



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y hora de Impresión | 10/ene./2020
09:30 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$24,112,325.44	\$0.00	\$24,112,325.44	\$24,112,325.44	\$0.00	\$24,112,325.44	\$0.00	\$0.00	\$24,112,325.44	\$24,112,325.44	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,185,310.73	\$0.00	\$10,185,310.73	\$10,185,310.73	\$0.00	\$10,185,310.73	\$0.00	\$0.00	\$10,185,310.73	\$10,185,310.73	\$0.00
1130 Sueldos base al personal permanente	\$10,185,310.73	\$0.00	\$10,185,310.73	\$10,185,310.73	\$0.00	\$10,185,310.73	\$0.00	\$0.00	\$10,185,310.73	\$10,185,310.73	\$0.00
1131 Sueldos base al personal permanente	\$10,185,310.73	\$0.00	\$10,185,310.73	\$10,185,310.73	\$0.00	\$10,185,310.73	\$0.00	\$0.00	\$10,185,310.73	\$10,185,310.73	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,276,681.37	\$0.00	\$1,276,681.37	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$1,276,681.37	\$1,276,681.37	\$0.00
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$1,276,681.37	\$1,276,681.37	\$0.00
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$1,276,681.37	\$1,276,681.37	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,458,344.25	\$0.00	\$2,458,344.25	\$2,458,344.25	\$0.00	\$2,458,344.25	\$0.00	\$0.00	\$2,458,344.25	\$2,458,344.25	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,458,344.25	\$0.00	\$2,458,344.25	\$2,458,344.25	\$0.00	\$2,458,344.25	\$0.00	\$0.00	\$2,458,344.25	\$2,458,344.25	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,458,344.25	\$0.00	\$2,458,344.25	\$2,458,344.25	\$0.00	\$2,458,344.25	\$0.00	\$0.00	\$2,458,344.25	\$2,458,344.25	\$0.00
1400 SEGURIDAD SOCIAL	\$1,014,286.01	\$0.00	\$1,014,286.01	\$1,014,286.01	\$0.00	\$1,014,286.01	\$0.00	\$0.00	\$1,014,286.01	\$1,014,286.01	\$0.00
1410 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$316,234.44	\$0.00	\$316,234.44	\$0.00	\$0.00	\$316,234.44	\$316,234.44	\$0.00
1411 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$316,234.44	\$0.00	\$316,234.44	\$0.00	\$0.00	\$316,234.44	\$316,234.44	\$0.00
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$489,399.14	\$0.00	\$489,399.14	\$0.00	\$0.00	\$489,399.14	\$489,399.14	\$0.00
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$489,399.14	\$0.00	\$489,399.14	\$0.00	\$0.00	\$489,399.14	\$489,399.14	\$0.00
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$208,652.43	\$0.00	\$208,652.43	\$0.00	\$0.00	\$208,652.43	\$208,652.43	\$0.00
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$208,652.43	\$0.00	\$208,652.43	\$0.00	\$0.00	\$208,652.43	\$208,652.43	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,177,703.08	\$0.00	\$9,177,703.08	\$9,177,703.08	\$0.00	\$9,177,703.08	\$0.00	\$0.00	\$9,177,703.08	\$9,177,703.08	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$572,637.24	\$0.00	\$572,637.24	\$0.00	\$0.00	\$572,637.24	\$572,637.24	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$572,637.24	\$0.00	\$572,637.24	\$0.00	\$0.00	\$572,637.24	\$572,637.24	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$8,605,065.84	\$0.00	\$8,605,065.84	\$0.00	\$0.00	\$8,605,065.84	\$8,605,065.84	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$8,605,065.84	\$0.00	\$8,605,065.84	\$0.00	\$0.00	\$8,605,065.84	\$8,605,065.84	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,021,424.47	\$0.00	\$2,021,424.47	\$1,767,725.32	\$253,699.15	\$1,767,725.32	\$0.00	\$253,699.15	\$1,767,725.32	\$1,767,725.32	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$788,768.00	\$0.00	\$788,768.00	\$675,494.90	\$113,273.10	\$675,494.90	\$0.00	\$113,273.10	\$675,494.90	\$675,494.90	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$266,140.65	\$0.00	\$266,140.65	\$228,591.87	\$37,548.78	\$228,591.87	\$0.00	\$37,548.78	\$228,591.87	\$228,591.87	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$266,140.65	\$0.00	\$266,140.65	\$228,591.87	\$37,548.78	\$228,591.87	\$0.00	\$37,548.78	\$228,591.87	\$228,591.87	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$469,666.74	\$0.00	\$469,666.74	\$399,945.55	\$69,721.19	\$399,945.55	\$0.00	\$69,721.19	\$399,945.55	\$399,945.55	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$469,666.74	\$0.00	\$469,666.74	\$399,945.55	\$69,721.19	\$399,945.55	\$0.00	\$69,721.19	\$399,945.55	\$399,945.55	\$0.00
2160 Material de limpieza	\$52,960.61	\$0.00	\$52,960.61	\$46,957.48	\$6,003.13	\$46,957.48	\$0.00	\$6,003.13	\$46,957.48	\$46,957.48	\$0.00
2161 Material de limpieza	\$52,960.61	\$0.00	\$52,960.61	\$46,957.48	\$6,003.13	\$46,957.48	\$0.00	\$6,003.13	\$46,957.48	\$46,957.48	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$602,601.75	\$0.00	\$602,601.75	\$518,780.55	\$83,821.20	\$518,780.55	\$0.00	\$83,821.20	\$518,780.55	\$518,780.55	\$0.00
2210 Productos alimenticios para personas	\$602,601.75	\$0.00	\$602,601.75	\$518,780.55	\$83,821.20	\$518,780.55	\$0.00	\$83,821.20	\$518,780.55	\$518,780.55	\$0.00
2211 Productos alimenticios para personas	\$602,601.75	\$0.00	\$602,601.75	\$518,780.55	\$83,821.20	\$518,780.55	\$0.00	\$83,821.20	\$518,780.55	\$518,780.55	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$9,996.10	\$0.00	\$9,996.10	\$9,996.10	\$0.00	\$9,996.10	\$0.00	\$0.00	\$9,996.10	\$9,996.10	\$0.00
2540 Materiales, accesorios y suministros médicos	\$9,996.10	\$0.00	\$9,996.10	\$9,996.10	\$0.00	\$9,996.10	\$0.00	\$0.00	\$9,996.10	\$9,996.10	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541 Materiales, accesorios y suministros médicos	\$9,996.10	\$0.00	\$9,996.10	\$9,996.10	\$0.00	\$9,996.10	\$0.00	\$0.00	\$9,996.10	\$9,996.10	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$599,758.62	\$0.00	\$599,758.62	\$543,153.77	\$56,604.85	\$543,153.77	\$0.00	\$56,604.85	\$543,153.77	\$543,153.77	\$0.00
2610 Combustibles, lubricantes y aditivos	\$599,758.62	\$0.00	\$599,758.62	\$543,153.77	\$56,604.85	\$543,153.77	\$0.00	\$56,604.85	\$543,153.77	\$543,153.77	\$0.00
2611 Combustibles, lubricantes y aditivos	\$599,758.62	\$0.00	\$599,758.62	\$543,153.77	\$56,604.85	\$543,153.77	\$0.00	\$56,604.85	\$543,153.77	\$543,153.77	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
2710 Vestuario y uniformes	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
2711 Vestuario y uniformes	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
3000 SERVICIOS GENERALES	\$28,898,634.82	\$0.00	\$28,898,634.82	\$27,933,555.88	\$965,078.94	\$27,933,555.88	\$0.00	\$965,078.94	\$27,614,951.49	\$27,614,951.49	\$318,604.39
3100 SERVICIOS BÁSICOS	\$367,632.88	\$0.00	\$367,632.88	\$355,336.41	\$12,296.47	\$355,336.41	\$0.00	\$12,296.47	\$355,336.41	\$355,908.41	-\$572.00
3110 Energía eléctrica	\$165,348.44	\$0.00	\$165,348.44	\$160,999.32	\$4,349.12	\$160,999.32	\$0.00	\$4,349.12	\$160,999.32	\$160,999.32	\$0.00
3111 Energía eléctrica	\$165,348.44	\$0.00	\$165,348.44	\$160,999.32	\$4,349.12	\$160,999.32	\$0.00	\$4,349.12	\$160,999.32	\$160,999.32	\$0.00
3130 Agua	\$12,168.26	\$0.00	\$12,168.26	\$12,168.26	\$0.00	\$12,168.26	\$0.00	\$0.00	\$12,168.26	\$12,168.26	\$0.00
3131 Agua	\$12,168.26	\$0.00	\$12,168.26	\$12,168.26	\$0.00	\$12,168.26	\$0.00	\$0.00	\$12,168.26	\$12,168.26	\$0.00
3140 Telefonía tradicional	\$122,981.03	\$0.00	\$122,981.03	\$120,811.81	\$2,169.22	\$120,811.81	\$0.00	\$2,169.22	\$120,811.81	\$121,383.81	-\$572.00
3141 Telefonía tradicional	\$122,981.03	\$0.00	\$122,981.03	\$120,811.81	\$2,169.22	\$120,811.81	\$0.00	\$2,169.22	\$120,811.81	\$121,383.81	-\$572.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$8,591.00	\$31.53	\$8,591.00	\$0.00	\$31.53	\$8,591.00	\$8,591.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$8,591.00	\$31.53	\$8,591.00	\$0.00	\$31.53	\$8,591.00	\$8,591.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$29,956.03	\$4,043.97	\$29,956.03	\$0.00	\$4,043.97	\$29,956.03	\$29,956.03	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$29,956.03	\$4,043.97	\$29,956.03	\$0.00	\$4,043.97	\$29,956.03	\$29,956.03	\$0.00
3180 Servicios postales y telegráficos	\$24,512.62	\$0.00	\$24,512.62	\$22,809.99	\$1,702.63	\$22,809.99	\$0.00	\$1,702.63	\$22,809.99	\$22,809.99	\$0.00
3181 Servicios postales y telegráficos	\$24,512.62	\$0.00	\$24,512.62	\$22,809.99	\$1,702.63	\$22,809.99	\$0.00	\$1,702.63	\$22,809.99	\$22,809.99	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$674,996.86	\$0.00	\$674,996.86	\$534,996.86	\$140,000.00	\$534,996.86	\$0.00	\$140,000.00	\$534,996.86	\$534,996.86	\$0.00
3220 Arrendamiento de edificios	\$652,358.06	\$0.00	\$652,358.06	\$512,358.06	\$140,000.00	\$512,358.06	\$0.00	\$140,000.00	\$512,358.06	\$512,358.06	\$0.00
3221 Arrendamiento de edificios	\$652,358.06	\$0.00	\$652,358.06	\$512,358.06	\$140,000.00	\$512,358.06	\$0.00	\$140,000.00	\$512,358.06	\$512,358.06	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$22,638.80	\$0.00	\$22,638.80	\$22,638.80	\$0.00	\$22,638.80	\$0.00	\$0.00	\$22,638.80	\$22,638.80	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$22,638.80	\$0.00	\$22,638.80	\$22,638.80	\$0.00	\$22,638.80	\$0.00	\$0.00	\$22,638.80	\$22,638.80	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$24,265,638.03	\$0.00	\$24,265,638.03	\$23,697,826.89	\$567,811.14	\$23,697,826.89	\$0.00	\$567,811.14	\$23,517,826.90	\$23,517,254.90	\$180,571.99
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$2,431,068.80	\$0.00	\$2,431,068.80	\$2,400,790.38	\$30,278.42	\$2,400,790.38	\$0.00	\$30,278.42	\$2,400,790.38	\$2,400,790.38	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$2,431,068.80	\$0.00	\$2,431,068.80	\$2,400,790.38	\$30,278.42	\$2,400,790.38	\$0.00	\$30,278.42	\$2,400,790.38	\$2,400,790.38	\$0.00
3340 Servicios de capacitación	\$6,245,415.72	\$0.00	\$6,245,415.72	\$6,220,971.61	\$24,444.11	\$6,220,971.61	\$0.00	\$24,444.11	\$6,040,971.62	\$6,040,971.62	\$179,999.99
3341 Servicios de capacitación	\$6,245,415.72	\$0.00	\$6,245,415.72	\$6,220,971.61	\$24,444.11	\$6,220,971.61	\$0.00	\$24,444.11	\$6,040,971.62	\$6,040,971.62	\$179,999.99
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$1,312,074.06	\$0.00	\$1,312,074.06	\$1,231,735.45	\$80,338.61	\$1,231,735.45	\$0.00	\$80,338.61	\$1,231,735.45	\$1,231,735.45	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$1,312,074.06	\$0.00	\$1,312,074.06	\$1,231,735.45	\$80,338.61	\$1,231,735.45	\$0.00	\$80,338.61	\$1,231,735.45	\$1,231,735.45	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

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3390 Servicios profesionales, científicos y técnicos integrales	\$14,228,939.45	\$0.00	\$14,228,939.45	\$13,796,189.45	\$432,750.00	\$13,796,189.45	\$0.00	\$432,750.00	\$13,796,189.45	\$13,795,617.45	\$572.00
3391 Servicios profesionales, científicos y técnicos integrales	\$14,228,939.45	\$0.00	\$14,228,939.45	\$13,796,189.45	\$432,750.00	\$13,796,189.45	\$0.00	\$432,750.00	\$13,796,189.45	\$13,795,617.45	\$572.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$119,481.22	\$0.00	\$119,481.22	\$118,038.27	\$1,442.95	\$118,038.27	\$0.00	\$1,442.95	\$118,038.27	\$118,038.27	\$0.00
3410 Servicios financieros y bancarios	\$30,544.51	\$0.00	\$30,544.51	\$29,101.56	\$1,442.95	\$29,101.56	\$0.00	\$1,442.95	\$29,101.56	\$29,101.56	\$0.00
3411 Servicios financieros y bancarios	\$30,544.51	\$0.00	\$30,544.51	\$29,101.56	\$1,442.95	\$29,101.56	\$0.00	\$1,442.95	\$29,101.56	\$29,101.56	\$0.00
3450 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$0.00	\$88,936.71	\$88,936.71	\$0.00
3451 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$88,936.71	\$0.00	\$88,936.71	\$0.00	\$0.00	\$88,936.71	\$88,936.71	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$313,237.12	\$0.00	\$313,237.12	\$282,637.48	\$30,599.64	\$282,637.48	\$0.00	\$30,599.64	\$282,637.48	\$282,637.48	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$13,466.34	\$0.00	\$13,466.34	\$13,233.57	\$232.77	\$13,233.57	\$0.00	\$232.77	\$13,233.57	\$13,233.57	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$13,466.34	\$0.00	\$13,466.34	\$13,233.57	\$232.77	\$13,233.57	\$0.00	\$232.77	\$13,233.57	\$13,233.57	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$170,608.77	\$0.00	\$170,608.77	\$145,499.06	\$25,109.71	\$145,499.06	\$0.00	\$25,109.71	\$145,499.06	\$145,499.06	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$170,608.77	\$0.00	\$170,608.77	\$145,499.06	\$25,109.71	\$145,499.06	\$0.00	\$25,109.71	\$145,499.06	\$145,499.06	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$37,682.01	\$0.00	\$37,682.01	\$33,000.18	\$4,681.83	\$33,000.18	\$0.00	\$4,681.83	\$33,000.18	\$33,000.18	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$37,682.01	\$0.00	\$37,682.01	\$33,000.18	\$4,681.83	\$33,000.18	\$0.00	\$4,681.83	\$33,000.18	\$33,000.18	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$91,480.00	\$0.00	\$91,480.00	\$90,904.67	\$575.33	\$90,904.67	\$0.00	\$575.33	\$90,904.67	\$90,904.67	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$91,480.00	\$0.00	\$91,480.00	\$90,904.67	\$575.33	\$90,904.67	\$0.00	\$575.33	\$90,904.67	\$90,904.67	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,301,157.34	\$0.00	\$2,301,157.34	\$2,301,078.56	\$78.78	\$2,301,078.56	\$0.00	\$78.78	\$2,162,474.16	\$2,162,474.16	\$138,604.40
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,298,837.34	\$0.00	\$2,298,837.34	\$2,298,758.56	\$78.78	\$2,298,758.56	\$0.00	\$78.78	\$2,160,154.16	\$2,160,154.16	\$138,604.40
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,298,837.34	\$0.00	\$2,298,837.34	\$2,298,758.56	\$78.78	\$2,298,758.56	\$0.00	\$78.78	\$2,160,154.16	\$2,160,154.16	\$138,604.40
3620 Difusión por radio, televisión y otros medios de mensajes	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$826,016.65	\$0.00	\$826,016.65	\$613,166.69	\$212,849.96	\$613,166.69	\$0.00	\$212,849.96	\$613,166.69	\$613,166.69	\$0.00
3710 Pasajes aéreos	\$99,200.28	\$0.00	\$99,200.28	\$78,775.00	\$20,425.28	\$78,775.00	\$0.00	\$20,425.28	\$78,775.00	\$78,775.00	\$0.00
3711 Pasajes aéreos	\$99,200.28	\$0.00	\$99,200.28	\$78,775.00	\$20,425.28	\$78,775.00	\$0.00	\$20,425.28	\$78,775.00	\$78,775.00	\$0.00
3720 Pasajes terrestres	\$133,245.41	\$0.00	\$133,245.41	\$105,194.18	\$28,051.23	\$105,194.18	\$0.00	\$28,051.23	\$105,194.18	\$105,194.18	\$0.00
3721 Pasajes terrestres	\$133,245.41	\$0.00	\$133,245.41	\$105,194.18	\$28,051.23	\$105,194.18	\$0.00	\$28,051.23	\$105,194.18	\$105,194.18	\$0.00
3750 Viáticos en el país	\$593,570.96	\$0.00	\$593,570.96	\$429,197.51	\$164,373.45	\$429,197.51	\$0.00	\$164,373.45	\$429,197.51	\$429,197.51	\$0.00
3751 Viáticos en el país	\$593,570.96	\$0.00	\$593,570.96	\$429,197.51	\$164,373.45	\$429,197.51	\$0.00	\$164,373.45	\$429,197.51	\$429,197.51	\$0.00
3900 OTROS SERVICIOS GENERALES	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3990 Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
3991 Otros servicios generales	\$30,474.72	\$0.00	\$30,474.72	\$30,474.72	\$0.00	\$30,474.72	\$0.00	\$0.00	\$30,474.72	\$30,474.72	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$676,300.33	\$0.00	\$676,300.33	\$676,300.33	\$0.00	\$676,300.33	\$0.00	\$0.00	\$676,300.33	\$676,300.33	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$73,157.32	\$0.00	\$73,157.32	\$73,157.32	\$0.00	\$73,157.32	\$0.00	\$0.00	\$73,157.32	\$73,157.32	\$0.00
5110 Muebles de oficina y estantería	\$29,360.00	\$0.00	\$29,360.00	\$29,360.00	\$0.00	\$29,360.00	\$0.00	\$0.00	\$29,360.00	\$29,360.00	\$0.00
5111 Muebles de oficina y estantería	\$29,360.00	\$0.00	\$29,360.00	\$29,360.00	\$0.00	\$29,360.00	\$0.00	\$0.00	\$29,360.00	\$29,360.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y hora de Impresión | 10/ene./2020
09:30 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipo de cómputo y de tecnologías de la información	\$43,797.32	\$0.00	\$43,797.32	\$43,797.32	\$0.00	\$43,797.32	\$0.00	\$0.00	\$43,797.32	\$43,797.32	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$43,797.32	\$0.00	\$43,797.32	\$43,797.32	\$0.00	\$43,797.32	\$0.00	\$0.00	\$43,797.32	\$43,797.32	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
5230 Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
5231 Cámaras fotográficas y de video	\$12,333.59	\$0.00	\$12,333.59	\$12,333.59	\$0.00	\$12,333.59	\$0.00	\$0.00	\$12,333.59	\$12,333.59	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5410 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$135,209.42	\$0.00	\$135,209.42	\$135,209.42	\$0.00	\$135,209.42	\$0.00	\$0.00	\$135,209.42	\$135,209.42	\$0.00
5900 ACTIVOS INTANGIBLES	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
5910 Software	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
5911 Software	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
Total	\$55,708,685.06	\$0.00	\$55,708,685.06	\$54,489,906.97	\$1,218,778.09	\$54,489,906.97	\$0.00	\$1,218,778.09	\$54,171,302.58	\$54,171,302.58	\$318,604.39