



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Usr: SUPERVISOR

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponibile para Comprometer			Devengado
1000	SERVICIOS PERSONALES	\$31,307,948.97	-\$213,000.00	\$31,094,948.97	\$30,689,272.95	\$405,676.02	\$20,855,779.18	\$9,833,493.77	\$10,239,169.79
1100	REMUNERACIONES AL PERSONAL DE	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,236.94	\$0.00	\$7,720,872.62	\$2,589,364.32	\$2,589,364.32
1130	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,236.94	\$0.00	\$7,720,872.62	\$2,589,364.32	\$2,589,364.32
1131	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,236.94	\$0.00	\$7,720,872.62	\$2,589,364.32	\$2,589,364.32
1200	Remuneraciones al personal de carácter transitorio	\$6,075,012.12	-\$213,000.00	\$5,862,012.12	\$5,656,336.10	\$205,676.02	\$4,677,943.53	\$978,392.57	\$1,184,068.59
1210	Honorarios asimilables a salarios	\$857,739.45	-\$213,000.00	\$644,739.45	\$439,317.33	\$205,422.12	\$439,317.33	\$0.00	\$205,422.12
1211	Honorarios asimilables a salarios	\$857,739.45	-\$213,000.00	\$644,739.45	\$439,317.33	\$205,422.12	\$439,317.33	\$0.00	\$205,422.12
1220	Sueldos base al personal eventual	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,018.77	\$253.90	\$4,238,626.20	\$978,392.57	\$978,646.47
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,018.77	\$253.90	\$4,238,626.20	\$978,392.57	\$978,646.47
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,458,784.53	\$0.00	\$4,458,784.53	\$4,458,784.53	\$0.00	\$391,078.88	\$4,067,705.65	\$4,067,705.65
1310	Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$82,550.00	\$662.52	\$662.52
1311	Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$82,550.00	\$662.52	\$662.52
1320	Primas de vacaciones, dominical y gratificación de fin	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$308,528.88	\$4,067,043.13	\$4,067,043.13
1321	Primas de vacaciones, dominical y gratificación de fin	\$643,840.65	\$0.00	\$643,840.65	\$643,840.65	\$0.00	\$291,584.54	\$352,256.11	\$352,256.11
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,731,731.36	\$0.00	\$3,731,731.36	\$3,731,731.36	\$0.00	\$16,944.34	\$3,714,787.02	\$3,714,787.02
1400	SEGURIDAD SOCIAL	\$2,012,457.35	\$0.00	\$2,012,457.35	\$2,012,457.35	\$0.00	\$1,933,146.19	\$79,311.16	\$79,311.16
1410	Aportaciones de seguridad social	\$1,755,425.99	\$0.00	\$1,755,425.99	\$1,755,425.99	\$0.00	\$1,713,316.38	\$42,109.61	\$42,109.61
1411	Aportaciones de seguridad social	\$1,755,425.99	\$0.00	\$1,755,425.99	\$1,755,425.99	\$0.00	\$1,713,316.38	\$42,109.61	\$42,109.61
1420	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$219,829.81	\$37,201.55	\$37,201.55
1421	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$219,829.81	\$37,201.55	\$37,201.55
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,323,181.46	\$0.00	\$8,323,181.46	\$8,123,181.46	\$200,000.00	\$6,132,737.96	\$1,990,443.50	\$2,190,443.50
1520	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1521	prevision Indemnizaciones y futuras demandas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1530	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$440,752.79	\$86,257.75	\$86,257.75
1531	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$440,752.79	\$86,257.75	\$86,257.75
1540	Prestaciones contractuales	\$7,596,170.92	\$0.00	\$7,596,170.92	\$7,596,170.92	\$0.00	\$5,691,985.17	\$1,904,185.75	\$1,904,185.75
1541	Prestaciones contractuales	\$4,733,746.40	\$0.00	\$4,733,746.40	\$4,733,746.40	\$0.00	\$4,733,746.40	\$0.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,862,424.52	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$958,238.77	\$1,904,185.75	\$1,904,185.75
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57
1710	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57
1711	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57
2000	MATERIALES Y SUMINISTRO	\$679,403.77	\$55,000.00	\$734,403.77	\$623,014.90	\$111,388.87	\$622,187.36	\$827.54	\$112,216.41
2100	Materiales de administración, emisión de	\$467,940.53	\$38,000.00	\$505,940.53	\$451,603.26	\$54,337.27	\$450,775.72	\$827.54	\$55,164.81
2110	Materiales, útiles y equipos menores de oficina	\$45,852.28	\$28,000.00	\$73,852.28	\$69,078.37	\$4,773.91	\$69,078.37	\$0.00	\$4,773.91
2111	Materiales, útiles y equipos menores de oficina	\$45,852.28	\$28,000.00	\$73,852.28	\$69,078.37	\$4,773.91	\$69,078.37	\$0.00	\$4,773.91



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponible para Comprometer			Devengado
2120	Materiales y útiles de impresión y reproducción	\$20,109.60	\$4,000.00	\$24,109.60	\$13,295.85	\$10,813.75	\$13,295.85	\$0.00	\$10,813.75
2121	Materiales y útiles de impresión y reproducción	\$20,109.60	\$4,000.00	\$24,109.60	\$13,295.85	\$10,813.75	\$13,295.85	\$0.00	\$10,813.75
2140	Materiales, útiles y equipos menores de tecnologías de	\$24,772.92	\$25,000.00	\$49,772.92	\$41,260.16	\$8,512.76	\$41,260.16	\$0.00	\$8,512.76
2141	Materiales, útiles y equipos menores de tecnologías de	\$24,772.92	\$25,000.00	\$49,772.92	\$41,260.16	\$8,512.76	\$41,260.16	\$0.00	\$8,512.76
2150	Material impreso e información digital	\$158,972.39	\$6,000.00	\$164,972.39	\$142,561.36	\$22,411.03	\$142,561.36	\$0.00	\$22,411.03
2151	Material impreso e información digital	\$158,972.39	\$6,000.00	\$164,972.39	\$142,561.36	\$22,411.03	\$142,561.36	\$0.00	\$22,411.03
2160	Material de limpieza	\$90,137.84	-\$50,000.00	\$40,137.84	\$33,411.68	\$6,726.16	\$32,584.14	\$827.54	\$7,553.70
2161	Material de limpieza	\$90,137.84	-\$50,000.00	\$40,137.84	\$33,411.68	\$6,726.16	\$32,584.14	\$827.54	\$7,553.70
2170	Materiales y útiles de enseñanza	\$128,095.50	\$25,000.00	\$153,095.50	\$151,995.84	\$1,099.66	\$151,995.84	\$0.00	\$1,099.66
2171	Materiales y útiles de enseñanza	\$128,095.50	\$25,000.00	\$153,095.50	\$151,995.84	\$1,099.66	\$151,995.84	\$0.00	\$1,099.66
2200	ALIMENTOS Y UTENSILIOS	\$102,669.29	\$13,000.00	\$115,669.29	\$106,181.63	\$9,487.66	\$106,181.63	\$0.00	\$9,487.66
2210	Productos alimenticios para personas	\$102,669.29	\$13,000.00	\$115,669.29	\$106,181.63	\$9,487.66	\$106,181.63	\$0.00	\$9,487.66
2211	Productos alimenticios para personas	\$102,669.29	\$13,000.00	\$115,669.29	\$106,181.63	\$9,487.66	\$106,181.63	\$0.00	\$9,487.66
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$74,884.90	\$3,000.00	\$77,884.90	\$42,854.80	\$35,030.10	\$42,854.80	\$0.00	\$35,030.10
2460	Material eléctrico y electrónico	\$18,379.77	\$3,000.00	\$21,379.77	\$20,907.88	\$471.89	\$20,907.88	\$0.00	\$471.89
2461	Material eléctrico y electrónico	\$18,379.77	\$3,000.00	\$21,379.77	\$20,907.88	\$471.89	\$20,907.88	\$0.00	\$471.89
2490	Otros materiales y artículos de construcción y	\$56,505.13	\$0.00	\$56,505.13	\$21,946.92	\$34,558.21	\$21,946.92	\$0.00	\$34,558.21
2491	Otros materiales y artículos de construcción y	\$56,505.13	\$0.00	\$56,505.13	\$21,946.92	\$34,558.21	\$21,946.92	\$0.00	\$34,558.21
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,976.27	\$0.00	\$24,976.27	\$20,973.67	\$4,002.60	\$20,973.67	\$0.00	\$4,002.60
2610	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$20,973.67	\$4,002.60	\$20,973.67	\$0.00	\$4,002.60
2611	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$20,973.67	\$4,002.60	\$20,973.67	\$0.00	\$4,002.60
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$8,932.78	\$1,000.00	\$9,932.78	\$1,401.54	\$8,531.24	\$1,401.54	\$0.00	\$8,531.24
2910	Herramientas menores	\$1,062.49	\$1,000.00	\$2,062.49	\$443.49	\$1,619.00	\$443.49	\$0.00	\$1,619.00
2911	Herramientas menores	\$1,062.49	\$1,000.00	\$2,062.49	\$443.49	\$1,619.00	\$443.49	\$0.00	\$1,619.00
2920	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$958.05	\$6,912.24	\$958.05	\$0.00	\$6,912.24
2921	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$958.05	\$6,912.24	\$958.05	\$0.00	\$6,912.24
3000	SERVICIOS GENERALES	\$1,978,031.10	\$158,000.00	\$2,136,031.10	\$1,567,269.18	\$568,761.92	\$1,567,269.18	\$0.00	\$568,761.92
3100	SERVICIOS BÁSICOS	\$247,193.81	\$61,982.22	\$309,176.03	\$254,367.33	\$54,808.70	\$254,367.33	\$0.00	\$54,808.70
3110	Energía eléctrica	\$171,337.48	\$40,000.00	\$211,337.48	\$178,688.00	\$32,649.48	\$178,688.00	\$0.00	\$32,649.48
3111	Energía eléctrica	\$171,337.48	\$40,000.00	\$211,337.48	\$178,688.00	\$32,649.48	\$178,688.00	\$0.00	\$32,649.48
3130	Agua	\$15,227.42	\$20,000.00	\$35,227.42	\$25,622.75	\$9,604.67	\$25,622.75	\$0.00	\$9,604.67
3131	Agua	\$15,227.42	\$20,000.00	\$35,227.42	\$25,622.75	\$9,604.67	\$25,622.75	\$0.00	\$9,604.67
3140	Telefonía Tradicional	\$47,358.53	\$6,000.00	\$53,358.53	\$43,371.02	\$9,987.51	\$43,371.02	\$0.00	\$9,987.51
3141	Telefonía tradicional	\$47,358.53	\$6,000.00	\$53,358.53	\$43,371.02	\$9,987.51	\$43,371.02	\$0.00	\$9,987.51
3150	Telefonía celular	\$4,076.10	\$5,000.00	\$9,076.10	\$6,685.56	\$2,390.54	\$6,685.56	\$0.00	\$2,390.54



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponibile para Comprometer			Devengado
3151	Telefonía celular	\$4,076.10	\$5,000.00	\$9,076.10	\$6,685.56	\$2,390.54	\$6,685.56	\$0.00	\$2,390.54
3180	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50
3181	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50
3190	Servicios integrales y otros servicios	\$9,017.78	-\$9,017.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$9,017.78	-\$9,017.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$92,828.37	\$29,017.78	\$121,846.15	\$95,610.71	\$26,235.44	\$95,610.71	\$0.00	\$26,235.44
3220	Arrendamiento de edificios	\$81,623.35	\$9,000.00	\$90,623.35	\$74,050.36	\$16,572.99	\$74,050.36	\$0.00	\$16,572.99
3221	Arrendamiento de edificios	\$81,623.35	\$9,000.00	\$90,623.35	\$74,050.36	\$16,572.99	\$74,050.36	\$0.00	\$16,572.99
3290	Otros arrendamientos	\$11,205.02	\$20,017.78	\$31,222.80	\$21,560.35	\$9,662.45	\$21,560.35	\$0.00	\$9,662.45
3291	Otros arrendamientos	\$11,205.02	\$20,017.78	\$31,222.80	\$21,560.35	\$9,662.45	\$21,560.35	\$0.00	\$9,662.45
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$368,463.86	\$42,000.00	\$410,463.86	\$336,270.32	\$74,193.54	\$336,270.32	\$0.00	\$74,193.54
3340	Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$34,248.00	\$5,438.14	\$34,248.00	\$0.00	\$5,438.14
3341	Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$34,248.00	\$5,438.14	\$34,248.00	\$0.00	\$5,438.14
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$12,731.70	\$2,000.00	\$14,731.70	\$12,472.04	\$2,259.66	\$12,472.04	\$0.00	\$2,259.66
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$12,731.70	\$2,000.00	\$14,731.70	\$12,472.04	\$2,259.66	\$12,472.04	\$0.00	\$2,259.66
3370	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$6,590.94	\$8,715.16	\$6,590.94	\$0.00	\$8,715.16
3371	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$6,590.94	\$8,715.16	\$6,590.94	\$0.00	\$8,715.16
3380	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$10,042.50	\$34,177.68	\$10,042.50	\$0.00	\$34,177.68
3381	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$10,042.50	\$34,177.68	\$10,042.50	\$0.00	\$34,177.68
3390	Servicios profesionales, científicos y técnicos	\$256,519.74	\$40,000.00	\$296,519.74	\$272,916.84	\$23,602.90	\$272,916.84	\$0.00	\$23,602.90
3391	Servicios profesionales, científicos y técnicos integrales	\$256,519.74	\$40,000.00	\$296,519.74	\$272,916.84	\$23,602.90	\$272,916.84	\$0.00	\$23,602.90
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$76,149.01	\$11,000.00	\$87,149.01	\$53,961.98	\$33,187.03	\$53,961.98	\$0.00	\$33,187.03
3410	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$27,732.14	\$26,856.28	\$27,732.14	\$0.00	\$26,856.28
3411	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$27,732.14	\$26,856.28	\$27,732.14	\$0.00	\$26,856.28
3440	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$1,000.00	\$7,859.16	\$5,669.84	\$2,189.32	\$5,669.84	\$0.00	\$2,189.32
3441	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$1,000.00	\$7,859.16	\$5,669.84	\$2,189.32	\$5,669.84	\$0.00	\$2,189.32
3470	Fletes y maniobras	\$14,701.43	\$10,000.00	\$24,701.43	\$20,560.00	\$4,141.43	\$20,560.00	\$0.00	\$4,141.43
3471	Fletes y maniobras	\$14,701.43	\$10,000.00	\$24,701.43	\$20,560.00	\$4,141.43	\$20,560.00	\$0.00	\$4,141.43
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$396,957.48	-\$20,000.00	\$376,957.48	\$187,631.50	\$189,325.98	\$187,631.50	\$0.00	\$189,325.98
3510	Conservación y mantenimiento menor de inmuebles	\$289,953.56	-\$20,000.00	\$269,953.56	\$133,517.62	\$136,435.94	\$133,517.62	\$0.00	\$136,435.94
3511	Conservación y mantenimiento menor de inmuebles	\$289,953.56	-\$20,000.00	\$269,953.56	\$133,517.62	\$136,435.94	\$133,517.62	\$0.00	\$136,435.94
3530	Instalación, reparación y mantenimiento de equipo de informática e instalaciones de informática	\$87,090.40	\$0.00	\$87,090.40	\$53,475.38	\$33,615.02	\$53,475.38	\$0.00	\$33,615.02
3531	Instalación, reparación y mantenimiento de equipo de informática e instalaciones de informática	\$87,090.40	\$0.00	\$87,090.40	\$53,475.38	\$33,615.02	\$53,475.38	\$0.00	\$33,615.02
3550	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$232.50	\$10,106.37	\$232.50	\$0.00	\$10,106.37
3551	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$232.50	\$10,106.37	\$232.50	\$0.00	\$10,106.37



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						Disponibile para Comprometer			Devengado
3590	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65
3591	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3620	Difusión por radio, televisión y otros medios de	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3621	Difusión por radio, televisión y otros medios de	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3700	Servicios de traslados y viáticos	\$80,796.83	\$34,000.00	\$114,796.83	\$85,851.34	\$28,945.49	\$85,851.34	\$0.00	\$28,945.49
3750	Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$20,519.35	\$11,639.14	\$20,519.35	\$0.00	\$11,639.14
3751	Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$20,519.35	\$11,639.14	\$20,519.35	\$0.00	\$11,639.14
3790	Otros servicios de traslado y hospedaje	\$48,638.34	\$34,000.00	\$82,638.34	\$65,331.99	\$17,306.35	\$65,331.99	\$0.00	\$17,306.35
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$48,638.34	\$34,000.00	\$82,638.34	\$65,331.99	\$17,306.35	\$65,331.99	\$0.00	\$17,306.35
3800	SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3840	Exposiciones	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$686,743.04	\$0.00	\$686,743.04	\$535,576.00	\$151,167.04	\$535,576.00	\$0.00	\$151,167.04
3980	Impuesto sobre nóminas y otros que se deriven de una	\$686,743.04	\$0.00	\$686,743.04	\$535,576.00	\$151,167.04	\$535,576.00	\$0.00	\$151,167.04
3981	Impuesto sobre nóminas y otros que se deriven de una	\$686,743.04	\$0.00	\$686,743.04	\$535,576.00	\$151,167.04	\$535,576.00	\$0.00	\$151,167.04
5000	BIENES MUEBLES, INMUEBLES E	\$295,656.96	\$0.00	\$295,656.96	\$94,949.44	\$200,707.52	\$94,949.44	\$0.00	\$200,707.52
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$155,931.81	\$50,000.00	\$205,931.81	\$80,895.44	\$125,036.37	\$80,895.44	\$0.00	\$125,036.37
5110	Muebles de oficina y estantería	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$0.00	\$78,629.08
5111	Muebles de oficina y estantería	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$0.00	\$78,629.08
5150	Equipos de cómputo y de tecnologías de la información	\$77,302.73	\$50,000.00	\$127,302.73	\$80,895.44	\$46,407.29	\$80,895.44	\$0.00	\$46,407.29
5151	Equipo de cómputo y de tecnología de la información	\$77,302.73	\$50,000.00	\$127,302.73	\$80,895.44	\$46,407.29	\$80,895.44	\$0.00	\$46,407.29
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$139,725.15	-\$50,000.00	\$89,725.15	\$14,054.00	\$75,671.15	\$14,054.00	\$0.00	\$75,671.15
5230	Cámaras fotográficas y de video	\$71,367.05	-\$50,000.00	\$21,367.05	\$0.00	\$21,367.05	\$0.00	\$0.00	\$21,367.05
5231	Cámaras fotográficas y de video	\$71,367.05	-\$50,000.00	\$21,367.05	\$0.00	\$21,367.05	\$0.00	\$0.00	\$21,367.05
5290	Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$14,054.00	\$54,304.10	\$14,054.00	\$0.00	\$54,304.10
5291	Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$14,054.00	\$54,304.10	\$14,054.00	\$0.00	\$54,304.10
6000	INVERSIÓN PÚBLICA	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
Total		\$34,261,040.80	\$653,669.60	\$34,914,710.40	\$33,628,176.07	\$1,286,534.33	\$23,793,854.76	\$9,834,321.31	\$11,120,855.64

Ejercido	Pagado	Cuentas por Pagar Deuda
\$20,855,779.18	\$20,855,779.18	\$0.00
\$7,720,872.62	\$7,720,872.62	\$0.00
\$7,720,872.62	\$7,720,872.62	\$0.00
\$7,720,872.62	\$7,720,872.62	\$0.00
\$4,677,943.53	\$4,677,943.53	\$0.00
\$439,317.33	\$439,317.33	\$0.00
\$439,317.33	\$439,317.33	\$0.00
\$4,238,626.20	\$4,238,626.20	\$0.00
\$4,238,626.20	\$4,238,626.20	\$0.00
\$391,078.88	\$391,078.88	\$0.00
\$82,550.00	\$82,550.00	\$0.00
\$82,550.00	\$82,550.00	\$0.00
\$308,528.88	\$308,528.88	\$0.00
\$291,584.54	\$291,584.54	\$0.00
\$16,944.34	\$16,944.34	\$0.00
\$1,933,146.19	\$1,933,146.19	\$0.00
\$1,713,316.38	\$1,713,316.38	\$0.00
\$1,713,316.38	\$1,713,316.38	\$0.00
\$219,829.81	\$219,829.81	\$0.00
\$219,829.81	\$219,829.81	\$0.00
\$6,132,737.96	\$6,132,737.96	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$440,752.79	\$440,752.79	\$0.00
\$440,752.79	\$440,752.79	\$0.00
\$5,691,985.17	\$5,691,985.17	\$0.00
\$4,733,746.40	\$4,733,746.40	\$0.00
\$958,238.77	\$958,238.77	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$622,187.36	\$622,187.36	\$0.00
\$450,775.72	\$450,775.72	\$0.00
\$69,078.37	\$69,078.37	\$0.00
\$69,078.37	\$69,078.37	\$0.00

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Ejercido	Pagado	Cuentas por Pagar Deuda
\$13,295.85	\$13,295.85	\$0.00
\$13,295.85	\$13,295.85	\$0.00
\$41,260.16	\$41,260.16	\$0.00
\$41,260.16	\$41,260.16	\$0.00
\$142,561.36	\$142,561.36	\$0.00
\$142,561.36	\$142,561.36	\$0.00
\$32,584.14	\$32,584.14	\$0.00
\$32,584.14	\$32,584.14	\$0.00
\$151,995.84	\$151,995.84	\$0.00
\$151,995.84	\$151,995.84	\$0.00
\$106,181.63	\$106,181.63	\$0.00
\$106,181.63	\$106,181.63	\$0.00
\$106,181.63	\$106,181.63	\$0.00
\$42,854.80	\$42,854.80	\$0.00
\$20,907.88	\$20,907.88	\$0.00
\$20,907.88	\$20,907.88	\$0.00
\$21,946.92	\$21,946.92	\$0.00
\$21,946.92	\$21,946.92	\$0.00
\$20,973.67	\$20,973.67	\$0.00
\$20,973.67	\$20,973.67	\$0.00
\$20,973.67	\$20,973.67	\$0.00
\$1,401.54	\$1,401.54	\$0.00
\$443.49	\$443.49	\$0.00
\$443.49	\$443.49	\$0.00
\$958.05	\$958.05	\$0.00
\$958.05	\$958.05	\$0.00
\$1,567,269.18	\$1,567,269.18	\$0.00
\$254,367.33	\$254,367.33	\$0.00
\$178,688.00	\$178,688.00	\$0.00
\$178,688.00	\$178,688.00	\$0.00
\$25,622.75	\$25,622.75	\$0.00
\$25,622.75	\$25,622.75	\$0.00
\$43,371.02	\$43,371.02	\$0.00
\$43,371.02	\$43,371.02	\$0.00
\$6,685.56	\$6,685.56	\$0.00

Ejercido	Cuentas por	
	Pagado	Pagar Deuda
\$6,685.56	\$6,685.56	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$95,610.71	\$95,610.71	\$0.00
\$74,050.36	\$74,050.36	\$0.00
\$74,050.36	\$74,050.36	\$0.00
\$21,560.35	\$21,560.35	\$0.00
\$21,560.35	\$21,560.35	\$0.00
\$336,270.32	\$336,270.32	\$0.00
\$34,248.00	\$34,248.00	\$0.00
\$34,248.00	\$34,248.00	\$0.00
\$12,472.04	\$12,472.04	\$0.00
\$12,472.04	\$12,472.04	\$0.00
\$6,590.94	\$6,590.94	\$0.00
\$6,590.94	\$6,590.94	\$0.00
\$10,042.50	\$10,042.50	\$0.00
\$10,042.50	\$10,042.50	\$0.00
\$272,916.84	\$272,916.84	\$0.00
\$272,916.84	\$272,916.84	\$0.00
\$53,961.98	\$53,961.98	\$0.00
\$27,732.14	\$27,732.14	\$0.00
\$27,732.14	\$27,732.14	\$0.00
\$5,669.84	\$5,669.84	\$0.00
\$5,669.84	\$5,669.84	\$0.00
\$20,560.00	\$20,560.00	\$0.00
\$20,560.00	\$20,560.00	\$0.00
\$187,631.50	\$187,631.50	\$0.00
\$133,517.62	\$133,517.62	\$0.00
\$133,517.62	\$133,517.62	\$0.00
\$53,475.38	\$53,475.38	\$0.00
\$53,475.38	\$53,475.38	\$0.00
\$232.50	\$232.50	\$0.00
\$232.50	\$232.50	\$0.00

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Ejercido	Cuentas por	
	Pagado	Pagar Deuda
\$406.00	\$406.00	\$0.00
\$406.00	\$406.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$85,851.34	\$85,851.34	\$0.00
\$20,519.35	\$20,519.35	\$0.00
\$20,519.35	\$20,519.35	\$0.00
\$65,331.99	\$65,331.99	\$0.00
\$65,331.99	\$65,331.99	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$535,576.00	\$535,576.00	\$0.00
\$535,576.00	\$535,576.00	\$0.00
\$535,576.00	\$535,576.00	\$0.00
\$94,949.44	\$92,068.96	\$2,880.48
\$80,895.44	\$78,014.96	\$2,880.48
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$80,895.44	\$78,014.96	\$2,880.48
\$80,895.44	\$78,014.96	\$2,880.48
\$14,054.00	\$14,054.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$14,054.00	\$14,054.00	\$0.00
\$14,054.00	\$14,054.00	\$0.00
\$653,669.60	\$653,669.60	\$0.00
\$653,669.60	\$653,669.60	\$0.00
\$653,669.60	\$653,669.60	\$0.00
\$653,669.60	\$653,669.60	\$0.00
\$23,793,854.76	\$23,790,974.28	\$2,880.48