

PROGRAMA OPERATIVO ANUAL

Reporte de POAS

Cve. PPTO	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0407	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE SAN LUIS POTOSÍ	769,082,223.92	64,090,185.40	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32
0407001	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO	769,082,223.92	64,090,185.40	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	769,082,223.92	64,090,185.40	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32
040700121601100014152	SERVICIOS PERSONALES	439,893,018.37	36,657,751.54	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53
040700121601100024152	GASTOS DE OPERACION	19,779,210.00	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50
040700121601100034152	PROGRAMA CRECER PARA LA VIDA	17,095,490.91	1,424,624.27	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24
040700121601100044152	PREVISIÓN DE INCREMENTO SALARIAL	12,323,678.64	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22
040700121601100054152	CONTRIBUCIONES DERIVADAS DE UNA RELACIÓN LABORAL	24,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
040700121601360064152	FAM ASISTENCIA SOCIAL	255,990,826.00	21,332,568.87	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83

SILVIA ELENA ESCOBEDO PALOMINO
DIRECTOR GENERAL DEL SISTEMA ESTATAL D.I.F.