

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
					Comprometer	Devengado				Pagado	Pagar Deuda
1000 SERVICIOS PERSONALES	\$468,312,188.00	\$9,818,485.00	\$478,130,673.00	\$302,333,895.71	\$175,796,777.29	\$302,326,695.71	\$7,200.00	\$175,803,977.29	\$302,281,044.63	\$302,281,044.63	\$45,651.08
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$172,088,441.36	\$6,483,814.74	\$178,572,256.10	\$138,107,222.00	\$40,465,034.10	\$138,107,222.00	\$0.00	\$40,465,034.10	\$138,099,808.57	\$138,099,808.57	\$7,413.43
1130 Sueldos base al personal permanente	\$172,088,441.36	\$6,483,814.74	\$178,572,256.10	\$138,107,222.00	\$40,465,034.10	\$138,107,222.00	\$0.00	\$40,465,034.10	\$138,099,808.57	\$138,099,808.57	\$7,413.43
1131 Sueldos base al personal permanente	\$160,486,408.25	-\$1,277,890.26	\$159,208,517.99	\$128,074,510.00	\$31,134,007.99	\$128,074,510.00	\$0.00	\$31,134,007.99	\$128,067,096.57	\$128,067,096.57	\$7,413.43
1132 Complemento de sueldo	\$11,602,033.11	\$7,761,705.00	\$19,363,738.11	\$10,032,712.00	\$9,331,026.11	\$10,032,712.00	\$0.00	\$9,331,026.11	\$10,032,712.00	\$10,032,712.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$9,387,361.76	\$6,150,840.00	\$15,538,201.76	\$11,355,970.71	\$4,182,231.05	\$11,355,970.71	\$0.00	\$4,182,231.05	\$11,355,970.71	\$11,355,970.71	\$0.00
1210 Honorarios asimilables a salarios	\$9,387,361.76	\$6,150,840.00	\$15,538,201.76	\$11,355,970.71	\$4,182,231.05	\$11,355,970.71	\$0.00	\$4,182,231.05	\$11,355,970.71	\$11,355,970.71	\$0.00
1212 Honorarios por servicios personales independientes	\$9,387,361.76	\$6,150,840.00	\$15,538,201.76	\$11,355,970.71	\$4,182,231.05	\$11,355,970.71	\$0.00	\$4,182,231.05	\$11,355,970.71	\$11,355,970.71	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$53,898,899.63	\$155,940.00	\$54,054,839.63	\$8,240,023.26	\$45,814,816.37	\$8,240,023.26	\$0.00	\$45,814,816.37	\$8,201,785.61	\$8,201,785.61	\$38,237.65
1310 Primas por años de servicio efectivos prestados	\$4,331,038.96	\$0.00	\$4,331,038.96	\$2,835,623.33	\$1,495,415.63	\$2,835,623.33	\$0.00	\$1,495,415.63	\$2,835,623.33	\$2,835,623.33	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,331,038.96	\$0.00	\$4,331,038.96	\$2,835,623.33	\$1,495,415.63	\$2,835,623.33	\$0.00	\$1,495,415.63	\$2,835,623.33	\$2,835,623.33	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$49,428,636.27	\$46,840.00	\$49,475,476.27	\$5,314,689.11	\$44,160,787.16	\$5,314,689.11	\$0.00	\$44,160,787.16	\$5,276,451.46	\$5,276,451.46	\$38,237.65
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$8,994,986.32	\$0.00	\$8,994,986.32	\$4,248,901.19	\$4,746,085.13	\$4,248,901.19	\$0.00	\$4,746,085.13	\$4,242,383.42	\$4,242,383.42	\$6,517.77
1322 Prima dominical	\$61,430.05	\$0.00	\$61,430.05	\$5,184.00	\$56,246.05	\$5,184.00	\$0.00	\$56,246.05	\$5,184.00	\$5,184.00	\$0.00
1323 Gratificación de fin de año	\$40,372,219.90	\$46,840.00	\$40,419,059.90	\$1,060,603.92	\$39,358,455.98	\$1,060,603.92	\$0.00	\$39,358,455.98	\$1,028,884.04	\$1,028,884.04	\$31,719.88
1330 Horas extraordinarias	\$139,224.40	\$109,100.00	\$248,324.40	\$89,710.82	\$158,613.58	\$89,710.82	\$0.00	\$158,613.58	\$89,710.82	\$89,710.82	\$0.00
1331 Horas extraordinarias	\$0.00	\$109,100.00	\$109,100.00	\$89,710.82	\$19,389.18	\$89,710.82	\$0.00	\$19,389.18	\$89,710.82	\$89,710.82	\$0.00
1332 Pago de días de descanso laborados	\$139,224.40	\$0.00	\$139,224.40	\$0.00	\$139,224.40	\$0.00	\$0.00	\$139,224.40	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$46,596,028.60	\$0.00	\$46,596,028.60	\$34,252,469.76	\$12,343,558.84	\$34,252,469.76	\$0.00	\$12,343,558.84	\$34,252,469.76	\$34,252,469.76	\$0.00
1410 Aportaciones de seguridad social	\$20,994,863.54	\$0.00	\$20,994,863.54	\$14,477,378.76	\$6,517,484.78	\$14,477,378.76	\$0.00	\$6,517,484.78	\$14,477,378.76	\$14,477,378.76	\$0.00
1411 Aportaciones de seguridad social	\$20,820,833.04	\$0.00	\$20,820,833.04	\$14,447,378.76	\$6,373,454.28	\$14,447,378.76	\$0.00	\$6,373,454.28	\$14,447,378.76	\$14,447,378.76	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$174,030.50	\$0.00	\$174,030.50	\$30,000.00	\$144,030.50	\$30,000.00	\$0.00	\$144,030.50	\$30,000.00	\$30,000.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$12,703,295.32	\$0.00	\$12,703,295.32	\$9,798,562.99	\$2,904,732.33	\$9,798,562.99	\$0.00	\$2,904,732.33	\$9,798,562.99	\$9,798,562.99	\$0.00
1421 Aportaciones a fondos de vivienda	\$12,703,295.32	\$0.00	\$12,703,295.32	\$9,798,562.99	\$2,904,732.33	\$9,798,562.99	\$0.00	\$2,904,732.33	\$9,798,562.99	\$9,798,562.99	\$0.00
1430 Aportaciones al sistema para el retiro	\$12,897,869.74	\$0.00	\$12,897,869.74	\$9,976,528.01	\$2,921,341.73	\$9,976,528.01	\$0.00	\$2,921,341.73	\$9,976,528.01	\$9,976,528.01	\$0.00
1431 Aportaciones al sistema para el retiro	\$12,897,869.74	\$0.00	\$12,897,869.74	\$9,976,528.01	\$2,921,341.73	\$9,976,528.01	\$0.00	\$2,921,341.73	\$9,976,528.01	\$9,976,528.01	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$156,188,044.09	-\$2,972,109.74	\$153,215,934.35	\$100,967,426.44	\$52,248,507.91	\$100,960,226.44	\$7,200.00	\$52,255,707.91	\$100,960,226.44	\$100,960,226.44	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$15,406,083.93	\$0.00	\$15,406,083.93	\$835,336.42	\$14,570,747.51	\$835,336.42	\$0.00	\$14,570,747.51	\$835,336.42	\$835,336.42	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$15,406,083.93	\$0.00	\$15,406,083.93	\$835,336.42	\$14,570,747.51	\$835,336.42	\$0.00	\$14,570,747.51	\$835,336.42	\$835,336.42	\$0.00
1520 Indemnizaciones	\$0.00	\$1,777,890.26	\$1,777,890.26	\$773,926.77	\$1,003,963.49	\$773,926.77	\$0.00	\$1,003,963.49	\$773,926.77	\$773,926.77	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$0.00	\$1,777,890.26	\$1,777,890.26	\$773,926.77	\$1,003,963.49	\$773,926.77	\$0.00	\$1,003,963.49	\$773,926.77	\$773,926.77	\$0.00
1530 Prestaciones y haberes de retiro	\$22,675,424.21	-\$4,750,000.00	\$17,925,424.21	\$4,047,260.95	\$13,878,163.26	\$4,047,260.95	\$0.00	\$13,878,163.26	\$4,047,260.95	\$4,047,260.95	\$0.00
1531 Fondo de ahorro (Pensiones)	\$4,723,663.72	\$0.00	\$4,723,663.72	\$3,492,880.21	\$1,230,783.51	\$3,492,880.21	\$0.00	\$1,230,783.51	\$3,492,880.21	\$3,492,880.21	\$0.00
1532 Estímulos por años de servicio	\$13,008,982.67	-\$4,750,000.00	\$8,258,982.67	\$462,060.00	\$7,796,922.67	\$462,060.00	\$0.00	\$7,796,922.67	\$462,060.00	\$462,060.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$4,942,777.82	\$0.00	\$4,942,777.82	\$92,320.74	\$4,850,457.08	\$92,320.74	\$0.00	\$4,850,457.08	\$92,320.74	\$92,320.74	\$0.00
1540 Prestaciones contractuales	\$117,327,587.05	\$0.00	\$117,327,587.05	\$94,733,477.30	\$22,594,109.75	\$94,726,277.30	\$7,200.00	\$22,601,309.75	\$94,726,277.30	\$94,726,277.30	\$0.00
1541 Prestaciones contractuales mensuales	\$76,897,145.81	\$0.00	\$76,897,145.81	\$62,932,380.14	\$13,964,765.67	\$62,925,180.14	\$7,200.00	\$13,971,965.67	\$62,925,180.14	\$62,925,180.14	\$0.00
1542 Prestaciones contractuales anuales	\$40,430,441.24	\$0.00	\$40,430,441.24	\$31,801,097.16	\$8,629,344.08	\$31,801,097.16	\$0.00	\$8,629,344.08	\$31,801,097.16	\$31,801,097.16	\$0.00
1590 Otras prestaciones sociales y económicas	\$778,948.90	\$0.00	\$778,948.90	\$577,425.00	\$201,523.90	\$577,425.00	\$0.00	\$201,523.90	\$577,425.00	\$577,425.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$778,948.90	\$0.00	\$778,948.90	\$577,425.00	\$201,523.90	\$577,425.00	\$0.00	\$201,523.90	\$577,425.00	\$577,425.00	\$0.00
1600 PREVISIONES	\$12,743,788.03	\$0.00	\$12,743,788.03	\$0.00	\$12,743,788.03	\$0.00	\$0.00	\$12,743,788.03	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad social	\$12,743,788.03	\$0.00	\$12,743,788.03	\$0.00	\$12,743,788.03	\$0.00	\$0.00	\$12,743,788.03	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$12,743,788.03	\$0.00	\$12,743,788.03	\$0.00	\$12,743,788.03	\$0.00	\$0.00	\$12,743,788.03	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$17,409,624.53	\$0.00	\$17,409,624.53	\$9,410,783.54	\$7,998,840.99	\$9,410,783.54	\$0.00	\$7,998,840.99	\$9,410,783.54	\$9,410,783.54	\$0.00
1710 Estímulos	\$17,409,624.53	\$0.00	\$17,409,624.53	\$9,410,783.54	\$7,998,840.99	\$9,410,783.54	\$0.00	\$7,998,840.99	\$9,410,783.54	\$9,410,783.54	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad)	\$17,409,624.53	\$0.00	\$17,409,624.53	\$9,410,783.54	\$7,998,840.99	\$9,410,783.54	\$0.00	\$7,998,840.99	\$9,410,783.54	\$9,410,783.54	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,405,500.00	\$39,852,622.62	\$45,258,122.62	\$41,014,013.56	\$4,244,109.06	\$22,378,358.93	\$18,635,654.63	\$22,879,763.69	\$21,901,674.26	\$21,715,197.23	\$663,161.70
2100 Materiales de administración, emisión de	\$2,607,700.00	\$1,194,825.33	\$3,802,525.33	\$2,573,069.78	\$1,229,455.55	\$2,463,193.88	\$109,875.90	\$1,339,331.45	\$2,362,827.34	\$2,362,827.34	\$100,366.54
2110 Materiales, útiles y equipos menores de oficina	\$805,200.00	\$121,050.02	\$926,250.02	\$756,992.24	\$169,257.78	\$753,077.70	\$3,914.54	\$173,172.32	\$686,198.36	\$686,198.36	\$66,879.34
2111 Materiales, útiles y equipos menores de oficina	\$805,200.00	\$121,050.02	\$926,250.02	\$756,992.24	\$169,257.78	\$753,077.70	\$3,914.54	\$173,172.32	\$686,198.36	\$686,198.36	\$66,879.34



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto AI 30/sep./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto		Presupuesto Disponible para		Comprometido	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
			Vigente	Comprometido	Comprometer	Devengado					Pagado	Pagar Deuda
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$258.80	\$5,258.80	\$1,658.80	\$3,600.00	\$1,206.40	\$452.40	\$4,052.40	\$1,206.40	\$1,206.40	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$5,000.00	\$258.80	\$5,258.80	\$1,658.80	\$3,600.00	\$1,206.40	\$452.40	\$4,052.40	\$1,206.40	\$1,206.40	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$267,675.24	\$932,324.76	\$555,109.41	\$377,215.35	\$534,047.29	\$21,062.12	\$398,277.47	\$512,100.09	\$512,100.09	\$21,947.20	\$21,947.20
2141 Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$267,675.24	\$932,324.76	\$555,109.41	\$377,215.35	\$534,047.29	\$21,062.12	\$398,277.47	\$512,100.09	\$512,100.09	\$21,947.20	\$21,947.20
2150 Material impreso e información digital	\$15,000.00	\$24,154.36	\$39,154.36	\$0.00	\$0.00	\$39,154.36	\$0.00	\$0.00	\$0.00	\$39,154.36	\$0.00	\$0.00
2151 Material impreso e información digital	\$15,000.00	\$24,154.36	\$39,154.36	\$0.00	\$0.00	\$39,154.36	\$0.00	\$0.00	\$0.00	\$39,154.36	\$0.00	\$0.00
2160 Material de limpieza	\$576,500.00	\$998,984.96	\$1,575,484.96	\$1,109,613.85	\$465,871.11	\$1,025,167.01	\$84,446.84	\$550,317.95	\$1,025,167.01	\$1,025,167.01	\$0.00	\$0.00
2161 Material de limpieza	\$576,500.00	\$998,984.96	\$1,575,484.96	\$1,109,613.85	\$465,871.11	\$1,025,167.01	\$84,446.84	\$550,317.95	\$1,025,167.01	\$1,025,167.01	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$6,000.00	\$318,052.43	\$324,052.43	\$110,541.12	\$213,511.31	\$110,541.12	\$0.00	\$213,511.31	\$99,001.12	\$99,001.12	\$11,540.00	\$11,540.00
2171 Materiales y útiles de enseñanza	\$6,000.00	\$318,052.43	\$324,052.43	\$110,541.12	\$213,511.31	\$110,541.12	\$0.00	\$213,511.31	\$99,001.12	\$99,001.12	\$11,540.00	\$11,540.00
2200 ALIMENTOS Y UTENSILIOS	\$794,300.00	\$33,690,371.13	\$34,484,671.13	\$33,932,016.10	\$552,655.03	\$15,682,062.93	\$18,249,953.17	\$18,802,608.20	\$15,682,062.93	\$15,682,062.93	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$794,300.00	\$32,558,444.63	\$33,352,744.63	\$32,824,599.74	\$528,144.89	\$14,574,646.57	\$18,249,953.17	\$18,778,098.06	\$14,574,646.57	\$14,574,646.57	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$594,300.00	-\$124,183.50	\$470,116.50	\$426,364.68	\$43,751.82	\$423,819.52	\$2,545.16	\$46,296.98	\$423,819.52	\$423,819.52	\$0.00	\$0.00
2212 Alimentación en eventos oficiales	\$100,000.00	\$15,903.81	\$115,903.81	\$96,051.72	\$19,852.09	\$96,051.72	\$0.00	\$19,852.09	\$96,051.72	\$96,051.72	\$0.00	\$0.00
2213 Alimentación en programas de capacitación y	\$100,000.00	\$78,414.32	\$178,414.32	\$74,449.64	\$103,964.68	\$73,351.63	\$1,098.01	\$105,062.69	\$73,351.63	\$73,351.63	\$0.00	\$0.00
2214 Alimentación para Internos	\$0.00	\$32,588,310.00	\$32,588,310.00	\$32,227,733.70	\$360,576.30	\$13,981,423.70	\$18,246,310.00	\$18,606,886.30	\$13,981,423.70	\$13,981,423.70	\$0.00	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$2,196.23	\$2,196.23	\$2,150.00	\$46.23	\$2,150.00	\$0.00	\$46.23	\$2,150.00	\$2,150.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$2,196.23	\$2,196.23	\$2,150.00	\$46.23	\$2,150.00	\$0.00	\$46.23	\$2,150.00	\$2,150.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,129,730.27	\$1,129,730.27	\$1,105,266.36	\$24,463.91	\$1,105,266.36	\$0.00	\$24,463.91	\$1,105,266.36	\$1,105,266.36	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,129,730.27	\$1,129,730.27	\$1,105,266.36	\$24,463.91	\$1,105,266.36	\$0.00	\$24,463.91	\$1,105,266.36	\$1,105,266.36	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$10,117.00	\$10,117.00	\$2,552.00	\$7,565.00	\$2,552.00	\$0.00	\$7,565.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
2320 Insumos textiles adquiridos como materia prima	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$9,767.00	\$9,767.00	\$2,552.00	\$7,215.00	\$2,552.00	\$0.00	\$7,215.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	\$0.00	\$9,767.00	\$9,767.00	\$2,552.00	\$7,215.00	\$2,552.00	\$0.00	\$7,215.00	\$2,552.00	\$2,552.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$103,500.00	\$289,077.30	\$392,577.30	\$240,244.96	\$152,332.34	\$194,157.78	\$46,087.18	\$198,419.52	\$194,157.78	\$194,157.78	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$3,537.00	\$3,537.00	\$2,388.02	\$1,148.98	\$2,388.02	\$0.00	\$1,148.98	\$2,388.02	\$2,388.02	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$3,537.00	\$3,537.00	\$2,388.02	\$1,148.98	\$2,388.02	\$0.00	\$1,148.98	\$2,388.02	\$2,388.02	\$0.00	\$0.00
2440 Madera y productos de madera	\$3,000.00	-\$750.00	\$2,250.00	\$2,250.00	\$0.00	\$671.98	\$1,578.02	\$1,578.02	\$671.98	\$671.98	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,000.00	-\$750.00	\$2,250.00	\$2,250.00	\$0.00	\$671.98	\$1,578.02	\$1,578.02	\$671.98	\$671.98	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$3,600.00	-\$900.00	\$2,700.00	\$2,700.00	\$0.00	\$165.00	\$2,535.00	\$2,535.00	\$165.00	\$165.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$3,600.00	-\$900.00	\$2,700.00	\$2,700.00	\$0.00	\$165.00	\$2,535.00	\$2,535.00	\$165.00	\$165.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$26,900.00	\$113,085.81	\$139,985.81	\$56,081.64	\$83,904.17	\$45,256.37	\$10,825.27	\$94,729.44	\$45,256.37	\$45,256.37	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$26,900.00	\$113,085.81	\$139,985.81	\$56,081.64	\$83,904.17	\$45,256.37	\$10,825.27	\$94,729.44	\$45,256.37	\$45,256.37	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$1,770.00	\$1,770.00	\$1,494.24	\$275.76	\$1,429.70	\$64.54	\$340.30	\$1,429.70	\$1,429.70	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$1,770.00	\$1,770.00	\$1,494.24	\$275.76	\$1,429.70	\$64.54	\$340.30	\$1,429.70	\$1,429.70	\$0.00	\$0.00
2480 Materiales complementarios	\$35,000.00	\$171,931.86	\$206,931.86	\$140,771.74	\$66,160.12	\$118,803.84	\$21,967.90	\$88,128.02	\$118,803.84	\$118,803.84	\$0.00	\$0.00
2481 Materiales complementarios	\$35,000.00	\$171,931.86	\$206,931.86	\$140,771.74	\$66,160.12	\$118,803.84	\$21,967.90	\$88,128.02	\$118,803.84	\$118,803.84	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y	\$35,000.00	\$402.63	\$35,402.63	\$34,559.32	\$843.31	\$25,442.87	\$9,116.45	\$9,959.76	\$25,442.87	\$25,442.87	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y	\$35,000.00	\$402.63	\$35,402.63	\$34,559.32	\$843.31	\$25,442.87	\$9,116.45	\$9,959.76	\$25,442.87	\$25,442.87	\$0.00	\$0.00
2500 Productos químicos, farmacéuticos y de	\$1,500.00	\$3,460,930.59	\$3,462,430.59	\$1,588,452.35	\$1,873,978.24	\$1,467,276.47	\$121,175.88	\$1,995,154.12	\$1,250,989.05	\$1,064,512.02	\$402,764.45	\$402,764.45
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$3,094,600.00	\$3,094,600.00	\$1,299,776.41	\$1,794,823.59	\$1,189,658.94	\$110,117.47	\$1,904,941.06	\$973,371.52	\$786,894.49	\$402,764.45	\$402,764.45
2531 Medicinas y productos farmacéuticos	\$0.00	\$3,094,600.00	\$3,094,600.00	\$1,299,776.41	\$1,794,823.59	\$1,189,658.94	\$110,117.47	\$1,904,941.06	\$973,371.52	\$786,894.49	\$402,764.45	\$402,764.45
2540 Materiales, accesorios y suministros médicos	\$1,500.00	\$296,995.10	\$298,495.10	\$246,071.43	\$52,423.67	\$235,013.02	\$11,058.41	\$63,482.08	\$235,013.02	\$235,013.02	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$1,500.00	\$296,995.10	\$298,495.10	\$246,071.43	\$52,423.67	\$235,013.02	\$11,058.41	\$63,482.08	\$235,013.02	\$235,013.02	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$24,364.00	\$24,364.00	\$18,635.28	\$5,728.72	\$18,635.28	\$0.00	\$5,728.72	\$18,635.28	\$18,635.28	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$24,364.00	\$24,364.00	\$18,635.28	\$5,728.72	\$18,635.28	\$0.00	\$5,728.72	\$18,635.28	\$18,635.28	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,000.00	\$4,000.00	\$3,777.97	\$222.03	\$3,777.97	\$0.00	\$222.03	\$3,777.97	\$3,777.97	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,000.00	\$4,000.00	\$3,777.97	\$222.03	\$3,777.97	\$0.00	\$222.03	\$3,777.97	\$3,777.97	\$0.00	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto AI 30/sep./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto				Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
				Comprometido	Disponibles para Comprometer	Devengado	Comprometido No Devengado			Ejercido	Pagado
2590 Otros productos químicos	\$0.00	\$35,971.49	\$35,971.49	\$20,191.26	\$15,780.23	\$20,191.26	\$0.00	\$15,780.23	\$20,191.26	\$20,191.26	\$0.00
2591 Otros productos químicos	\$0.00	\$35,971.49	\$35,971.49	\$20,191.26	\$15,780.23	\$20,191.26	\$0.00	\$15,780.23	\$20,191.26	\$20,191.26	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,800,000.00	\$553,271.47	\$2,353,271.47	\$2,128,006.22	\$225,265.25	\$2,097,236.32	\$30,769.90	\$256,035.15	\$2,063,152.03	\$2,063,152.03	\$34,084.29
2610 Combustibles, lubricantes y aditivos	\$1,800,000.00	\$553,271.47	\$2,353,271.47	\$2,128,006.22	\$225,265.25	\$2,097,236.32	\$30,769.90	\$256,035.15	\$2,063,152.03	\$2,063,152.03	\$34,084.29
2611 Combustibles, lubricantes y aditivos	\$1,800,000.00	\$553,271.47	\$2,353,271.47	\$2,128,006.22	\$225,265.25	\$2,097,236.32	\$30,769.90	\$256,035.15	\$2,063,152.03	\$2,063,152.03	\$34,084.29
2700 VESTUARIO, BLANCOS, PRENDAS DE VESTUARIO Y ACCESORIOS MENORES	\$20,000.00	\$344,257.43	\$364,257.43	\$286,161.43	\$78,096.00	\$268,097.10	\$18,064.33	\$96,160.33	\$161,826.60	\$161,826.60	\$106,270.50
2710 Vestuario y uniformes	\$0.00	\$108,891.90	\$108,891.90	\$83,791.90	\$25,100.00	\$83,791.90	\$0.00	\$25,100.00	\$83,791.90	\$83,791.90	\$0.00
2711 Vestuario y uniformes	\$0.00	\$108,891.90	\$108,891.90	\$83,791.90	\$25,100.00	\$83,791.90	\$0.00	\$25,100.00	\$83,791.90	\$83,791.90	\$0.00
2720 Prendas de seguridad y protección personal	\$20,000.00	\$300.03	\$20,300.03	\$20,167.83	\$132.20	\$5,167.80	\$15,000.03	\$15,132.23	\$5,167.80	\$5,167.80	\$0.00
2721 Prendas de seguridad y protección personal	\$20,000.00	\$300.03	\$20,300.03	\$20,167.83	\$132.20	\$5,167.80	\$15,000.03	\$15,132.23	\$5,167.80	\$5,167.80	\$0.00
2730 Artículos deportivos	\$0.00	\$56,850.00	\$56,850.00	\$23,847.70	\$33,002.30	\$20,783.40	\$3,064.30	\$36,066.60	\$20,783.40	\$20,783.40	\$0.00
2731 Artículos deportivos	\$0.00	\$56,850.00	\$56,850.00	\$23,847.70	\$33,002.30	\$20,783.40	\$3,064.30	\$36,066.60	\$20,783.40	\$20,783.40	\$0.00
2740 Productos textiles	\$0.00	\$116,478.50	\$116,478.50	\$116,478.50	\$0.00	\$116,478.50	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$106,270.50
2741 Productos textiles	\$0.00	\$116,478.50	\$116,478.50	\$116,478.50	\$0.00	\$116,478.50	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$106,270.50
2750 Blancos y otros productos textiles,excepto prendas de vestuario	\$0.00	\$61,737.00	\$61,737.00	\$41,875.50	\$19,861.50	\$41,875.50	\$0.00	\$19,861.50	\$41,875.50	\$41,875.50	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de vestuario	\$0.00	\$61,737.00	\$61,737.00	\$41,875.50	\$19,861.50	\$41,875.50	\$0.00	\$19,861.50	\$41,875.50	\$41,875.50	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$78,500.00	\$309,772.37	\$388,272.37	\$263,510.72	\$124,761.65	\$203,782.45	\$59,728.27	\$184,489.92	\$184,106.53	\$184,106.53	\$19,675.92
2910 Herramientas menores	\$10,000.00	\$133,108.72	\$143,108.72	\$135,065.64	\$8,043.08	\$85,689.48	\$49,376.16	\$57,419.24	\$71,146.56	\$71,146.56	\$14,542.92
2911 Herramientas menores	\$10,000.00	\$133,108.72	\$143,108.72	\$135,065.64	\$8,043.08	\$85,689.48	\$49,376.16	\$57,419.24	\$71,146.56	\$71,146.56	\$14,542.92
2920 Refacciones y accesorios menores de edificios	\$8,500.00	\$19,339.17	\$27,839.17	\$18,922.86	\$8,916.31	\$15,204.79	\$3,718.07	\$12,634.38	\$15,204.79	\$15,204.79	\$0.00
2921 Refacciones y accesorios menores de edificios	\$8,500.00	\$19,339.17	\$27,839.17	\$18,922.86	\$8,916.31	\$15,204.79	\$3,718.07	\$12,634.38	\$15,204.79	\$15,204.79	\$0.00
2930 Refacciones y accesorios menores de mobiliario y de equipo de oficina	\$0.00	\$26,447.84	\$26,447.84	\$2,154.70	\$24,293.14	\$2,154.70	\$0.00	\$24,293.14	\$2,154.70	\$2,154.70	\$0.00
2931 Refacciones y accesorios menores de mobiliario y de equipo de oficina	\$0.00	\$26,447.84	\$26,447.84	\$2,154.70	\$24,293.14	\$2,154.70	\$0.00	\$24,293.14	\$2,154.70	\$2,154.70	\$0.00
2940 Refacciones y accesorios menores de equipo de oficina	\$60,000.00	\$126,776.64	\$186,776.64	\$106,674.00	\$80,102.64	\$100,039.96	\$6,634.04	\$86,736.68	\$94,906.96	\$94,906.96	\$5,133.00
2941 Refacciones y accesorios menores de equipo de oficina	\$60,000.00	\$126,776.64	\$186,776.64	\$106,674.00	\$80,102.64	\$100,039.96	\$6,634.04	\$86,736.68	\$94,906.96	\$94,906.96	\$5,133.00
2960 Refacciones y accesorios menores de equipo de oficina	\$0.00	\$1,100.00	\$1,100.00	\$693.52	\$406.48	\$693.52	\$0.00	\$406.48	\$693.52	\$693.52	\$0.00
2961 Refacciones y accesorios menores de equipo de oficina	\$0.00	\$1,100.00	\$1,100.00	\$693.52	\$406.48	\$693.52	\$0.00	\$406.48	\$693.52	\$693.52	\$0.00
2970 Refacciones y accesorios menores de equipo de oficina	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2971 Refacciones y accesorios menores de equipo de oficina	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$342,907,771.00	\$8,824,848.94	\$351,732,619.94	\$282,021,944.41	\$69,710,675.53	\$176,133,877.81	\$105,888,066.60	\$175,598,742.13	\$175,898,880.51	\$175,894,080.51	\$239,797.30
3100 SERVICIOS BÁSICOS	\$2,318,500.00	\$756,374.87	\$3,074,874.87	\$2,670,577.86	\$404,297.01	\$2,395,030.84	\$275,547.02	\$2,352,856.61	\$2,352,856.61	\$42,174.23	
3110 Energía eléctrica	\$580,000.00	\$724,998.85	\$1,304,998.85	\$1,038,698.39	\$266,300.46	\$1,037,583.39	\$1,115.00	\$267,415.46	\$1,013,220.39	\$1,013,220.39	\$24,363.00
3111 Energía eléctrica	\$580,000.00	\$526,749.96	\$1,106,749.96	\$841,400.00	\$265,349.96	\$840,285.00	\$1,115.00	\$266,464.96	\$815,922.00	\$815,922.00	\$24,363.00
3112 Pago por Estudios de Factibilidad de Servicio Eléctrico	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3113 Otros Pagos Derivados de la Prestación de Servicio Eléctrico	\$0.00	\$184,328.89	\$184,328.89	\$183,378.39	\$950.50	\$183,378.39	\$0.00	\$950.50	\$183,378.39	\$183,378.39	\$0.00
3120 Gas	\$2,000.00	\$272,140.62	\$274,140.62	\$239,926.30	\$34,214.32	\$239,926.30	\$0.00	\$34,214.32	\$222,115.07	\$222,115.07	\$17,811.23
3121 GAS	\$2,000.00	\$272,140.62	\$274,140.62	\$239,926.30	\$34,214.32	\$239,926.30	\$0.00	\$34,214.32	\$222,115.07	\$222,115.07	\$17,811.23
3130 Agua	\$185,000.00	\$83,219.64	\$268,219.64	\$220,214.94	\$48,004.70	\$210,962.99	\$9,251.95	\$57,256.65	\$210,962.99	\$210,962.99	\$0.00
3131 Agua	\$185,000.00	\$83,219.64	\$268,219.64	\$220,214.94	\$48,004.70	\$210,962.99	\$9,251.95	\$57,256.65	\$210,962.99	\$210,962.99	\$0.00
3140 Telefonía Tradicional	\$1,335,000.00	-\$311,250.00	\$1,023,750.00	\$973,663.20	\$50,086.80	\$746,252.63	\$227,410.57	\$746,252.63	\$746,252.63	\$746,252.63	\$0.00
3141 Telefonía tradicional	\$1,335,000.00	-\$311,250.00	\$1,023,750.00	\$973,663.20	\$50,086.80	\$746,252.63	\$227,410.57	\$746,252.63	\$746,252.63	\$746,252.63	\$0.00
3150 Telefonía celular	\$180,000.00	-\$27,000.00	\$153,000.00	\$153,000.00	\$0.00	\$145,429.00	\$7,571.00	\$7,571.00	\$145,429.00	\$145,429.00	\$0.00
3151 Telefonía celular	\$180,000.00	-\$27,000.00	\$153,000.00	\$153,000.00	\$0.00	\$145,429.00	\$7,571.00	\$7,571.00	\$145,429.00	\$145,429.00	\$0.00
3180 Servicios postales y telegráficos	\$36,500.00	\$14,265.76	\$50,765.76	\$45,075.03	\$5,690.73	\$14,876.53	\$30,198.50	\$35,889.23	\$14,876.53	\$14,876.53	\$0.00
3181 Servicios telegráficos	\$0.00	\$438.00	\$438.00	\$0.00	\$438.00	\$0.00	\$0.00	\$438.00	\$0.00	\$0.00	\$0.00
3182 Servicios postales	\$36,500.00	\$13,827.76	\$50,327.76	\$45,075.03	\$5,252.73	\$14,876.53	\$30,198.50	\$35,451.23	\$14,876.53	\$14,876.53	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,060,000.00	-\$41,468.64	\$1,018,531.36	\$801,121.34	\$217,410.02	\$742,554.13	\$58,567.21	\$275,977.23	\$740,953.33	\$740,953.33	\$1,600.80
3220 Arrendamiento de edificios	\$850,000.00	-\$211,500.03	\$638,499.97	\$443,591.83	\$194,908.14	\$443,591.83	\$0.00	\$194,908.14	\$443,591.83	\$443,591.83	\$0.00
3221 Arrendamiento de edificios	\$850,000.00	-\$211,500.03	\$638,499.97	\$443,591.83	\$194,908.14	\$443,591.83	\$0.00	\$194,908.14	\$443,591.83	\$443,591.83	\$0.00
3230 Arrendamiento de mobiliario y equipo de oficina	\$135,000.00	\$159,102.47	\$294,102.47	\$286,500.39	\$7,602.08	\$227,933.18	\$58,567.21	\$66,169.29	\$226,332.38	\$226,332.38	\$1,600.80
3231 Arrendamiento de mobiliario y equipo de oficina	\$135,000.00	\$159,102.47	\$294,102.47	\$286,500.39	\$7,602.08	\$227,933.18	\$58,567.21	\$66,169.29	\$226,332.38	\$226,332.38	\$1,600.80



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto AI 30/sep./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
					Disponible para Comprometer	Devengado				Pagado	Pagar Deuda
3290 Otros arrendamientos	\$75,000.00	\$10,928.92	\$85,928.92	\$71,029.12	\$14,899.80	\$71,029.12	\$0.00	\$14,899.80	\$71,029.12	\$71,029.12	\$0.00
3291 Otros arrendamientos	\$75,000.00	\$10,928.92	\$85,928.92	\$71,029.12	\$14,899.80	\$71,029.12	\$0.00	\$14,899.80	\$71,029.12	\$71,029.12	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$706,500.00	\$11,461,735.02	\$12,168,235.02	\$11,151,064.32	\$1,017,170.70	\$11,007,504.61	\$143,559.71	\$1,160,730.41	\$10,955,230.70	\$10,955,230.70	\$52,273.91
3310 Servicios legales, de contabilidad, auditoría y	\$0.00	\$9,008,892.00	\$9,008,892.00	\$8,837,924.00	\$170,968.00	\$8,837,924.00	\$0.00	\$170,968.00	\$8,837,924.00	\$8,837,924.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$0.00	\$9,008,892.00	\$9,008,892.00	\$8,837,924.00	\$170,968.00	\$8,837,924.00	\$0.00	\$170,968.00	\$8,837,924.00	\$8,837,924.00	\$0.00
3330 Servicios de consultoría administrativa, procesos,	\$187,000.00	-\$64,249.94	\$122,750.06	\$101,905.23	\$20,844.83	\$3,155.20	\$98,750.03	\$119,594.86	\$3,155.20	\$3,155.20	\$0.00
3331 Servicios de consultoría administrativa, procesos,	\$187,000.00	-\$64,249.94	\$122,750.06	\$101,905.23	\$20,844.83	\$3,155.20	\$98,750.03	\$119,594.86	\$3,155.20	\$3,155.20	\$0.00
3340 Servicios de capacitación	\$49,300.00	\$67,426.20	\$116,726.20	\$93,123.20	\$23,603.00	\$69,681.20	\$23,442.00	\$47,045.00	\$69,681.20	\$69,681.20	\$0.00
3341 Servicios de capacitación	\$49,300.00	\$67,426.20	\$116,726.20	\$93,123.20	\$23,603.00	\$69,681.20	\$23,442.00	\$47,045.00	\$69,681.20	\$69,681.20	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$366,200.00	-\$67,705.30	\$298,494.70	\$282,963.69	\$15,531.01	\$277,347.09	\$5,616.60	\$21,147.61	\$277,347.09	\$277,347.09	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$366,200.00	-\$67,705.30	\$298,494.70	\$282,963.69	\$15,531.01	\$277,347.09	\$5,616.60	\$21,147.61	\$277,347.09	\$277,347.09	\$0.00
3380 Servicios de vigilancia	\$80,000.00	-\$3,934.98	\$76,065.02	\$65,530.43	\$10,534.59	\$49,779.35	\$15,751.08	\$26,285.67	\$47,274.34	\$47,274.34	\$2,505.01
3381 Servicios de vigilancia	\$80,000.00	-\$3,934.98	\$76,065.02	\$65,530.43	\$10,534.59	\$49,779.35	\$15,751.08	\$26,285.67	\$47,274.34	\$47,274.34	\$2,505.01
3390 Servicios profesionales, científicos y técnicos	\$24,000.00	\$2,521,307.04	\$2,545,307.04	\$1,769,617.77	\$775,689.27	\$1,769,617.77	\$0.00	\$775,689.27	\$1,719,848.87	\$1,719,848.87	\$49,768.90
3391 Servicios profesionales, científicos y técnicos integrales	\$24,000.00	\$2,521,307.04	\$2,545,307.04	\$1,769,617.77	\$775,689.27	\$1,769,617.77	\$0.00	\$775,689.27	\$1,719,848.87	\$1,719,848.87	\$49,768.90
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$721,000.00	-\$37,611.59	\$683,388.41	\$604,045.37	\$79,343.04	\$588,564.69	\$15,480.68	\$94,823.72	\$584,662.79	\$584,662.79	\$3,901.90
3410 Servicios financieros y bancarios	\$16,000.00	-\$4,000.03	\$11,999.97	\$9,431.96	\$2,568.01	\$9,430.80	\$1.16	\$2,569.17	\$9,430.80	\$9,430.80	\$0.00
3411 Servicios financieros y bancarios	\$16,000.00	-\$4,000.03	\$11,999.97	\$9,431.96	\$2,568.01	\$9,430.80	\$1.16	\$2,569.17	\$9,430.80	\$9,430.80	\$0.00
3430 Servicios de recaudación, traslado y custodia de	\$60,000.00	-\$500.00	\$59,500.00	\$59,500.00	\$0.00	\$59,112.58	\$387.42	\$387.42	\$59,112.58	\$59,112.58	\$0.00
3431 Servicios de recaudación, traslado y custodia de	\$60,000.00	-\$500.00	\$59,500.00	\$59,500.00	\$0.00	\$59,112.58	\$387.42	\$387.42	\$59,112.58	\$59,112.58	\$0.00
3450 Seguro de bienes patrimoniales	\$555,000.00	-\$46,000.63	\$508,999.37	\$439,234.34	\$69,765.03	\$439,234.34	\$0.00	\$69,765.03	\$435,332.44	\$435,332.44	\$3,901.90
3451 Seguro de bienes patrimoniales	\$555,000.00	-\$46,000.63	\$508,999.37	\$439,234.34	\$69,765.03	\$439,234.34	\$0.00	\$69,765.03	\$435,332.44	\$435,332.44	\$3,901.90
3470 Fletes y maniobras	\$90,000.00	\$12,889.07	\$102,889.07	\$95,879.07	\$7,010.00	\$80,786.97	\$15,092.10	\$22,102.10	\$80,786.97	\$80,786.97	\$0.00
3471 Fletes y maniobras	\$90,000.00	\$12,889.07	\$102,889.07	\$95,879.07	\$7,010.00	\$80,786.97	\$15,092.10	\$22,102.10	\$80,786.97	\$80,786.97	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,941,400.00	\$2,126,150.90	\$7,067,550.90	\$5,160,913.37	\$1,906,637.53	\$4,567,665.22	\$593,248.15	\$2,499,885.68	\$4,514,488.31	\$4,514,488.31	\$53,176.91
3510 Conservación y mantenimiento menor de inmuebles	\$1,854,000.00	\$1,477,725.93	\$3,331,725.93	\$2,559,333.10	\$772,392.83	\$2,092,036.25	\$467,296.85	\$1,239,689.68	\$2,076,028.25	\$2,076,028.25	\$16,008.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,854,000.00	\$1,477,725.93	\$3,331,725.93	\$2,559,333.10	\$772,392.83	\$2,092,036.25	\$467,296.85	\$1,239,689.68	\$2,076,028.25	\$2,076,028.25	\$16,008.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$75,000.00	\$99,021.99	\$174,021.99	\$159,348.14	\$14,673.85	\$135,030.55	\$24,317.59	\$38,991.44	\$135,030.55	\$135,030.55	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$75,000.00	\$99,021.99	\$174,021.99	\$159,348.14	\$14,673.85	\$135,030.55	\$24,317.59	\$38,991.44	\$135,030.55	\$135,030.55	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	\$85,696.98	\$1,388,096.98	\$1,191,529.77	\$196,567.21	\$1,126,223.77	\$65,306.00	\$261,873.21	\$1,097,406.86	\$1,097,406.86	\$28,816.91
3551 Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	\$85,696.98	\$1,388,096.98	\$1,191,529.77	\$196,567.21	\$1,126,223.77	\$65,306.00	\$261,873.21	\$1,097,406.86	\$1,097,406.86	\$28,816.91
3570 Instalación, reparación y mantenimiento de maquinaria	\$145,000.00	-\$6,442.03	\$138,557.97	\$124,435.49	\$14,122.48	\$104,977.65	\$19,457.84	\$33,580.32	\$104,977.65	\$104,977.65	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$145,000.00	-\$6,442.03	\$138,557.97	\$124,435.49	\$14,122.48	\$104,977.65	\$19,457.84	\$33,580.32	\$104,977.65	\$104,977.65	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,520,000.00	\$410,098.03	\$1,930,098.03	\$1,046,120.87	\$883,977.16	\$1,040,889.00	\$5,231.87	\$889,209.03	\$1,040,889.00	\$1,040,889.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,520,000.00	\$410,098.03	\$1,930,098.03	\$1,046,120.87	\$883,977.16	\$1,040,889.00	\$5,231.87	\$889,209.03	\$1,040,889.00	\$1,040,889.00	\$0.00
3590 Servicios de jardinería y fumigación	\$45,000.00	\$60,050.00	\$105,050.00	\$80,146.00	\$24,904.00	\$68,508.00	\$11,638.00	\$36,542.00	\$60,156.00	\$60,156.00	\$8,352.00
3591 Servicios de jardinería y fumigación	\$45,000.00	\$60,050.00	\$105,050.00	\$80,146.00	\$24,904.00	\$68,508.00	\$11,638.00	\$36,542.00	\$60,156.00	\$60,156.00	\$8,352.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$530,000.00	\$1,650,596.45	\$2,180,596.45	\$1,995,347.87	\$185,248.58	\$1,882,943.87	\$112,404.00	\$297,652.58	\$1,866,943.87	\$1,866,943.87	\$16,000.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$530,000.00	\$1,650,596.45	\$2,180,596.45	\$1,995,347.87	\$185,248.58	\$1,882,943.87	\$112,404.00	\$297,652.58	\$1,866,943.87	\$1,866,943.87	\$16,000.00
3611 Difusión por radio, televisión y otros medios de	\$130,000.00	\$962,997.67	\$1,092,997.67	\$969,602.58	\$123,395.09	\$949,882.58	\$19,720.00	\$143,115.09	\$933,882.58	\$933,882.58	\$16,000.00
3612 Informe de gobierno	\$400,000.00	\$46,299.78	\$446,299.78	\$446,299.78	\$0.00	\$446,299.78	\$0.00	\$0.00	\$446,299.78	\$446,299.78	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$641,299.00	\$641,299.00	\$579,445.51	\$61,853.49	\$486,761.51	\$92,684.00	\$154,537.49	\$486,761.51	\$486,761.51	\$0.00
3700 Servicios de traslados y viáticos	\$1,667,000.00	\$617,716.54	\$2,284,716.54	\$1,492,400.70	\$792,315.84	\$1,492,011.70	\$389.00	\$792,704.84	\$1,492,011.70	\$1,492,011.70	\$0.00
3710 Pasajes aéreos	\$84,500.00	-\$14,083.30	\$70,416.70	\$63,614.88	\$6,801.82	\$63,614.88	\$0.00	\$6,801.82	\$63,614.88	\$63,614.88	\$0.00
3711 Pasajes aéreos	\$84,500.00	-\$14,083.30	\$70,416.70	\$63,614.88	\$6,801.82	\$63,614.88	\$0.00	\$6,801.82	\$63,614.88	\$63,614.88	\$0.00
3750 Viáticos en el país	\$1,581,000.00	\$632,174.84	\$2,213,174.84	\$1,427,611.82	\$785,563.02	\$1,427,611.82	\$0.00	\$785,563.02	\$1,427,611.82	\$1,427,611.82	\$0.00
3751 Viáticos en el país	\$1,581,000.00	\$632,174.84	\$2,213,174.84	\$1,427,611.82	\$785,563.02	\$1,427,611.82	\$0.00	\$785,563.02	\$1,427,611.82	\$1,427,611.82	\$0.00
3790 Otros servicios de traslado y hospedaje	\$1,500.00	-\$375.00	\$1,125.00	\$1,174.00	-\$49.00	\$785.00	\$389.00	\$340.00	\$785.00	\$785.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,500.00	-\$375.00	\$1,125.00	\$1,174.00	-\$49.00	\$785.00	\$389.00	\$340.00	\$785.00	\$785.00	\$0.00
3800 SERVICIOS OFICIALES	\$14,000.00	\$4,422.82	\$18,422.82	\$18,422.82	\$0.00	\$13,443.81	\$4,979.01	\$4,979.01	\$13,443.81	\$13,443.81	\$0.00
3850 Gastos de representación	\$14,000.00	\$4,422.82	\$18,422.82	\$18,422.82	\$0.00	\$13,443.81	\$4,979.01	\$4,979.01	\$13,443.81	\$13,443.81	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto AI 30/sep./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto			Presupuesto Sin Devengar	Ejercido	Cuentas por	
					Disponibile para Comprometer	Devengado	Comprometido No Devengado			Pagado	Pagar Deuda
3851 Gastos de representación	\$14,000.00	\$4,422.82	\$18,422.82	\$18,422.82	\$0.00	\$13,443.81	\$4,979.01	\$4,979.01	\$13,443.81	\$13,443.81	\$0.00
3900 OTROS SERVICIOS GENERALES	\$330,949,371.00	-\$7,713,067.43	\$323,236,303.57	\$258,128,050.76	\$65,108,252.81	\$153,444,158.94	\$104,683,891.82	\$169,792,144.63	\$153,378,289.39	\$153,373,489.39	\$70,669.55
3920 Impuestos y derechos	\$25,306,500.00	\$1,983,133.98	\$27,289,633.98	\$17,997,049.67	\$9,292,584.31	\$17,992,885.67	\$4,164.00	\$9,296,748.31	\$17,992,885.67	\$17,992,885.67	\$0.00
3921 Impuestos y derechos	\$40,500.00	\$160,339.51	\$200,839.51	\$156,513.35	\$44,326.16	\$156,513.35	\$0.00	\$44,326.16	\$156,513.35	\$156,513.35	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$25,086,000.00	\$1,777,794.47	\$26,863,794.47	\$17,615,536.32	\$9,248,258.15	\$17,615,536.32	\$0.00	\$9,248,258.15	\$17,615,536.32	\$17,615,536.32	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	\$45,000.00	\$225,000.00	\$225,000.00	\$0.00	\$220,836.00	\$4,164.00	\$4,164.00	\$220,836.00	\$220,836.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$7,619.00	\$7,619.00	\$7,618.00	\$1.00	\$7,618.00	\$0.00	\$1.00	\$7,618.00	\$7,618.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$7,619.00	\$7,619.00	\$7,618.00	\$1.00	\$7,618.00	\$0.00	\$1.00	\$7,618.00	\$7,618.00	\$0.00
3990 Otros servicios generales	\$305,642,871.00	-\$9,703,820.41	\$295,939,050.59	\$240,123,383.09	\$55,815,667.50	\$135,443,655.27	\$104,679,727.82	\$160,495,395.32	\$135,377,785.72	\$135,372,985.72	\$70,669.55
3991 Otros servicios generales	\$28,800.00	\$14,800.00	\$43,600.00	\$44,920.45	-\$1,320.45	\$34,048.39	\$10,872.06	\$9,551.61	\$34,048.39	\$34,048.39	\$0.00
3992 Servicios Asistenciales	\$305,614,071.00	-\$9,718,620.41	\$295,895,450.59	\$240,078,462.64	\$55,816,987.95	\$135,409,606.88	\$104,668,855.76	\$160,485,843.71	\$135,343,737.33	\$135,338,937.33	\$70,669.55
4000 TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$7,343,496.00	\$7,343,496.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$0.00	\$7,343,496.00	\$7,343,496.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$0.00
4150 Transferencia internas otorgadas a entidades	\$0.00	\$7,343,496.00	\$7,343,496.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$0.00
4152 Transferencias corrientes a Organismos Públicos	\$0.00	\$7,343,496.00	\$7,343,496.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$7,343,496.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$500,000.00	\$14,581,387.14	\$15,081,387.14	\$14,017,852.45	\$1,063,534.69	\$13,275,193.33	\$742,659.12	\$1,806,193.81	\$13,218,502.97	\$13,163,542.17	\$111,651.16
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$350,000.00	\$3,745,072.99	\$4,095,072.99	\$3,758,463.88	\$336,609.11	\$3,745,180.37	\$13,283.51	\$349,892.62	\$3,715,262.81	\$3,667,256.21	\$77,924.16
5110 Muebles de oficina y estantería	\$0.00	\$1,988,570.83	\$1,988,570.83	\$1,966,479.88	\$22,090.95	\$1,966,479.88	\$0.00	\$22,090.95	\$1,936,562.32	\$1,936,562.32	\$29,917.56
5111 Muebles de oficina y estantería	\$0.00	\$1,988,570.83	\$1,988,570.83	\$1,966,479.88	\$22,090.95	\$1,966,479.88	\$0.00	\$22,090.95	\$1,936,562.32	\$1,936,562.32	\$29,917.56
5120 Muebles, excepto de oficina y estantería	\$0.00	\$1,094,990.11	\$1,094,990.11	\$1,094,970.33	\$19.78	\$1,094,970.33	\$0.00	\$19.78	\$1,094,970.33	\$1,094,970.33	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$1,094,990.11	\$1,094,990.11	\$1,094,970.33	\$19.78	\$1,094,970.33	\$0.00	\$19.78	\$1,094,970.33	\$1,094,970.33	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$350,000.00	\$592,272.48	\$942,272.48	\$686,872.95	\$255,399.53	\$673,589.44	\$13,283.51	\$268,683.04	\$673,589.44	\$625,582.84	\$48,006.60
5151 Equipo de cómputo y de tecnología de la información	\$350,000.00	\$592,272.48	\$942,272.48	\$686,872.95	\$255,399.53	\$673,589.44	\$13,283.51	\$268,683.04	\$673,589.44	\$625,582.84	\$48,006.60
5190 Otro mobiliario y equipo de administración	\$0.00	\$69,239.57	\$69,239.57	\$10,140.72	\$59,098.85	\$10,140.72	\$0.00	\$59,098.85	\$10,140.72	\$10,140.72	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$69,239.57	\$69,239.57	\$10,140.72	\$59,098.85	\$10,140.72	\$0.00	\$59,098.85	\$10,140.72	\$10,140.72	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$123,290.75	\$123,290.75	\$82,202.24	\$41,088.51	\$63,272.20	\$18,930.04	\$60,018.55	\$63,272.20	\$56,318.00	\$6,954.20
5210 Equipos y aparatos audiovisuales	\$0.00	\$69,490.75	\$69,490.75	\$63,272.20	\$6,218.55	\$63,272.20	\$0.00	\$6,218.55	\$63,272.20	\$56,318.00	\$6,954.20
5211 Equipos y aparatos audiovisuales	\$0.00	\$69,490.75	\$69,490.75	\$63,272.20	\$6,218.55	\$63,272.20	\$0.00	\$6,218.55	\$63,272.20	\$56,318.00	\$6,954.20
5230 Cámaras fotográficas y de video	\$0.00	\$36,800.00	\$36,800.00	\$18,930.04	\$17,869.96	\$0.00	\$18,930.04	\$36,800.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$36,800.00	\$36,800.00	\$18,930.04	\$17,869.96	\$0.00	\$18,930.04	\$36,800.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$5,036,028.27	\$5,036,028.27	\$4,896,325.87	\$139,702.40	\$4,209,811.08	\$686,514.79	\$826,217.19	\$4,209,811.08	\$4,209,811.08	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$5,036,028.27	\$5,036,028.27	\$4,896,325.87	\$139,702.40	\$4,209,811.08	\$686,514.79	\$826,217.19	\$4,209,811.08	\$4,209,811.08	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$5,036,028.27	\$5,036,028.27	\$4,896,325.87	\$139,702.40	\$4,209,811.08	\$686,514.79	\$826,217.19	\$4,209,811.08	\$4,209,811.08	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$669,359.05	\$669,359.05	\$175,093.90	\$494,265.15	\$151,163.12	\$23,930.78	\$518,195.93	\$151,163.12	\$151,163.12	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$0.00	\$305,000.00	\$305,000.00	\$133,880.68	\$171,119.32	\$109,949.90	\$23,930.78	\$195,050.10	\$109,949.90	\$109,949.90	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$0.00	\$305,000.00	\$305,000.00	\$133,880.68	\$171,119.32	\$109,949.90	\$23,930.78	\$195,050.10	\$109,949.90	\$109,949.90	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$31,359.05	\$31,359.05	\$29,537.82	\$1,821.23	\$29,537.82	\$0.00	\$1,821.23	\$29,537.82	\$29,537.82	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$31,359.05	\$31,359.05	\$29,537.82	\$1,821.23	\$29,537.82	\$0.00	\$1,821.23	\$29,537.82	\$29,537.82	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$300,900.00	\$300,900.00	\$0.00	\$300,900.00	\$0.00	\$0.00	\$300,900.00	\$0.00	\$0.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$300,900.00	\$300,900.00	\$0.00	\$300,900.00	\$0.00	\$0.00	\$300,900.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$19,100.00	\$19,100.00	\$11,675.40	\$7,424.60	\$11,675.40	\$0.00	\$7,424.60	\$11,675.40	\$11,675.40	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$19,100.00	\$19,100.00	\$11,675.40	\$7,424.60	\$11,675.40	\$0.00	\$7,424.60	\$11,675.40	\$11,675.40	\$0.00
5690 Otros equipos	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5800 BIENES INMUEBLES	\$0.00	\$4,914,000.00	\$4,914,000.00	\$4,914,000.00	\$0.00	\$4,914,000.00	\$0.00	\$0.00	\$4,914,000.00	\$4,914,000.00	\$0.00
5820 Viviendas	\$0.00	\$4,914,000.00	\$4,914,000.00	\$4,914,000.00	\$0.00	\$4,914,000.00	\$0.00	\$0.00	\$4,914,000.00	\$4,914,000.00	\$0.00
5821 VIVIENDAS	\$0.00	\$4,914,000.00	\$4,914,000.00	\$4,914,000.00	\$0.00	\$4,914,000.00	\$0.00	\$0.00	\$4,914,000.00	\$4,914,000.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$150,000.00	\$93,636.08	\$243,636.08	\$191,766.56	\$51,869.52	\$191,766.56	\$0.00	\$51,869.52	\$164,993.76	\$164,993.76	\$26,772.80
5910 Software	\$150,000.00	\$93,636.08	\$243,636.08	\$191,766.56	\$51,869.52	\$191,766.56	\$0.00	\$51,869.52	\$164,993.76	\$164,993.76	\$26,772.80



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
					Disponibles para Comprometer	Devengado				Pagado	Pagar Deuda
5911 Software	\$150,000.00	\$93,636.08	\$243,636.08	\$191,766.56	\$51,869.52	\$191,766.56	\$0.00	\$51,869.52	\$164,993.76	\$164,993.76	\$26,772.80
6000 INVERSIÓN PÚBLICA	\$0.00	\$2,880,463.94	\$2,880,463.94	\$1,234,024.06	\$1,646,439.88	\$1,234,024.06	\$0.00	\$1,646,439.88	\$1,234,024.06	\$1,234,024.06	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,271,518.53	\$1,271,518.53	\$1,215,789.73	\$55,728.80	\$1,215,789.73	\$0.00	\$55,728.80	\$1,215,789.73	\$1,215,789.73	\$0.00
6120 Edificación no habitacional	\$0.00	\$1,271,518.53	\$1,271,518.53	\$1,215,789.73	\$55,728.80	\$1,215,789.73	\$0.00	\$55,728.80	\$1,215,789.73	\$1,215,789.73	\$0.00
6122 Construcción y/o Rehabilitación de Escuelas y Espacios Educativos	\$0.00	\$55,518.53	\$55,518.53	\$0.00	\$55,518.53	\$0.00	\$0.00	\$55,518.53	\$0.00	\$0.00	\$0.00
6127 Construcción y/o rehabilitación de infraestructura social	\$0.00	\$1,216,000.00	\$1,216,000.00	\$1,215,789.73	\$210.27	\$1,215,789.73	\$0.00	\$210.27	\$1,215,789.73	\$1,215,789.73	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,396,529.17	\$1,396,529.17	\$18,234.33	\$1,378,294.84	\$18,234.33	\$0.00	\$1,378,294.84	\$18,234.33	\$18,234.33	\$0.00
6220 Edificación no habitacional	\$0.00	\$1,396,529.17	\$1,396,529.17	\$18,234.33	\$1,378,294.84	\$18,234.33	\$0.00	\$1,378,294.84	\$18,234.33	\$18,234.33	\$0.00
6222 Construcción y/o Rehabilitación de Escuelas y Espacios Educativos	\$0.00	\$283,968.00	\$283,968.00	\$0.00	\$283,968.00	\$0.00	\$0.00	\$283,968.00	\$0.00	\$0.00	\$0.00
6224 Construcción y/o Rehabilitación de Espacios Educativos	\$0.00	\$57,000.00	\$57,000.00	\$18,234.33	\$38,765.67	\$18,234.33	\$0.00	\$38,765.67	\$18,234.33	\$18,234.33	\$0.00
6227 Construcción y/o Rehabilitación de Infraestructura Social	\$0.00	\$1,055,561.17	\$1,055,561.17	\$0.00	\$1,055,561.17	\$0.00	\$0.00	\$1,055,561.17	\$0.00	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO SOCIAL	\$0.00	\$212,416.24	\$212,416.24	\$0.00	\$212,416.24	\$0.00	\$0.00	\$212,416.24	\$0.00	\$0.00	\$0.00
6320 Ejecución de proyectos productivos no incluidos en proyectos productivos de fomento social	\$0.00	\$212,416.24	\$212,416.24	\$0.00	\$212,416.24	\$0.00	\$0.00	\$212,416.24	\$0.00	\$0.00	\$0.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$0.00	\$212,416.24	\$212,416.24	\$0.00	\$212,416.24	\$0.00	\$0.00	\$212,416.24	\$0.00	\$0.00	\$0.00
Total	\$817,125,459.00	\$83,301,303.64	\$900,426,762.64	\$640,621,730.19	\$259,805,032.45	\$515,348,149.84	\$125,273,580.35	\$385,078,612.80	\$514,534,126.43	\$514,287,888.60	\$1,060,261.24