


INSTITUTO DE CAPACITACION PARA EL TRABAJO
DEL ESTADO DE SAN LUIS POTOSI
REPORTES MODULO FINANCIERO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTARIOS
(en pesos)
AL 31 DE MAYO DEL 2020

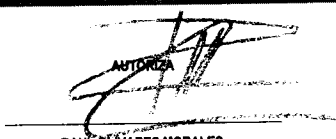
DERECHOS	7,500,000.00	7,500,000.00	7,500,000.00	2,394,554.63	2,394,554.63	-5,105,445.37
DERECHOS POR PRESTACION DE SERVICIOS	7,500,000.00	7,500,000.00	7,500,000.00	2,394,554.63	2,394,554.63	-5,105,445.37
UNIDAD TOYOTA	206,450.04	206,450.04	206,450.04	90,700.00	90,700.00	-115,750.04
UNIDAD SAN LUIS	4,704,110.04	4,704,110.04	4,704,110.04	1,350,320.02	1,350,320.02	-3,353,790.02
UNIDAD RIOVERDE	208,395.12	208,395.12	208,395.12	88,280.00	88,280.00	-120,115.12
UNIDAD CERRITOS	201,100.80	201,100.80	201,100.80	37,525.00	37,525.00	-163,575.80
UNIDAD CIUDAD DEL MAIZ	173,076.72	173,076.72	173,076.72	35,400.00	35,400.00	-137,676.72
UNIDAD MEXQUITIC	170,770.32	170,770.32	170,770.32	62,460.00	62,460.00	-108,310.32
UNIDAD HUEHUETLAN	225,529.20	225,529.20	225,529.20	140,220.00	140,220.00	-85,309.20
UNIDAD SALINAS	133,868.04	133,868.04	133,868.04	27,400.00	27,400.00	-106,468.04
CAM HUASTECA	77,153.04	77,153.04	77,153.04	34,856.00	34,856.00	-42,297.04
UNIDAD CATORCE	184,185.00	184,185.00	184,185.00	55,600.00	55,600.00	-128,585.00
UNIDAD AXTLA	104,023.92	104,023.92	104,023.92	48,520.00	48,520.00	-55,503.92
UNIDAD EBANO	93,047.64	93,047.64	93,047.64	57,140.00	57,140.00	-35,907.64
UNIDAD MATLAPA	166,560.48	166,560.48	166,560.48	58,210.00	58,210.00	-108,350.48
UNIDAD ALTIPLANO	78,348.12	78,348.12	78,348.12	16,870.00	16,870.00	-61,478.12
UNIDAD SOLEDAD	648,662.64	648,662.64	648,662.64	99,288.61	99,288.61	-549,374.03
COORDINACION PROGRESO	18,742.92	18,742.92	18,742.92	37,455.00	37,455.00	18,712.08
UNIDAD MOVIL CENTRO	105,975.96	105,975.96	105,975.96	35,660.00	35,660.00	-70,315.96
DIRECCION TECNICO ACADEMICO				73,250.00	73,250.00	73,250.00
CONOCER				45,400.00	45,400.00	45,400.00
TRANSFERENCIAS, ASIGNACIONES SUBSIDIOS Y	78,579,341.00	78,579,341.00	78,579,341.00	34,002,263.97	34,002,263.97	-44,577,077.03
SUBSIDIOS Y SUBVENCIONES	78,579,341.00	78,579,341.00	78,579,341.00	34,002,263.97	34,002,263.97	-44,577,077.03
SUBSIDIO FEDERAL	47,147,605.00	47,147,605.00	47,147,605.00	20,844,931.97	20,844,931.97	-26,302,673.03
SUBSIDIO ESTATAL	31,431,736.00	31,431,736.00	31,431,736.00	13,157,332.00	13,157,332.00	-18,274,404.00

DERECHOS POR PRESTACION DE SERVICIOS	7,500,000.00	7,500,000.00	7,500,000.00	2,394,554.63	2,394,554.63	-5,105,445.37
SUBSIDIOS Y SUBVENCIONES	78,579,341.00	78,579,341.00	78,579,341.00	34,002,263.97	34,002,263.97	-112,581,604.97

CONTRIBUCIONES DE MEJORAS	0	0	0	0	-	0
DERECHOS	0	0	0	0	-	0
PRODUCTOS	0	0	0	0	-	0
APROVECHAMIENTOS	0	0	0	0	-	0
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	0	0	0	0	-	0



JOSE GERARDO PALAU MEJIA
DIRECTOR ADMINISTRATIVO



RAUL OLIVARES MORALES
DIRECTOR GENERAL