

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$155,330,004.56	\$794,702.30	\$156,124,706.86	\$126,337,292.16	\$126,314,172.75	\$126,314,172.75	\$126,314,172.75	\$29,810,534.11
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$63,387,276.24	-\$3,087,215.00	\$60,300,061.24	\$54,306,362.28	\$54,306,362.28	\$54,306,362.28	\$54,306,362.28	\$5,993,698.96
1130	Sueldos base al personal permanente	\$63,387,276.24	-\$3,087,215.00	\$60,300,061.24	\$54,306,362.28	\$54,306,362.28	\$54,306,362.28	\$54,306,362.28	\$5,993,698.96
1131	Sueldos base al personal de confianza	\$1,678,964.40	\$0.00	\$1,678,964.40	\$1,503,560.55	\$1,503,560.55	\$1,503,560.55	\$1,503,560.55	\$175,403.85
1132	Sueldos al personal de base	\$61,708,311.84	-\$3,087,215.00	\$58,621,096.84	\$52,802,801.73	\$52,802,801.73	\$52,802,801.73	\$52,802,801.73	\$5,818,295.11
1200	Remuneraciones al personal de carácter transic	\$4,280,304.00	\$83,333.30	\$4,363,637.30	\$3,914,021.34	\$3,890,901.93	\$3,890,901.93	\$3,890,901.93	\$472,735.37
1210	Honorarios asimilables a salarios	\$4,280,304.00	\$83,333.30	\$4,363,637.30	\$3,914,021.34	\$3,890,901.93	\$3,890,901.93	\$3,890,901.93	\$472,735.37
1211	Honorarios asimilables a salarios	\$4,280,304.00	\$83,333.30	\$4,363,637.30	\$3,914,021.34	\$3,890,901.93	\$3,890,901.93	\$3,890,901.93	\$472,735.37
1300	REMUNERACIONES ADICIONALES Y ESPECIALI	\$14,293,785.12	-\$218,495.80	\$14,075,289.32	\$10,017,187.30	\$10,017,187.30	\$10,017,187.30	\$10,017,187.30	\$4,058,102.02
1310	Primas por años de servicio efectivos prestados	\$2,609,400.00	\$1,038,881.60	\$3,648,281.60	\$3,600,635.30	\$3,600,635.30	\$3,600,635.30	\$3,600,635.30	\$47,646.30
1311	Prima quinquenal	\$2,609,400.00	-\$166,666.70	\$2,442,733.30	\$2,159,147.50	\$2,159,147.50	\$2,159,147.50	\$2,159,147.50	\$283,585.80
1313	Estímulo por años de servicio	\$0.00	\$1,205,548.30	\$1,205,548.30	\$1,441,487.80	\$1,441,487.80	\$1,441,487.80	\$1,441,487.80	-\$235,939.50
1320	Primas de vacaciones, dominical y gratificación de	\$8,719,761.16	-\$2,000,000.00	\$6,719,761.16	\$3,114,591.05	\$3,114,591.05	\$3,114,591.05	\$3,114,591.05	\$3,605,170.11
1321	Prestaciones de fin de año en efectivo	\$1,000,000.00	\$0.00	\$1,000,000.00	\$38,586.40	\$38,586.40	\$38,586.40	\$38,586.40	\$961,413.60
1322	Prima vacacional	\$6,000,000.00	-\$1,666,666.70	\$4,333,333.30	\$1,832,347.17	\$1,832,347.17	\$1,832,347.17	\$1,832,347.17	\$2,500,986.13
1323	Prima dominical	\$1,719,761.16	-\$333,333.30	\$1,386,427.86	\$1,243,657.48	\$1,243,657.48	\$1,243,657.48	\$1,243,657.48	\$142,770.38
1330	Horas extraordinarias	\$2,734,623.96	-\$720,833.30	\$2,013,790.66	\$1,553,848.50	\$1,553,848.50	\$1,553,848.50	\$1,553,848.50	\$459,942.16
1331	Horas extraordinarias	\$2,734,623.96	-\$720,833.30	\$2,013,790.66	\$1,553,848.50	\$1,553,848.50	\$1,553,848.50	\$1,553,848.50	\$459,942.16
1340	Compensaciones	\$230,000.00	\$1,463,455.90	\$1,693,455.90	\$1,748,112.45	\$1,748,112.45	\$1,748,112.45	\$1,748,112.45	-\$54,656.55
1341	Compensación por servicios al personal de base	\$0.00	\$83,333.30	\$83,333.30	\$13,613.00	\$13,613.00	\$13,613.00	\$13,613.00	\$69,720.30
1342	Compensación por servicios al personal de confiar	\$230,000.00	\$133,330.90	\$363,330.90	\$323,034.00	\$323,034.00	\$323,034.00	\$323,034.00	\$40,296.90
1345	BONO DEL DIA DE LAS MADRES	\$0.00	\$195,000.00	\$195,000.00	\$234,000.00	\$234,000.00	\$234,000.00	\$234,000.00	-\$39,000.00
1346	Bono del Día del Padre	\$0.00	\$885,125.00	\$885,125.00	\$1,062,150.00	\$1,062,150.00	\$1,062,150.00	\$1,062,150.00	-\$177,025.00
1347	Días de Descanso Laborado (B. Base)	\$0.00	\$166,666.70	\$166,666.70	\$115,315.45	\$115,315.45	\$115,315.45	\$115,315.45	\$51,351.25
1400	SEGURIDAD SOCIAL	\$6,211,963.52	\$750,000.00	\$6,961,963.52	\$5,724,138.02	\$5,724,138.02	\$5,724,138.02	\$5,724,138.02	\$1,237,825.50
1410	Aportaciones de seguridad social	\$2,000,000.00	\$583,333.30	\$2,583,333.30	\$2,028,556.47	\$2,028,556.47	\$2,028,556.47	\$2,028,556.47	\$554,776.83
1412	Aportaciones al IMSS	\$2,000,000.00	\$583,333.30	\$2,583,333.30	\$2,028,556.47	\$2,028,556.47	\$2,028,556.47	\$2,028,556.47	\$554,776.83
1420	Aportaciones a fondos de vivienda	\$3,047,950.56	\$16,666.70	\$3,064,617.26	\$2,705,931.13	\$2,705,931.13	\$2,705,931.13	\$2,705,931.13	\$358,686.13
1422	Cuotas al INFONAVIT	\$3,047,950.56	\$16,666.70	\$3,064,617.26	\$2,705,931.13	\$2,705,931.13	\$2,705,931.13	\$2,705,931.13	\$358,686.13
1430	Aportaciones al sistema para el retiro	\$1,164,012.96	\$150,000.00	\$1,314,012.96	\$989,650.42	\$989,650.42	\$989,650.42	\$989,650.42	\$324,362.54
1431	Sistema de ahorro para el retiro	\$1,164,012.96	\$150,000.00	\$1,314,012.96	\$989,650.42	\$989,650.42	\$989,650.42	\$989,650.42	\$324,362.54
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$60,737,005.27	\$6,739,899.00	\$67,476,904.27	\$50,338,991.98	\$50,338,991.98	\$50,338,991.98	\$50,338,991.98	\$17,137,912.29
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$15,930,270.60	\$1,253,700.90	\$17,183,971.50	\$14,744,048.71	\$14,744,048.71	\$14,744,048.71	\$14,744,048.71	\$2,439,922.79
1512	Apoyo Económico para ahorro	\$854,515.44	\$1,207,867.50	\$2,062,382.94	\$1,780,875.00	\$1,780,875.00	\$1,780,875.00	\$1,780,875.00	\$281,507.94

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1513	FONDO DE AHORRO (PENSIONES)	\$4,140,579.24	\$0.00	\$4,140,579.24	\$3,927,705.38	\$3,927,705.38	\$3,927,705.38	\$3,927,705.38	\$212,873.86
1514	FONDO DE AHORRO B CONFIANZA	\$56,875.92	\$41,666.70	\$98,542.62	\$72,983.19	\$72,983.19	\$72,983.19	\$72,983.19	\$25,559.43
1515	Compensacion Mensual (Bono productividad)	\$3,564,000.00	\$0.00	\$3,564,000.00	\$2,945,233.38	\$2,945,233.38	\$2,945,233.38	\$2,945,233.38	\$618,766.62
1516	Apoyo a la Economia Familiar	\$3,564,000.00	\$0.00	\$3,564,000.00	\$2,945,233.38	\$2,945,233.38	\$2,945,233.38	\$2,945,233.38	\$618,766.62
1517	Vida Cara Burocrata Base	\$3,564,000.00	\$0.00	\$3,564,000.00	\$2,945,233.38	\$2,945,233.38	\$2,945,233.38	\$2,945,233.38	\$618,766.62
1518	Beca de Estudios Burocrata Base	\$172,800.00	\$0.00	\$172,800.00	\$115,535.00	\$115,535.00	\$115,535.00	\$115,535.00	\$57,265.00
1519	Apoyo a Becas para Discapacitados B. Base	\$13,500.00	\$4,166.70	\$17,666.70	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$6,416.70
1520	Indemnizaciones	\$7,958,237.52	\$1,905,000.00	\$9,863,237.52	\$5,942,024.93	\$5,942,024.93	\$5,942,024.93	\$5,942,024.93	\$3,921,212.59
1522	Bono por Capacitación B. Base	\$13,800.00	\$916,666.70	\$930,466.70	\$1,067,710.50	\$1,067,710.50	\$1,067,710.50	\$1,067,710.50	-\$137,243.80
1523	Bono Mensual 2	\$3,888,410.40	\$0.00	\$3,888,410.40	\$3,263,927.16	\$3,263,927.16	\$3,263,927.16	\$3,263,927.16	\$624,483.24
1524	Bono Ajuste Calendario B. Base	\$3,944,096.16	-\$195,000.00	\$3,749,096.16	\$875,470.55	\$875,470.55	\$875,470.55	\$875,470.55	\$2,873,625.61
1525	Bono Ajuste Calendario B. Confianza	\$111,930.96	\$0.00	\$111,930.96	\$26,302.48	\$26,302.48	\$26,302.48	\$26,302.48	\$85,628.48
1526	Fortalecimiento Economico B. Base	\$0.00	\$1,183,333.30	\$1,183,333.30	\$708,614.24	\$708,614.24	\$708,614.24	\$708,614.24	\$474,719.06
1530	Prestaciones y haberes de retiro	\$5,357,529.60	\$1,832,083.30	\$7,189,612.90	\$6,613,136.95	\$6,613,136.95	\$6,613,136.95	\$6,613,136.95	\$576,475.95
1532	Apoyo a Servicios B. Base	\$3,556,000.80	-\$31,666.70	\$3,524,334.10	\$3,207,033.40	\$3,207,033.40	\$3,207,033.40	\$3,207,033.40	\$317,300.70
1534	Bono Mensual 1 (1 al 20)	\$1,302,100.80	\$0.00	\$1,302,100.80	\$1,163,383.40	\$1,163,383.40	\$1,163,383.40	\$1,163,383.40	\$138,717.40
1535	Beca Estudios Bachilleres	\$32,100.00	\$31,666.70	\$63,766.70	\$53,650.00	\$53,650.00	\$53,650.00	\$53,650.00	\$10,116.70
1536	Bono Mensual Complementario	\$467,328.00	\$0.00	\$467,328.00	\$404,041.00	\$404,041.00	\$404,041.00	\$404,041.00	\$63,287.00
1537	BONO ANUAL SUPERACION(BONO SUPN PER:	\$0.00	\$1,041,666.70	\$1,041,666.70	\$1,070,938.38	\$1,070,938.38	\$1,070,938.38	\$1,070,938.38	-\$29,271.68
1538	Bono Anual por Desempeño	\$0.00	\$790,416.60	\$790,416.60	\$714,090.77	\$714,090.77	\$714,090.77	\$714,090.77	\$76,325.83
1540	Prestaciones contractuales	\$13,374,118.83	-\$845,246.20	\$12,528,872.63	\$10,739,318.46	\$10,739,318.46	\$10,739,318.46	\$10,739,318.46	\$1,789,554.17
1541	Canasta básica, ayuda para despena	\$6,451,300.80	-\$125,000.00	\$6,326,300.80	\$5,660,324.78	\$5,660,324.78	\$5,660,324.78	\$5,660,324.78	\$665,976.02
1543	Ayuda para transporte	\$5,785,720.80	-\$91,666.70	\$5,694,054.10	\$4,991,237.28	\$4,991,237.28	\$4,991,237.28	\$4,991,237.28	\$702,816.82
1545	Prestaciones contractuales en efectivo	\$1,137,097.23	-\$628,579.50	\$508,517.73	\$87,756.40	\$87,756.40	\$87,756.40	\$87,756.40	\$420,761.33
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$1,890,000.00	\$1,890,000.00	\$1,912,507.85	\$1,912,507.85	\$1,912,507.85	\$1,912,507.85	-\$22,507.85
1553	Devolución ISR prestaciones	\$0.00	\$416,666.70	\$416,666.70	\$152,781.65	\$152,781.65	\$152,781.65	\$152,781.65	\$263,885.05
1554	Apoyo a la Educación B.Base	\$0.00	\$1,473,333.30	\$1,473,333.30	\$1,759,726.20	\$1,759,726.20	\$1,759,726.20	\$1,759,726.20	-\$286,392.90
1590	Otras prestaciones sociales y económicas	\$18,116,848.72	\$704,361.00	\$18,821,209.72	\$10,387,955.08	\$10,387,955.08	\$10,387,955.08	\$10,387,955.08	\$8,433,254.64
1595	Bono Semestral	\$1,500,000.00	\$387,500.00	\$1,887,500.00	\$1,428,263.63	\$1,428,263.63	\$1,428,263.63	\$1,428,263.63	\$459,236.37
1596	Bono de equilibrio B. Base	\$15,057,193.92	-\$3,633,972.40	\$11,423,221.52	\$3,459,724.50	\$3,459,724.50	\$3,459,724.50	\$3,459,724.50	\$7,963,497.02
1597	Bono de Equilibrio B. Confianza	\$559,654.80	-\$170,833.30	\$388,821.50	\$93,275.80	\$93,275.80	\$93,275.80	\$93,275.80	\$295,545.70
1598	Previsión Social B. Base	\$1,000,000.00	\$2,038,333.40	\$3,038,333.40	\$3,207,033.40	\$3,207,033.40	\$3,207,033.40	\$3,207,033.40	-\$168,700.00
1599	Bono Administrativo P.Base	\$0.00	\$2,083,333.30	\$2,083,333.30	\$2,199,657.75	\$2,199,657.75	\$2,199,657.75	\$2,199,657.75	-\$116,324.45
1600	PREVISIONES	\$4,507,383.05	-\$3,756,152.50	\$751,230.55	\$0.00	\$0.00	\$0.00	\$0.00	\$751,230.55

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1610	Previsiones de carácter laboral, económica y de se	\$4,507,383.05	-\$3,756,152.50	\$751,230.55	\$0.00	\$0.00	\$0.00	\$0.00	\$751,230.55
1612	Previsiones por incrementos al salario	\$4,507,383.05	-\$3,756,152.50	\$751,230.55	\$0.00	\$0.00	\$0.00	\$0.00	\$751,230.55
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC	\$1,912,287.36	\$283,333.30	\$2,195,620.66	\$2,036,591.24	\$2,036,591.24	\$2,036,591.24	\$2,036,591.24	\$159,029.42
1710	Estímulos	\$1,912,287.36	\$283,333.30	\$2,195,620.66	\$2,036,591.24	\$2,036,591.24	\$2,036,591.24	\$2,036,591.24	\$159,029.42
1711	Estímulos por productividad	\$0.00	\$33,333.30	\$33,333.30	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$27,333.30
1712	Estímulos por puntualidad y asistencia mensual	\$1,912,287.36	\$250,000.00	\$2,162,287.36	\$2,030,591.24	\$2,030,591.24	\$2,030,591.24	\$2,030,591.24	\$131,696.12
2000	MATERIALES Y SUMINISTRO	\$6,507,860.00	\$1,657,700.20	\$8,165,560.20	\$6,747,996.41	\$6,747,491.79	\$6,747,491.79	\$6,747,491.79	\$1,418,068.41
2100	Materiales de administración, emisión de docuer	\$337,000.00	\$312,501.70	\$649,501.70	\$540,260.74	\$540,260.74	\$540,260.74	\$540,260.74	\$109,240.96
2110	Materiales, útiles y equipos menores de oficina	\$65,000.00	\$90,481.80	\$155,481.80	\$146,214.23	\$146,214.23	\$146,214.23	\$146,214.23	\$9,267.57
2111	Papelería y consumibles de oficina	\$65,000.00	\$90,481.80	\$155,481.80	\$146,214.23	\$146,214.23	\$146,214.23	\$146,214.23	\$9,267.57
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$76,579.70	\$126,579.70	\$110,249.27	\$110,249.27	\$110,249.27	\$110,249.27	\$16,330.43
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$76,579.70	\$126,579.70	\$110,249.27	\$110,249.27	\$110,249.27	\$110,249.27	\$16,330.43
2140	Materiales, útiles y equipos menores de tecnología	\$5,000.00	\$8,802.50	\$13,802.50	\$8,692.07	\$8,692.07	\$8,692.07	\$8,692.07	\$5,110.43
2141	Material de limpieza y mantenimiento e insumos p	\$5,000.00	\$8,802.50	\$13,802.50	\$8,692.07	\$8,692.07	\$8,692.07	\$8,692.07	\$5,110.43
2150	Material impreso e información digital	\$32,000.00	\$10,871.70	\$42,871.70	\$30,587.80	\$30,587.80	\$30,587.80	\$30,587.80	\$12,283.90
2151	Publicaciones impresas	\$32,000.00	\$10,871.70	\$42,871.70	\$30,587.80	\$30,587.80	\$30,587.80	\$30,587.80	\$12,283.90
2160	Material de limpieza	\$185,000.00	\$125,766.00	\$310,766.00	\$244,517.37	\$244,517.37	\$244,517.37	\$244,517.37	\$66,248.63
2161	Material de limpieza	\$185,000.00	\$125,766.00	\$310,766.00	\$244,517.37	\$244,517.37	\$244,517.37	\$244,517.37	\$66,248.63
2200	ALIMENTOS Y UTENSILIOS	\$273,000.00	\$237,965.70	\$510,965.70	\$507,005.55	\$507,005.55	\$507,005.55	\$507,005.55	\$3,960.15
2210	Productos alimenticios para personas	\$38,000.00	\$46,666.70	\$84,666.70	\$75,379.72	\$75,379.72	\$75,379.72	\$75,379.72	\$9,286.98
2211	Alimentos para el personal institucional	\$38,000.00	\$46,666.70	\$84,666.70	\$75,379.72	\$75,379.72	\$75,379.72	\$75,379.72	\$9,286.98
2220	Productos alimenticios para animales	\$235,000.00	\$191,299.00	\$426,299.00	\$431,625.83	\$431,625.83	\$431,625.83	\$431,625.83	-\$5,326.83
2221	Productos alimenticios para animales	\$235,000.00	\$191,299.00	\$426,299.00	\$431,625.83	\$431,625.83	\$431,625.83	\$431,625.83	-\$5,326.83
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$969,000.00	\$549,402.60	\$1,518,402.60	\$928,158.39	\$927,653.77	\$927,653.77	\$927,653.77	\$590,748.83
2410	Productos minerales no metálicos	\$7,000.00	\$111,317.20	\$118,317.20	\$132,850.36	\$132,345.74	\$132,345.74	\$132,345.74	-\$14,028.54
2411	Productos minerales no metálicos	\$7,000.00	\$111,317.20	\$118,317.20	\$132,850.36	\$132,345.74	\$132,345.74	\$132,345.74	-\$14,028.54
2420	Cemento y productos de concreto	\$377,000.00	-\$47,163.60	\$329,836.40	\$70,395.14	\$70,395.14	\$70,395.14	\$70,395.14	\$259,441.26
2421	Cemento y productos de concreto	\$377,000.00	-\$47,163.60	\$329,836.40	\$70,395.14	\$70,395.14	\$70,395.14	\$70,395.14	\$259,441.26
2460	Material eléctrico y electrónico	\$110,000.00	\$182,776.00	\$292,776.00	\$205,877.70	\$205,877.70	\$205,877.70	\$205,877.70	\$86,898.30
2461	Material eléctrico y electrónico	\$110,000.00	\$182,776.00	\$292,776.00	\$205,877.70	\$205,877.70	\$205,877.70	\$205,877.70	\$86,898.30
2470	Artículos metálicos para la construcción	\$41,000.00	\$20,833.30	\$61,833.30	\$22,514.42	\$22,514.42	\$22,514.42	\$22,514.42	\$39,318.88
2471	Artículos metálicos para la construcción	\$41,000.00	\$20,833.30	\$61,833.30	\$22,514.42	\$22,514.42	\$22,514.42	\$22,514.42	\$39,318.88
2490	Otros materiales y artículos de construcción y repa	\$434,000.00	\$281,639.70	\$715,639.70	\$496,520.77	\$496,520.77	\$496,520.77	\$496,520.77	\$219,118.93
2491	Otros materiales y artículos de construcción y repa	\$434,000.00	\$281,639.70	\$715,639.70	\$496,520.77	\$496,520.77	\$496,520.77	\$496,520.77	\$219,118.93

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2500	Productos químicos, farmacéuticos y de laborat	\$721,000.00	-\$112,035.10	\$608,964.90	\$555,261.67	\$555,261.67	\$555,261.67	\$555,261.67	\$53,703.23
2520	Fertilizantes, pesticidas y otros agroquímicos	\$21,000.00	\$30,000.00	\$51,000.00	\$52,949.31	\$52,949.31	\$52,949.31	\$52,949.31	-\$1,949.31
2521	Fertilizantes, pesticidas y otros agroquímicos	\$21,000.00	\$30,000.00	\$51,000.00	\$52,949.31	\$52,949.31	\$52,949.31	\$52,949.31	-\$1,949.31
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$24,620.90	\$64,620.90	\$56,796.99	\$56,796.99	\$56,796.99	\$56,796.99	\$7,823.91
2531	Medicinas y productos farmacéuticos de uso huma	\$40,000.00	\$24,620.90	\$64,620.90	\$56,796.99	\$56,796.99	\$56,796.99	\$56,796.99	\$7,823.91
2540	Materiales, accesorios y suministros médicos	\$0.00	\$785.80	\$785.80	\$943.02	\$943.02	\$943.02	\$943.02	-\$157.22
2541	Materiales y suministros médicos	\$0.00	\$785.80	\$785.80	\$943.02	\$943.02	\$943.02	\$943.02	-\$157.22
2590	Otros productos químicos	\$660,000.00	-\$167,441.80	\$492,558.20	\$444,572.35	\$444,572.35	\$444,572.35	\$444,572.35	\$47,985.85
2591	Otros productos químicos	\$660,000.00	-\$167,441.80	\$492,558.20	\$444,572.35	\$444,572.35	\$444,572.35	\$444,572.35	\$47,985.85
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,495,000.00	\$104,371.00	\$2,599,371.00	\$2,336,970.68	\$2,336,970.68	\$2,336,970.68	\$2,336,970.68	\$262,400.32
2610	Combustibles, lubricantes y aditivos	\$2,495,000.00	\$104,371.00	\$2,599,371.00	\$2,336,970.68	\$2,336,970.68	\$2,336,970.68	\$2,336,970.68	\$262,400.32
2611	Combustibles	\$2,495,000.00	\$104,371.00	\$2,599,371.00	\$2,336,970.68	\$2,336,970.68	\$2,336,970.68	\$2,336,970.68	\$262,400.32
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$130,000.00	-\$60,708.50	\$69,291.50	\$47,483.75	\$47,483.75	\$47,483.75	\$47,483.75	\$21,807.75
2710	Vestuario y uniformes	\$130,000.00	-\$71,108.40	\$58,891.60	\$36,638.81	\$36,638.81	\$36,638.81	\$36,638.81	\$22,252.79
2711	Vestuarios y uniformes	\$130,000.00	-\$71,108.40	\$58,891.60	\$36,638.81	\$36,638.81	\$36,638.81	\$36,638.81	\$22,252.79
2720	Prendas de seguridad y protección personal	\$0.00	\$7,081.60	\$7,081.60	\$7,215.94	\$7,215.94	\$7,215.94	\$7,215.94	-\$134.34
2721	Prendas de seguridad y protección personal	\$0.00	\$7,081.60	\$7,081.60	\$7,215.94	\$7,215.94	\$7,215.94	\$7,215.94	-\$134.34
2730	Artículos deportivos	\$0.00	\$3,318.30	\$3,318.30	\$3,629.00	\$3,629.00	\$3,629.00	\$3,629.00	-\$310.70
2731	Artículos deportivos	\$0.00	\$3,318.30	\$3,318.30	\$3,629.00	\$3,629.00	\$3,629.00	\$3,629.00	-\$310.70
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,582,860.00	\$626,202.80	\$2,209,062.80	\$1,832,855.63	\$1,832,855.63	\$1,832,855.63	\$1,832,855.63	\$376,207.17
2910	Herramientas menores	\$249,100.00	\$238,211.30	\$487,311.30	\$412,955.27	\$412,955.27	\$412,955.27	\$412,955.27	\$74,356.03
2911	Herramientas menores	\$249,100.00	\$238,211.30	\$487,311.30	\$412,955.27	\$412,955.27	\$412,955.27	\$412,955.27	\$74,356.03
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$4,166.70	\$4,166.70	\$4,990.00	\$4,990.00	\$4,990.00	\$4,990.00	-\$823.30
2931	Refacciones y accesorios menores de edificios y e	\$0.00	\$4,166.70	\$4,166.70	\$4,990.00	\$4,990.00	\$4,990.00	\$4,990.00	-\$823.30
2940	Refacciones y accesorios menores de equipo de c	\$160,000.00	\$19,593.00	\$179,593.00	\$124,490.14	\$124,490.14	\$124,490.14	\$124,490.14	\$55,102.86
2941	Refacciones y accesorios menores para equipo de	\$160,000.00	\$19,593.00	\$179,593.00	\$124,490.14	\$124,490.14	\$124,490.14	\$124,490.14	\$55,102.86
2960	Refacciones y accesorios menores de equipo de tr	\$271,760.00	\$138,779.30	\$410,539.30	\$348,173.75	\$348,173.75	\$348,173.75	\$348,173.75	\$62,365.55
2961	Refacciones y accesorios menores de equipo de tr	\$271,760.00	\$138,779.30	\$410,539.30	\$348,173.75	\$348,173.75	\$348,173.75	\$348,173.75	\$62,365.55
2980	Refacciones y accesorios menores de maquinaria	\$287,000.00	\$82,583.40	\$369,583.40	\$323,085.26	\$323,085.26	\$323,085.26	\$323,085.26	\$46,498.14
2981	Refacciones y accesorios menores de maquinaria	\$287,000.00	\$82,583.40	\$369,583.40	\$323,085.26	\$323,085.26	\$323,085.26	\$323,085.26	\$46,498.14
2990	Refacciones y accesorios menores de otros bienes	\$615,000.00	\$142,869.10	\$757,869.10	\$619,161.21	\$619,161.21	\$619,161.21	\$619,161.21	\$138,707.89
2991	Otras refacciones y accesorios menores	\$615,000.00	\$142,869.10	\$757,869.10	\$619,161.21	\$619,161.21	\$619,161.21	\$619,161.21	\$138,707.89
3000	SERVICIOS GENERALES	\$9,744,752.35	\$5,214,560.20	\$14,959,312.55	\$11,133,882.29	\$11,133,882.29	\$11,133,882.29	\$11,133,882.29	\$3,825,430.26
3100	SERVICIOS BÁSICOS	\$3,356,897.86	\$668,936.80	\$4,025,834.66	\$3,560,929.67	\$3,560,929.67	\$3,560,929.67	\$3,560,929.67	\$464,904.99

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3110	Energía eléctrica	\$3,156,897.86	\$481,063.40	\$3,637,961.26	\$3,252,012.80	\$3,252,012.80	\$3,252,012.80	\$3,252,012.80	\$385,948.46
3111	Energía eléctrica	\$3,156,897.86	\$481,063.40	\$3,637,961.26	\$3,252,012.80	\$3,252,012.80	\$3,252,012.80	\$3,252,012.80	\$385,948.46
3140	Telefonía Tradicional	\$160,000.00	\$31,738.40	\$191,738.40	\$114,985.77	\$114,985.77	\$114,985.77	\$114,985.77	\$76,752.63
3141	Telefonía tradicional	\$160,000.00	\$31,738.40	\$191,738.40	\$114,985.77	\$114,985.77	\$114,985.77	\$114,985.77	\$76,752.63
3150	Telefonía celular	\$40,000.00	\$15,417.20	\$55,417.20	\$38,267.96	\$38,267.96	\$38,267.96	\$38,267.96	\$17,149.24
3151	Telefonía celular	\$40,000.00	\$15,417.20	\$55,417.20	\$38,267.96	\$38,267.96	\$38,267.96	\$38,267.96	\$17,149.24
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$130,471.10	\$130,471.10	\$145,120.14	\$145,120.14	\$145,120.14	\$145,120.14	-\$14,649.04
3161	Servicio de telecomunicación y satélites	\$0.00	\$130,471.10	\$130,471.10	\$145,120.14	\$145,120.14	\$145,120.14	\$145,120.14	-\$14,649.04
3170	Servicios de acceso a Internet, redes y procesamie	\$0.00	\$10,246.70	\$10,246.70	\$10,543.00	\$10,543.00	\$10,543.00	\$10,543.00	-\$296.30
3171	Servicio de internet y redes	\$0.00	\$10,246.70	\$10,246.70	\$10,543.00	\$10,543.00	\$10,543.00	\$10,543.00	-\$296.30
3200	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	\$41,416.70	\$61,416.70	\$59,869.33	\$59,869.33	\$59,869.33	\$59,869.33	\$1,547.37
3230	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$8,333.30	\$8,333.30	\$7,424.00	\$7,424.00	\$7,424.00	\$7,424.00	\$909.30
3231	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$8,333.30	\$8,333.30	\$7,424.00	\$7,424.00	\$7,424.00	\$7,424.00	\$909.30
3290	Otros arrendamientos	\$20,000.00	\$33,083.40	\$53,083.40	\$52,445.33	\$52,445.33	\$52,445.33	\$52,445.33	\$638.07
3291	Otros arrendamientos	\$20,000.00	\$33,083.40	\$53,083.40	\$52,445.33	\$52,445.33	\$52,445.33	\$52,445.33	\$638.07
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$429,480.00	\$391,508.00	\$820,988.00	\$624,657.34	\$624,657.34	\$624,657.34	\$624,657.34	\$196,330.66
3310	Servicios legales, de contabilidad, auditoría y relac	\$100,000.00	-\$71,691.70	\$28,308.30	\$0.00	\$0.00	\$0.00	\$0.00	\$28,308.30
3311	Servicios legales, de contabilidad, auditoría y relac	\$100,000.00	-\$71,691.70	\$28,308.30	\$0.00	\$0.00	\$0.00	\$0.00	\$28,308.30
3340	Servicios de capacitación	\$43,480.00	\$40,400.00	\$83,880.00	\$68,382.00	\$68,382.00	\$68,382.00	\$68,382.00	\$15,498.00
3341	Servicios de capacitación	\$43,480.00	\$40,400.00	\$83,880.00	\$68,382.00	\$68,382.00	\$68,382.00	\$68,382.00	\$15,498.00
3360	Servicios de apoyo administrativo, traducción, foto	\$0.00	\$15,000.00	\$15,000.00	\$15,229.64	\$15,229.64	\$15,229.64	\$15,229.64	-\$229.64
3363	Servicios de elaboración e impresión de document	\$0.00	\$15,000.00	\$15,000.00	\$15,229.64	\$15,229.64	\$15,229.64	\$15,229.64	-\$229.64
3380	Servicios de vigilancia	\$286,000.00	\$116,133.10	\$402,133.10	\$358,399.92	\$358,399.92	\$358,399.92	\$358,399.92	\$43,733.18
3381	Servicios de vigilancia	\$286,000.00	\$116,133.10	\$402,133.10	\$358,399.92	\$358,399.92	\$358,399.92	\$358,399.92	\$43,733.18
3390	Servicios profesionales, científicos y técnicos inte	\$0.00	\$291,666.60	\$291,666.60	\$182,645.78	\$182,645.78	\$182,645.78	\$182,645.78	\$109,020.82
3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$291,666.60	\$291,666.60	\$182,645.78	\$182,645.78	\$182,645.78	\$182,645.78	\$109,020.82
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$40,000.00	\$9,464.40	\$49,464.40	\$8,102.83	\$8,102.83	\$8,102.83	\$8,102.83	\$41,361.57
3410	Servicios financieros y bancarios	\$35,000.00	\$9,464.40	\$44,464.40	\$8,102.83	\$8,102.83	\$8,102.83	\$8,102.83	\$36,361.57
3411	Servicios financieros y bancarios	\$35,000.00	\$9,464.40	\$44,464.40	\$8,102.83	\$8,102.83	\$8,102.83	\$8,102.83	\$36,361.57
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA	\$4,506,339.49	\$4,446,248.90	\$8,952,588.39	\$6,069,496.52	\$6,069,496.52	\$6,069,496.52	\$6,069,496.52	\$2,883,091.87
3510	Conservación y mantenimiento menor de inmueble	\$4,208,339.49	\$4,377,753.80	\$8,586,093.29	\$5,838,090.11	\$5,838,090.11	\$5,838,090.11	\$5,838,090.11	\$2,748,003.18
3511	Conservación y mantenimiento menor de inmueble	\$4,208,339.49	\$4,377,753.80	\$8,586,093.29	\$5,838,090.11	\$5,838,090.11	\$5,838,090.11	\$5,838,090.11	\$2,748,003.18

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3520	Instalación, reparación y mantenimiento de mobilia	\$3,000.00	\$4,166.70	\$7,166.70	\$4,492.01	\$4,492.01	\$4,492.01	\$4,492.01	\$2,674.69
3521	Instalación, reparación y mantenimiento de mobilia	\$3,000.00	\$4,166.70	\$7,166.70	\$4,492.01	\$4,492.01	\$4,492.01	\$4,492.01	\$2,674.69
3530	Instalación, reparación y mantenimiento de equipo	\$35,000.00	\$23,404.20	\$58,404.20	\$59,581.40	\$59,581.40	\$59,581.40	\$59,581.40	-\$1,177.20
3531	Instalación, reparación y mantenimiento de equipo	\$35,000.00	\$23,404.20	\$58,404.20	\$59,581.40	\$59,581.40	\$59,581.40	\$59,581.40	-\$1,177.20
3550	Reparación y mantenimiento de equipo de transpo	\$160,000.00	\$44,257.50	\$204,257.50	\$117,748.88	\$117,748.88	\$117,748.88	\$117,748.88	\$86,508.62
3551	Reparación y mantenimiento de equipo de transpo	\$160,000.00	\$44,257.50	\$204,257.50	\$117,748.88	\$117,748.88	\$117,748.88	\$117,748.88	\$86,508.62
3570	Instalación, reparación y mantenimiento de maquir	\$55,000.00	-\$5,833.30	\$49,166.70	\$30,432.52	\$30,432.52	\$30,432.52	\$30,432.52	\$18,734.18
3571	Instalación, reparación y mantenimiento de maquir	\$55,000.00	-\$5,833.30	\$49,166.70	\$30,432.52	\$30,432.52	\$30,432.52	\$30,432.52	\$18,734.18
3590	Servicios de jardinería y fumigación	\$45,000.00	\$2,500.00	\$47,500.00	\$19,151.60	\$19,151.60	\$19,151.60	\$19,151.60	\$28,348.40
3591	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3592	MANTTO Y CONSERVACION APARATOS DEPO	\$25,000.00	-\$5,833.30	\$19,166.70	\$14,384.00	\$14,384.00	\$14,384.00	\$14,384.00	\$4,782.70
3593	MANTTO Y CONSERVACION DE EQPO DE RAD	\$0.00	\$8,333.30	\$8,333.30	\$4,767.60	\$4,767.60	\$4,767.60	\$4,767.60	\$3,565.70
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBL	\$165,000.00	\$5,267.70	\$170,267.70	\$137,981.12	\$137,981.12	\$137,981.12	\$137,981.12	\$32,286.58
3610	Difusión por radio,televisión y otros medios de mer	\$165,000.00	\$5,267.70	\$170,267.70	\$137,981.12	\$137,981.12	\$137,981.12	\$137,981.12	\$32,286.58
3613	Difusión de programas y actividades gubernament	\$165,000.00	\$5,267.70	\$170,267.70	\$137,981.12	\$137,981.12	\$137,981.12	\$137,981.12	\$32,286.58
3700	Servicios de traslados y viáticos	\$197,000.00	\$64,596.00	\$261,596.00	\$215,726.89	\$215,726.89	\$215,726.89	\$215,726.89	\$45,869.11
3750	Viáticos en el pais	\$75,000.00	\$101,300.10	\$176,300.10	\$190,108.19	\$190,108.19	\$190,108.19	\$190,108.19	-\$13,808.09
3751	Viáticos en el país	\$75,000.00	\$101,300.10	\$176,300.10	\$190,108.19	\$190,108.19	\$190,108.19	\$190,108.19	-\$13,808.09
3790	Otros servicios de traslado y hospedaje	\$122,000.00	-\$36,704.10	\$85,295.90	\$25,618.70	\$25,618.70	\$25,618.70	\$25,618.70	\$59,677.20
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$122,000.00	-\$36,704.10	\$85,295.90	\$25,618.70	\$25,618.70	\$25,618.70	\$25,618.70	\$59,677.20
3800	SERVICIOS OFICIALES	\$768,000.00	-\$487,902.50	\$280,097.50	\$170,978.46	\$170,978.46	\$170,978.46	\$170,978.46	\$109,119.04
3810	Gastos ceremonial	\$8,000.00	-\$4,166.70	\$3,833.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833.30
3811	Gastos de ceremonial	\$8,000.00	-\$4,166.70	\$3,833.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,833.30
3820	Gastos de orden social y cultural	\$760,000.00	-\$483,735.80	\$276,264.20	\$170,978.46	\$170,978.46	\$170,978.46	\$170,978.46	\$105,285.74
3821	Gastos de orden social y cultural	\$760,000.00	-\$483,735.80	\$276,264.20	\$170,978.46	\$170,978.46	\$170,978.46	\$170,978.46	\$105,285.74
3900	OTROS SERVICIOS GENERALES	\$262,035.00	\$75,024.20	\$337,059.20	\$286,140.13	\$286,140.13	\$286,140.13	\$286,140.13	\$50,919.07
3920	Impuestos y derechos	\$60,000.00	-\$416.60	\$59,583.40	\$9,355.00	\$9,355.00	\$9,355.00	\$9,355.00	\$50,228.40
3921	Impuestos y derechos	\$60,000.00	-\$416.60	\$59,583.40	\$9,355.00	\$9,355.00	\$9,355.00	\$9,355.00	\$50,228.40
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$83.30	\$83.30	\$42.00	\$42.00	\$42.00	\$42.00	\$41.30
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$83.30	\$83.30	\$42.00	\$42.00	\$42.00	\$42.00	\$41.30
3960	Otros gastos por responsabilidades	\$202,000.00	\$42,314.10	\$244,314.10	\$246,010.09	\$246,010.09	\$246,010.09	\$246,010.09	-\$1,695.99
3961	Otros gastos por responsabilidades	\$202,000.00	\$42,314.10	\$244,314.10	\$246,010.09	\$246,010.09	\$246,010.09	\$246,010.09	-\$1,695.99
3990	Otros servicios generales	\$35.00	\$33,043.40	\$33,078.40	\$30,733.04	\$30,733.04	\$30,733.04	\$30,733.04	\$2,345.36
3991	Otros servicios generales	\$35.00	\$33,043.40	\$33,078.40	\$30,733.04	\$30,733.04	\$30,733.04	\$30,733.04	\$2,345.36

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$1,248,721.92	\$331,474.60	\$1,580,196.52	\$1,258,107.92	\$1,258,107.92	\$1,258,107.92	\$1,258,107.92	\$322,088.60
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$125,000.00	\$103,595.60	\$228,595.60	\$175,722.37	\$175,722.37	\$175,722.37	\$175,722.37	\$52,873.23
5110	Muebles de oficina y estantería	\$50,000.00	-\$20,582.60	\$29,417.40	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$14,117.40
5111	Muebles de oficina	\$50,000.00	-\$20,582.60	\$29,417.40	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$14,117.40
5150	Equipos de cómputo y de tecnologías de la inform	\$75,000.00	\$62,908.30	\$137,908.30	\$138,099.48	\$138,099.48	\$138,099.48	\$138,099.48	-\$191.18
5151	Equipo de cómputo y de tecnología de la informaci	\$75,000.00	\$62,908.30	\$137,908.30	\$138,099.48	\$138,099.48	\$138,099.48	\$138,099.48	-\$191.18
5190	Otro mobiliario y equipo de administración	\$0.00	\$61,269.90	\$61,269.90	\$22,322.89	\$22,322.89	\$22,322.89	\$22,322.89	\$38,947.01
5191	Mobiliario y equipo para el desarrollo de actividade	\$0.00	\$8,333.30	\$8,333.30	\$6,522.89	\$6,522.89	\$6,522.89	\$6,522.89	\$1,810.41
5192	Línea blanca y electrodomésticos mayores	\$0.00	\$52,936.60	\$52,936.60	\$15,800.00	\$15,800.00	\$15,800.00	\$15,800.00	\$37,136.60
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE	\$398,721.92	\$102,008.20	\$500,730.12	\$495,407.65	\$495,407.65	\$495,407.65	\$495,407.65	\$5,322.47
5220	Aparatos deportivos	\$323,721.92	-\$166,666.70	\$157,055.22	\$112,998.87	\$112,998.87	\$112,998.87	\$112,998.87	\$44,056.35
5221	Aparatos deportivos	\$323,721.92	-\$166,666.70	\$157,055.22	\$112,998.87	\$112,998.87	\$112,998.87	\$112,998.87	\$44,056.35
5230	Cámaras fotográficas y de video	\$60,000.00	-\$49,999.90	\$10,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.10
5231	Cámaras fotográficas y de video	\$60,000.00	-\$49,999.90	\$10,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.10
5290	Otro mobiliario y equipo educacional y recreativo	\$15,000.00	\$318,674.80	\$333,674.80	\$382,408.78	\$382,408.78	\$382,408.78	\$382,408.78	-\$48,733.98
5291	Otro mobiliario y equipo educacional	\$15,000.00	\$107,637.50	\$122,637.50	\$129,164.00	\$129,164.00	\$129,164.00	\$129,164.00	-\$6,526.50
5292	Otro mobiliario y equipo recreativo	\$0.00	\$211,037.30	\$211,037.30	\$253,244.78	\$253,244.78	\$253,244.78	\$253,244.78	-\$42,207.48
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$680,000.00	\$159,204.10	\$839,204.10	\$586,977.90	\$586,977.90	\$586,977.90	\$586,977.90	\$252,226.20
5610	Maquinaria y equipo agropecuario	\$0.00	\$61,929.20	\$61,929.20	\$74,314.99	\$74,314.99	\$74,314.99	\$74,314.99	-\$12,385.79
5611	Maquinaria y equipo agropecuario	\$0.00	\$61,929.20	\$61,929.20	\$74,314.99	\$74,314.99	\$74,314.99	\$74,314.99	-\$12,385.79
5650	Equipo de comunicación y telecomunicación	\$30,000.00	-\$16,666.70	\$13,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.30
5651	Equipo de comunicación y telecomunicación	\$30,000.00	-\$16,666.70	\$13,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.30
5670	Herramientas y máquinas-herramientas	\$265,000.00	\$200,833.30	\$465,833.30	\$290,769.13	\$290,769.13	\$290,769.13	\$290,769.13	\$175,064.17
5671	Herramientas y máquinas-herramienta	\$265,000.00	\$200,833.30	\$465,833.30	\$290,769.13	\$290,769.13	\$290,769.13	\$290,769.13	\$175,064.17
5690	Otros equipos	\$385,000.00	-\$86,891.70	\$298,108.30	\$221,893.78	\$221,893.78	\$221,893.78	\$221,893.78	\$76,214.52
5691	OTROS EQUIPOS	\$385,000.00	-\$86,891.70	\$298,108.30	\$221,893.78	\$221,893.78	\$221,893.78	\$221,893.78	\$76,214.52
5900	ACTIVOS INTANGIBLES	\$45,000.00	-\$33,333.30	\$11,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.70
5910	Software	\$45,000.00	-\$33,333.30	\$11,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.70
5911	Software	\$45,000.00	-\$33,333.30	\$11,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.70
Total		\$172,831,338.83	\$7,998,437.30	\$180,829,776.13	\$145,477,278.78	\$145,453,654.75	\$145,453,654.75	\$145,453,654.75	\$35,376,121....