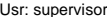


Objeto del Gasto		Presupuesto										
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
1000	SERVICIOS PERSONALES	\$6,756,482.00	\$441,517.08	\$428,175.72	\$518,556.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$4,563,232.00	\$389,448.62	\$365,341.43	\$381,244.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$4,563,232.00	\$389,448.62	\$365,341.43	\$381,244.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$4,563,232.00	\$389,448.62	\$365,341.43	\$381,244.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$100,000.00	\$5,100.00	\$4,800.00	\$7,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$100,000.00	\$5,100.00	\$4,800.00	\$7,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$100,000.00	\$5,100.00	\$4,800.00	\$7,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$785,116.00	\$12,669.90	\$14,337.21	\$18,026.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y	\$725,116.00	\$9,709.20	\$4,013.40	\$12,174.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y	\$100,016.00	\$9,709.20	\$4,013.40	\$9,843.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de Fin de Año	\$625,100.00	\$0.00	\$0.00	\$2,331.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$60,000.00	\$2,960.70	\$10,323.81	\$5,852.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$60,000.00	\$2,960.70	\$10,323.81	\$5,852.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$811,483.00	\$20,685.38	\$30,591.72	\$98,580.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$362,083.00	\$6,572.94	\$30,591.72	\$29,055.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$362,083.00	\$6,572.94	\$30,591.72	\$29,055.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$212,000.00	\$4,886.85	\$0.00	\$30,849.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$212,000.00	\$4,886.85	\$0.00	\$30,849.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$237,400.00	\$9,225.59	\$0.00	\$38,674.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$237,400.00	\$9,225.59	\$0.00	\$38,674.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$436,651.00	\$13,613.18	\$13,105.36	\$13,661.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de	\$166,651.00	\$13,613.18	\$13,105.36	\$13,661.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de	\$166,651.00	\$13,613.18	\$13,105.36	\$13,661.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$210,813.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$210,813.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$59,186.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1531	Prestaciones y haberes de retiro	\$59,186.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,373,000.00	\$130,222.06	\$86,015.88	\$42,098.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN,	\$150,000.00	\$2,656.85	\$8,634.12	\$9,577.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de	\$70,000.00	\$1,461.29	\$7,616.88	\$3,665.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de	\$70,000.00	\$1,461.29	\$7,616.88	\$3,665.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de	\$65,000.00	\$301.72	\$387.93	\$4,232.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de	\$65,000.00	\$301.72	\$387.93	\$4,232.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$893.84	\$629.31	\$1,679.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$893.84	\$629.31	\$1,679.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$831.80	\$31,386.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$60,000.00	\$831.80	\$31,386.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Uss: supervisor

Uss: supervisor

[illegible]

JNICIPAL DE

Nov	Dic	Total	Diferencia (Vigente - Total)
\$0.00	\$0.00	\$1,388,249.19	\$5,368,232.81
\$0.00	\$0.00	\$1,136,034.67	\$3,427,197.33
\$0.00	\$0.00	\$1,136,034.67	\$3,427,197.33
\$0.00	\$0.00	\$1,136,034.67	\$3,427,197.33
\$0.00	\$0.00	\$16,944.00	\$83,056.00
\$0.00	\$0.00	\$16,944.00	\$83,056.00
\$0.00	\$0.00	\$16,944.00	\$83,056.00
\$0.00	\$0.00	\$45,033.68	\$740,082.32
\$0.00	\$0.00	\$25,896.85	\$699,219.15
\$0.00	\$0.00	\$23,565.80	\$76,450.20
\$0.00	\$0.00	\$2,331.05	\$622,768.95
\$0.00	\$0.00	\$19,136.83	\$40,863.17
\$0.00	\$0.00	\$19,136.83	\$40,863.17
\$0.00	\$0.00	\$149,857.11	\$661,625.89
\$0.00	\$0.00	\$66,220.20	\$295,862.80
\$0.00	\$0.00	\$66,220.20	\$295,862.80
\$0.00	\$0.00	\$35,736.52	\$176,263.48
\$0.00	\$0.00	\$35,736.52	\$176,263.48
\$0.00	\$0.00	\$47,900.39	\$189,499.61
\$0.00	\$0.00	\$47,900.39	\$189,499.61
\$0.00	\$0.00	\$40,379.73	\$396,271.27
\$0.00	\$0.00	\$40,379.73	\$126,271.27
\$0.00	\$0.00	\$40,379.73	\$126,271.27
\$0.00	\$0.00	\$0.00	\$210,813.60
\$0.00	\$0.00	\$0.00	\$210,813.60
\$0.00	\$0.00	\$0.00	\$59,186.40
\$0.00	\$0.00	\$0.00	\$59,186.40
\$0.00	\$0.00	\$0.00	\$60,000.00
\$0.00	\$0.00	\$0.00	\$60,000.00
\$0.00	\$0.00	\$0.00	\$60,000.00
\$0.00	\$0.00	\$258,335.97	\$1,114,664.03
\$0.00	\$0.00	\$20,868.75	\$129,131.25
\$0.00	\$0.00	\$12,743.87	\$57,256.13
\$0.00	\$0.00	\$12,743.87	\$57,256.13
\$0.00	\$0.00	\$4,922.42	\$60,077.58
\$0.00	\$0.00	\$4,922.42	\$60,077.58
\$0.00	\$0.00	\$3,202.46	\$11,797.54
\$0.00	\$0.00	\$3,202.46	\$11,797.54
\$0.00	\$0.00	\$32,217.96	\$27,782.04
\$0.00	\$0.00	\$32,217.96	\$27,782.04

JNICIPAL DE

Nov	Dic	Total	Diferencia (Vigente - Total)
\$0.00	\$0.00	\$32,217.96	\$27,782.04
\$0.00	\$0.00	\$72,311.68	\$222,688.32
\$0.00	\$0.00	\$500.00	\$64,500.00
\$0.00	\$0.00	\$500.00	\$64,500.00
\$0.00	\$0.00	\$6,439.65	\$43,560.35
\$0.00	\$0.00	\$6,439.65	\$43,560.35
\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$63,917.91	\$66,082.09
\$0.00	\$0.00	\$63,917.91	\$66,082.09
\$0.00	\$0.00	\$1,454.12	\$18,545.88
\$0.00	\$0.00	\$1,454.12	\$18,545.88
\$0.00	\$0.00	\$85,981.69	\$379,018.31
\$0.00	\$0.00	\$28.36	\$14,971.64
\$0.00	\$0.00	\$28.36	\$14,971.64
\$0.00	\$0.00	\$85,862.09	\$264,137.91
\$0.00	\$0.00	\$85,862.09	\$264,137.91
\$0.00	\$0.00	\$91.24	\$99,908.76
\$0.00	\$0.00	\$91.24	\$99,908.76
\$0.00	\$0.00	\$26,698.94	\$123,301.06
\$0.00	\$0.00	\$26,698.94	\$123,301.06
\$0.00	\$0.00	\$26,698.94	\$123,301.06
\$0.00	\$0.00	\$9,087.32	\$142,912.68
\$0.00	\$0.00	\$5,987.94	\$116,012.06
\$0.00	\$0.00	\$5,987.94	\$116,012.06
\$0.00	\$0.00	\$3,099.38	\$26,900.62
\$0.00	\$0.00	\$3,099.38	\$26,900.62
\$0.00	\$0.00	\$11,169.63	\$89,830.37
\$0.00	\$0.00	\$7,087.64	\$8,912.36
\$0.00	\$0.00	\$7,087.64	\$8,912.36
\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$1,654.31	\$28,345.69
\$0.00	\$0.00	\$1,654.31	\$28,345.69
\$0.00	\$0.00	\$2,427.68	\$32,572.32
\$0.00	\$0.00	\$2,427.68	\$32,572.32

MUNICÍPIO DE

Nov	Dic	Total	Diferencia (Vigente - Total)
\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$743,185.00	\$2,232,523.00
\$0.00	\$0.00	\$393,678.78	\$1,303,321.22
\$0.00	\$0.00	\$386,028.30	\$1,263,971.70
\$0.00	\$0.00	\$386,028.30	\$1,263,971.70
\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$2,066.39	\$9,933.61
\$0.00	\$0.00	\$2,066.39	\$9,933.61
\$0.00	\$0.00	\$4,911.67	\$15,088.33
\$0.00	\$0.00	\$4,911.67	\$15,088.33
\$0.00	\$0.00	\$672.42	\$9,327.58
\$0.00	\$0.00	\$672.42	\$9,327.58
\$0.00	\$0.00	\$3,000.00	\$47,000.00
\$0.00	\$0.00	\$3,000.00	\$47,000.00
\$0.00	\$0.00	\$3,000.00	\$47,000.00
\$0.00	\$0.00	\$20,347.07	\$84,652.93
\$0.00	\$0.00	\$14,150.97	\$45,849.03
\$0.00	\$0.00	\$14,150.97	\$45,849.03
\$0.00	\$0.00	\$1,556.10	\$18,443.90
\$0.00	\$0.00	\$1,556.10	\$18,443.90
\$0.00	\$0.00	\$4,640.00	\$360.00
\$0.00	\$0.00	\$4,640.00	\$360.00
\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$1,104.55	\$20,895.45
\$0.00	\$0.00	\$1,104.55	\$895.45
\$0.00	\$0.00	\$1,104.55	\$895.45
\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$64,347.07	\$230,652.93
\$0.00	\$0.00	\$23,359.31	\$31,640.69
\$0.00	\$0.00	\$23,359.31	\$31,640.69
\$0.00	\$0.00	\$0.00	\$25,000.00
\$0.00	\$0.00	\$0.00	\$25,000.00
\$0.00	\$0.00	\$5,000.00	\$20,000.00
\$0.00	\$0.00	\$5,000.00	\$20,000.00
\$0.00	\$0.00	\$13,000.00	\$27,000.00
\$0.00	\$0.00	\$13,000.00	\$27,000.00

MUNICÍPIO DE

Nov	Dic	Total	Diferencia (Vigente - Total)
\$0.00	\$0.00	\$22,987.76	\$127,012.24
\$0.00	\$0.00	\$22,987.76	\$127,012.24
\$0.00	\$0.00	\$18,710.00	\$47,290.00
\$0.00	\$0.00	\$18,710.00	\$47,290.00
\$0.00	\$0.00	\$18,710.00	\$47,290.00
\$0.00	\$0.00	\$10,298.02	\$35,701.98
\$0.00	\$0.00	\$0.00	\$1,000.00
\$0.00	\$0.00	\$0.00	\$1,000.00
\$0.00	\$0.00	\$10,298.02	\$34,701.98
\$0.00	\$0.00	\$10,298.02	\$34,701.98
\$0.00	\$0.00	\$9,471.91	\$60,528.09
\$0.00	\$0.00	\$9,471.91	\$60,528.09
\$0.00	\$0.00	\$9,471.91	\$60,528.09
\$0.00	\$0.00	\$222,227.60	\$402,480.40
\$0.00	\$0.00	\$64,039.00	\$210,669.00
\$0.00	\$0.00	\$31,949.00	\$98,051.00
\$0.00	\$0.00	\$20,800.00	\$108,908.00
\$0.00	\$0.00	\$11,290.00	\$3,710.00
\$0.00	\$0.00	\$158,188.60	\$191,811.40
\$0.00	\$0.00	\$158,188.60	\$191,811.40
\$0.00	\$0.00	\$15,015.00	\$654,985.00
\$0.00	\$0.00	\$4,515.00	\$75,485.00
\$0.00	\$0.00	\$0.00	\$30,000.00
\$0.00	\$0.00	\$0.00	\$30,000.00
\$0.00	\$0.00	\$4,515.00	\$25,485.00
\$0.00	\$0.00	\$4,515.00	\$25,485.00
\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$430,000.00
\$0.00	\$0.00	\$0.00	\$360,000.00
\$0.00	\$0.00	\$0.00	\$360,000.00
\$0.00	\$0.00	\$0.00	\$70,000.00
\$0.00	\$0.00	\$0.00	\$70,000.00
\$0.00	\$0.00	\$10,500.00	\$99,500.00
\$0.00	\$0.00	\$0.00	\$60,000.00
\$0.00	\$0.00	\$0.00	\$60,000.00
\$0.00	\$0.00	\$10,500.00	\$39,500.00

JNICIPAL DE

Nov	Dic	Total	Diferencia (Vigente - Total)
\$0.00	\$0.00	\$10,500.00	\$39,500.00
\$0.00	\$0.00	\$0.00	\$35,000.00
\$0.00	\$0.00	\$0.00	\$35,000.00
\$0.00	\$0.00	\$0.00	\$35,000.00
\$0.00	\$0.00	\$100,000.00	\$0.00
\$0.00	\$0.00	\$100,000.00	\$0.00
\$0.00	\$0.00	\$100,000.00	\$0.00
\$0.00	\$0.00	\$100,000.00	\$0.00
\$0.00	\$0.00	\$2,504,785.16	\$9,370,404.84