San Luis Potosí
PROGRESO SUSTENTABLE

Secretaría de Finanzas

PROGRAMA OPERATIVO ANUAL

SSLP | Secretaría de Finanzas
02 OCT. 2019
RECIBIDO
DIRECCIÓN GENERAL DE PLANEACIÓN Y PRESUPUESTO

Reporte de POAS

[illegible]	**SECRETARÍA GENERAL DE GOBIERNO**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**DESPACHO DEL SECRETARIO GENERAL DE GOBIERNO**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**MATERIALES Y SUMINISTROS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIAL DE LIMPIEZA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTACIÓN EN EVENTOS OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIAL ELÉCTRICO Y ELECTRÓNICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE EXPEDICIÓN ADMINISTRATIVA, PROCESOS Y TÉCNICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE CAPACITACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	INSTALACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PASAJES AÉREOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PASAJES TERRESTRES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	VIÁTICOS EN EL PAÍS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	GASTOS DE TRASLADOS EN CONTENEDORES OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	GASTOS DE ORDEN SOCIAL Y CULTURAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	USO DE VÍAS DE COMUNICACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	IMPUESTOS Y DERECHOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SEGUROS Y CANJE DE PLACAS DE VEHÍCULOS OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AHORRO DE CONTENCIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	COORDINACIÓN GENERAL DE APOYO ADMINISTRATIVO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIAL DE LIMPIEZA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTACIÓN DE OFICINA O LIMPIEZA DE ENVASES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTACIÓN PROGRAMA DE CAPACITACIÓN Y ADMINISTRATIVO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PRODUCTOS MINERALES NO METÁLICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	CAL, YESO Y PRODUCTOS DE YESO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MADERA Y PRODUCTOS DE MADERA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	VIDRIO Y PRODUCTOS DE VIDRIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIAL ELÉCTRICO Y ELECTRÓNICO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES COMPLEMENTARIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	HERRAMIENTAS MENORES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE ADMINISTRACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ENERGÍA ELÉCTRICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AGUA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TELEFONÍA TRADICIONAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TELEFONÍA CELULAR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS POSTALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ARRENDAMIENTO DE EDIFICIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIO DE ARCHIVO, ADMINISTRACIÓN Y ORDENACIÓN E IMPRESIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIO DE VIGILANCIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DIETAS Y MANIOBRAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	INSTALACIÓN, REPARACIÓN Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	MANTENIMIENTO DE MAQUINA OTROS EQUIPOS Y HERRAMIENTAS													
[illegible]	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	89,977.00	89,581.00	89,581.42	89,581.42	89,581.42	89,581.42	89,581.42	89,581.42	89,581.42	89,581.42	89,581.42	89,581.42	89,581.42
[illegible]	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	10,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
[illegible]	PASAJES TERRESTRES	10,847.00	4,488.67	4,488.67	4,488.67	4,488.67	4,488.67	4,488.67	4,488.67	4,488.67	4,488.67	4,488.67	4,488.67	4,488.67
[illegible]	VIÁTICOS EN EL PAÍS	133,000.00	11,083.33	11,083.33	11,083.33	11,083.33	11,083.33	11,083.33	11,083.33	11,083.33	11,083.33	11,083.33	11,083.33	11,083.33
[illegible]	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	132,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
[illegible]	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	8,000.00	0.00	750.00	0.00	750.00	0.00	750.00	0.00	750.00	0.00	750.00	750.00	0.00
[illegible]	CONGRESOS Y CONVENCIONES	210,000.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
0.00000	**SUBSECRETARÍA DE GOBERNACIÓN**	**538,900.00**	**90,250.00**	**52,804.00**	**90,304.00**	**52,804.00**	**53,804.00**	**89,304.00**	**52,804.00**	**53,804.00**	**90,304.00**	**52,804.00**	**57,042.00**	**57,422.00**
2000	**MATERIALES Y SUMINISTROS**	**150,304.00**	**90,422.00**	**12,942.00**	**57,946.00**	**12,946.00**	**12,946.00**	**57,946.00**	**12,946.00**	**12,946.00**	**57,946.00**	**12,946.00**	**12,946.00**	**57,422.00**
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	26,400.00	0.00	2,546.00	2,546.00	2,546.00	2,546.00	2,546.00	2,546.00	2,546.00	2,546.00	2,546.00	2,546.00	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	125,904.00	10,422.00	10,422.00	10,422.00	10,422.00	10,422.00	10,422.00	10,422.00	10,422.00	10,422.00	10,422.00	10,422.00	10,422.00
3000	**SERVICIOS GENERALES**	**307,904.00**	**38,638.00**	**42,638.00**	**87,338.00**	**42,638.00**	**42,638.00**	**87,338.00**	**38,638.00**	**48,638.00**	**87,338.00**	**48,638.00**	**44,696.00**	**37,000.00**
[illegible]	SUMINISTRO DE GAS NOR EXPTO. TANQUE ESTACIONARIO DE CA NÚMERO	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	44,000.00	3,338.00	3,338.00	3,338.00	3,338.00	3,338.00	3,338.00	3,338.00	3,338.00	3,338.00	3,338.00	3,338.00	0.00
[illegible]	PASAJES AÉREOS	13,500.00	0.00	10.00	3,360.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	0.00
[illegible]	VIÁTICOS EN EL PAÍS	256,000.00	21,333.33	21,333.33	21,333.33	21,333.33	21,333.33	21,333.33	21,333.33	21,333.33	21,333.33	21,333.33	21,333.33	21,333.33
[illegible]	GASTO DE TRASLADOS EN COMISIONES OFICIALES	100,000.00	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67
0.000000	**SUBSECRETARÍA DE DERECHOS HUMANOS Y ASUNTOS JURÍDICOS**	**191,237.00**	**8,549.00**	**19,089.00**	**48,440.00**	**18,040.00**	**18,040.00**	**38,440.00**	**18,040.00**	**18,040.00**	**38,440.00**	**18,040.00**	**18,040.00**	**4,540.00**
2000	**MATERIALES Y SUMINISTROS**	**152,750.00**	**0.00**	**10,149.00**	**10,400.00**	**10,400.00**	**10,400.00**	**10,400.00**	**10,400.00**	**10,400.00**	**10,400.00**	**10,400.00**	**10,400.00**	**0.00**
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	10,000.00	0.00	10,000.00	2,500.00	5,181.00	2,000.00	5,000.00	8,500.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
[illegible]	REPARACIÓN EN OFICINAS Y LUGARES DE TRABAJO	11,000.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	40,140.00	0.00	3,140.00	4,500.00	4,480.00	4,000.00	4,000.00	6,500.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
3000	**SERVICIOS GENERALES**	**38,087.00**	**4,549.00**	**4,540.00**	**28,040.00**	**4,540.00**	**4,540.00**	**18,040.00**	**4,540.00**	**4,540.00**	**18,040.00**	**4,540.00**	**4,540.00**	**4,540.00**
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	10,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	PASAJES AÉREOS	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
[illegible]	PASAJES TERRESTRES	4,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
[illegible]	VIÁTICOS EN EL PAÍS	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
[illegible]	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	14,897.00	1,207.25	1,207.25	1,207.25	1,207.25	1,207.25	1,207.25	1,207.25	1,207.25	1,207.25	1,207.25	1,207.25	1,207.25
[illegible]	**DIRECCIÓN GENERAL DE DERECHOS HUMANOS**	**38,847.00**	**0.00**	**84,491.00**	**184,467.00**	**36,321.00**	**9,021.00**	**31,321.00**	**10,021.00**	**10,321.00**	**9,021.00**	**12,321.00**	**14,841.00**	**0.00**
2000	**MATERIALES Y SUMINISTROS**	**64,201.00**	**0.00**	**32,498.00**	**3,271.00**	**3,271.00**	**3,271.00**	**3,271.00**	**3,271.00**	**3,271.00**	**3,271.00**	**3,271.00**	**3,841.00**	**0.00**
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	13,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	16,444.00	0.00	1,806.00	1,444.00	1,444.00	1,444.00	1,444.00	1,444.00	1,806.00	1,444.00	1,444.00	1,806.00	0.00
[illegible]	MATERIAL DE LIMPIEZA	2,907.00	0.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	0.00	0.00
[illegible]	ALIMENTACIÓN EN EVENTOS OFICIALES	17,000.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
[illegible]	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	MATERIALES COMPLEMENTARIOS	10,777.00	0.00	10,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	**SERVICIOS GENERALES**	**91,200.00**	**0.00**	**21,000.00**	**7,750.00**	**15,000.00**	**5,750.00**	**16,000.00**	**5,750.00**	**15,000.00**	**5,750.00**	**5,750.00**	**7,750.00**	**0.00**
[illegible]	PASAJES AÉREOS	12,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
[illegible]	PASAJES TERRESTRES	1,200.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
[illegible]	VIÁTICOS EN EL PAÍS	12,000.00	0.00	8,000.00	6,000.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	6,000.00	0.00
[illegible]	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	10,000.00	0.00	3,000.00	1,750.00	1,750.00	1,750.00	3,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
4000	**INVERSIÓN PÚBLICA**	**115,848.00**	**0.00**	**0.00**	**115,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
[illegible]	PROYECTO DE SEGUIMIENTO Y CUMPLIMIENTO DE LAS FUNCIONES ATribuidas a la DIRECCIÓN GENERAL DE DERECHOS HUMANOS	115,848.00	0.00	0.00	115,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	**COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS**	**1,498,848.00**	**81,789.18**	**176,349.17**	**187,889.17**	**1,473,848.17**	**117,889.17**	**188,848.17**	**132,848.17**	**169,938.17**	**187,848.17**	**192,848.17**	**195,889.17**	[illegible]

CODE	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	[illegible]	0.00	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIAL DE LIMPIEZA	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	ALIMENTACIÓN EN OFICINAS Y LUGARES DE TRABAJO	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIAL ELÉCTRICO Y ELECTRÓNICO	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIALES COMPLEMENTARIOS	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	VESTUARIO Y UNIFORMES	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	[illegible]	0.00	0.00	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	HERRAMIENTAS MENORES	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	[illegible]	0.00	0.00	[illegible]	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	**SERVICIOS GENERALES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ENERGÍA ELÉCTRICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	[illegible]	0.00	0.00	0.00	[illegible]	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	[illegible]	0.00	[illegible]	0.00	0.00	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00
[illegible]	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	PASAJE AÉREO	[illegible]	0.00	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	PASAJES TERRESTRES	[illegible]	0.00	0.00	[illegible]	0.00	[illegible]	0.00	[illegible]	0.00	[illegible]	0.00	[illegible]	0.00
[illegible]	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**INVERSIÓN PÚBLICA**	**[illegible]**	**0.00**	**0.00**	**0.00**	**[illegible]**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
[illegible]	PROGRAMA ESTATAL DE BÚSQUEDA E IDENTIFICACIÓN DE PERSONAS DESAPARECIDAS Y NO LOCALIZADAS	[illegible]	0.00	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	**FONDO GENERAL DE MEDIDAS PRECAUTORIAS Y SANCIONES RESTRICTIVAS DE LA LIBERTAD**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIAL DE LIMPIEZA	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	ALIMENTACIÓN EN PROGRAMAS DE CAPACITACIÓN Y ADIESTRAMIENTO	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIAL ELÉCTRICO Y ELECTRÓNICO	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	SERVICIOS DE VIGILANCIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	VIÁTICOS EN EL País	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	GASTOS DE TRASLADO EN COMISIONES OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**DIF ESTATAL DE PROTECCIÓN INTEGRAL DE LOS DERECHOS DE NIÑAS, NIÑOS Y ADOLESCENTES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**MATERIALES Y SUMINISTROS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES, ÚTILES Y EQUIPOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	MENORES DE OFICINA													
[illegible]	MATERIALES, ÚTILES Y EQUIPO MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	15,000.00	0.00	1,800.00	0.00	4,[illegible]	1.00	0.00	4,000.00	0.00	0.00	8,000.00	0.00	0.00
[illegible]	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	15,000.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
[illegible]	MATERIAL DE LIMPIEZA	8,500.00	0.00	2,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
[illegible]	MATERIALES Y ÚTILES DE ENSEÑANZA	20,000.00	0.00	5,000.00	2,000.00	3,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00
[illegible]	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	12,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
[illegible]	ALIMENTACIÓN EN PROGRAMAS DE CAPACITACIÓN Y ADIESTRAMIENTO	16,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
[illegible]	MATERIALES COMPLEMENTARIOS	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
[illegible]	HERRAMIENTAS MENORES	6,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIO	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	7,000.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	0,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES	454,740.00	25,966.74	56,074.00	36,173.00	41,673.00	38,010.00	33,673.00	42,173.00	38,573.00	38,070.00	38,170.00	42,470.00	35,180.00
[illegible]	SERVICIOS POSTALES	4,700.00	0.00	1,004.00	300.00	400.00	400.00	400.00	400.00	400.00	0.00	0.00	0.00	0.00
[illegible]	SERVICIO DE TELECOMUNICACIONES DE LA INFORMACIÓN	30,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
[illegible]	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	8,000.00	0.00	9,000.00	4,000.00	4,000.00	4,000.00	2,000.00	3,000.00	3,000.00	3,000.00	4,000.00	10,000.00	0.00
[illegible]	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	8,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	8,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	20,000.00	0.00	8,000.00	2,000.00	7,000.00	2,000.00	2,000.00	0,000.00	2,000.00	3,000.00	3,000.00	2,000.00	0.00
[illegible]	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	20,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
[illegible]	PASAJES TERRESTRES	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
[illegible]	VIÁTICOS EN EL País	162,500.00	10,833.33	13,833.33	13,833.33	13,833.33	13,833.33	13,833.33	13,833.33	13,833.33	13,833.33	13,833.33	13,833.33	13,833.33
[illegible]	GASTO DE TRASLADOS EN COMISIONES OFICIALES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
[illegible]	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	6,040.00	0.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	0.00
4000	INVERSIÓN PÚBLICA	660,449.28	0.00	0.00	625,449.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	GRATIFICACIONES Y PRESTACIONES DIRECTIVAS EJECUTIVAS MUNICIPALES Y DIFUSIÓN SOBRE DERECHOS DE TRABAJO	35,000.00	0.00	0.00	625,449.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	DIRECCIÓN DEL PERIÓDICO OFICIAL DEL ESTADO	169,044.00	968.00	2,713.00	33,813.00	2,713.00	2,713.00	18,713.00	2,713.00	2,713.00	2,713.00	44,151.00	968.00	
1000	MATERIALES Y SUMINISTROS	29,168.00	968.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	2,713.00	968.00	
[illegible]	MATERIALES, ÚTILES Y EQUIPO MENORES DE OFICINA	1,720.00	0.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	0.00	
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	11,000.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	
3000	SERVICIOS GENERALES	76,500.00	0.00	0.00	18,100.00	0.00	0.00	16,000.00	0.00	0.00	0.00	41,438.00	0.00	
[illegible]	PASAJES AÉREOS	30,400.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00	0.00	
[illegible]	PASAJES TERRESTRES	7,500.00	0.00	0.00	2,100.00	0.00	0.00	3,000.00	0.00	0.00	0.00	2,300.00	0.00	
[illegible]	VIÁTICOS EN EL PAÍS	42,000.00	0.00	0.00	7,500.00	0.00	0.00	13,000.00	0.00	0.00	0.00	12,750.00	0.00	
[illegible]	GASTO DE TRASLADOS EN COMISIONES OFICIALES	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	
[illegible]	DIRECCIÓN DE DESARROLLO POLÍTICO	1,438,813.00	34,394.00	38,728.00	1,034,551.00	36,348.00	38,551.00	38,551.00	38,551.00	38,551.00	38,551.00	44,739.00	38,514.00	
1000	MATERIALES Y SUMINISTROS	138,813.00	9,394.00	12,728.00	11,551.00	11,348.00	10,551.00	11,551.00	11,551.00	11,551.00	11,551.00	10,739.00	3,394.00	
[illegible]	MATERIALES, ÚTILES Y EQUIPO MENORES DE OFICINA	1,394.00	0.00	1,394.00	551.00	551.00	551.00	551.00	551.00	551.00	551.00	1,314.00	0.00	
[illegible]	MATERIALES, ÚTILES Y EQUIPO MENORES DE TECNOLOGÍAS DE	18,000.00	0.00	2,340.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	2,340.00	0.00	

	LA INFORMACION Y COMUNICACIONES														
[illegible]	MATERIAL MEMORIA E INFORMACION DIGITAL	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	MATERIAL DE LIMPIEZA	4,200.00	0.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	40,488.00	3,374.00	3,374.00	3,374.00	3,374.00	3,374.00	3,374.00	3,374.00	3,374.00	3,374.00	3,374.00	3,374.00	3,374.00	0.00
3000	SERVICIOS GENERALES	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
[illegible]	SERVICIOS INTELIGENTES	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
[illegible]	GASTOS DE TRASLADOS DE FUNCIONARIOS OFICIALES	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
6000	INVERSION PUBLICA	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	PROGRAMA PARA LA PREVENCIÓN DE LA PERSECUCIÓN ESCOLAR PARA JÓVENES	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	DIRECCIÓN GENERAL DE ASUNTOS JURÍDICOS	886,816.36	3,400.00	3,811.00	882,601.36	37,947.00	3,811.00	3,811.00	3,811.00	3,811.00	3,811.00	3,811.00	10,001.00	3,500.00	3,500.00
2000	MATERIALES Y SUMINISTROS	110,346.00	2,500.00	3,811.00	3,811.00	36,947.00	3,811.00	3,811.00	3,811.00	3,811.00	3,811.00	3,811.00	10,001.00	2,500.00	2,500.00
[illegible]	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	21,000.00	0.00	3,000.00	2,100.00	3,100.00	2,100.00	3,100.00	2,100.00	3,100.00	3,100.00	3,100.00	3,100.00	0.00	0.00
[illegible]	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	23,369.00	0.00	2,811.00	2,231.00	2,231.00	2,231.00	2,231.00	2,231.00	2,231.00	2,231.00	2,231.00	2,231.00	2,231.00	0.00
[illegible]	MATERIAL DE LIMPIEZA	7,000.00	0.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
[illegible]	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3000	SERVICIOS GENERALES	14,100.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	0.00
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	14,100.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	0.00	0.00
6000	INVERSION PUBLICA	552,870.36	0.00	0.00	552,870.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	MEJORAMIENTO ÁREA MOBILIARIO Y EQUIPO QUE FORMAN LA ACADEMIA Y LOS SERVICIOS PROPIADAS	552,870.36	0.00	0.00	552,870.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	DIRECCIÓN DEL NOTARIADO	348,570.00	8,700.00	18,684.00	347,300.00	17,896.00	8,525.00	1,700.00	1,284.00	12,340.00	1,725.00	8,220.00	8,196.00	1,700.00	1,700.00
2000	MATERIALES Y SUMINISTROS	71,000.00	1,700.00	12,084.00	70,430.00	1,364.00	3,525.00	1,700.00	1,324.00	1,340.00	1,725.00	1,700.00	1,696.00	1,700.00	1,700.00
[illegible]	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	2,000.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
[illegible]	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	7,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	MATERIAL DE LIMPIEZA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	20,400.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	47,700.00	0.00	0.00	70,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES	97,217.00	5,000.00	5,000.00	5,574.00	5,534.00	5,000.00	5,000.00	7,074.00	5,000.00	5,000.00	5,534.00	5,000.00	5,000.00	5,000.00
[illegible]	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	4,148.00	0.00	0.00	2,574.00	0.00	0.00	0.00	2,074.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	3,284.00	0.00	0.00	0.00	1,938.00	0.00	0.00	0.00	0.00	0.00	1,534.00	0.00	0.00	0.00
[illegible]	VIÁTICOS EN EL PAÍS	30,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
[illegible]	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	28,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
6000	INVERSIÓN PÚBLICA	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	HERRAMIENTAS DE TRABAJO UTILITARIO PARA EL FUNCIONAMIENTO DE LAS ACADEMIAS Y OBJETIVOS INSTITUCIONALES	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	TRIBUNAL ESTATAL DE CONCILIACIÓN Y ARBITRAJE	1,073,909.63	7,444.00	45,266.75	1,293,546.63	82,216.75	41,942.00	82,675.75	34,942.00	48,125.00	40,225.75	58,123.00	53,092.00	4,718.00	4,718.00
2000	MATERIALES Y SUMINISTROS	106,725.00	4,718.00	38,026.75	33,507.00	34,545.75	34,507.00	33,545.75	34,507.00	38,238.00	38,554.75	49,292.00	33,507.00	4,718.00	4,718.00
[illegible]	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	7,700.00	0.00	7,510.00	7,170.00	7,170.00	7,170.00	7,375.00	7,195.00	7,175.00	7,435.00	7,195.00	7,170.00	0.00	0.00
[illegible]	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	4,500.00	0.00	0.00	0.00	2,500.00	0.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	[illegible]	0.00	6,190.00	5,740.00	5,990.00	5,190.00	6,280.00	6,190.00	5,990.00	6,190.00	6,190.00	5,990.00	0.00	0.00

[illegible]	MATERIAL DE LIMPIEZA	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	ALIMENTACIÓN EN EMPLEADOS Y USUARIOS DE TRABAJO	22,340.00	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIAL ELÉCTRICO Y ELECTRÓNICO	8,376.00	0.00	1,121.00	0.00	1,121.00	0.00	1,121.00	0.00	1,121.00	0.00	1,121.00	1,121.00	1,121.00	0.00
[illegible]	CEMENTO, PREFIJO, LIMPIEZA, ASEO Y MINERALES	36,616.00	4,718.00	4,718.00	4,718.00	4,718.00	4,718.00	4,718.00	4,718.00	4,718.00	4,718.00	4,718.00	4,718.00	4,718.00	4,718.00
[illegible]	VESTUARIO, OTROS TEXTILES	4,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	34,759.00	0.00	1,600.00	0.00	2,530.00	0.00	2,530.00	0.00	2,530.00	0.00	2,530.00	0.00	0.00	0.00
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	[illegible]	0.00	4,087.79	0.00	4,087.79	0.00	4,087.79	0.00	0.00	4,087.79	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES	196,099.00	2,718.00	39,143.00	15,525.00	32,871.00	15,430.00	16,871.00	11,430.00	16,871.00	11,430.00	32,571.00	26,086.00	9.00	
[illegible]	SERVICIOS POSTALES	72,000.00	0.00	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	12,000.00	0.00	
[illegible]	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	9,000.00	0.00	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	
[illegible]	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	20,719.00	2,726.00	2,726.00	2,726.00	2,726.00	2,726.00	2,726.00	2,726.00	2,726.00	2,726.00	2,726.00	2,726.00	0.00	
[illegible]	SERVICIOS DE INSTALACIÓN Y REPARACIÓN	44,608.00	0.00	5,815.00	5,815.00	5,700.00	5,700.00	2,759.00	2,700.00	2,700.00	2,700.00	2,700.00	5,400.00	0.00	
[illegible]	PASAJES AÉREOS	15,402.00	0.00	3,784.00	0.00	2,562.00	0.00	2,562.00	0.00	2,562.00	0.00	2,562.00	0.00	0.00	
[illegible]	PASAJES TERRESTRES	4,002.00	0.00	1,630.00	0.00	1,630.00	0.00	0.00	0.00	1,630.00	0.00	1,630.00	0.00	0.00	
[illegible]	VIÁTICOS EN EL PAÍS	17,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	
[illegible]	GASTOS DE TRASLADO EN COMISIONES OFICIALES	7,200.00	0.00	1,216.00	0.00	1,216.00	0.00	1,216.00	0.00	1,216.00	0.00	1,216.00	1,216.00	0.00	
4000	INVERSIÓN PÚBLICA	1,175,504.61	0.00	0.00	1,175,504.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
[illegible]	MODERNIZACIÓN Y ACCESIBILIDAD DIGITAL DEL IECM 2020	1,175,504.61	0.00	0.00	1,175,504.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
[illegible]	DIRECCIÓN GENERAL DE ADMINISTRACIÓN	7,494,407.47	60,636.00	383,963.00	1,883,224.37	340,918.00	349,619.00	193,918.00	112,818.00	191,396.00	140,919.00	943,219.00	211,837.00	35,170.00	
[illegible]	MATERIALES Y SUMINISTROS	362,762.00	31,026.00	47,428.00	33,129.00	47,428.00	47,428.00	34,428.00	31,428.00	31,918.00	40,428.00	47,428.00	47,428.00	32,276.00	
[illegible]	MATERIAL DE OFICINA Y EQUIPO MENORES DE OFICINA	48,340.00	0.00	2,568.00	0.00	2,568.00	2,568.00	2,568.00	2,568.00	0.00	2,568.00	2,568.00	2,568.00	0.00	
[illegible]	MATERIALES, ÚTILES Y EQUIPO MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	6,000.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	
[illegible]	MATERIAL DE LIMPIEZA	19,171.00	0.00	2,417.00	2,417.00	2,417.00	2,417.00	2,417.00	2,417.00	2,417.00	2,417.00	2,417.00	2,417.00	0.00	
[illegible]	ALIMENTACIÓN EN EMPLEADOS Y USUARIOS DE TRABAJO	3,830.00	0.00	661.00	100.00	500.00	500.00	500.00	890.00	503.00	500.00	500.00	500.00	0.00	
[illegible]	MATERIAL ELÉCTRICO Y ELECTRÓNICO	15,950.00	0.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	0.00	
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	346,810.00	32,206.00	32,206.00	32,206.00	32,206.00	32,206.00	32,206.00	32,206.00	32,206.00	32,206.00	32,206.00	32,206.00	32,206.00	
[illegible]	HERRAMIENTAS MENORES	3,500.00	0.00	0.00	1,400.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	7,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	4,000.00	3,500.00	0.00	0.00	0.00	0.00	
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	13,000.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	17,240.00	0.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	5,724.00	0.00	
3000	SERVICIOS GENERALES	1,106,199.00	32,868.00	166,326.00	115,847.00	193,291.00	191,783.00	88,291.00	101,291.00	88,291.00	100,291.00	88,291.00	84,209.00	6,903.00	
[illegible]	SERVICIOS POSTALES	2,530.00	0.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	0.00	
[illegible]	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
[illegible]	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	15,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	
[illegible]	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	7,340.00	0.00	490.00	490.00	490.00	0.00	490.00	490.00	490.00	490.00	490.00	490.00	0.00	
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	162,500.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00	
[illegible]	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	252,984.00	0.00	21,157.00	20,157.00	27,157.00	27,157.00	27,157.00	27,157.00	27,157.00	27,157.00	27,157.00	24,314.00	0.00	
[illegible]	SERVICIOS DE IMPRESIÓN	17,800.00	0.00	2,440.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	760.00	2,760.00	0.00	

	REPRODUCCIÓN														
[illegible]	VIÁTICOS EN EL PAÍS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	GASTO DE TRASLADOS EN COMISIONES OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRASLADO DE PERSONAL OFICIAL Y CULTURAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	**INVERSIÓN PÚBLICA**	**[illegible]**	**0.00**	**0.00**	**[illegible]**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
[illegible]	PROGRAMA DE VIGILANCIA, VERIFICACIÓN Y SANEAMIENTO AMBIENTAL DE ALIMENTOS QUE EXPENDEN BEBIDAS ALCOHÓLICAS 2025	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	SISTEMA DE EVALUACIÓN DE FIRMAS Y ALCOHOLES 2025	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	**DIRECCIÓN DEL REGISTRO CIVIL**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIAL DE LIMPIEZA	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	[illegible]	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**0.00**
[illegible]	SERVICIOS POSTALES	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	SERVICIOS DE IMPRESIÓN, ANUNCIOS, FOTOCOPIADO E IMPRESIÓN	[illegible]	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	[illegible]	0.00	[illegible]	0.00	0.00	[illegible]	0.00	0.00	[illegible]	0.00	[illegible]	0.00	0.00	0.00
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00	0.00
[illegible]	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	[illegible]	0.00	0.00	[illegible]	[illegible]	0.00	0.00	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	PASAJES TERRESTRES	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00	0.00
[illegible]	VIÁTICOS EN EL PAÍS	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00
[illegible]	GASTO DE TRASLADOS EN COMISIONES OFICIALES	[illegible]	0.00	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00	0.00
[illegible]	**INVERSIÓN PÚBLICA**	**[illegible]**	**0.00**	**0.00**	**[illegible]**	**0.00**	**[illegible]**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
[illegible]	DIRECTAMENTE VINCULADA EL REGISTRO CIVIL 2025	[illegible]	0.00	0.00	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	CAMPAÑAS DE SINGO NATIVO 2025	[illegible]	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	**ÓRGANO INTERNO DE CONTROL**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00	[illegible]	0.00	0.00	[illegible]	0.00	[illegible]	0.00	0.00
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	[illegible]	0.00	[illegible]	[illegible]	[illegible]	0.00	[illegible]	0.00	[illegible]	0.00	[illegible]	[illegible]	[illegible]	0.00
[illegible]	MATERIAL DE LIMPIEZA	[illegible]	0.00	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00	[illegible]	0.00	0.00	[illegible]	[illegible]	0.00
[illegible]	ALIMENTOS Y UTENSILIOS PARA EL DESARROLLO DE TRABAJO	[illegible]	0.00	[illegible]	0.00	0.00	[illegible]	0.00	0.00	[illegible]	0.00	0.00	[illegible]	[illegible]	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**0.00**	**0.00**	**0.00**	**[illegible]**	**0.00**	**0.00**	**0.00**	**[illegible]**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
[illegible]	ENERGÍA ELÉCTRICA	[illegible]	0.00	0.00	0.00	[illegible]	0.00	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00
[illegible]	GASTO DE TRASLADOS EN COMISIONES OFICIALES	[illegible]	0.00	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	**DIRECCIÓN DE INFORMÁTICA Y SISTEMAS**	**[illegible]**	**0.00**	**0.00**	**0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**0.00**	**0.00**	**0.00**
[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**0.00**	**0.00**	**0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**0.00**	**0.00**	**0.00**
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	[illegible]	0.00	0.00	0.00	[illegible]	0.00	[illegible]	0.00	[illegible]	0.00	[illegible]	0.00	0.00	0.00
[illegible]	MATERIAL ELÉCTRICO Y ELECTRÓNICO	[illegible]	0.00	0.00	0.00	[illegible]	0.00	[illegible]	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00

	ELECTRONICA													
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	[illegible]	0.00	0.00	0.00	[illegible]	[illegible]	0.00	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00
0.3020000	INSTITUTO DE ATENCIÓN A MIGRANTES	5,772,000.00	109,692.84	118,388.08	4,220,524.42	116,385.58	148,042.58	128,164.58	118,462.58	134,802.58	141,868.81	106,372.68	106,964.28	88,128.34
2000	MATERIALES Y SUMINISTROS	100,000.00	8,118.63	8,877.67	80,342.67	8,352.67	8,442.67	8,772.67	8,442.67	8,582.67	8,442.67	8,352.67	8,852.67	8,418.67
[illegible]	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	8,000.00	0.00	200.00	800.00	0.00	800.00	800.00	800.00	800.00	800.00	400.00	800.00	0.00
[illegible]	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	0.00	0.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	711.00	0.00
[illegible]	MATERIAL DE LIMPIEZA	4,000.00	0.00	500.00	4,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
[illegible]	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	2,000.00	0.00	0.00	800.00	0.00	800.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00
[illegible]	MATERIAL ELECTRICO Y ELECTRONICO	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	77,000.00	6,418.67	6,418.67	6,418.67	6,418.67	6,418.67	6,418.67	6,418.67	6,418.67	6,418.67	6,418.67	6,418.67	6,418.67
[illegible]	HERRAMIENTAS MENORES	1,000.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES	1,000,000.00	160,275.83	447,319.91	108,475.84	67,492.91	137,317.91	194,421.84	110,218.91	107,590.91	138,821.58	172,219.91	188,891.84	82,732.67
[illegible]	GASTOS DE CAMINO, PEAJES, PASAJES, ESTACIONAMIENTO Y DE CENSAJE	2,000.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00
[illegible]	SERVICIO DE APOYO ADMINISTRATIVO, FOTOCOPIADO, IMPRESIÓN	800.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	5,600.00	0.00	0.00	5,600.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	[illegible]	0.00	1,400.00	3,800.00	1,400.00	1,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00
[illegible]	PASAJES AÉREOS	20,000.00	0.00	10,000.00	0.00	20,000.00	0.00	10,000.00	0.00	20,000.00	0.00	10,000.00	10,000.00	0.00
[illegible]	PASAJES TERRESTRES	20,240.00	0.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	2,524.00	0.00
[illegible]	VIÁTICOS EN EL País	171,000.00	10,303.84	10,303.84	10,303.84	10,303.84	10,303.84	10,303.84	10,303.84	10,303.84	10,303.84	10,303.84	10,303.84	0.00
[illegible]	GASTOS DE TRASLADOS EN CUMPLIMIENTO OFICIALES	65,000.00	5,418.67	5,418.67	5,418.67	5,418.67	5,418.67	5,418.67	5,418.67	5,418.67	5,418.67	5,418.67	5,418.67	5,418.67
[illegible]	VIÁTICOS EN EL EXTRANJERO	100,000.00	0.00	20,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	80,000.00	0.00	80,000.00	0.00
[illegible]	OTROS SERVICIOS GENERALES	1,000,000.00	87,296.00	87,296.00	87,296.00	87,296.00	87,296.00	87,296.00	87,296.00	87,296.00	87,296.00	87,296.00	87,296.00	87,296.00
4000	INVERSIÓN PÚBLICA	4,786,790.00	0.00	0.00	4,000,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	PROGRAMA ESTATAL DE BECAS NACIONALIDAD	981,040.00	0.00	0.00	981,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	CORAZÓN TOPITO 2021	3,170,000.00	0.00	0.00	3,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	INFRAESTRUCTURA DEL ESTADO EN LA SEMANA FOTOGRAFICA EN TLAXCALA (ACCIÓN)	190,120.00	0.00	0.00	190,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	CARAVANA MIGRANTE 2020	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	SEMANA FOTOGRAFICA EN TLAXCALA 2020	168,000.00	0.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.3000000	COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL	5,084,397.84	87,905.37	188,432.33	4,311,811.19	105,168.33	306,168.33	204,847.33	223,894.33	105,168.33	105,168.33	105,168.33	191,875.33	81,935.33
2000	MATERIALES Y SUMINISTROS	344,554.00	28,184.00	90,673.00	41,334.00	33,587.00	33,587.00	142,898.00	33,587.00	33,587.00	33,587.00	33,587.00	98,875.00	28,149.00
[illegible]	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	[illegible]	0.00	1,835.00	900.00	900.00	900.00	1,267.00	900.00	900.00	900.00	900.00	7,000.00	0.00
[illegible]	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	7,840.00	0.00	1,240.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	1,240.00	0.00
[illegible]	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	[illegible]	0.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	0.00
[illegible]	MATERIAL DE LIMPIEZA	[illegible]	0.00	2,878.00	1,700.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	2,878.00	0.00
[illegible]	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	[illegible]	0.00	2,238.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	1,678.00	2,843.00	0.00
[illegible]	MATERIAL ELÉCTRICO Y ELECTRÓNICO	[illegible]	0.00	1,132.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	1,132.00	0.00
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	[illegible]	26,944.00	26,944.00	26,944.00	26,944.00	26,944.00	26,944.00	26,944.00	26,944.00	26,944.00	26,944.00	26,944.00	26,944.00
[illegible]	VESTUARIO Y UNIFORMES	89,000.00	0.00	0.00	0.00	0.00	0.00	89,200.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	[illegible]	0.00	0.00	4,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES	98,187.00	71,781.33	71,781.33	71,781.33	71,781.33	71,781.33	71,781.33	190,587.33	71,781.33	71,781.33	71,781.33	71,781.33	71,781.33
[illegible]	ENERGÍA ELÉCTRICA	241,730.00	30,075.00	30,075.00	23,675.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00	30,075.00

[illegible]	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	114,000.00	0.00	0.00	0.00	0.00	0.00	0.00	114,000.00	0.00	0.00	0.00	0.00	0.00
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE DEPORTIVO	11,604.00	11,604.00	11,604.00	11,604.00	11,604.00	11,604.00	11,604.00	11,604.00	11,604.00	11,604.00	11,604.00	11,604.00	11,604.00
[illegible]	DEPÓSITOS DE JARDINERÍA Y PLANTACIÓN	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
[illegible]	PASAJES TERRESTRES	2,067.67	2,067.67	2,067.67	2,067.67	2,067.67	2,067.67	2,067.67	2,067.67	2,067.67	2,067.67	2,067.67	2,067.67	2,067.67
[illegible]	OTROS GASTOS DE VIAJE	10,667.58	10,667.58	10,667.58	10,667.58	10,667.58	10,667.58	10,667.58	10,667.58	10,667.58	10,667.58	10,667.58	10,667.58	10,667.58
[illegible]	GASTOS DE TRASLADO EN COMISIONES OFICIALES	2,724.00	2,724.00	2,724.00	2,724.00	2,724.00	2,724.00	2,724.00	2,724.00	2,724.00	2,724.00	2,724.00	2,724.00	2,724.00
[illegible]	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	**INVERSIÓN PÚBLICA**	**0.00**	**0.00**	**4,150,152.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
[illegible]	PROGRAMA DE CAPACITACIÓN PREVENCIÓN Y COMBATE DE INCENDIOS FORESTALES 2020	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	PROGRAMA DE CAPACITACIÓN ESPECIALIZADA EN MATERIA DE SEGURIDAD 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	PROGRAMA PARA LA INSPECCIÓN Y VERIFICACIÓN DE SEGURIDAD EN INMUEBLES 2020	0.00	0.00	1,900,201.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	SEGUIMIENTO A FALLAS GEOLÓGICAS ACTIVAS Y ELABORACIÓN DE ESTUDIOS SOBRE RIESGOS GEOLÓGICOS EN LAS CUATRO ZONAS DEL ESTADO 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
[illegible]	**SUBSECRETARÍA DE ENLACE INTERINSTITUCIONAL**	**[illegible]**	**17,824.00**	**21,469.00**	**[illegible]**	**20,158.00**	**20,944.00**	**21,700.00**	**20,818.00**	**20,188.00**	**21,448.00**	**20,448.00**	**22,420.00**	**[illegible]**
[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**[illegible]**	**11,081.00**	**[illegible]**	**10,221.00**	**10,221.00**	**10,221.00**	**10,221.00**	**10,321.00**	**10,221.00**	**10,221.00**	**11,081.00**	**[illegible]**
[illegible]	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	0.00	0.00	1,780.00	0.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	1,780.00	[illegible]
[illegible]	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	0.00	0.00	975.00	0.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	[illegible]
[illegible]	COMPUTADORAS, COMPONENTES Y ACCESORIOS	[illegible]	[illegible]	8,776.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**9,148.00**	**[illegible]**	**[illegible]**	**9,948.00**	**9,944.00**	**10,948.00**	**10,208.00**	**9,948.00**	**10,948.00**	**9,948.00**	**10,948.00**	**[illegible]**
[illegible]	SERVICIOS DE ASESORÍA ADMINISTRATIVA, PROCESOS, TÉCNICOS Y EJECUTIVOS	[illegible]	0.00	0.00	[illegible]	0.00	0.00	1,060.00	0.00	0.00	1,060.00	0.00	1,060.00	0.00
[illegible]	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	[illegible]	[illegible]	2,048.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	0.00	0.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
[illegible]	PASAJES TERRESTRES	0.00	0.00	800.00	0.00	800.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	0.00
[illegible]	VIÁTICOS EN EL País	4,500.00	4,500.00	4,500.00	[illegible]	4,500.00	[illegible]	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
[illegible]	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	[illegible]	2,800.00	2,800.00	[illegible]	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
[illegible]	**INVERSIÓN PÚBLICA**	**450,000.00**	**0.00**	**0.00**	**-450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
[illegible]	CAMPAÑA CONTRA EL ABANDONO	450,000.00	0.00	0.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ALEJANDRO LEAL TOVIAS
SECRETARIO GENERAL DE GOBIERNO

SLP Secretaría General de Gobierno

SLP Secretaría de Finanzas
02 OCT 2019
RECIBIDO
DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO

LISTADO ACUMULADO DEL PRESUPUESTO

27 de Septiembre 2019

5000	SECRETARÍA GENERAL DE GOBIERNO	UNIDADES ADMINISTRATIVAS	MONTO TRANSFERENCIA FORMULADO PRESUPUESTO
2020846	0300011 - SIST ESTATAL DE PROTECCIÓN INTEGRAL DE LOS DERECHOS DE NIÑAS NIÑOS Y ADOLESCENTES	03 - CAPACITACIONES Y ASESORÍAS A SECRETARÍAS EJECUTIVAS MUNICIPALES Y DIFUSIÓN SOBRE DERECHOS DE NIÑAS	$ 605,445.28
2020852	0300013 - DIRECCIÓN DE DESARROLLO POLÍTICO	004 - PROGRAMA PARA LA MEDICIÓN DE LA PERCEPCIÓN CIUDADANA,2020	$ 1,000,000.00
2020855	0300009 - COMISIÓN ESTATAL DE BUSQUEDA DE PERSONAS	002 - PROGRAMA ESTATAL DE BÚSQUEDA E IDENTIFICACIÓN DE PERSONAS DESAPARECIDAS Y NO LOCALIZADAS	$ 1,100,000.00
2020857	0300023 - TRIBUNAL ESTATAL DE CONCILIACIÓN Y ARBITRAJE	007 - MODERNIZACIÓN Y ACCESIBILIDAD DIGITAL DEL TECA,2020	$ 1,176,504.61
2020860	0300008 - DIRECCIÓN GENERAL DE DERECHOS HUMANOS	001 - PROCESO DE SEGUIMIENTO AL CUMPLIMIENTO DE LAS FUNCIONES ATRIBUIDAS A LA DIRECCIÓN GENERAL DE DERECHOS HUMANOS	$ 155,046.53
2020862	0300024 - DIRECCIÓN GENERAL DE GOBERNACIÓN	009 - PROGRAMA DE VIGILANCIA, VERIFICACIÓN Y CAPACITACIÓN EN ESTABLECIMIENTOS QUE EXPENDEN BEBIDAS ALCOHÓLICAS,2020	$ 3,516,131.74
2020863	0300024 - DIRECCIÓN GENERAL DE GOBERNACIÓN	009 - SISTEMA DE LEGALIZACIÓN DE FIRMAS Y APOSTILLAS,2020	$ 2,218,367.73
2020866	0300049 - COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL	019 - PROGRAMA PARA LA INSPECCIÓN Y VERIFICACIÓN DE SEGURIDAD EN INMUEBLES, 2020	$ 1,999,301.84
2020867	0300049 - COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL	020 - PROGRAMA DE CAPACITACIÓN, PREVENCIÓN Y COMBATE DE INCENDIOS FORESTALES,2020	$ 600,000.00
2020868	0300049 - COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL	021 - PROGRAMA DE CAPACITACIÓN ESPECIALIZADA EN MATERIA DE SEGURIDAD,2020	$ 515,000.00
2020871	0300049 - COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL	022 - SEGUIMIENTO A LA RED SISMOLÓGICA ESTATAL Y ELABORACIÓN DE ESTUDIOS SOBRE RIESGOS GEOLÓGICOS EN LAS CUATRO ZONAS DEL ESTADO,2020	$ 994,897.00
2020871	0300062 - SUBSECRETARÍA DE ENLACE INTERINSTITUCIONAL	013 - CAMPAÑA CANJE DE ARMAS,2020	$ 450,000.00
2020869	0300046 - INSTITUTO DE ATENCIÓN A MIGRANTES	014 - PROGRAMA ESTATAL DE DOBLE NACIONALIDAD	$ 901,040.00
2020873	0300046 - INSTITUTO DE ATENCIÓN A MIGRANTES	015 - CORAZÓN TODITO 2020	$ 2,170,800.00
2020877	0300046 - INSTITUTO DE ATENCIÓN A MIGRANTES	017 - CARAVANA MIGRANTE 2020	$ 139,900.00
2020880	0300046 - INSTITUTO DE ATENCIÓN A MIGRANTES	018 - SEMANA POTOSINA EN TEXAS 2020	$ 704,900.09
2020885	0300046 - INSTITUTO DE ATENCIÓN A MIGRANTES	016 - REPRESENTACIÓN DEL ESTADO EN LA SEMANA POTOSINA EN CHICAGO (ACOPIO)	$ 193,170.00
2020881	0300016 - DIRECCIÓN DEL REGISTRO CIVIL	030 - SISTEMATIZAR Y EFICIENTIZAR EL REGISTRO CIVIL,2020	$ 1,328,978.95
2020884	0300016 - DIRECCIÓN DEL REGISTRO CIVIL	11 - CAMPAÑAS DE UNIDAD MÓVIL, 2020	$ 290,995.36
2020889	0300011 - DIRECCIÓN DEL NOTARIADO	006 - HERRAMIENTAS DE TRABAJO UTILITARIO, PARA EL CUMPLIMIENTO DE LAS ACCIONES Y OBJETIVOS INSTITUCIONALES	$ 210,800.00
2020895	0300016 - DIRECCIÓN GENERAL DE ASUNTOS JURÍDICOS	005 - MEJORAR EL ÁREA, MOBILIARIO Y EQUIPO QUE PERMITA EFICIENTAR LOS SERVICIOS PRESTADOS	$ 552,830.36
			$ 20,833,094.49

MA. DEL PILAR DELGADILLO SILVA
Directora de Planeación de la SGG

GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA GENERAL DE GOBIERNO
COORDINACIÓN GENERAL DE APOYO ADMINISTRATIVO

ANA MARÍA CARBERA MARTEL
Coordinadora General de Apoyo Administrativo