

			294,638.68	0.00	183,975.69	0.00	0.00	110,662.99		
3200	SERVICIOS DE ARRENDAMIENTO	1,764,368.00	1,764,368.00	148,436.33	0.00	297,043.52	35,496.00	0.00	-184,103.19	1,431,828.48
			445,309.03	0.00	0.00	35,496.00	297,043.52	112,769.51		
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	6,000.00	1,545,030.23	271,012.54	0.00	59,337.64	0.00	442,192.89	-230,517.99	1,043,499.70
			569,540.08	0.00	442,192.89	0.00	59,337.64	68,009.55		
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	165,226.00	143,240.27	11,068.78	0.00	3,857.00	0.00	2,632.00	4,579.78	136,751.27
			39,598.21	0.00	2,632.00	0.00	3,857.00	33,109.21		
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	0.00	252,135.00	28,015.00	0.00	0.00	0.00	0.00	28,015.00	252,135.00
			28,015.00	0.00	0.00	0.00	0.00	28,015.00		
3700	SERVICIOS DE TRASLADO Y VIATICOS	303,878.00	81,081.56	27,369.56	0.00	18,113.18	7,429.17	29,689.21	-27,862.00	850.00
			80,231.56	0.00	29,689.21	7,429.17	43,113.18	0.00		
3900	OTROS SERVICIOS GENERALES	45,462.00	575,288.23	226,131.73	0.00	0.00	0.00	0.00	226,131.73	575,288.23
			575,288.23	0.00	0.00	0.00	0.00	575,288.23		
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	79,000.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00	79,000.00
			79,000.00	0.00	0.00	0.00	0.00	79,000.00		
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	79,000.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00	79,000.00
			79,000.00	0.00	0.00	0.00	0.00	79,000.00		
6000	INVERSION PUBLICA	21,324,452.00	21,245,452.00	24,642,178.53	0.00	343,358.58	6,544,139.79	110,079.88	17,644,600.28	14,247,873.75
			26,174,068.53	0.00	110,079.88	6,544,139.79	343,358.58	19,176,490.28		
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	0.00	21,245,452.00	15,098,536.86	0.00	343,358.58	6,544,139.79	110,079.88	8,100,958.61	14,247,873.75
			16,630,426.86	0.00	110,079.88	6,544,139.79	343,358.58	9,632,848.61		
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	21,324,452.00	0.00	9,543,641.67	0.00	0.00	0.00	0.00	9,543,641.67	0.00
			9,543,641.67	0.00	0.00	0.00	0.00	9,543,641.67		