



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/oct./2019 Al 31/dic./2019

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 11/feb./2020  
hora de Impresión 10:21 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$24,743,000.00</b>	<b>\$4,044,619.42</b>	<b>\$28,787,619.42</b>	<b>\$9,381,528.67</b>	<b>\$7,478,596.72</b>	<b>\$19,406,090.75</b>
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$895,000.00	<b>-\$8,730.00</b>	\$886,270.00	\$349,576.00	\$265,224.00	\$536,694.00
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$23,848,000.00	\$2,195,218.35	\$26,043,218.35	\$8,422,813.72	\$6,576,222.09	\$17,620,404.63
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$1,858,131.07	\$1,858,131.07	\$609,138.95	\$637,150.63	\$1,248,992.12
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$57,102,000.00</b>	<b>\$1,097,407.82</b>	<b>\$58,199,407.82</b>	<b>\$36,368,962.17</b>	<b>\$34,898,856.00</b>	<b>\$21,830,445.65</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$3,394,980.43	\$3,394,980.43	\$3,179,965.15	\$1,795,570.59	\$215,015.28
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$55,182,000.00	<b>-\$4,475,336.82</b>	\$50,706,663.18	\$31,741,588.37	\$31,741,588.37	\$18,965,074.81
SALUD	\$240,000.00	\$262,900.00	\$502,900.00	\$121,682.37	\$94,032.56	\$381,217.63
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$150,000.00	\$82,980.00	\$232,980.00	\$89,848.26	\$77,668.26	\$143,131.74
EDUCACIÓN	\$50,000.00	\$467,820.21	\$517,820.21	\$143,839.77	\$127,540.76	\$373,980.44
PROTECCIÓN SOCIAL	\$580,000.00	\$1,334,064.00	\$1,914,064.00	\$787,038.25	\$757,455.46	\$1,127,025.75
OTROS ASUNTOS SOCIALES	\$900,000.00	\$30,000.00	\$930,000.00	\$305,000.00	\$305,000.00	\$625,000.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$75,000.00</b>	<b>\$912,309.83</b>	<b>\$987,309.83</b>	<b>\$51,915.40</b>	<b>\$6,165.00</b>	<b>\$935,394.43</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$881,960.00	\$881,960.00	\$0.00	\$0.00	\$881,960.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$75,000.00	\$30,349.83	\$105,349.83	\$51,915.40	\$6,165.00	\$53,434.43
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$700,000.00</b>	<b>\$885,425.00</b>	<b>\$1,585,425.00</b>	<b>\$83,375.89</b>	<b>\$83,375.89</b>	<b>\$1,502,049.11</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$700,000.00	\$885,425.00	\$1,585,425.00	\$83,375.89	\$83,375.89	\$1,502,049.11
<b>Total del Gasto</b>	<b>\$82,620,000.00</b>	<b>\$6,939,762.07</b>	<b>\$89,559,762.07</b>	<b>\$45,885,782.13</b>	<b>\$42,466,993.61</b>	<b>\$43,673,979.94</b>