



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa - Orden de Gobierno**

| Del 01/ene./2020 Al 31/mar./2020

Fecha y 12/may./2020

hora de Impresión 10:31 a. m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_UA3\_GB\_SC

| Concepto               | Egresos                |                                      |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|                        | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| <b>TOTAL DEL GASTO</b> | <b>\$72,768,960.00</b> | <b>\$0.00</b>                        | <b>\$72,768,960.00</b> | <b>\$9,252,348.45</b> | <b>\$9,244,567.45</b> | <b>\$63,516,611.55</b>        |
| PODER EJECUTIVO        | \$72,768,960.00        | \$0.00                               | \$72,768,960.00        | \$9,252,348.45        | \$9,244,567.45        | \$63,516,611.55               |
| PODER LEGISLATIVO      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| PODER JUDICIAL         | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| ORGANOS AUTÓNOMOS      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |