

3380	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$2,035.01	\$2,035.01	\$2,035.01	\$2,035.01	\$3,964.99
3381	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$2,035.01	\$2,035.01	\$2,035.01	\$2,035.01	\$3,964.99
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$180,851.75	\$180,851.75	\$851.75	\$851.75	\$851.75	\$851.75	\$180,000.00
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$180,851.75	\$180,851.75	\$851.75	\$851.75	\$851.75	\$851.75	\$180,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$57,500.00	\$112,719.63	\$170,219.63	\$104,627.94	\$104,627.94	\$104,627.94	\$104,627.94	\$65,591.69
3410	Servicios financieros y bancarios	\$12,500.00	\$215.47	\$12,715.47	\$3,667.92	\$3,667.92	\$3,667.92	\$3,667.92	\$9,047.55
3411	Servicios financieros y bancarios	\$12,500.00	\$215.47	\$12,715.47	\$3,667.92	\$3,667.92	\$3,667.92	\$3,667.92	\$9,047.55
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$24,447.86	\$24,447.86	\$24,447.86	\$24,447.86	\$20,552.14
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$24,447.86	\$24,447.86	\$24,447.86	\$24,447.86	\$20,552.14
3470	Fletes y maniobras	\$0.00	\$110,000.00	\$110,000.00	\$74,008.00	\$74,008.00	\$74,008.00	\$74,008.00	\$35,992.00
3471	Fletes y maniobras	\$0.00	\$110,000.00	\$110,000.00	\$74,008.00	\$74,008.00	\$74,008.00	\$74,008.00	\$35,992.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$74,800.00	\$1,092,425.85	\$1,167,225.85	\$699,417.45	\$699,417.45	\$699,417.45	\$349,000.41	\$467,808.40
3510	Conservación y mantenimiento menor de	\$14,000.00	\$1,090,005.85	\$1,104,005.85	\$673,013.09	\$673,013.09	\$673,013.09	\$322,596.05	\$430,992.76
3511	Conservación y mantenimiento menor de	\$14,000.00	\$1,090,005.85	\$1,104,005.85	\$673,013.09	\$673,013.09	\$673,013.09	\$322,596.05	\$430,992.76
3520	Instalación, reparación y mantenimiento de	\$6,000.00	\$2,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$6,000.00	\$2,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3550	Reparación y mantenimiento de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$17,984.36	\$17,984.36	\$17,984.36	\$17,984.36	\$22,015.64
3551	Reparación y mantenimiento de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$17,984.36	\$17,984.36	\$17,984.36	\$17,984.36	\$22,015.64
3590	Servicios de jardinería y fumigación	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
3591	Servicios de jardinería y fumigación	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$24,360.00	\$113,700.00	\$138,060.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$133,704.20
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$39,344.20
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$39,344.20
3630	Servicios de creatividad, preproducción y	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3631	Servicios de creatividad, preproducción y	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3640	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3641	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,500.00	\$1,125,359.89	\$1,130,859.89	\$65,002.70	\$65,002.70	\$65,002.70	\$65,002.70	\$1,065,857.19
3710	Pasajes aéreos	\$0.00	\$120,000.00	\$120,000.00	\$6,669.00	\$6,669.00	\$6,669.00	\$6,669.00	\$113,331.00
3711	Pasajes aéreos	\$0.00	\$120,000.00	\$120,000.00	\$6,669.00	\$6,669.00	\$6,669.00	\$6,669.00	\$113,331.00
3720	Pasajes terrestres	\$0.00	\$51,361.31	\$51,361.31	\$16,500.42	\$16,500.42	\$16,500.42	\$16,500.42	\$34,860.89
3721	Pasajes terrestres	\$0.00	\$51,361.31	\$51,361.31	\$16,500.42	\$16,500.42	\$16,500.42	\$16,500.42	\$34,860.89
3750	Viáticos en el país	\$0.00	\$953,998.58	\$953,998.58	\$40,767.28	\$40,767.28	\$40,767.28	\$40,767.28	\$913,231.30
3751	Viáticos en el país	\$0.00	\$953,998.58	\$953,998.58	\$40,767.28	\$40,767.28	\$40,767.28	\$40,767.28	\$913,231.30
3790	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,066.00	\$1,066.00	\$1,066.00	\$1,066.00	\$4,434.00
3791	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,066.00	\$1,066.00	\$1,066.00	\$1,066.00	\$4,434.00
3800	SERVICIOS OFICIALES	\$22,000.00	\$189,911.80	\$211,911.80	\$96,390.27	\$96,390.27	\$96,390.27	\$96,390.27	\$115,521.53
3830	Congresos y convenciones	\$0.00	\$124,619.80	\$124,619.80	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$61,271.53
3831	Congresos y convenciones	\$0.00	\$124,619.80	\$124,619.80	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$61,271.53
3850	Gastos de representación	\$22,000.00	\$65,292.00	\$87,292.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$54,250.00
3851	Gastos de representación	\$22,000.00	\$65,292.00	\$87,292.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$54,250.00
3900	OTROS SERVICIOS GENERALES	\$582,154.00	\$281,333.40	\$863,487.40	\$201,601.00	\$201,601.00	\$201,601.00	\$165,365.00	\$661,886.40
3920	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3921	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$193,467.00	\$193,467.00	\$193,467.00	\$157,231.00	\$467,553.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$193,467.00	\$193,467.00	\$193,467.00	\$157,231.00	\$467,553.00
3990	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
3991	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
4000	TRANSFERENCIAS, ASIGNACIONES,	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$1,212,923.08	\$1,212,923.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212,923.08
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$929,070.00	\$929,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929,070.00
5110	Muebles de oficina y estantería	\$0.00	\$352,570.00	\$352,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,570.00
5111	Muebles de oficina y estantería	\$0.00	\$352,570.00	\$352,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,570.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$576,500.00	\$576,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,500.00
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$576,500.00	\$576,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,500.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$283,853.08	\$283,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$283,853.08
5910	Software	\$0.00	\$283,853.08	\$283,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$283,853.08
5911	Software	\$0.00	\$283,853.08	\$283,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$283,853.08
Total		\$33,281,927.00	\$331,488.70	\$33,613,415.70	\$27,870,237.72	\$10,924,655.04	\$10,924,655.04	\$10,267,647.46	\$22,688,760.66

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. PAULINA SANCHEZ PÉREZ DEL POZO
COMISIONADA PRESIDENTE

C.P. AMELIA SALAZAR GÓNGALEZ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
CONTADOR

C.P. MAYRA MARTÍNEZ MARTÍNEZ
CONTADOR