



del presupuesto

INSTITUTO POTOSINO DE BELLAS ARTES Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y hora de 12 de P. 10:49 m. de 17

Objeto del Gasto	Reducciones		Presupuesto		Presupuesto Disponible para Comprometer	Compromiso		Presupuesto o No		Presupuesto		Ejercicio	Cuentas por	
	Aprobado	Méjor/2019	Méjor/2019	Vigente Al 31/dic./2019		Comprometido	Devengado	Devengado	Sin Devengar	Ejercicio	Pagado		Pagar Deuda	
1000 SERVICIOS PERSONALES	\$31,278,948.97	\$2,202,805.56	\$29,076,143.41	\$29,076,143.41	\$29,076,143.41	\$29,076,143.41	\$29,076,143.41	\$29,076,143.41	\$29,076,143.41	\$29,076,143.41	\$29,076,143.41	\$29,076,143.41	\$29,076,143.41	\$29,076,143.41
1100 REMUNERACIONES AL PERSONAL DE	\$10,370,235.94	\$303,346.02	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92
1103 Sueldos base al personal permanente	\$10,370,235.94	\$303,346.02	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92	\$10,066,889.92
1104 Remuneraciones al personal de carácter honorario	\$4,874,838.31	\$308,365.79	\$4,566,472.52	\$4,566,472.52	\$4,566,472.52	\$4,566,472.52	\$4,566,472.52	\$4,566,472.52	\$4,566,472.52	\$4,566,472.52	\$4,566,472.52	\$4,566,472.52	\$4,566,472.52	\$4,566,472.52
1111 Honorarios estimables a salarios	\$825,739.45	\$204,125.24	\$621,614.21	\$621,614.21	\$621,614.21	\$621,614.21	\$621,614.21	\$621,614.21	\$621,614.21	\$621,614.21	\$621,614.21	\$621,614.21	\$621,614.21	\$621,614.21
1112 Honorarios estimables a salarios	\$225,739.45	\$204,125.24	\$21,614.21	\$21,614.21	\$21,614.21	\$21,614.21	\$21,614.21	\$21,614.21	\$21,614.21	\$21,614.21	\$21,614.21	\$21,614.21	\$21,614.21	\$21,614.21
1120 Sueldos base al personal eventual	\$5,148,898.86	\$799,474.33	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53
1201 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,148,898.86	\$799,474.33	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53	\$4,349,424.53
1300 REMUNERACIONES ADICIONALES Y PRIMAS POR AÑOS DE SERVICIO	\$4,488,794.83	\$429,644.81	\$4,059,149.02	\$4,059,149.02	\$4,059,149.02	\$4,059,149.02	\$4,059,149.02	\$4,059,149.02	\$4,059,149.02	\$4,059,149.02	\$4,059,149.02	\$4,059,149.02	\$4,059,149.02	\$4,059,149.02
1310 Primas por años de servicio	\$83,272.52	\$0.00	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52
1311 Primas por años de servicios electivos	\$83,272.52	\$0.00	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52	\$83,272.52
1320 Primas de vacaciones, dominical y gratificación de primas de vacaciones	\$4,375,572.31	\$429,644.81	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50
1321 Primas de vacaciones, dominical y gratificación de primas de vacaciones	\$4,375,572.31	\$429,644.81	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50
1322 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE PRIMAS DE VACACIONES	\$4,375,572.31	\$429,644.81	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50	\$3,945,927.50
1400 SEGURIDAD SOCIAL	\$2,080,833.46	\$756,344.24	\$1,324,489.22	\$1,324,489.22	\$1,324,489.22	\$1,324,489.22	\$1,324,489.22	\$1,324,489.22	\$1,324,489.22	\$1,324,489.22	\$1,324,489.22	\$1,324,489.22	\$1,324,489.22	\$1,324,489.22
1410 Aportaciones de seguridad social	\$1,823,801.80	\$495,802.83	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97
1411 Aportaciones de seguridad social	\$1,823,801.80	\$495,802.83	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97	\$1,327,998.97
1420 Aportaciones a fondos de vivienda	\$257,031.66	\$258,541.41	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75
1421 Aportaciones a fondos de vivienda	\$257,031.66	\$258,541.41	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75	\$-1,509.75
1400 OTRAS PRESTACIONES SOCIALES Y INDEMNIZACIONES	\$48,031.66	\$258,541.41	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75
1500 Indemnizaciones	\$48,031.66	\$258,541.41	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75
1521 Indemnizaciones	\$48,031.66	\$258,541.41	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75	\$-210,509.75
1530 Prestaciones y haberes de retiro	\$527,030.54	\$57,150.71	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83
1531 Prestaciones y haberes de retiro	\$527,030.54	\$57,150.71	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83	\$469,879.83
1540 Prestaciones contractuales	\$7,506,170.92	\$357,238.55	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37
1541 Prestaciones contractuales	\$7,506,170.92	\$357,238.55	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37	\$7,148,932.37
1542 PRESTACIONES CONTRACTUALES ANUALES	\$4,734,734.40	\$30,952.72	\$4,703,781.68	\$4,703,781.68	\$4,703,781.68	\$4,703,781.68	\$4,703,781.68	\$4,703,781.68	\$4,703,781.68	\$4,703,781.68	\$4,703,781.68	\$4,703,781.68	\$4,703,781.68	\$4,703,781.68
1543 OTRAS PRESTACIONES SOCIALES Y OTROS	\$2,771,436.52	\$326,277.83	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69
1591 OTRAS PRESTACIONES SOCIALES Y OTROS	\$2,771,436.52	\$326,277.83	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69	\$2,445,158.69
1700 PAGO DE ESTIMULOS A SERVIDORES	\$128,278.57	\$-128,278.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710 Estimulos	\$128,278.57	\$-128,278.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711 Estimulos	\$128,278.57	\$-128,278.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$717,209.12	\$177,384.32	\$539,824.80	\$539,824.80	\$539,824.80	\$539,824.80	\$539,824.80	\$539,824.80	\$539,824.80	\$539,824.80	\$539,824.80	\$539,824.80	\$539,824.80	\$539,824.80
2100 Materiales de administración, asesoría de	\$617,745.68	\$70,638.67	\$547,107.01	\$547,107.01	\$547,107.01	\$547,107.01	\$547,107.01	\$547,107.01	\$547,107.01	\$547,107.01	\$547,107.01	\$547,107.01	\$547,107.01	\$547,107.01

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Objeto del Gasto	Reducciones		Presupuesto		Presupuesto Disponible para Comprometer	Compromiso		Presupuesto o No		Presupuesto		Ejercicio	Cuentas por	
	Aprobado	Méjor/2019	Méjor/2019	Vigente Al 31/dic./2019		Comprometido	Devengado	Devengado	Sin Devengar	Ejercicio	Pagado		Pagar Deuda	
2110 Materiales, útiles y equipos menores de oficina	\$67,852.28	\$54,670.05	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23
2111 Materiales, útiles y equipos menores de oficina	\$67,852.28	\$54,670.05	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23	\$13,182.23
2120 Materiales y útiles de impresión y reproducción	\$20,108.80	\$2,910.00	\$17,198.80	\$17,198.80	\$17,198.80	\$17,198.80	\$17,198.80	\$17,198.80	\$17,198.80	\$17,198.80	\$17,198.80	\$17,198.80	\$17,198.80	\$17,198.80

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Ur. Anular

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ

Fecha y Hora: 10:20

Hora de 12:38 p.

Objeto del Gasto	Aprobado	Presupuesto		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Presupuesto	
		31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019	31/dic./2019
3180 Servicios postales y telefónicos	\$176.50	\$697.11	\$773.61	\$536.93	\$0.00	\$536.93	\$0.00	\$233.88	\$536.93	\$536.93	\$0.00	\$536.93	\$0.00	\$536.93	\$0.00
3181 Servicios postales y telefónicos	\$176.50	\$697.11	\$773.61	\$536.93	\$0.00	\$536.93	\$0.00	\$233.88	\$536.93	\$536.93	\$0.00	\$536.93	\$0.00	\$536.93	\$0.00
3190 Servicios integrales y otros servicios	\$9,017.76	\$9,017.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191 Servicios integrales y otros servicios	\$9,017.76	\$9,017.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$92,828.17	\$74,732.86	\$167,691.23	\$18,384.04	\$0.00	\$18,384.04	\$0.00	\$148,177.19	\$18,384.04	\$18,384.04	\$0.00	\$18,384.04	\$0.00	\$18,384.04	\$0.00
3200 Arrendamiento de edificios	\$81,623.35	\$76,957.53	\$98,580.88	\$8,176.84	\$0.00	\$8,176.84	\$0.00	\$90,404.04	\$8,176.84	\$8,176.84	\$0.00	\$8,176.84	\$0.00	\$8,176.84	\$0.00
3201 Arrendamiento de edificios	\$81,623.35	\$76,957.53	\$98,580.88	\$8,176.84	\$0.00	\$8,176.84	\$0.00	\$90,404.04	\$8,176.84	\$8,176.84	\$0.00	\$8,176.84	\$0.00	\$8,176.84	\$0.00
3220 Arrendamiento de arbolado y equipo de Arrendamiento de mobiliario y equipo de	\$0.00	\$7,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00
3221 Arrendamiento de mobiliario y equipo de	\$0.00	\$7,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00
3290 Otros arrendamientos	\$11,205.02	\$68,615.33	\$67,620.35	\$6,047.20	\$0.00	\$6,047.20	\$0.00	\$68,773.15	\$6,047.20	\$6,047.20	\$0.00	\$6,047.20	\$0.00	\$6,047.20	\$0.00
3291 Otros arrendamientos	\$11,205.02	\$68,615.33	\$67,620.35	\$6,047.20	\$0.00	\$6,047.20	\$0.00	\$68,773.15	\$6,047.20	\$6,047.20	\$0.00	\$6,047.20	\$0.00	\$6,047.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$386,453.86	\$655,751.44	\$942,241.30	\$86,678.02	\$390,054.48	\$67,076.78	\$17,395.96	\$108,108.62	\$87,076.78	\$87,076.78	\$0.00	\$87,076.78	\$0.00	\$87,076.78	\$0.00
3300 Servicios de consultoría administrativa, procesos,	\$0.00	\$4,080.00	\$4,080.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$4,080.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00
3301 Servicios de consultoría administrativa, procesos,	\$0.00	\$4,080.00	\$4,080.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$4,080.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00
3340 Servicios de capacitación	\$69,696.14	\$1,430.31	\$69,255.83	\$0.00	\$0.00	\$0.00	\$0.00	\$69,255.83	\$0.00	\$0.00	\$0.00	\$69,255.83	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$69,696.14	\$1,430.31	\$69,255.83	\$0.00	\$0.00	\$0.00	\$0.00	\$69,255.83	\$0.00	\$0.00	\$0.00	\$69,255.83	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, instalación,	\$12,731.70	\$51,831.26	\$64,567.96	\$20,569.34	\$0.00	\$20,569.34	\$0.04	\$43,993.86	\$20,569.34	\$20,569.34	\$0.04	\$20,569.34	\$0.00	\$20,569.34	\$0.00
3361 Servicios de apoyo administrativo, instalaciones e	\$12,731.70	\$51,831.26	\$64,567.96	\$20,569.34	\$0.00	\$20,569.34	\$0.04	\$43,993.86	\$20,569.34	\$20,569.34	\$0.04	\$20,569.34	\$0.00	\$20,569.34	\$0.00
3370 Servicios de protección y seguridad	\$15,306.10	\$2,647.36	\$6,444.74	\$0.00	\$0.00	\$0.00	\$0.00	\$6,444.74	\$0.00	\$0.00	\$0.00	\$6,444.74	\$0.00	\$0.00	\$0.00
3371 Servicios de protección y seguridad	\$15,306.10	\$2,647.36	\$6,444.74	\$0.00	\$0.00	\$0.00	\$0.00	\$6,444.74	\$0.00	\$0.00	\$0.00	\$6,444.74	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$32,220.16	\$3,096.32	\$34,286.50	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$10,042.50	\$24,244.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00
3361 Servicios de vigilancia	\$32,220.16	\$3,096.32	\$34,286.50	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$10,042.50	\$24,244.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$256,519.74	\$207,805.53	\$764,405.27	\$30,803.68	\$390,054.44	\$7,140.32	\$76,201.59	\$76,201.59	\$30,803.68	\$30,803.68	\$0.00	\$30,803.68	\$0.00	\$30,803.68	\$0.00
3391 Servicios profesionales, científicos y técnicos	\$256,519.74	\$207,805.53	\$764,405.27	\$30,803.68	\$390,054.44	\$7,140.32	\$76,201.59	\$76,201.59	\$30,803.68	\$30,803.68	\$0.00	\$30,803.68	\$0.00	\$30,803.68	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$76,149.01	\$12,691.67	\$88,646.68	\$8,244.10	\$0.00	\$8,244.10	\$0.00	\$80,596.48	\$8,244.10	\$8,244.10	\$0.00	\$8,244.10	\$0.00	\$8,244.10	\$0.00
3410 Servicios financieros y bancarios	\$76,149.01	\$12,691.67	\$88,646.68	\$8,244.10	\$0.00	\$8,244.10	\$0.00	\$80,596.48	\$8,244.10	\$8,244.10	\$0.00	\$8,244.10	\$0.00	\$8,244.10	\$0.00
3411 Servicios financieros y bancarios	\$76,149.01	\$12,691.67	\$88,646.68	\$8,244.10	\$0.00	\$8,244.10	\$0.00	\$80,596.48	\$8,244.10	\$8,244.10	\$0.00	\$8,244.10	\$0.00	\$8,244.10	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$1,182.22	\$5,676.94	\$0.00	\$0.00	\$0.00	\$0.00	\$5,676.94	\$0.00	\$0.00	\$0.00	\$5,676.94	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$1,182.22	\$5,676.94	\$0.00	\$0.00	\$0.00	\$0.00	\$5,676.94	\$0.00	\$0.00	\$0.00	\$5,676.94	\$0.00	\$0.00	\$0.00
3470 Fieles y manuales	\$14,701.43	\$28,346.74	\$43,046.17	\$0.00	\$0.00	\$0.00	\$0.00	\$43,046.17	\$0.00	\$0.00	\$0.00	\$43,046.17	\$0.00	\$0.00	\$0.00
3471 Fieles y manuales	\$14,701.43	\$28,346.74	\$43,046.17	\$0.00	\$0.00	\$0.00	\$0.00	\$43,046.17	\$0.00	\$0.00	\$0.00	\$43,046.17	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$386,957.46	\$2,052.14	\$334,906.34	\$13,671.64	\$0.00	\$13,671.64	\$0.00	\$321,233.70	\$13,671.64	\$13,671.64	\$0.00	\$13,671.64	\$0.00	\$13,671.64	\$0.00
3510 Conservación y mantenimiento menor de	\$279,953.56	\$15,231.52	\$263,421.64	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$257,389.64	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00
3511 Conservación y mantenimiento menor de	\$279,953.56	\$15,231.52	\$263,421.64	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$257,389.64	\$6,032.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00
3520 Instalación, reparación y mantenimiento de	\$0.00	\$6,504.00	\$6,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,504.00	\$0.00	\$0.00	\$0.00	\$6,504.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de	\$0.00	\$6,504.00	\$6,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,504.00	\$0.00	\$0.00	\$0.00	\$6,504.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo	\$67,090.40	\$23,543.33	\$80,126.66	\$0.00	\$0.00	\$0.00	\$0.00	\$80,126.66	\$0.00	\$0.00	\$0.00	\$80,126.66	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo	\$67,090.40	\$23,543.33	\$80,126.66	\$0.00	\$0.00	\$0.00	\$0.00	\$80,126.66	\$0.00	\$0.00	\$0.00	\$80,126.66	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de	\$10,336.87	\$8,638.47	\$18,975.34	\$406.00	\$0.00	\$406.00	\$0.00	\$312.40	\$18,569.34	\$18,569.34	\$0.00	\$18,569.34	\$0.00	\$18,569.34	\$0.00
3551 Reparación y mantenimiento de equipo de	\$10,336.87	\$8,638.47	\$18,975.34	\$406.00	\$0.00	\$406.00	\$0.00	\$312.40	\$18,569.34	\$18,569.34	\$0.00	\$18,569.34	\$0.00	\$18,569.34	\$0.00
3552 Reparación y mantenimiento de equipo de	\$10,336.87	\$8,638.47	\$18,975.34	\$406.00	\$0.00	\$406.00	\$0.00	\$312.40	\$18,569.34	\$18,569.34	\$0.00	\$18,569.34	\$0.00	\$18,569.34	\$0.00
3560 Servicios de limpieza y manejo de desechos	\$0.00	\$729.64	\$729.64	\$0.00	\$0.00	\$0.00	\$0.00	\$729.64	\$0.00	\$0.00	\$0.00	\$729.64	\$0.00	\$0.00	\$0.00
3561 Servicios de limpieza y manejo de desechos	\$0.00	\$729.64	\$729.64	\$0.00	\$0.00	\$0.00	\$0.00	\$729.64	\$0.00	\$0.00	\$0.00	\$729.64	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$9,574.65	\$9,762.65	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$9,574.65	\$9,574.65	\$0.00	\$9,574.65	\$0.00	\$9,574.65	\$0.00
3591 Servicios de jardinería y fumigación	\$9,574.65	\$9,762.65	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$9,574.65	\$9,574.65	\$0.00	\$9,574.65	\$0.00	\$9,574.65	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$10,898.70	\$410,869.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,898.70	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00
3620 Difusión por radio, televisión y otros medios de	\$10,898.70	\$410,869.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,898.70	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00



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Fecha y hora p. 108 m. no. 13

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic /2019

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ

Objeto del Gasto	Aprobado	/Reducciones		Presupuesto Vigente Al 31/dic/2019	Comprometido	Presupuesto Disponible para		Devengado	Comprometido o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Al 31/dic/2019	Al 31/dic/2019			Comprometido	Disponible		Devengado	Devengado				
3621 Difusión por radio, televisión y otros medios de	\$10,898.70	-\$16,836.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslado y vehículo	\$99,798.83	\$79,033.10	\$176,829.93	\$17,697.50	\$0.00	\$0.00	\$161,132.43	\$17,697.50	\$0.00	\$161,132.43	\$17,697.50	\$17,697.50	\$0.00	\$0.00
3750 Vehículos en el país	\$32,158.49	-\$0,000.14	\$25,482.35	\$0.00	\$0.00	\$0.00	\$25,482.35	\$0.00	\$0.00	\$25,482.35	\$0.00	\$0.00	\$0.00	\$0.00
3750 Vehículos en el país	\$23,150.49	\$0.00	\$23,462.36	\$0.00	\$0.00	\$0.00	\$23,462.36	\$0.00	\$0.00	\$23,462.36	\$0.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y vehículos	\$0.00	\$17,067.50	\$17,697.50	\$17,697.50	\$0.00	\$0.00	\$17,697.50	\$17,697.50	\$0.00	\$17,697.50	\$17,697.50	\$17,697.50	\$0.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y	\$0.00	\$17,067.50	\$17,697.50	\$17,697.50	\$0.00	\$0.00	\$17,697.50	\$17,697.50	\$0.00	\$17,697.50	\$17,697.50	\$17,697.50	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$67,638.34	\$69,031.74	\$135,670.08	\$0.00	\$0.00	\$0.00	\$135,670.08	\$0.00	\$0.00	\$135,670.08	\$0.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y	\$67,638.34	\$69,031.74	\$135,670.08	\$0.00	\$0.00	\$0.00	\$135,670.08	\$0.00	\$0.00	\$135,670.08	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$18,000.00	\$4,694.47	\$22,694.47	\$0.00	\$0.00	\$0.00	\$22,694.47	\$0.00	\$0.00	\$22,694.47	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$4,694.47	\$4,694.47	\$0.00	\$0.00	\$0.00	\$4,694.47	\$0.00	\$0.00	\$4,694.47	\$0.00	\$0.00	\$0.00	\$0.00
Objeto del Gasto	Aprobado	/Reducciones	Presupuesto	Comprometido	Presupuesto Disponible para	Devengado	Comprometido o No	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
3821 Gastos de orden social y cultura	\$0.00	\$4,694.47	\$4,694.47	\$0.00	\$0.00	\$0.00	\$4,694.47	\$0.00	\$4,694.47	\$0.00	\$0.00	\$0.00		
3820 Exposiciones	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00		
3823 ESPECTACULOS CULTURALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00		
3900 OTROS SERVICIOS GENERALES	\$696,743.04	\$179,058.00	\$865,801.04	\$214,070.04	\$0.00	\$214,070.04	\$651,731.00	\$214,070.04	\$214,070.04	\$214,070.04	\$214,070.04	\$0.00		
3982 Impuesto sobre nóminas y otros que se devengan	\$696,743.04	\$179,058.00	\$865,801.04	\$214,070.04	\$0.00	\$214,070.04	\$651,731.00	\$214,070.04	\$214,070.04	\$214,070.04	\$214,070.04	\$0.00		
3981 Impuesto sobre nóminas y otros que se devengan de	\$696,743.04	\$179,058.00	\$865,801.04	\$214,070.04	\$0.00	\$214,070.04	\$651,731.00	\$214,070.04	\$214,070.04	\$214,070.04	\$214,070.04	\$0.00		
BIENES MUEBLES, INMUEBLES E	\$252,851.61	-\$23,971.17	\$128,880.44	\$0.00	\$0.00	\$0.00	\$128,880.44	\$0.00	\$128,880.44	\$0.00	\$0.00	\$0.00		
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$126,831.81	-\$22,430.37	\$104,401.44	\$0.00	\$0.00	\$0.00	\$104,401.44	\$0.00	\$104,401.44	\$0.00	\$0.00	\$0.00		
5110 Muebles de oficina y estantería	\$59,629.08	-\$22,430.37	\$23,606.00	\$0.00	\$0.00	\$0.00	\$23,606.00	\$0.00	\$23,606.00	\$0.00	\$0.00	\$0.00		
5111 Muebles de oficina y estantería	\$39,689.08	-\$22,430.37	\$23,606.00	\$0.00	\$0.00	\$0.00	\$23,606.00	\$0.00	\$23,606.00	\$0.00	\$0.00	\$0.00		
5150 Equipos de computo y de tecnologías de la	\$77,392.73	\$3,592.71	\$90,895.44	\$0.00	\$0.00	\$0.00	\$90,895.44	\$0.00	\$90,895.44	\$0.00	\$0.00	\$0.00		
5151 Equipos de computo y de tecnologías de la	\$77,392.73	\$3,592.71	\$90,895.44	\$0.00	\$0.00	\$0.00	\$90,895.44	\$0.00	\$90,895.44	\$0.00	\$0.00	\$0.00		
MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$124,919.80	-\$91,620.00	\$34,299.80	\$0.00	\$0.00	\$0.00	\$34,299.80	\$0.00	\$34,299.80	\$0.00	\$0.00	\$0.00		
5230 Cámaras fotográficas y de video	\$71,367.05	-\$71,367.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5231 Cámaras fotográficas y de video	\$71,367.05	-\$71,367.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5290 Otro mobiliario y equipo educacional y recreativo	\$64,552.75	-\$20,733.70	\$34,379.00	\$0.00	\$0.00	\$0.00	\$34,379.00	\$0.00	\$34,379.00	\$0.00	\$0.00	\$0.00		
5291 Otro mobiliario y equipo educacional y recreativo	\$64,552.75	-\$20,733.70	\$34,379.00	\$0.00	\$0.00	\$0.00	\$34,379.00	\$0.00	\$34,379.00	\$0.00	\$0.00	\$0.00		
INVERSION PUBLICA	\$0.00	-\$53,669.60	\$63,669.60	\$0.00	\$0.00	\$0.00	\$63,669.60	\$0.00	\$63,669.60	\$0.00	\$0.00	\$0.00		
6300 PROYECTOS PRODUCTIVOS Y ADICIONES DE	\$0.00	\$53,669.60	\$63,669.60	\$0.00	\$0.00	\$0.00	\$63,669.60	\$0.00	\$63,669.60	\$0.00	\$0.00	\$0.00		
6320 Ejecución de proyectos productivos no incluidos en	\$0.00	\$53,669.60	\$63,669.60	\$0.00	\$0.00	\$0.00	\$63,669.60	\$0.00	\$63,669.60	\$0.00	\$0.00	\$0.00		
6322 PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$53,669.60	\$63,669.60	\$0.00	\$0.00	\$0.00	\$63,669.60	\$0.00	\$63,669.60	\$0.00	\$0.00	\$0.00		
Total	\$14,267,140.80	-\$3,806,070.52	\$30,119,113.32	\$2,912,112.07	\$380,204.47	\$8,177,880.67	\$3,806,070.52	\$20,641,290.75	\$8,177,880.67	\$8,177,880.67	\$8,177,880.67	\$0.00		