

**MUNICIPIO DE AQUISMÓN**  
**SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct/2019**

| <b>Fuente de Ingresos</b>                                   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|-------------------------------------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---------------------------------------------------------|
| <b>03 DEUDA PÚBLICA A LARGO PLAZO</b>                       | \$28,800,000.00                 | \$0.00                              | \$28,800,000.00                   | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| <b>03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</b> | \$28,800,000.00                 | \$0.00                              | \$28,800,000.00                   | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| ENDEUDAMIENTO INTERNO                                       | \$28,800,000.00                 | \$0.00                              | \$28,800,000.00                   | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| <b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>                     | \$2,113,000.00                  | \$0.00                              | \$2,113,000.00                    | \$758,433.35               | \$758,433.35               | \$0.00                        | 35.89 %                                                 |
| PREDIAL URBANO                                              | \$1,480,000.00                  | \$0.00                              | \$1,480,000.00                    | \$554,525.63               | \$554,525.63               | \$0.00                        | 37.46 %                                                 |
| PREDIAL URBANO 2019                                         | \$800,000.00                    | \$0.00                              | \$800,000.00                      | \$402,783.27               | \$402,783.27               | \$0.00                        | 50.34 %                                                 |
| PREDIAL URBANO 2019 INAPAM                                  | \$400,000.00                    | \$0.00                              | \$400,000.00                      | \$69,871.02                | \$69,871.02                | \$0.00                        | 17.46 %                                                 |
| PREDIAL URBANO 2018                                         | \$150,000.00                    | \$0.00                              | \$150,000.00                      | \$41,568.40                | \$41,568.40                | \$0.00                        | 27.71 %                                                 |
| PREDIAL URBANO 2018 INAPAM                                  | \$54,000.00                     | \$0.00                              | \$54,000.00                       | \$5,292.96                 | \$5,292.96                 | \$0.00                        | 9.80 %                                                  |
| PREDIAL URBANO 2017                                         | \$35,000.00                     | \$0.00                              | \$35,000.00                       | \$15,100.00                | \$15,100.00                | \$0.00                        | 43.14 %                                                 |
| PREDIAL URBANO 2017 INAPAM                                  | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$1,962.98                 | \$1,962.98                 | \$0.00                        | 39.25 %                                                 |
| PREDIAL URBANO 2016                                         | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$9,344.00                 | \$9,344.00                 | \$0.00                        | 46.72 %                                                 |
| PREDIAL URBANO 2016 INAPAM                                  | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$730.00                   | \$730.00                   | \$0.00                        | 36.50 %                                                 |
| PREDIAL URBANO 2015                                         | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$4,802.00                 | \$4,802.00                 | \$0.00                        | 48.02 %                                                 |
| PREDIAL URBANO 2015 INAPAM                                  | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$266.00                   | \$266.00                   | \$0.00                        | 13.30 %                                                 |
| PREDIAL URBANO 2014                                         | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$2,805.00                 | \$2,805.00                 | \$0.00                        | 140.25 %                                                |
| PREDIAL RUSTICO                                             | \$513,000.00                    | \$0.00                              | \$513,000.00                      | \$161,637.72               | \$161,637.72               | \$0.00                        | 31.50 %                                                 |
| PREDIAL RUSTICO 2019                                        | \$400,000.00                    | \$0.00                              | \$400,000.00                      | \$131,252.00               | \$131,252.00               | \$0.00                        | 32.81 %                                                 |
| PREDIAL RUSTICO 2019 INAPAM                                 | \$67,000.00                     | \$0.00                              | \$67,000.00                       | \$3,932.00                 | \$3,932.00                 | \$0.00                        | 5.86 %                                                  |
| PREDIAL RUSTICO 2018                                        | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$15,778.00                | \$15,778.00                | \$0.00                        | 52.59 %                                                 |
| PREDIAL RUSTICO 2018 INAPAM                                 | \$1,000.00                      | \$0.00                              | \$1,000.00                        | \$794.20                   | \$794.20                   | \$0.00                        | 79.42 %                                                 |
| PREDIAL RUSTICO 2017                                        | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$6,342.00                 | \$6,342.00                 | \$0.00                        | 63.42 %                                                 |
| PREDIAL RUSTICO 2017 INAPAM                                 | \$1,000.00                      | \$0.00                              | \$1,000.00                        | \$302.00                   | \$302.00                   | \$0.00                        | 30.20 %                                                 |
| PREDIAL RUSTICO 2016                                        | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$2,044.00                 | \$2,044.00                 | \$0.00                        | 102.20 %                                                |
| PREDIAL RUSTICO 2016 INAPAM                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$146.08                   | \$146.08                   | \$0.00                        | 0.00 %                                                  |
| PREDIAL RUSTICO 2015                                        | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$532.00                   | \$532.00                   | \$0.00                        | 26.60 %                                                 |
| PREDIAL RUSTICO 2015 INAPAM                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$132.90                   | \$132.90                   | \$0.00                        | 0.00 %                                                  |
| PREDIAL RUSTICO 2014                                        | \$0.00                          | \$0.00                              | \$0.00                            | \$255.00                   | \$255.00                   | \$0.00                        | 0.00 %                                                  |
| PREDIAL RUSTICO 2014 INAPAM                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$127.54                   | \$127.54                   | \$0.00                        | 0.00 %                                                  |
| IMP ADQ DE INMUEB Y OTROS DERECHOS                          | \$120,000.00                    | \$0.00                              | \$120,000.00                      | \$42,270.00                | \$42,270.00                | \$0.00                        | 35.22 %                                                 |
| <b>17 ACCESORIOS DE IMPUESTOS</b>                           | \$101,000.00                    | \$0.00                              | \$101,000.00                      | \$41,895.65                | \$41,895.65                | \$0.00                        | 41.48 %                                                 |
| RECARGOS                                                    | \$83,000.00                     | \$0.00                              | \$83,000.00                       | \$33,626.29                | \$33,626.29                | \$0.00                        | 40.51 %                                                 |
| RECARGOS PREDIAL                                            | \$83,000.00                     | \$0.00                              | \$83,000.00                       | \$33,626.29                | \$33,626.29                | \$0.00                        | 40.51 %                                                 |

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Al 31/oct/2019

Fecha y | 25/ene/2020  
hora de Impresión | 12:22 p.m.

| Fuente de Ingresos                                 | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados   | Ingresos Recaudados   | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|----------------------------------------------------|--------------------------|------------------------------|----------------------------|-----------------------|-----------------------|------------------------|--------------------------------------------------|
| ACTUALIZACIONES                                    | \$18,000.00              | \$0.00                       | \$18,000.00                | \$8,269.36            | \$8,269.36            | \$0.00                 | 45.94 %                                          |
| ACTUALIZACIONES PREDIAL                            | \$18,000.00              | \$0.00                       | \$18,000.00                | \$8,269.36            | \$8,269.36            | \$0.00                 | 45.94 %                                          |
| <b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>     | <b>\$2,347,000.00</b>    | <b>\$0.00</b>                | <b>\$2,347,000.00</b>      | <b>\$1,005,494.34</b> | <b>\$1,005,494.34</b> | <b>\$0.00</b>          | <b>42.84 %</b>                                   |
| SERVICIO DE AGUA POTABLE Y ALCANTARILLADO          | \$470,000.00             | \$0.00                       | \$470,000.00               | \$205,532.00          | \$205,532.00          | \$0.00                 | 43.73 %                                          |
| SERVICIO DOMESTICO                                 | \$45,000.00              | \$0.00                       | \$45,000.00                | \$7,860.00            | \$7,860.00            | \$0.00                 | 17.46 %                                          |
| SERVICIO DOMESTICO INAPAM                          | \$20,000.00              | \$0.00                       | \$20,000.00                | \$10,370.00           | \$10,370.00           | \$0.00                 | 51.85 %                                          |
| SERVICIO DOMESTICO AÑOS ANTERIORES                 | \$22,000.00              | \$0.00                       | \$22,000.00                | \$4,130.00            | \$4,130.00            | \$0.00                 | 18.77 %                                          |
| SERVICIO COMERCIAL                                 | \$25,000.00              | \$0.00                       | \$25,000.00                | \$5,440.00            | \$5,440.00            | \$0.00                 | 21.76 %                                          |
| SERVICIO COMERCIAL REZAGO                          | \$0.00                   | \$0.00                       | \$0.00                     | \$3,120.00            | \$3,120.00            | \$0.00                 | 0.00 %                                           |
| SERVICIO INDUSTRIAL                                | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$1,440.00            | \$1,440.00            | \$0.00                 | 28.80 %                                          |
| SERVICIO DOMESTICO COMUNIDADES                     | \$323,000.00             | \$0.00                       | \$323,000.00               | \$166,509.00          | \$166,509.00          | \$0.00                 | 51.55 %                                          |
| CONEXIÓN DOMESTICA                                 | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$2,120.00            | \$2,120.00            | \$0.00                 | 212.00 %                                         |
| CONEXIÓN COMERCIAL                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$250.00              | \$250.00              | \$0.00                 | 0.00 %                                           |
| DRENAJE Y ALCANT DOMESTICO                         | \$19,000.00              | \$0.00                       | \$19,000.00                | \$2,980.00            | \$2,980.00            | \$0.00                 | 15.68 %                                          |
| DRENAJE Y ALCANT COMERCIAL                         | \$10,000.00              | \$0.00                       | \$10,000.00                | \$1,313.00            | \$1,313.00            | \$0.00                 | 13.13 %                                          |
| SERVICIO DE ASEO PUBLICO                           | \$60,000.00              | \$0.00                       | \$60,000.00                | \$0.00                | \$0.00                | \$0.00                 | 0.00 %                                           |
| RECOLECCIO DE BASURA CONTRATO MENSUAL              | \$60,000.00              | \$0.00                       | \$60,000.00                | \$0.00                | \$0.00                | \$0.00                 | 0.00 %                                           |
| SERVICIO DE PANTEONES                              | \$22,000.00              | \$0.00                       | \$22,000.00                | \$253.00              | \$253.00              | \$0.00                 | 1.15 %                                           |
| DERECHOS POR INHUMACIONES                          | \$22,000.00              | \$0.00                       | \$22,000.00                | \$253.00              | \$253.00              | \$0.00                 | 1.15 %                                           |
| SERVICIO DE RASTRO                                 | \$60,000.00              | \$0.00                       | \$60,000.00                | \$0.00                | \$0.00                | \$0.00                 | 0.00 %                                           |
| GANADO BOVINO                                      | \$60,000.00              | \$0.00                       | \$60,000.00                | \$0.00                | \$0.00                | \$0.00                 | 0.00 %                                           |
| SERVICIO DE PLANEACION                             | \$131,000.00             | \$0.00                       | \$131,000.00               | \$56,325.30           | \$56,325.30           | \$0.00                 | 42.99 %                                          |
| LICENCIA DE CAMBIOS DE USO DE SUELO                | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$15,248.30           | \$15,248.30           | \$0.00                 | 1,524.83 %                                       |
| LICENCIA DE USO DE SUELO                           | \$94,000.00              | \$0.00                       | \$94,000.00                | \$20,693.00           | \$20,693.00           | \$0.00                 | 22.01 %                                          |
| SUBDIVISION DE PREDIOS                             | \$35,000.00              | \$0.00                       | \$35,000.00                | \$7,150.00            | \$7,150.00            | \$0.00                 | 20.42 %                                          |
| FUSION DE PREDIOS                                  | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$2,153.00            | \$2,153.00            | \$0.00                 | 215.30 %                                         |
| AUTORIZACION DE LOTIFICACION O RELOTIFICAC         | \$0.00                   | \$0.00                       | \$0.00                     | \$7,858.00            | \$7,858.00            | \$0.00                 | 0.00 %                                           |
| LICENCIA DE CONSTRUCCION DE \$300,001.00 A 1,000,( | \$0.00                   | \$0.00                       | \$0.00                     | \$3,223.00            | \$3,223.00            | \$0.00                 | 0.00 %                                           |
| SERVICIO DE TRANSITO Y SEGURIDAD                   | \$120,000.00             | \$0.00                       | \$120,000.00               | \$42,250.00           | \$42,250.00           | \$0.00                 | 35.20 %                                          |
| PERMISO PARA CIRCULAR SIN PLACAS O TARJETA         | \$20,000.00              | \$0.00                       | \$20,000.00                | \$1,265.00            | \$1,265.00            | \$0.00                 | 6.32 %                                           |
| SERVICIOS DE SEGURIDAD DE PROTECCION CIVIL         | \$100,000.00             | \$0.00                       | \$100,000.00               | \$40,733.00           | \$40,733.00           | \$0.00                 | 40.73 %                                          |
| CONSTANCIA DE NO INFRACCION                        | \$0.00                   | \$0.00                       | \$0.00                     | \$252.00              | \$252.00              | \$0.00                 | 0.00 %                                           |
| SERVICIO DE REGISTRO CIVIL                         | \$300,000.00             | \$0.00                       | \$300,000.00               | \$307,592.00          | \$307,592.00          | \$0.00                 | 102.53 %                                         |

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| <b>Fuente de Ingresos</b>                       | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|-------------------------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---------------------------------------------------------|
| CELEB MATRIMONIO EN OFICINAS HABLES             | \$7,000.00                      | \$0.00                              | \$7,000.00                        | \$9,780.00                 | \$9,780.00                 | \$0.00                        | 139.71 %                                                |
| CELEB MATRIMONIO DOMICILIO INHABLES             | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| REGISTRO SENTENCIA DIVORCIO                     | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$1,200.00                 | \$1,200.00                 | \$0.00                        | 60.00 %                                                 |
| CERTIFICADO ACTAS DE NACIMIENTO                 | \$250,000.00                    | \$0.00                              | \$250,000.00                      | \$237,680.00               | \$237,680.00               | \$0.00                        | 95.07 %                                                 |
| CERTIFICADO ACTAS DE NACIMIENTO EDUCACION       | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$26,500.00                | \$26,500.00                | \$0.00                        | 265.00 %                                                |
| CERTIFICADO ACTAS DE MATRIMONIO                 | \$15,000.00                     | \$0.00                              | \$15,000.00                       | \$16,000.00                | \$16,000.00                | \$0.00                        | 106.66 %                                                |
| CERTIFICADO ACTAS DE DIVORCIO                   | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$1,440.00                 | \$1,440.00                 | \$0.00                        | 72.00 %                                                 |
| CERTIFICADO ACTAS DE DEFUNCION                  | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$11,360.00                | \$11,360.00                | \$0.00                        | 113.60 %                                                |
| REGISTRO DE NACIMIENTO                          | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$2,920.00                 | \$2,920.00                 | \$0.00                        | 146.00 %                                                |
| REGISTRO DE DEFUNCION                           | \$0.00                          | \$0.00                              | \$0.00                            | \$560.00                   | \$560.00                   | \$0.00                        | 0.00 %                                                  |
| RECONOCIMIENTO DE HIJO                          | \$0.00                          | \$0.00                              | \$0.00                            | \$32.00                    | \$32.00                    | \$0.00                        | 0.00 %                                                  |
| POR ANOTACION MARGINAL                          | \$0.00                          | \$0.00                              | \$0.00                            | \$120.00                   | \$120.00                   | \$0.00                        | 0.00 %                                                  |
| SERVICIO DE OCUPACION EN LA VIA PUBLICA         | \$12,000.00                     | \$0.00                              | \$12,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| ESTACIONAMIENTO EXCLUSIVO COMERCIAL             | \$12,000.00                     | \$0.00                              | \$12,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS  | \$38,000.00                     | \$0.00                              | \$38,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| DIFUSION FONOGRAFICA MOVIL                      | \$38,000.00                     | \$0.00                              | \$38,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| SERVICIO DE NOMENCLATURA URBANA                 | \$8,000.00                      | \$0.00                              | \$8,000.00                        | \$854.00                   | \$854.00                   | \$0.00                        | 10.67 %                                                 |
| ASIGNACION DE NUMERO OFICIAL Y PLACA            | \$8,000.00                      | \$0.00                              | \$8,000.00                        | \$854.00                   | \$854.00                   | \$0.00                        | 10.67 %                                                 |
| SERVICIO DE LICENCIA Y SU REFRENDO P/BEBIDAS AL | \$650,000.00                    | \$0.00                              | \$650,000.00                      | \$330,356.00               | \$330,356.00               | \$0.00                        | 50.82 %                                                 |
| GIROS BLANCOS Apertura                          | \$40,000.00                     | \$0.00                              | \$40,000.00                       | \$29,912.00                | \$29,912.00                | \$0.00                        | 74.78 %                                                 |
| GIROS BLANCOS Refrendos                         | \$120,000.00                    | \$0.00                              | \$120,000.00                      | \$57,084.00                | \$57,084.00                | \$0.00                        | 47.57 %                                                 |
| CERVECERIAS Inicio de operaciones               | \$40,000.00                     | \$0.00                              | \$40,000.00                       | \$42,555.00                | \$42,555.00                | \$0.00                        | 106.38 %                                                |
| CERVECERIAS Refrendo Anual                      | \$250,000.00                    | \$0.00                              | \$250,000.00                      | \$107,991.00               | \$107,991.00               | \$0.00                        | 43.19 %                                                 |
| DEPOSITO DE CERVEZAS Refrendo Anual             | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$7,943.00                 | \$7,943.00                 | \$0.00                        | 79.43 %                                                 |
| MISCELANEAS, ABARROTES, TIENDAS, TENDAIONES     | \$115,000.00                    | \$0.00                              | \$115,000.00                      | \$51,730.00                | \$51,730.00                | \$0.00                        | 44.98 %                                                 |
| FONDAS, CENADURIAS, TAQUERIAS, CAFES Refrendo   | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$8,333.00                 | \$8,333.00                 | \$0.00                        | 41.66 %                                                 |
| RESTAURANTES Inicio de Operaciones              | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$8,748.00                 | \$8,748.00                 | \$0.00                        | 43.74 %                                                 |
| RESTAURANTES Refrendo Anual                     | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$14,454.00                | \$14,454.00                | \$0.00                        | 48.18 %                                                 |
| MINISUPER REFRENDO ANUAL                        | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$1,606.00                 | \$1,606.00                 | \$0.00                        | 32.12 %                                                 |
| SERVICIO DE EXPEDICION DE COPIAS, CONSTANCIAS,  | \$45,000.00                     | \$0.00                              | \$45,000.00                       | \$35,264.00                | \$35,264.00                | \$0.00                        | 78.36 %                                                 |
| CONSTANCIAS DE CARACTER ADMINISTRATIVO, CAR     | \$4,000.00                      | \$0.00                              | \$4,000.00                        | \$7,242.00                 | \$7,242.00                 | \$0.00                        | 181.05 %                                                |
| REGISTRO FIERRO DE ANIMAL                       | \$4,000.00                      | \$0.00                              | \$4,000.00                        | \$4,560.00                 | \$4,560.00                 | \$0.00                        | 114.00 %                                                |
| REFRENDO FIERRO DE ANIMAL                       | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$17,880.00                | \$17,880.00                | \$0.00                        | 59.60 %                                                 |

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|--------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| COPIAS SIMPLES POR FOJA                                | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$60.00             | \$60.00             | \$0.00                 | 6.00 %                                           |
| CONSTANCIA DE RESIDENCIA                               | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$4,680.00          | \$4,680.00          | \$0.00                 | 93.60 %                                          |
| CERTIFICACIONES DIVERSAS                               | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$842.00            | \$842.00            | \$0.00                 | 84.20 %                                          |
| SERVICIOS CATASTRALES                                  | \$420,000.00             | \$0.00                       | \$420,000.00               | \$24,624.04         | \$24,624.04         | \$0.00                 | 5.86 %                                           |
| A) CERTIFICACIONES DE DOCUMENTOS CATASTRALE            | \$13,000.00              | \$0.00                       | \$13,000.00                | \$1,317.00          | \$1,317.00          | \$0.00                 | 10.13 %                                          |
| CONSTANCIA DE PAGO DE IMPUESTO PREDIAL                 | \$0.00                   | \$0.00                       | \$0.00                     | \$42.00             | \$42.00             | \$0.00                 | 0.00 %                                           |
| AVALUOS CATASTRALES                                    | \$403,000.00             | \$0.00                       | \$403,000.00               | \$21,835.00         | \$21,835.00         | \$0.00                 | 5.41 %                                           |
| FORMAS P/TRASLADO DE DOMINIO                           | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$968.04            | \$968.04            | \$0.00                 | 32.26 %                                          |
| C) CONSTANCIA CERTIFICADA DE INSCRIPCION O NO          | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$462.00            | \$462.00            | \$0.00                 | 46.20 %                                          |
| SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE                  | \$11,000.00              | \$0.00                       | \$11,000.00                | \$2,444.00          | \$2,444.00          | \$0.00                 | 22.21 %                                          |
| PERMISO TRASLADO Recursos Naturales                    | \$4,000.00               | \$0.00                       | \$4,000.00                 | \$755.00            | \$755.00            | \$0.00                 | 18.87 %                                          |
| PERMISO PARA TALA DE ARBOL con extraccion de raiz      | \$7,000.00               | \$0.00                       | \$7,000.00                 | \$1,689.00          | \$1,689.00          | \$0.00                 | 24.12 %                                          |
| <b>44 OTROS DERECHOS</b>                               | \$420,000.00             | \$0.00                       | \$420,000.00               | \$242,045.00        | \$242,045.00        | \$0.00                 | 57.62 %                                          |
| ARRENDAMIENTO DE INMUEBLES, LOCALES Y ES               | \$420,000.00             | \$0.00                       | \$420,000.00               | \$242,045.00        | \$242,045.00        | \$0.00                 | 57.62 %                                          |
| Por el uso de sanitario, habilitado para               | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$194,808.00        | \$194,808.00        | \$0.00                 | 3,896.16 %                                       |
| Por uso de regaderas por persona                       | \$0.00                   | \$0.00                       | \$0.00                     | \$516.00            | \$516.00            | \$0.00                 | 0.00 %                                           |
| Uso de Internet en Biblioteca Púb Mpal x               | \$0.00                   | \$0.00                       | \$0.00                     | \$1,268.00          | \$1,268.00          | \$0.00                 | 0.00 %                                           |
| Uso Piso Vía Pública Comercial Hasta 2 m               | \$10,000.00              | \$0.00                       | \$10,000.00                | \$5,266.00          | \$5,266.00          | \$0.00                 | 52.66 %                                          |
| Uso Piso Vía Pública Comercial 2.01 a 4                | \$20,000.00              | \$0.00                       | \$20,000.00                | \$16,820.00         | \$16,820.00         | \$0.00                 | 84.10 %                                          |
| Uso Piso Vía Pública Comercial de 4.01 a               | \$10,000.00              | \$0.00                       | \$10,000.00                | \$7,764.00          | \$7,764.00          | \$0.00                 | 77.64 %                                          |
| Arrendamiento o Explotación de Auditorio               | \$15,000.00              | \$0.00                       | \$15,000.00                | \$4,500.00          | \$4,500.00          | \$0.00                 | 30.00 %                                          |
| A perpetuidad Lote de panteon                          | \$0.00                   | \$0.00                       | \$0.00                     | \$803.00            | \$803.00            | \$0.00                 | 0.00 %                                           |
| Ingresos por Ferias y Exposiciones                     | \$360,000.00             | \$0.00                       | \$360,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PUESTOS CHICOS HASTA 4M2                               | \$0.00                   | \$0.00                       | \$0.00                     | \$1,000.00          | \$1,000.00          | \$0.00                 | 0.00 %                                           |
| PUESTO DE ELOTES                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$420.00            | \$420.00            | \$0.00                 | 0.00 %                                           |
| PUESTOS GRANDES A PARTIR DE 4. 1 m2                    | \$0.00                   | \$0.00                       | \$0.00                     | \$8,880.00          | \$8,880.00          | \$0.00                 | 0.00 %                                           |
| <b>45 ACCESORIOS DE DERECHOS</b>                       | \$39,000.00              | \$0.00                       | \$39,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ACCESORIOS DE LOS DERECHOS                             | \$39,000.00              | \$0.00                       | \$39,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Multas por prestacion de servicios (DERECHOS)          | \$20,000.00              | \$0.00                       | \$20,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Recargos por prestacion de servicios (DERECHOS)        | \$12,000.00              | \$0.00                       | \$12,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Actualizaciones por prestacion de servicios (DERECHOS) | \$7,000.00               | \$0.00                       | \$7,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>51 PRODUCTOS</b>                                    | \$324,000.00             | \$0.00                       | \$324,000.00               | \$1,356,623.30      | \$1,356,623.30      | \$0.00                 | 418.71 %                                         |
| INTERESES INGRESOS PROPIOS                             | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$1,268,785.49      | \$1,268,785.49      | \$0.00                 | 42,292.84 %                                      |

**MUNICIPIO DE AQUISMÓN  
SAN LUIS POTOSÍ**  
Estado Analítico de Ingresos Presupuestales  
Al 31/oct/2019

| <b>Fuente de Ingresos</b>                            | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|------------------------------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---------------------------------------------------------|
| INTERESES INFRAESTRUCTURA                            | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$34,069.51                | \$34,069.51                | \$0.00                        | 170.34 %                                                |
| INTERESES FORTALECIMIENTO                            | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$3,062.02                 | \$3,062.02                 | \$0.00                        | 30.62 %                                                 |
| INTERESES OTROS CONVENIOS                            | \$267,000.00                    | \$0.00                              | \$267,000.00                      | \$50,706.28                | \$50,706.28                | \$0.00                        | 18.99 %                                                 |
| VENTA DE PUBLICACIONES                               | \$24,000.00                     | \$0.00                              | \$24,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| <b>61 APROVECHAMIENTOS</b>                           | <b>\$10,700,000.00</b>          | <b>\$0.00</b>                       | <b>\$10,700,000.00</b>            | <b>\$183,246.96</b>        | <b>\$183,246.96</b>        | <b>\$0.00</b>                 | <b>1.71 %</b>                                           |
| <b>61-02 MULTAS</b>                                  | <b>\$670,000.00</b>             | <b>\$0.00</b>                       | <b>\$670,000.00</b>               | <b>\$13,226.96</b>         | <b>\$13,226.96</b>         | <b>\$0.00</b>                 | <b>1.97 %</b>                                           |
| MULTAS DE POLICIA Y TRANSITO                         | \$670,000.00                    | \$0.00                              | \$670,000.00                      | \$13,226.96                | \$13,226.96                | \$0.00                        | 1.97 %                                                  |
| a) Si excede hasta 20 km Limite velocidad            | \$3,000.00                      | \$0.00                              | \$3,000.00                        | \$84.00                    | \$84.00                    | \$0.00                        | 2.80 %                                                  |
| f) Manejar en sentido contrario                      | \$12,000.00                     | \$0.00                              | \$12,000.00                       | \$279.00                   | \$279.00                   | \$0.00                        | 2.32 %                                                  |
| g) Manejar en estado de ebriedad                     | \$60,000.00                     | \$0.00                              | \$60,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| h) Cometer infracciones con aliento alcoholico       | \$42,000.00                     | \$0.00                              | \$42,000.00                       | \$279.00                   | \$279.00                   | \$0.00                        | 0.66 %                                                  |
| i) No obedecer al agente de transito                 | \$11,000.00                     | \$0.00                              | \$11,000.00                       | \$417.00                   | \$417.00                   | \$0.00                        | 3.79 %                                                  |
| j) No obedecer señalamiento restrictivo              | \$7,000.00                      | \$0.00                              | \$7,000.00                        | \$445.00                   | \$445.00                   | \$0.00                        | 6.35 %                                                  |
| k) Falta de engomado lugar visible                   | \$1,000.00                      | \$0.00                              | \$1,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| l) Falta de placas                                   | \$42,000.00                     | \$0.00                              | \$42,000.00                       | \$419.00                   | \$419.00                   | \$0.00                        | 0.99 %                                                  |
| m) Falta tarjeta circulacion                         | \$52,000.00                     | \$0.00                              | \$52,000.00                       | \$928.00                   | \$928.00                   | \$0.00                        | 1.78 %                                                  |
| n) Falta de Licencia                                 | \$150,000.00                    | \$0.00                              | \$150,000.00                      | \$3,374.00                 | \$3,374.00                 | \$0.00                        | 2.24 %                                                  |
| ñ) Falta de luz parcial                              | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$253.00                   | \$253.00                   | \$0.00                        | 12.65 %                                                 |
| p) Estacionarse en Lugar prohibido                   | \$170,000.00                    | \$0.00                              | \$170,000.00                      | \$4,047.00                 | \$4,047.00                 | \$0.00                        | 2.38 %                                                  |
| q) Estacionarse en doble fila                        | \$12,000.00                     | \$0.00                              | \$12,000.00                       | \$127.00                   | \$127.00                   | \$0.00                        | 1.05 %                                                  |
| s) Chocar y causar daños                             | \$28,000.00                     | \$0.00                              | \$28,000.00                       | \$211.00                   | \$211.00                   | \$0.00                        | 0.75 %                                                  |
| t) Chocar y causar lesiones                          | \$6,000.00                      | \$0.00                              | \$6,000.00                        | \$338.00                   | \$338.00                   | \$0.00                        | 5.63 %                                                  |
| w) Abandono de Vehiculo                              | \$13,000.00                     | \$0.00                              | \$13,000.00                       | \$169.00                   | \$169.00                   | \$0.00                        | 1.30 %                                                  |
| z) Conductor menor de edad y sin licencia            | \$0.00                          | \$0.00                              | \$0.00                            | \$211.00                   | \$211.00                   | \$0.00                        | 0.00 %                                                  |
| aa) Insulto o amenazas a autoridades de transito c/u | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| ab) Falta de casco protector en motocicletas         | \$35,000.00                     | \$0.00                              | \$35,000.00                       | \$978.00                   | \$978.00                   | \$0.00                        | 2.79 %                                                  |
| ad) Circular en banquetas y aceras de peatones       | \$0.00                          | \$0.00                              | \$0.00                            | \$337.96                   | \$337.96                   | \$0.00                        | 0.00 %                                                  |
| ag) Intento de fuga                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$169.00                   | \$169.00                   | \$0.00                        | 0.00 %                                                  |
| ah) Falta de precaucion en via preferencia           | \$1,000.00                      | \$0.00                              | \$1,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| ai) Circular con carga sin permiso correspondiente   | \$2,000.00                      | \$0.00                              | \$2,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| am) Vehiculo abandonado en via publica               | \$1,000.00                      | \$0.00                              | \$1,000.00                        | \$161.00                   | \$161.00                   | \$0.00                        | 16.10 %                                                 |
| <b>61-04 REINTEGROS</b>                              | <b>\$30,000.00</b>              | <b>\$0.00</b>                       | <b>\$30,000.00</b>                | <b>\$1.00</b>              | <b>\$1.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>                                           |
| REINTEGROS Y REEMBOLSOS                              | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$1.00                     | \$1.00                     | \$0.00                        | 0.00 %                                                  |

**MUNICIPIO DE AQUISMON  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/oct/2019

| <b>Fuente de Ingresos</b>                                                | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--------------------------------------------------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---------------------------------------------------------|
| <b>61-05</b> <b><u>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLIC</u></b> | \$0.00                          | \$0.00                              | \$0.00                            | \$170,000.00               | \$170,000.00               | \$0.00                        | 0.00 %                                                  |
| 5 MILLAR OBRAS PUBLICAS                                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$170,000.00               | \$170,000.00               | \$0.00                        | 0.00 %                                                  |
| <b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>                        | \$10,000,000.00                 | \$0.00                              | \$10,000,000.00                   | \$19.00                    | \$19.00                    | \$0.00                        | 0.00 %                                                  |
| DONACIONES HERENCIAS Y LEGADOS                                           | \$0.00                          | \$0.00                              | \$0.00                            | \$19.00                    | \$19.00                    | \$0.00                        | 0.00 %                                                  |
| DEVOLUCION DE IMPUESTOS FEDERALES                                        | \$10,000,000.00                 | \$0.00                              | \$10,000,000.00                   | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| <b>81</b> <b><u>PARTICIPACIONES</u></b>                                  | \$79,306,500.00                 | \$0.00                              | \$79,306,500.00                   | \$69,407,357.10            | \$69,407,357.10            | \$0.00                        | 87.51 %                                                 |
| FONDO GENERAL DE PARTICIPACIONES                                         | \$48,954,460.00                 | \$0.00                              | \$48,954,460.00                   | \$42,180,116.98            | \$42,180,116.98            | \$0.00                        | 86.16 %                                                 |
| FONDO DE FOMENTO MUNICIPAL                                               | \$18,014,700.00                 | \$0.00                              | \$18,014,700.00                   | \$12,162,058.02            | \$12,162,058.02            | \$0.00                        | 67.51 %                                                 |
| IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS                               | \$218,360.00                    | \$0.00                              | \$218,360.00                      | \$3,113.82                 | \$3,113.82                 | \$0.00                        | 1.42 %                                                  |
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO                            | \$4,367,200.00                  | \$0.00                              | \$4,367,200.00                    | \$5,838,769.90             | \$5,838,769.90             | \$0.00                        | 133.69 %                                                |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS                                        | \$982,620.00                    | \$0.00                              | \$982,620.00                      | \$808,648.80               | \$808,648.80               | \$0.00                        | 82.29 %                                                 |
| FONDO DE FISCALIZACION                                                   | \$2,401,960.00                  | \$0.00                              | \$2,401,960.00                    | \$2,918,991.06             | \$2,918,991.06             | \$0.00                        | 121.52 %                                                |
| FISCALIZACION GASOLINA IEPS FEDERAL                                      | \$4,367,200.00                  | \$0.00                              | \$4,367,200.00                    | \$1,601,913.98             | \$1,601,913.98             | \$0.00                        | 36.68 %                                                 |
| EXTRACCION DE HIDROCARBUROS                                              | \$0.00                          | \$0.00                              | \$0.00                            | \$1,303.97                 | \$1,303.97                 | \$0.00                        | 0.00 %                                                  |
| PARTICIPACIONES FEDERALES EJERCICIO ANTERIOR                             | \$0.00                          | \$0.00                              | \$0.00                            | \$119,926.55               | \$119,926.55               | \$0.00                        | 0.00 %                                                  |
| PARTICIPACIONES ESTATALES EJERCICIO ANTERIOR                             | \$0.00                          | \$0.00                              | \$0.00                            | \$90,794.02                | \$90,794.02                | \$0.00                        | 0.00 %                                                  |
| APOYO FINANCIERO EXTRAORDINARIO                                          | \$0.00                          | \$0.00                              | \$0.00                            | \$1,500,000.00             | \$1,500,000.00             | \$0.00                        | 0.00 %                                                  |
| IMPUESTO SOBRE NOMINA                                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$1,835,749.00             | \$1,835,749.00             | \$0.00                        | 0.00 %                                                  |
| IMPUESTO SOBRE LA RENTA RECAUDACION                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$310,599.00               | \$310,599.00               | \$0.00                        | 0.00 %                                                  |
| FEIEF-FFM (Fondo de Estabilizacion de los Ingresos de las I              | \$0.00                          | \$0.00                              | \$0.00                            | \$3,172.06                 | \$3,172.06                 | \$0.00                        | 0.00 %                                                  |
| FEIEF-FISCALIZACION                                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$22,200.09                | \$22,200.09                | \$0.00                        | 0.00 %                                                  |
| INTERESES FOCOISAN                                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$3,301.73                 | \$3,301.73                 | \$0.00                        | 0.00 %                                                  |
| INTERESES FOFIR                                                          | \$0.00                          | \$0.00                              | \$0.00                            | \$3,096.81                 | \$3,096.81                 | \$0.00                        | 0.00 %                                                  |
| INTERESES IEPS                                                           | \$0.00                          | \$0.00                              | \$0.00                            | \$675.93                   | \$675.93                   | \$0.00                        | 0.00 %                                                  |
| INTERESES FONDO ESTABILIZACION FG                                        | \$0.00                          | \$0.00                              | \$0.00                            | \$2,925.38                 | \$2,925.38                 | \$0.00                        | 0.00 %                                                  |
| <b>82</b> <b><u>APORTACIONES</u></b>                                     | \$160,700,000.00                | \$8,854,359.37                      | \$169,554,359.37                  | \$164,294,784.68           | \$164,294,784.68           | \$0.00                        | 96.89 %                                                 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR                             | \$129,000,000.00                | \$6,810,510.98                      | \$135,810,510.98                  | \$135,810,510.98           | \$135,810,510.98           | \$0.00                        | 100.00 %                                                |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENT                             | \$31,700,000.00                 | \$2,043,848.39                      | \$33,743,848.39                   | \$28,119,873.70            | \$28,119,873.70            | \$0.00                        | 83.33 %                                                 |
| APORTACION DE BENEFICIARIOS INFRA                                        | \$0.00                          | \$0.00                              | \$0.00                            | \$289,200.00               | \$289,200.00               | \$0.00                        | 0.00 %                                                  |
| APORTACION DE BENEFICIARIOS FORTA                                        | \$0.00                          | \$0.00                              | \$0.00                            | \$75,200.00                | \$75,200.00                | \$0.00                        | 0.00 %                                                  |
| <b>83</b> <b><u>CONVENIOS</u></b>                                        | \$53,000,000.00                 | \$0.00                              | \$53,000,000.00                   | \$33,362,911.61            | \$33,362,911.61            | \$0.00                        | 62.94 %                                                 |
| CONVENIO FEDERAL                                                         | \$40,000,000.00                 | \$0.00                              | \$40,000,000.00                   | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| CONVENIO FEDERAL                                                         | \$40,000,000.00                 | \$0.00                              | \$40,000,000.00                   | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |

**MUNICIPIO DE AQUISMON  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct/2019**

| <b>Fuente de Ingresos</b>                              | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--------------------------------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---------------------------------------------------------|
| CONVENIO ESTATAL                                       | \$13,000,000.00                 | \$0.00                              | \$13,000,000.00                   | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| CONVENIO ESTATAL                                       | \$13,000,000.00                 | \$0.00                              | \$13,000,000.00                   | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| FONDO REGIONAL                                         | \$0.00                          | \$0.00                              | \$0.00                            | \$17,402,539.11            | \$17,402,539.11            | \$0.00                        | 0.00 %                                                  |
| CONVENIO FISE 2019                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$750,000.00               | \$750,000.00               | \$0.00                        | 0.00 %                                                  |
| CONVENIO PROAGUA                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$1,352,372.50             | \$1,352,372.50             | \$0.00                        | 0.00 %                                                  |
| CONVENIO PROAGUA APARTADO RURAL 2019                   | \$0.00                          | \$0.00                              | \$0.00                            | \$502,372.50               | \$502,372.50               | \$0.00                        | 0.00 %                                                  |
| CONVENIO PROAGUA PTAR 2019                             | \$0.00                          | \$0.00                              | \$0.00                            | \$850,000.00               | \$850,000.00               | \$0.00                        | 0.00 %                                                  |
| TURISMO ESTATAL                                        | \$0.00                          | \$0.00                              | \$0.00                            | \$5,800,000.00             | \$5,800,000.00             | \$0.00                        | 0.00 %                                                  |
| Mejoramiento Linea y Red Distrib Elect Imagen Urbana   | \$0.00                          | \$0.00                              | \$0.00                            | \$5,800,000.00             | \$5,800,000.00             | \$0.00                        | 0.00 %                                                  |
| RECURSO ESTATAL CEA                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$8,058,000.00             | \$8,058,000.00             | \$0.00                        | 0.00 %                                                  |
| Construccion de Sistema de Agua Potable Cabecera Munic | \$0.00                          | \$0.00                              | \$0.00                            | \$5,100,000.00             | \$5,100,000.00             | \$0.00                        | 0.00 %                                                  |
| Rehabilitacion de Planta Tratadora de Aguas Residuales | \$0.00                          | \$0.00                              | \$0.00                            | \$2,958,000.00             | \$2,958,000.00             | \$0.00                        | 0.00 %                                                  |
| <b>Total</b>                                           | <b>\$337,850,500.00</b>         | <b>\$8,854,359.37</b>               | <b>\$346,704,859.37</b>           | <b>\$270,652,791.99</b>    | <b>\$270,652,791.99</b>    | <b>\$0.00</b>                 | <b>78.06 %</b>                                          |