



GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ

SECRETARÍA DE FINANZAS

Fecha: #####

Listado Acumulado del Presupuesto

Hora: 08:19:32 a. m.

Año: 2019

| Descripcion                             | Congreso       | Modificado Anual | EN EL MES               |            |            |          | Ejercido       | Pagado         | Disponible     |
|---|----------------|------------------|-------------------------|------------|------------|----------|----------------|----------------|----------------|
|   |                |                  | Modificado Comprometido | Devengado  | Ejercido   | Pagado   |                |                |                |
| OFICIALIA MAYOR                         | 863,900,454.18 | 943,225,388.94   | 78,972,899.81           | 15,192.09  | 0.00       | 2,155.28 | 72,613,798.74  | 6,341,763.70   | 592,907,023.83 |
| SERVICIOS PERSONALES                    | 672,232,493.82 | 722,397,030.40   | 66,520,399.34           | 296,849.54 | 374,087.41 | 2,155.28 | 349,645,272.88 | 169,553,820.44 | 445,887,595.98 |
| MATERIALES Y SUMINISTROS                | 5,225,306.00   | 7,083,777.90     | 440,326.18              | 15,192.09  | 0.00       | 0.00     | 489,949.21     | -64,815.12     | 4,364,674.96   |
| SERVICIOS GENERALES                     | 64,068,831.00  | 69,353,224.03    | 3,064,562.94            | 22,007.54  | 0.00       | 0.00     | 2,697,095.40   | 1,379,903.78   | 46,934,820.81  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS | 122,373,823.36 | 134,839,519.70   | 8,947,611.35            | 0.00       | 0.00       | 0.00     | 3,685,960.27   | 5,261,651.08   | 86,168,155.27  |

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