 | \$4,524.00 | \$4,524.00 | \$4,524.00 | \$0.00 | \$4,524.00 | \$0.00 | \$0.00 | \$4,524.00 | \$4,524.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$4,524.00 | \$4,524.00 | \$4,524.00 | \$0.00 | \$4,524.00 | \$0.00 | \$0.00 | \$4,524.00 | \$4,524.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$4,524.00 | \$4,524.00 | \$4,524.00 | \$0.00 | \$4,524.00 | \$0.00 | \$0.00 | \$4,524.00 | \$4,524.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$4,524.00 | \$4,524.00 | \$4,524.00 | \$0.00 | \$4,524.00 | \$0.00 | \$0.00 | \$4,524.00 | \$4,524.00 | \$0.00 |
| O2726 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TAMPUCHON | | | | | | | | | | | | |
| FFM19 | | FFM 2019 | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| O2727 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/SAN ANDRES | | | | | | | | | | | | |
| FFM19 | | FFM 2019 | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$13,193.00 | \$13,193.00 | \$13,193.00 | \$0.00 | \$13,193.00 | \$0.00 | \$0.00 | \$13,193.00 | \$13,193.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$13,193.00 | \$13,193.00 | \$13,193.00 | \$0.00 | \$13,193.00 | \$0.00 | \$0.00 | \$13,193.00 | \$13,193.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$13,193.00 | \$13,193.00 | \$13,193.00 | \$0.00 | \$13,193.00 | \$0.00 | \$0.00 | \$13,193.00 | \$13,193.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$13,193.00 | \$13,193.00 | \$13,193.00 | \$0.00 | \$13,193.00 | \$0.00 | \$0.00 | \$13,193.00 | \$13,193.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$13,193.00 | \$13,193.00 | \$13,193.00 | \$0.00 | \$13,193.00 | \$0.00 | \$0.00 | \$13,193.00 | \$13,193.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$13,193.00 | \$13,193.00 | \$13,193.00 | \$0.00 | \$13,193.00 | \$0.00 | \$0.00 | \$13,193.00 | \$13,193.00 | \$0.00 |
| O2728 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/PICHOLCO | | | | | | | | | | | | |
| FFM19 | | FFM 2019 | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 4411 | Ayudas sociales a personas | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| O2729 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/EL SABINO | | | | | | | | | | | | |
| FFM19 | | FFM 2019 | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$24,360.00 | \$24,360.00 | \$24,360.00 | \$0.00 | \$24,360.00 | \$0.00 | \$0.00 | \$24,360.00 | \$24,360.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$24,360.00 | \$24,360.00 | \$24,360.00 | \$0.00 | \$24,360.00 | \$0.00 | \$0.00 | \$24,360.00 | \$24,360.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$24,360.00 | \$24,360.00 | \$24,360.00 | \$0.00 | \$24,360.00 | \$0.00 | \$0.00 | \$24,360.00 | \$24,360.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$24,360.00 | \$24,360.00 | \$24,360.00 | \$0.00 | \$24,360.00 | \$0.00 | \$0.00 | \$24,360.00 | \$24,360.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$24,360.00 | \$24,360.00 | \$24,360.00 | \$0.00 | \$24,360.00 | \$0.00 | \$0.00 | \$24,360.00 | \$24,360.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$24,360.00 | \$24,360.00 | \$24,360.00 | \$0.00 | \$24,360.00 | \$0.00 | \$0.00 | \$24,360.00 | \$24,360.00 | \$0.00 |
| O2730 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/EL JOPOY | | | | | | | | | | | | |
| FFM19 | | FFM 2019 | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| FFM 2019 | | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| O2731 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/TOTOATL | | | | | | | | | | | | |
| FFM19 | | FFM 2019 | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|----------|---------------------------------|------------------------|--------------|---|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| FFM 2019 | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$0.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| O2732 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/SUCHIACO | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| O2733 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/COMUNIDAD CALMECAYO | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$0.00 | \$3,480.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| O2734 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/MAHUAJCO | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| ACCION PROGRAMA DE APOYO ALIMEN | \$0.00 | \$10,440.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| O2735 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/AJACACO | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | \$0.00 | \$17,400.00 | \$17,400.00 | \$17,400.00 | \$0.00 | \$17,400.00 | \$0.00 | \$0.00 | \$17,400.00 | \$17,400.00 | \$0.00 |
| O2736 ACCION PROGRAMA DE APOYO ALIMENTARIO CON DESPENSAS/RANCHO CUILONICO | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$5,916.00 | \$5,916.00 | \$5,916.00 | \$0.00 | \$5,916.00 | \$0.00 | \$0.00 | \$5,916.00 | \$5,916.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$5,916.00 | \$5,916.00 | \$5,916.00 | \$0.00 | \$5,916.00 | \$0.00 | \$0.00 | \$5,916.00 | \$5,916.00 | \$0.00 |
| 4410 Ayudas sociales a personas | \$0.00 | \$5,916.00 | \$5,916.00 | \$5,916.00 | \$0.00 | \$5,916.00 | \$0.00 | \$0.00 | \$5,916.00 | \$5,916.00 | \$0.00 |
| 4411 Ayudas sociales a personas | \$0.00 | \$5,916.00 | \$5,916.00 | \$5,916.00 | \$0.00 | \$5,916.00 | \$0.00 | \$0.00 | \$5,916.00 | \$5,916.00 | \$0.00 |
| FFM 2019 | \$0.00 | \$5,916.00 | \$5,916.00 | \$5,916.00 | \$0.00 | \$5,916.00 | \$0.00 | \$0.00 | \$5,916.00 | \$5,916.00 | \$0.00 |
| ACCION PROGRAMA DE APOYO ALIMEN | \$0.00 | \$5,916.00 | \$5,916.00 | \$5,916.00 | \$0.00 | \$5,916.00 | \$0.00 | \$0.00 | \$5,916.00 | \$5,916.00 | \$0.00 |
| O2737 OBRA CONSTRUCCION DE COMEDOR COMUNITARIO EN BO. ZOCOTE | | | | | | | | | | | |
| FISM19 FISM 2019 | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$199,998.91 | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$199,998.91 | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |
| 6120 Edificación no habitacional | \$0.00 | \$199,998.91 | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |
| 6121 EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$199,998.91 | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |
| FISM 2019 | \$0.00 | \$199,998.91 | \$199,998.91 | \$199,998.91 | \$0.00 | \$199,998.91 | \$0.00 | \$0.00 | \$199,998.91 | \$199,998.91 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Objeto del Gasto | Proyecto / Proceso | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| OBRA CONSTRUCCION DE COMEDOR COMUNITARIO EN PALZOQUILLO | | | | | | | | | | | | |
| O2738 | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,098,869.21 | \$1,098,869.21 | \$1,098,869.21 | \$0.00 | \$1,098,869.21 | \$0.00 | \$0.00 | \$1,098,869.21 | \$1,098,869.21 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,098,869.21 | \$1,098,869.21 | \$1,098,869.21 | \$0.00 | \$1,098,869.21 | \$0.00 | \$0.00 | \$1,098,869.21 | \$1,098,869.21 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$1,098,869.21 | \$1,098,869.21 | \$1,098,869.21 | \$0.00 | \$1,098,869.21 | \$0.00 | \$0.00 | \$1,098,869.21 | \$1,098,869.21 | \$0.00 |
| 6121 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$1,098,869.21 | \$1,098,869.21 | \$1,098,869.21 | \$0.00 | \$1,098,869.21 | \$0.00 | \$0.00 | \$1,098,869.21 | \$1,098,869.21 | \$0.00 |
| FISM 2019 | | \$0.00 | \$1,098,869.21 | \$1,098,869.21 | \$1,098,869.21 | \$0.00 | \$1,098,869.21 | \$0.00 | \$0.00 | \$1,098,869.21 | \$1,098,869.21 | \$0.00 |
| OBRA CONSTRUCCION DE COMEDOR COMUNITARIO EN ATLAPA | | | | | | | | | | | | |
| O2739 | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$268,564.28 | \$268,564.28 | \$268,564.28 | \$0.00 | \$268,564.28 | \$0.00 | \$0.00 | \$268,564.28 | \$268,564.28 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$268,564.28 | \$268,564.28 | \$268,564.28 | \$0.00 | \$268,564.28 | \$0.00 | \$0.00 | \$268,564.28 | \$268,564.28 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$268,564.28 | \$268,564.28 | \$268,564.28 | \$0.00 | \$268,564.28 | \$0.00 | \$0.00 | \$268,564.28 | \$268,564.28 | \$0.00 |
| 6121 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$268,564.28 | \$268,564.28 | \$268,564.28 | \$0.00 | \$268,564.28 | \$0.00 | \$0.00 | \$268,564.28 | \$268,564.28 | \$0.00 |
| FISM 2019 | | \$0.00 | \$268,564.28 | \$268,564.28 | \$268,564.28 | \$0.00 | \$268,564.28 | \$0.00 | \$0.00 | \$268,564.28 | \$268,564.28 | \$0.00 |
| OBRA REHABILITACION DE COMEDOR COMUNITARIO EN PETLACOYO | | | | | | | | | | | | |
| O2740 | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$249,928.88 | \$249,928.88 | \$249,928.88 | \$0.00 | \$249,928.88 | \$0.00 | \$0.00 | \$249,928.88 | \$249,928.88 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$249,928.88 | \$249,928.88 | \$249,928.88 | \$0.00 | \$249,928.88 | \$0.00 | \$0.00 | \$249,928.88 | \$249,928.88 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$249,928.88 | \$249,928.88 | \$249,928.88 | \$0.00 | \$249,928.88 | \$0.00 | \$0.00 | \$249,928.88 | \$249,928.88 | \$0.00 |
| 6121 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$249,928.88 | \$249,928.88 | \$249,928.88 | \$0.00 | \$249,928.88 | \$0.00 | \$0.00 | \$249,928.88 | \$249,928.88 | \$0.00 |
| FISM 2019 | | \$0.00 | \$249,928.88 | \$249,928.88 | \$249,928.88 | \$0.00 | \$249,928.88 | \$0.00 | \$0.00 | \$249,928.88 | \$249,928.88 | \$0.00 |
| OBRA REHABILITACION DE COMEDOR COMUNITARIO EN PETLACOYO | | | | | | | | | | | | |
| O2740 | | | | | | | | | | | | |
| FSM19 FISM 2019 | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$249,928.88 | \$249,928.88 | \$249,928.88 | \$0.00 | \$249,928.88 | \$0.00 | \$0.00 | \$249,928.88 | \$249,928.88 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$249,928.88 | \$249,928.88 | \$249,928.88 | \$0.00 | \$249,928.88 | \$0.00 | \$0.00 | \$249,928.88 | \$249,928.88 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$249,928.88 | \$249,928.88 | \$249,928.88 | \$0.00 | \$249,928.88 | \$0.00 | \$0.00 | \$249,928.88 | \$249,928.88 | \$0.00 |
| 6121 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$249,928.88 | \$249,928.88 | \$249,928.88 | \$0.00 | \$249,928.88 | \$0.00 | \$0.00 | \$249,928.88 | \$249,928.88 | \$0.00 |
| FISM 2019 | | \$0.00 | \$249,928.88 | \$249,928.88 | \$249,928.88 | \$0.00 | \$249,928.88 | \$0.00 | \$0.00 | \$249,928.88 | \$249,928.88 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| S1005 AYUDA EN EDUCACION BASICA | | | | | | | | | | | |
| INP19 INGRESOS PROPIOS 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$7,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$7,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 |
| 4430 Ayudas sociales a instituciones de enseñanza | \$0.00 | \$7,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 |
| 4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ | \$0.00 | \$7,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 |
| INGRESOS PROPIOS 2019 | \$0.00 | \$7,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 |
| R2818 RAMO 28 2018 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$25,303.41 | \$25,303.41 | \$25,303.41 | \$0.00 | \$25,303.41 | \$0.00 | \$0.00 | \$25,303.41 | \$25,303.41 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$25,303.41 | \$25,303.41 | \$25,303.41 | \$0.00 | \$25,303.41 | \$0.00 | \$0.00 | \$25,303.41 | \$25,303.41 | \$0.00 |
| 4430 Ayudas sociales a instituciones de enseñanza | \$0.00 | \$25,303.41 | \$25,303.41 | \$25,303.41 | \$0.00 | \$25,303.41 | \$0.00 | \$0.00 | \$25,303.41 | \$25,303.41 | \$0.00 |
| 4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ | \$0.00 | \$25,303.41 | \$25,303.41 | \$25,303.41 | \$0.00 | \$25,303.41 | \$0.00 | \$0.00 | \$25,303.41 | \$25,303.41 | \$0.00 |
| RAMO 28 2018 | \$0.00 | \$25,303.41 | \$25,303.41 | \$25,303.41 | \$0.00 | \$25,303.41 | \$0.00 | \$0.00 | \$25,303.41 | \$25,303.41 | \$0.00 |
| AYUDA EN EDUCACION BASICA | \$0.00 | \$32,303.41 | \$32,303.41 | \$32,303.41 | \$0.00 | \$32,303.41 | \$0.00 | \$0.00 | \$32,303.41 | \$32,303.41 | \$0.00 |
| S1006 AYUDA EN EDUCACION MEDIA | | | | | | | | | | | |
| R2818 RAMO 28 2018 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 4430 Ayudas sociales a instituciones de enseñanza | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| RAMO 28 2018 | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| AYUDA EN EDUCACION MEDIA | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| S1007 AYUDA EN EDUCACION SUPERIOR | | | | | | | | | | | |
| INP19 INGRESOS PROPIOS 2019 | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$14,029.00 | \$14,029.00 | \$14,029.00 | \$0.00 | \$14,029.00 | \$0.00 | \$0.00 | \$14,029.00 | \$14,029.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$14,029.00 | \$14,029.00 | \$14,029.00 | \$0.00 | \$14,029.00 | \$0.00 | \$0.00 | \$14,029.00 | \$14,029.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 4410 | Ayudas sociales a personas | \$0.00 | \$14,029.00 | \$14,029.00 | \$14,029.00 | \$0.00 | \$14,029.00 | \$0.00 | \$0.00 | \$14,029.00 | \$14,029.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$14,029.00 | \$14,029.00 | \$14,029.00 | \$0.00 | \$14,029.00 | \$0.00 | \$0.00 | \$14,029.00 | \$14,029.00 | \$0.00 |
| INGRESOS PROPIOS 2019 | | \$0.00 | \$14,029.00 | \$14,029.00 | \$14,029.00 | \$0.00 | \$14,029.00 | \$0.00 | \$0.00 | \$14,029.00 | \$14,029.00 | \$0.00 |
| R2818 RAMO 28 2018 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$7,331.00 | \$7,331.00 | \$7,331.00 | \$0.00 | \$7,331.00 | \$0.00 | \$0.00 | \$7,331.00 | \$7,331.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$7,331.00 | \$7,331.00 | \$7,331.00 | \$0.00 | \$7,331.00 | \$0.00 | \$0.00 | \$7,331.00 | \$7,331.00 | \$0.00 |
| 4420 | Becas y otras ayudas para programas de capacitación | \$0.00 | \$7,331.00 | \$7,331.00 | \$7,331.00 | \$0.00 | \$7,331.00 | \$0.00 | \$0.00 | \$7,331.00 | \$7,331.00 | \$0.00 |
| 4421 | Becas y otras ayudas para programas de capacitación | \$0.00 | \$7,331.00 | \$7,331.00 | \$7,331.00 | \$0.00 | \$7,331.00 | \$0.00 | \$0.00 | \$7,331.00 | \$7,331.00 | \$0.00 |
| RAMO 28 2018 | | \$0.00 | \$7,331.00 | \$7,331.00 | \$7,331.00 | \$0.00 | \$7,331.00 | \$0.00 | \$0.00 | \$7,331.00 | \$7,331.00 | \$0.00 |
| AYUDA EN EDUCACION SUPERIOR | | \$0.00 | \$21,360.00 | \$21,360.00 | \$21,360.00 | \$0.00 | \$21,360.00 | \$0.00 | \$0.00 | \$21,360.00 | \$21,360.00 | \$0.00 |
| S1011 AYUDA A INDIGENAS | | | | | | | | | | | | |
| INP19 INGRESOS PROPIOS 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$11,970.18 | \$11,970.18 | \$11,970.18 | \$0.00 | \$11,970.18 | \$0.00 | \$0.00 | \$11,970.18 | \$11,970.18 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$11,970.18 | \$11,970.18 | \$11,970.18 | \$0.00 | \$11,970.18 | \$0.00 | \$0.00 | \$11,970.18 | \$11,970.18 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$11,970.18 | \$11,970.18 | \$11,970.18 | \$0.00 | \$11,970.18 | \$0.00 | \$0.00 | \$11,970.18 | \$11,970.18 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$11,970.18 | \$11,970.18 | \$11,970.18 | \$0.00 | \$11,970.18 | \$0.00 | \$0.00 | \$11,970.18 | \$11,970.18 | \$0.00 |
| INGRESOS PROPIOS 2019 | | \$0.00 | \$11,970.18 | \$11,970.18 | \$11,970.18 | \$0.00 | \$11,970.18 | \$0.00 | \$0.00 | \$11,970.18 | \$11,970.18 | \$0.00 |
| R2818 RAMO 28 2018 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$1,469,972.89 | \$1,469,972.89 | \$1,469,972.89 | \$0.00 | \$1,469,972.89 | \$0.00 | \$0.00 | \$1,143,493.80 | \$1,143,493.80 | \$326,479.09 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$1,469,972.89 | \$1,469,972.89 | \$1,469,972.89 | \$0.00 | \$1,469,972.89 | \$0.00 | \$0.00 | \$1,143,493.80 | \$1,143,493.80 | \$326,479.09 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$1,469,972.89 | \$1,469,972.89 | \$1,469,972.89 | \$0.00 | \$1,469,972.89 | \$0.00 | \$0.00 | \$1,143,493.80 | \$1,143,493.80 | \$326,479.09 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$1,469,972.89 | \$1,469,972.89 | \$1,469,972.89 | \$0.00 | \$1,469,972.89 | \$0.00 | \$0.00 | \$1,143,493.80 | \$1,143,493.80 | \$326,479.09 |
| RAMO 28 2018 | | \$0.00 | \$1,469,972.89 | \$1,469,972.89 | \$1,469,972.89 | \$0.00 | \$1,469,972.89 | \$0.00 | \$0.00 | \$1,143,493.80 | \$1,143,493.80 | \$326,479.09 |
| AYUDA A INDIGENAS | | \$0.00 | \$1,481,943.07 | \$1,481,943.07 | \$1,481,943.07 | \$0.00 | \$1,481,943.07 | \$0.00 | \$0.00 | \$1,155,463.98 | \$1,155,463.98 | \$326,479.09 |
| S1012 ACCION PROGRAMA DE APOYO A GRUPOS VULNERABLE (COBIJAS) EN EJIDO CALMECAYO | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|---------------|---------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 4400 | AYUDAS SOCIALES | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| FFM 2019 | | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| ACCION PROGRAMA DE APOYO A GRUPO | | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| S1013 ACCION PROGRAMA DE APOYO A GRUPOS VULNERABLE (COBIJAS) EN TAZAQUIL | | | | | | | | | | | | |
| FFM19 FFM 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| FFM 2019 | | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| ACCION PROGRAMA DE APOYO A GRUPO | | \$0.00 | \$34,986.53 | \$34,986.53 | \$34,986.53 | \$0.00 | \$34,986.53 | \$0.00 | \$0.00 | \$34,986.53 | \$34,986.53 | \$0.00 |
| S1014 OTROS ASUNTOS SOCIALES | | | | | | | | | | | | |
| INP19 INGRESOS PROPIOS 2019 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$7,076.00 | \$7,076.00 | \$7,076.00 | \$0.00 | \$7,076.00 | \$0.00 | \$0.00 | \$7,076.00 | \$7,076.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$7,076.00 | \$7,076.00 | \$7,076.00 | \$0.00 | \$7,076.00 | \$0.00 | \$0.00 | \$7,076.00 | \$7,076.00 | \$0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$0.00 | \$7,076.00 | \$7,076.00 | \$7,076.00 | \$0.00 | \$7,076.00 | \$0.00 | \$0.00 | \$7,076.00 | \$7,076.00 | \$0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$0.00 | \$7,076.00 | \$7,076.00 | \$7,076.00 | \$0.00 | \$7,076.00 | \$0.00 | \$0.00 | \$7,076.00 | \$7,076.00 | \$0.00 |
| INGRESOS PROPIOS 2019 | | \$0.00 | \$7,076.00 | \$7,076.00 | \$7,076.00 | \$0.00 | \$7,076.00 | \$0.00 | \$0.00 | \$7,076.00 | \$7,076.00 | \$0.00 |
| R2818 RAMO 28 2018 | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$0.00 | \$28,804.98 | \$28,804.98 | \$28,804.98 | \$0.00 | \$28,804.98 | \$0.00 | \$0.00 | \$28,804.98 | \$28,804.98 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$28,804.98 | \$28,804.98 | \$28,804.98 | \$0.00 | \$28,804.98 | \$0.00 | \$0.00 | \$28,804.98 | \$28,804.98 | \$0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$0.00 | \$28,804.98 | \$28,804.98 | \$28,804.98 | \$0.00 | \$28,804.98 | \$0.00 | \$0.00 | \$28,804.98 | \$28,804.98 | \$0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$0.00 | \$28,804.98 | \$28,804.98 | \$28,804.98 | \$0.00 | \$28,804.98 | \$0.00 | \$0.00 | \$28,804.98 | \$28,804.98 | \$0.00 |
| RAMO 28 2018 | | \$0.00 | \$28,804.98 | \$28,804.98 | \$28,804.98 | \$0.00 | \$28,804.98 | \$0.00 | \$0.00 | \$28,804.98 | \$28,804.98 | \$0.00 |



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019

Fecha y hora de Impresión | 15/ene./2020
10:09 a. m.

| Proyecto / Proceso Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------|---------------------------------|------------------------|-----------------|--|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| OTROS ASUNTOS SOCIALES | \$0.00 | \$35,880.98 | \$35,880.98 | \$35,880.98 | \$0.00 | \$35,880.98 | \$0.00 | \$0.00 | \$35,880.98 | \$35,880.98 | \$0.00 |
| Total Final | \$104,800,000.00 | -\$12,183.4... | \$92,616,509.97 | \$92,616,509.93 | \$0.04 | \$92,616,509.93 | \$0.00 | \$0.04 | \$90,073,406.30 | \$90,073,406.19 | \$2,543,103.74 |