

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,581,477.00	\$1,581,477.00	\$0.00	68.75 %
Impuesto Predial	\$2,100,000.00	\$0.00	\$2,100,000.00	\$1,527,789.00	\$1,527,789.00	\$0.00	72.75 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,030,746.00	\$1,030,746.00	\$0.00	64.42 %
b) Urbanos y Suburbanos destiandos a comercio o Servicio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
c) Urbanos oSuburbanos destinados a uso industrial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) Rustiico	\$480,000.00	\$0.00	\$480,000.00	\$117,669.00	\$117,669.00	\$0.00	24.51 %
e) Ejidal	\$0.00	\$0.00	\$0.00	\$379,374.00	\$379,374.00	\$0.00	0.00 %
Impuesto por adquisicion de inmuebles y otros dereschos re:	\$200,000.00	\$0.00	\$200,000.00	\$53,688.00	\$53,688.00	\$0.00	26.84 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$200,000.00	\$0.00	\$200,000.00	\$179,651.00	\$179,651.00	\$0.00	89.82 %
Recargos	\$30,000.00	\$0.00	\$30,000.00	\$98,306.00	\$98,306.00	\$0.00	327.68 %
Actualizacion	\$30,000.00	\$0.00	\$30,000.00	\$757.00	\$757.00	\$0.00	2.52 %
Multas	\$140,000.00	\$0.00	\$140,000.00	\$80,588.00	\$80,588.00	\$0.00	57.56 %
19 <u>IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES D</u>	\$0.00	\$0.00	\$0.00	\$429,095.82	\$429,095.82	\$0.00	0.00 %
CATASTRO	\$0.00	\$0.00	\$0.00	\$328,938.00	\$328,938.00	\$0.00	0.00 %
REZAGOS	\$0.00	\$0.00	\$0.00	\$328,938.00	\$328,938.00	\$0.00	0.00 %
AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$100,157.82	\$100,157.82	\$0.00	0.00 %
REZAGOS	\$0.00	\$0.00	\$0.00	\$100,157.82	\$100,157.82	\$0.00	0.00 %
31 <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportacion de Beneficiarios FISM	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportacion deBeneficiarios FORTAMUN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,233,614.98	\$1,233,614.98	\$0.00	68.53 %
Servicio de Agua y Alcantarillado	\$515,000.00	\$0.00	\$515,000.00	\$428,081.44	\$428,081.44	\$0.00	83.12 %
a) Contratacion del servicio	\$50,000.00	\$0.00	\$50,000.00	\$16,429.00	\$16,429.00	\$0.00	32.85 %
b) Tarifa fija (suministro de agua)	\$400,000.00	\$0.00	\$400,000.00	\$226,988.14	\$226,988.14	\$0.00	56.74 %
c) Servicio medido	\$0.00	\$0.00	\$0.00	\$125,785.00	\$125,785.00	\$0.00	0.00 %
d) Reconexion	\$15,000.00	\$0.00	\$15,000.00	\$950.00	\$950.00	\$0.00	6.33 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$50,000.00	\$0.00	\$50,000.00	\$57,929.30	\$57,929.30	\$0.00	115.85 %
Servicios de aseo publico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Panteones	\$35,000.00	\$0.00	\$35,000.00	\$10,182.00	\$10,182.00	\$0.00	29.09 %
a) Materia de inhumaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
c) Uso de lotes en panteones	\$25,000.00	\$0.00	\$25,000.00	\$10,182.00	\$10,182.00	\$0.00	40.72 %
Servicio de rastro	\$165,000.00	\$0.00	\$165,000.00	\$79,420.00	\$79,420.00	\$0.00	48.13 %
a) Por sacrificio	\$165,000.00	\$0.00	\$165,000.00	\$79,420.00	\$79,420.00	\$0.00	48.13 %



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 31/oct./2019
01:04 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Servicios de planacion	\$200,000.00	\$0.00	\$200,000.00	\$131,698.10	\$131,698.10	\$0.00	65.84 %
a) Licencias de construccion	\$100,000.00	\$0.00	\$100,000.00	\$7,710.00	\$7,710.00	\$0.00	7.71 %
b) Licencias de uso de suelo	\$50,000.00	\$0.00	\$50,000.00	\$123,228.10	\$123,228.10	\$0.00	246.45 %
c) Permisos para construir en cementerios	\$50,000.00	\$0.00	\$50,000.00	\$760.00	\$760.00	\$0.00	1.52 %
Servicios de transito y seguridad	\$10,000.00	\$0.00	\$10,000.00	\$2,177.00	\$2,177.00	\$0.00	21.77 %
Permiso para Circular sin Placas	\$8,000.00	\$0.00	\$8,000.00	\$2,013.00	\$2,013.00	\$0.00	25.16 %
CONSTANCIA DE NO INFRACCION	\$2,000.00	\$0.00	\$2,000.00	\$164.00	\$164.00	\$0.00	8.20 %
Servicio de registro civil	\$250,000.00	\$0.00	\$250,000.00	\$186,956.00	\$186,956.00	\$0.00	74.78 %
a) Celebracion de matrimonios	\$20,000.00	\$0.00	\$20,000.00	\$11,365.00	\$11,365.00	\$0.00	56.82 %
b) Registro de sentencias de divorcio	\$5,000.00	\$0.00	\$5,000.00	\$1,818.00	\$1,818.00	\$0.00	36.36 %
c) Certificaciones de actas de nacimiento	\$100,000.00	\$0.00	\$100,000.00	\$149,718.00	\$149,718.00	\$0.00	149.71 %
d) Certificaciones de actas de defuncion	\$25,000.00	\$0.00	\$25,000.00	\$5,808.00	\$5,808.00	\$0.00	23.23 %
e) Certificacion de actas de matrimonio	\$50,000.00	\$0.00	\$50,000.00	\$13,062.00	\$13,062.00	\$0.00	26.12 %
f) otros servicios	\$50,000.00	\$0.00	\$50,000.00	\$4,165.00	\$4,165.00	\$0.00	8.33 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$1,020.00	\$1,020.00	\$0.00	0.00 %
Servicios de ocupacion de la via publica	\$15,000.00	\$0.00	\$15,000.00	\$3,725.00	\$3,725.00	\$0.00	24.83 %
Servicios de licencias de publicidad y anuncios	\$15,000.00	\$0.00	\$15,000.00	\$1,349.00	\$1,349.00	\$0.00	8.99 %
Servicios de nomenclatura urbana	\$10,000.00	\$0.00	\$10,000.00	\$4,836.00	\$4,836.00	\$0.00	48.36 %
ASIGNACION DE NUMERO OFICIAL	\$10,000.00	\$0.00	\$10,000.00	\$4,836.00	\$4,836.00	\$0.00	48.36 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$250,000.00	\$0.00	\$250,000.00	\$138,674.44	\$138,674.44	\$0.00	55.46 %
Expedicion de copias, constancias, certificaciones, reproduc	\$80,000.00	\$0.00	\$80,000.00	\$51,245.00	\$51,245.00	\$0.00	64.05 %
Constancias de Identidad, Residencia	\$10,000.00	\$0.00	\$10,000.00	\$9,244.00	\$9,244.00	\$0.00	92.44 %
Refrendo de Señal de Sangre y de Fierro	\$45,000.00	\$0.00	\$45,000.00	\$34,240.00	\$34,240.00	\$0.00	76.08 %
Permisos para Bailes	\$15,000.00	\$0.00	\$15,000.00	\$7,600.00	\$7,600.00	\$0.00	50.66 %
Certificaciones	\$10,000.00	\$0.00	\$10,000.00	\$161.00	\$161.00	\$0.00	1.61 %
Servicios catastrales	\$180,000.00	\$0.00	\$180,000.00	\$195,271.00	\$195,271.00	\$0.00	108.48 %
a) Avaluos catastrales	\$100,000.00	\$0.00	\$100,000.00	\$96,531.00	\$96,531.00	\$0.00	96.53 %
b) Certificaciones	\$50,000.00	\$0.00	\$50,000.00	\$5,121.00	\$5,121.00	\$0.00	10.24 %
c) Deslindes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Traslacion de Dominio	\$0.00	\$0.00	\$0.00	\$93,619.00	\$93,619.00	\$0.00	0.00 %
Servicios de supervision de alumbrado publico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de ecologia y medio ambiente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de imagen urbana y proyectos especiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51 <u>PRODUCTOS DE TIPO CORRIENTE</u>	\$320,000.00	\$0.00	\$320,000.00	\$9,300.00	\$9,300.00	\$0.00	2.90 %
51-01 <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u>	\$200,000.00	\$0.00	\$200,000.00	\$9,300.00	\$9,300.00	\$0.00	4.65 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$200,000.00	\$0.00	\$200,000.00	\$9,300.00	\$9,300.00	\$0.00	4.65 %
a) Mercados y Locales comerciales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
b) Uso de baños	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
c) Uso de piso en la via publica para fines comerciales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) Auditorio	\$50,000.00	\$0.00	\$50,000.00	\$8,600.00	\$8,600.00	\$0.00	17.20 %
d) Gimnasio Municipal	\$20,000.00	\$0.00	\$20,000.00	\$700.00	\$700.00	\$0.00	3.50 %
51-04 <u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Venta de publicaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61 <u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$200,000.00	\$0.00	\$200,000.00	\$54,228.94	\$54,228.94	\$0.00	27.11 %
61-02 <u>MULTAS</u>	\$150,000.00	\$0.00	\$150,000.00	\$47,876.00	\$47,876.00	\$0.00	31.91 %
Multas de policia y transitio	\$20,000.00	\$0.00	\$20,000.00	\$1,840.00	\$1,840.00	\$0.00	9.20 %
Infracciones de rastro municipal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Infracciones a la ley de catastro	\$80,000.00	\$0.00	\$80,000.00	\$46,036.00	\$46,036.00	\$0.00	57.54 %
Infracciones a la ley de proteccion civil	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Infracciones al reglamento para regular las actividades com	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas de ecologia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Infracciones al reglamento de comercio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas Diversas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 <u>REINTEGROS</u>	\$0.00	\$0.00	\$0.00	\$2.44	\$2.44	\$0.00	0.00 %
Reintegro y reembolsos	\$0.00	\$0.00	\$0.00	\$2.44	\$2.44	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS TESORERIA R28	\$0.00	\$0.00	\$0.00	\$2.44	\$2.44	\$0.00	0.00 %
Reintegros y reembolsos	\$0.00	\$0.00	\$0.00	\$2.44	\$2.44	\$0.00	0.00 %
61-09 <u>OTROS APROVECHAMIENTOS</u>	\$50,000.00	\$0.00	\$50,000.00	\$6,350.50	\$6,350.50	\$0.00	12.70 %
Donaciones, herencias y Legados	\$50,000.00	\$0.00	\$50,000.00	\$6,350.50	\$6,350.50	\$0.00	12.70 %
81 <u>PARTICIPACIONES</u>	\$21,000,000.00	\$0.00	\$21,000,000.00	\$16,741,697.41	\$16,741,697.41	\$0.00	79.72 %
Fondo General de Participaciones	\$12,000,000.00	\$0.00	\$12,000,000.00	\$9,684,324.24	\$9,684,324.24	\$0.00	80.70 %
Fondo de Fomento Municipal	\$5,000,000.00	\$0.00	\$5,000,000.00	\$4,424,807.10	\$4,424,807.10	\$0.00	88.49 %
Impuesto de Tenencia o Uso de Vehiculos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Especial sobre Produccion y Servicios	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,338,351.25	\$1,338,351.25	\$0.00	83.64 %
Impuestos Sobre Automoviles Nuevos	\$500,000.00	\$0.00	\$500,000.00	\$41,658.88	\$41,658.88	\$0.00	8.33 %



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 31/oct./2019
01:04 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Fondo del Impuesto a la venta final de Gasolina y Diesel	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de Fiscalizacion	\$1,250,000.00	\$0.00	\$1,250,000.00	\$802,286.22	\$802,286.22	\$0.00	64.18 %
Equivalentes Impuesto Sobre Nomina	\$0.00	\$0.00	\$0.00	\$37,861.00	\$37,861.00	\$0.00	0.00 %
Fondo de Extraccion de Hidrocarburos	\$0.00	\$0.00	\$0.00	\$335.14	\$335.14	\$0.00	0.00 %
Gasolinas y Diesel	\$0.00	\$0.00	\$0.00	\$412,073.58	\$412,073.58	\$0.00	0.00 %
82 <u>APORTACIONES</u>	\$35,000,000.00	\$0.00	\$35,000,000.00	\$29,145,947.35	\$29,145,947.35	\$0.00	83.27 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$25,000,000.00	\$0.00	\$25,000,000.00	\$22,464,335.11	\$22,464,335.11	\$0.00	89.85 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$10,000,000.00	\$0.00	\$10,000,000.00	\$6,681,612.24	\$6,681,612.24	\$0.00	66.81 %
83 <u>CONVENIOS</u>	\$20,000,000.00	\$0.00	\$20,000,000.00	\$1,274,387.10	\$1,274,387.10	\$0.00	6.37 %
FISE 2019	\$15,000,000.00	\$0.00	\$15,000,000.00	\$1,274,387.10	\$1,274,387.10	\$0.00	8.49 %
HABITAT 2019	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 <u>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$544,090.00	\$544,090.00	\$0.00	36.27 %
Tenencia o Uso de Vehiculos	\$600,000.00	\$0.00	\$600,000.00	\$1,807.67	\$1,807.67	\$0.00	0.30 %
Fondo de CompensacionISAN	\$150,000.00	\$0.00	\$150,000.00	\$44,024.97	\$44,024.97	\$0.00	29.34 %
Impuesto Sobre Automoviles Nuevos	\$150,000.00	\$0.00	\$150,000.00	\$147,068.42	\$147,068.42	\$0.00	98.04 %
Otros Incentivos Economicos	\$600,000.00	\$0.00	\$600,000.00	\$351,188.94	\$351,188.94	\$0.00	58.53 %
Total	\$82,620,000.00	\$0.00	\$82,620,000.00	\$51,193,489.60	\$51,193,489.60	\$0.00	61.96 %