

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$43,634,720.00</b>	<b>\$4,519,919.56</b>	<b>\$48,154,639.56</b>	<b>\$30,986,639.38</b>	<b>\$17,168,000.18</b>	<b>\$30,986,639.38</b>	<b>\$0.00</b>	<b>\$17,168,000.18</b>	<b>\$30,986,639.38</b>	<b>\$30,986,639.38</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$22,820,748.00</b>	<b>\$9,322,000.00</b>	<b>\$32,142,748.00</b>	<b>\$27,453,060.94</b>	<b>\$4,689,687.06</b>	<b>\$27,453,060.94</b>	<b>\$0.00</b>	<b>\$4,689,687.06</b>	<b>\$27,453,060.94</b>	<b>\$27,453,060.94</b>	<b>\$0.00</b>
1110	Dietas	\$2,867,284.00	\$100,000.00	\$2,967,284.00	\$2,563,403.50	\$403,880.50	\$2,563,403.50	\$0.00	\$403,880.50	\$2,563,403.50	\$2,563,403.50	\$0.00
1111	Dietas	\$2,867,284.00	\$100,000.00	\$2,967,284.00	\$2,563,403.50	\$403,880.50	\$2,563,403.50	\$0.00	\$403,880.50	\$2,563,403.50	\$2,563,403.50	\$0.00
1130	Sueldos base al personal permanente	\$19,953,464.00	\$9,222,000.00	\$29,175,464.00	\$24,889,657.44	\$4,285,806.56	\$24,889,657.44	\$0.00	\$4,285,806.56	\$24,889,657.44	\$24,889,657.44	\$0.00
1131	Sueldos base al personal permanente	\$19,953,464.00	\$9,222,000.00	\$29,175,464.00	\$24,889,657.44	\$4,285,806.56	\$24,889,657.44	\$0.00	\$4,285,806.56	\$24,889,657.44	\$24,889,657.44	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$9,536,923.00</b>	<b>-\$3,464,980.44</b>	<b>\$6,071,942.56</b>	<b>\$1,348,993.96</b>	<b>\$4,722,948.60</b>	<b>\$1,348,993.96</b>	<b>\$0.00</b>	<b>\$4,722,948.60</b>	<b>\$1,348,993.96</b>	<b>\$1,348,993.96</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$8,506,923.00	-\$2,434,980.44	\$6,071,942.56	\$1,348,993.96	\$4,722,948.60	\$1,348,993.96	\$0.00	\$4,722,948.60	\$1,348,993.96	\$1,348,993.96	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$8,506,923.00	-\$2,434,980.44	\$6,071,942.56	\$1,348,993.96	\$4,722,948.60	\$1,348,993.96	\$0.00	\$4,722,948.60	\$1,348,993.96	\$1,348,993.96	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$9,190,156.00</b>	<b>-\$680,000.00</b>	<b>\$8,510,156.00</b>	<b>\$1,514,039.41</b>	<b>\$6,996,116.59</b>	<b>\$1,514,039.41</b>	<b>\$0.00</b>	<b>\$6,996,116.59</b>	<b>\$1,514,039.41</b>	<b>\$1,514,039.41</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$7,860,156.00	-\$250,000.00	\$7,610,156.00	\$995,119.27	\$6,615,036.73	\$995,119.27	\$0.00	\$6,615,036.73	\$995,119.27	\$995,119.27	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$7,860,156.00	-\$250,000.00	\$7,610,156.00	\$995,119.27	\$6,615,036.73	\$995,119.27	\$0.00	\$6,615,036.73	\$995,119.27	\$995,119.27	\$0.00
1330	Horas extraordinarias	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$300,000.00	\$600,000.00	\$900,000.00	\$518,920.14	\$381,079.86	\$518,920.14	\$0.00	\$381,079.86	\$518,920.14	\$518,920.14	\$0.00
1341	Compensaciones	\$300,000.00	\$600,000.00	\$900,000.00	\$518,920.14	\$381,079.86	\$518,920.14	\$0.00	\$381,079.86	\$518,920.14	\$518,920.14	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,086,893.00</b>	<b>-\$657,100.00</b>	<b>\$1,429,793.00</b>	<b>\$670,545.07</b>	<b>\$759,247.93</b>	<b>\$670,545.07</b>	<b>\$0.00</b>	<b>\$759,247.93</b>	<b>\$670,545.07</b>	<b>\$670,545.07</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$1,533,893.00	-\$800,000.00	\$733,893.00	\$95,627.52	\$638,265.48	\$95,627.52	\$0.00	\$638,265.48	\$95,627.52	\$95,627.52	\$0.00
1521	Indemnizaciones	\$1,533,893.00	-\$800,000.00	\$733,893.00	\$95,627.52	\$638,265.48	\$95,627.52	\$0.00	\$638,265.48	\$95,627.52	\$95,627.52	\$0.00
1540	Prestaciones contractuales	\$450,000.00	\$220,000.00	\$670,000.00	\$549,017.55	\$120,982.45	\$549,017.55	\$0.00	\$120,982.45	\$549,017.55	\$549,017.55	\$0.00
1541	Prestaciones contractuales	\$450,000.00	\$220,000.00	\$670,000.00	\$549,017.55	\$120,982.45	\$549,017.55	\$0.00	\$120,982.45	\$549,017.55	\$549,017.55	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$103,000.00	-\$77,100.00	\$25,900.00	\$25,900.00	\$0.00	\$25,900.00	\$0.00	\$0.00	\$25,900.00	\$25,900.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$103,000.00	-\$77,100.00	\$25,900.00	\$25,900.00	\$0.00	\$25,900.00	\$0.00	\$0.00	\$25,900.00	\$25,900.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$11,699,208.00</b>	<b>\$482,246.56</b>	<b>\$12,181,454.56</b>	<b>\$8,831,637.26</b>	<b>\$3,349,817.30</b>	<b>\$8,827,787.25</b>	<b>\$3,850.01</b>	<b>\$3,353,667.31</b>	<b>\$8,827,787.25</b>	<b>\$8,796,415.25</b>	<b>\$31,372.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$1,571,637.00</b>	<b>-\$198,305.80</b>	<b>\$1,373,331.20</b>	<b>\$811,413.14</b>	<b>\$561,918.06</b>	<b>\$811,413.14</b>	<b>\$0.00</b>	<b>\$561,918.06</b>	<b>\$811,413.14</b>	<b>\$810,843.14</b>	<b>\$570.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$534,832.00	-\$65,486.48	\$469,345.52	\$365,474.58	\$103,870.94	\$365,474.58	\$0.00	\$103,870.94	\$365,474.58	\$365,474.58	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$534,832.00	-\$65,486.48	\$469,345.52	\$365,474.58	\$103,870.94	\$365,474.58	\$0.00	\$103,870.94	\$365,474.58	\$365,474.58	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$138,839.00	\$11,894.15	\$150,733.15	\$28,680.14	\$122,053.01	\$28,680.14	\$0.00	\$122,053.01	\$28,680.14	\$28,680.14	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$138,839.00	\$11,894.15	\$150,733.15	\$28,680.14	\$122,053.01	\$28,680.14	\$0.00	\$122,053.01	\$28,680.14	\$28,680.14	\$0.00
2130	Material estadístico y geográfico	\$0.00	\$2,944.91	\$2,944.91	\$0.00	\$2,944.91	\$0.00	\$0.00	\$2,944.91	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$0.00	\$2,944.91	\$2,944.91	\$0.00	\$2,944.91	\$0.00	\$0.00	\$2,944.91	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$427,181.00	-\$179,737.75	\$247,443.25	\$146,409.29	\$101,033.96	\$146,409.29	\$0.00	\$101,033.96	\$146,409.29	\$146,409.29	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$427,181.00	-\$179,737.75	\$247,443.25	\$146,409.29	\$101,033.96	\$146,409.29	\$0.00	\$101,033.96	\$146,409.29	\$146,409.29	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$299,184.00	-\$2,832.20	\$296,351.80	\$166,310.00	\$130,041.80	\$166,310.00	\$0.00	\$130,041.80	\$166,310.00	\$166,310.00	\$0.00
2151	Material impreso e información digital	\$299,184.00	-\$2,832.20	\$296,351.80	\$166,310.00	\$130,041.80	\$166,310.00	\$0.00	\$130,041.80	\$166,310.00	\$166,310.00	\$0.00
2160	Material de limpieza	\$171,601.00	-\$13,088.43	\$158,512.57	\$56,539.13	\$101,973.44	\$56,539.13	\$0.00	\$101,973.44	\$56,539.13	\$55,969.13	\$570.00
2161	Material de limpieza	\$171,601.00	-\$13,088.43	\$158,512.57	\$56,539.13	\$101,973.44	\$56,539.13	\$0.00	\$101,973.44	\$56,539.13	\$55,969.13	\$570.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$2,275,660.00</b>	<b>-\$1,400,097.94</b>	<b>\$875,562.06</b>	<b>\$691,786.17</b>	<b>\$183,775.89</b>	<b>\$691,786.17</b>	<b>\$0.00</b>	<b>\$183,775.89</b>	<b>\$691,786.17</b>	<b>\$662,871.17</b>	<b>\$28,915.00</b>
2210	Productos alimenticios para personas	\$1,925,660.00	-\$1,098,312.53	\$827,347.47	\$673,119.58	\$154,227.89	\$673,119.58	\$0.00	\$154,227.89	\$673,119.58	\$647,314.58	\$25,805.00
2211	Productos alimenticios para personas	\$150,000.00	\$677,347.47	\$827,347.47	\$673,119.58	\$154,227.89	\$673,119.58	\$0.00	\$154,227.89	\$673,119.58	\$647,314.58	\$25,805.00
2212	Alimentacion en Eventos Oficiales	\$1,775,660.00	-\$1,775,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$350,000.00	-\$301,785.41	\$48,214.59	\$18,666.59	\$29,548.00	\$18,666.59	\$0.00	\$29,548.00	\$18,666.59	\$15,556.59	\$3,110.00
2231	Utensilios para el servicio de alimentación	\$350,000.00	-\$301,785.41	\$48,214.59	\$18,666.59	\$29,548.00	\$18,666.59	\$0.00	\$29,548.00	\$18,666.59	\$15,556.59	\$3,110.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$1,860.22</b>	<b>\$1,860.22</b>	<b>\$1,860.22</b>	<b>\$0.00</b>	<b>\$1,860.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,860.22</b>	<b>\$1,860.22</b>	<b>\$0.00</b>
2340	Combustibles, lubricantes, aditivos carbón y sus derivado	\$0.00	\$360.22	\$360.22	\$360.22	\$0.00	\$360.22	\$0.00	\$0.00	\$360.22	\$360.22	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$0.00	\$360.22	\$360.22	\$360.22	\$0.00	\$360.22	\$0.00	\$0.00	\$360.22	\$360.22	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,257,034.00</b>	<b>\$2,175,162.43</b>	<b>\$3,432,196.43</b>	<b>\$2,984,584.19</b>	<b>\$447,612.24</b>	<b>\$2,984,584.19</b>	<b>\$0.00</b>	<b>\$447,612.24</b>	<b>\$2,984,584.19</b>	<b>\$2,984,434.19</b>	<b>\$150.00</b>
2410	Productos minerales no metálicos	\$84,516.00	\$1,235,605.61	\$1,320,121.61	\$1,310,284.61	\$9,837.00	\$1,310,284.61	\$0.00	\$9,837.00	\$1,310,284.61	\$1,310,284.61	\$0.00
2411	Productos minerales no metálicos	\$84,516.00	\$1,235,605.61	\$1,320,121.61	\$1,310,284.61	\$9,837.00	\$1,310,284.61	\$0.00	\$9,837.00	\$1,310,284.61	\$1,310,284.61	\$0.00
2420	Cemento y productos de concreto	\$150,000.00	\$50,932.13	\$200,932.13	\$186,962.13	\$13,970.00	\$186,962.13	\$0.00	\$13,970.00	\$186,962.13	\$186,962.13	\$0.00
2421	Cemento y productos de concreto	\$150,000.00	\$50,932.13	\$200,932.13	\$186,962.13	\$13,970.00	\$186,962.13	\$0.00	\$13,970.00	\$186,962.13	\$186,962.13	\$0.00
2430	Cal, yeso y productos de yeso	\$100,000.00	-\$67,144.01	\$32,855.99	\$2,205.99	\$30,650.00	\$2,205.99	\$0.00	\$30,650.00	\$2,205.99	\$2,205.99	\$0.00
2431	Cal, yeso y productos de yeso	\$100,000.00	-\$67,144.01	\$32,855.99	\$2,205.99	\$30,650.00	\$2,205.99	\$0.00	\$30,650.00	\$2,205.99	\$2,205.99	\$0.00
2440	Madera y productos de madera	\$100,000.00	-\$60,695.13	\$39,304.87	\$19,554.87	\$19,750.00	\$19,554.87	\$0.00	\$19,750.00	\$19,554.87	\$19,554.87	\$0.00
2441	Madera y productos de madera	\$100,000.00	-\$60,695.13	\$39,304.87	\$19,554.87	\$19,750.00	\$19,554.87	\$0.00	\$19,750.00	\$19,554.87	\$19,554.87	\$0.00
2450	Vidrio y productos de vidrio	\$303,262.00	-\$301,877.31	\$1,384.69	\$1,384.09	\$0.60	\$1,384.09	\$0.00	\$0.60	\$1,384.09	\$1,384.09	\$0.00
2451	Vidrio y productos de vidrio	\$303,262.00	-\$301,877.31	\$1,384.69	\$1,384.09	\$0.60	\$1,384.09	\$0.00	\$0.60	\$1,384.09	\$1,384.09	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$812,001.78	\$812,001.78	\$698,921.06	\$113,080.72	\$698,921.06	\$0.00	\$113,080.72	\$698,921.06	\$698,921.06	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$812,001.78	\$812,001.78	\$698,921.06	\$113,080.72	\$698,921.06	\$0.00	\$113,080.72	\$698,921.06	\$698,921.06	\$0.00
2470	Artículos metálicos para la construcción	\$350,000.00	\$156,422.86	\$506,422.86	\$501,454.86	\$4,968.00	\$501,454.86	\$0.00	\$4,968.00	\$501,454.86	\$501,454.86	\$0.00
2471	Artículos metálicos para la construcción	\$350,000.00	\$156,422.86	\$506,422.86	\$501,454.86	\$4,968.00	\$501,454.86	\$0.00	\$4,968.00	\$501,454.86	\$501,454.86	\$0.00
2480	Materiales complementarios	\$0.00	\$1,262.00	\$1,262.00	\$1,262.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	\$0.00
2481	Materiales complementarios	\$0.00	\$1,262.00	\$1,262.00	\$1,262.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$169,256.00	\$348,654.50	\$517,910.50	\$262,554.58	\$255,355.92	\$262,554.58	\$0.00	\$255,355.92	\$262,554.58	\$262,404.58	\$150.00

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2491	Otros materiales y artículos de construcción y reparación	\$169,256.00	\$348,654.50	\$517,910.50	\$262,554.58	\$255,355.92	\$262,554.58	\$0.00	\$255,355.92	\$262,554.58	\$262,404.58	\$150.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$20,000.00</b>	<b>\$1,320,353.65</b>	<b>\$1,340,353.65</b>	<b>\$701,049.77</b>	<b>\$639,303.88</b>	<b>\$701,049.77</b>	<b>\$0.00</b>	<b>\$639,303.88</b>	<b>\$701,049.77</b>	<b>\$700,649.77</b>	<b>\$400.00</b>
2510	Productos químicos básicos	\$0.00	\$13,601.73	\$13,601.73	\$5,398.53	\$8,203.20	\$5,398.53	\$0.00	\$8,203.20	\$5,398.53	\$5,398.53	\$0.00
2511	Productos químicos básicos	\$0.00	\$13,601.73	\$13,601.73	\$5,398.53	\$8,203.20	\$5,398.53	\$0.00	\$8,203.20	\$5,398.53	\$5,398.53	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$20,000.00	\$20,000.00	\$2,085.00	\$17,915.00	\$2,085.00	\$0.00	\$17,915.00	\$2,085.00	\$1,685.00	\$400.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$20,000.00	\$20,000.00	\$2,085.00	\$17,915.00	\$2,085.00	\$0.00	\$17,915.00	\$2,085.00	\$1,685.00	\$400.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,110,144.74	\$1,110,144.74	\$630,321.06	\$479,823.68	\$630,321.06	\$0.00	\$479,823.68	\$630,321.06	\$630,321.06	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$1,110,144.74	\$1,110,144.74	\$630,321.06	\$479,823.68	\$630,321.06	\$0.00	\$479,823.68	\$630,321.06	\$630,321.06	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$532.00	\$9,468.00	\$532.00	\$0.00	\$9,468.00	\$532.00	\$532.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$532.00	\$9,468.00	\$532.00	\$0.00	\$9,468.00	\$532.00	\$532.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$166,607.18	\$186,607.18	\$62,713.18	\$123,894.00	\$62,713.18	\$0.00	\$123,894.00	\$62,713.18	\$62,713.18	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$166,607.18	\$186,607.18	\$62,713.18	\$123,894.00	\$62,713.18	\$0.00	\$123,894.00	\$62,713.18	\$62,713.18	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$4,300,000.00</b>	<b>-\$1,230,921.99</b>	<b>\$3,069,078.01</b>	<b>\$2,470,299.60</b>	<b>\$598,778.41</b>	<b>\$2,466,449.59</b>	<b>\$3,850.01</b>	<b>\$602,628.42</b>	<b>\$2,466,449.59</b>	<b>\$2,466,449.59</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$4,300,000.00	-\$1,230,921.99	\$3,069,078.01	\$2,470,299.60	\$598,778.41	\$2,466,449.59	\$3,850.01	\$602,628.42	\$2,466,449.59	\$2,466,449.59	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,300,000.00	-\$1,230,921.99	\$3,069,078.01	\$2,470,299.60	\$598,778.41	\$2,466,449.59	\$3,850.01	\$602,628.42	\$2,466,449.59	\$2,466,449.59	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$615,655.00</b>	<b>\$232,214.55</b>	<b>\$847,869.55</b>	<b>\$754,777.27</b>	<b>\$93,092.28</b>	<b>\$754,777.27</b>	<b>\$0.00</b>	<b>\$93,092.28</b>	<b>\$754,777.27</b>	<b>\$754,627.27</b>	<b>\$150.00</b>
2710	Vestuario y uniformes	\$476,527.00	\$287,278.32	\$763,805.32	\$722,624.07	\$41,181.25	\$722,624.07	\$0.00	\$41,181.25	\$722,624.07	\$722,624.07	\$0.00
2711	Vestuario y uniformes	\$476,527.00	\$287,278.32	\$763,805.32	\$722,624.07	\$41,181.25	\$722,624.07	\$0.00	\$41,181.25	\$722,624.07	\$722,624.07	\$0.00
2720	Prendas de seguridad y protección personal	\$89,128.00	-\$35,397.93	\$53,730.07	\$6,524.04	\$47,206.03	\$6,524.04	\$0.00	\$47,206.03	\$6,524.04	\$6,374.04	\$150.00
2721	Prendas de seguridad y protección personal	\$89,128.00	-\$35,397.93	\$53,730.07	\$6,524.04	\$47,206.03	\$6,524.04	\$0.00	\$47,206.03	\$6,524.04	\$6,374.04	\$150.00
2730	Artículos deportivos	\$50,000.00	-\$29,796.95	\$20,203.05	\$15,498.05	\$4,705.00	\$15,498.05	\$0.00	\$4,705.00	\$15,498.05	\$15,498.05	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$29,796.95	\$20,203.05	\$15,498.05	\$4,705.00	\$15,498.05	\$0.00	\$4,705.00	\$15,498.05	\$15,498.05	\$0.00
2740	Productos textiles	\$0.00	\$10,131.11	\$10,131.11	\$10,131.11	\$0.00	\$10,131.11	\$0.00	\$0.00	\$10,131.11	\$10,131.11	\$0.00
2741	Productos textiles	\$0.00	\$10,131.11	\$10,131.11	\$10,131.11	\$0.00	\$10,131.11	\$0.00	\$0.00	\$10,131.11	\$10,131.11	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,659,222.00</b>	<b>-\$418,018.56</b>	<b>\$1,241,203.44</b>	<b>\$415,866.90</b>	<b>\$825,336.54</b>	<b>\$415,866.90</b>	<b>\$0.00</b>	<b>\$825,336.54</b>	<b>\$415,866.90</b>	<b>\$414,679.90</b>	<b>\$1,187.00</b>
2910	Herramientas menores	\$49,222.00	\$160,670.67	\$209,892.67	\$37,675.61	\$172,217.06	\$37,675.61	\$0.00	\$172,217.06	\$37,675.61	\$36,488.61	\$1,187.00
2911	Herramientas menores	\$49,222.00	\$160,670.67	\$209,892.67	\$37,675.61	\$172,217.06	\$37,675.61	\$0.00	\$172,217.06	\$37,675.61	\$36,488.61	\$1,187.00
2920	Refacciones y accesorios menores de edificios	\$350,000.00	-\$244,765.99	\$105,234.01	\$6,013.02	\$99,220.99	\$6,013.02	\$0.00	\$99,220.99	\$6,013.02	\$6,013.02	\$0.00
2921	Refacciones y accesorios menores de edificios	\$350,000.00	-\$244,765.99	\$105,234.01	\$6,013.02	\$99,220.99	\$6,013.02	\$0.00	\$99,220.99	\$6,013.02	\$6,013.02	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$260,000.00	-\$231,415.89	\$28,584.11	\$21,667.12	\$6,916.99	\$21,667.12	\$0.00	\$6,916.99	\$21,667.12	\$21,667.12	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$260,000.00	-\$231,415.89	\$28,584.11	\$21,667.12	\$6,916.99	\$21,667.12	\$0.00	\$6,916.99	\$21,667.12	\$21,667.12	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	-\$132,785.42	\$867,214.58	\$341,435.58	\$525,779.00	\$341,435.58	\$0.00	\$525,779.00	\$341,435.58	\$341,435.58	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	-\$132,785.42	\$867,214.58	\$341,435.58	\$525,779.00	\$341,435.58	\$0.00	\$525,779.00	\$341,435.58	\$341,435.58	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$26,000.00	\$26,000.00	\$4,797.50	\$21,202.50	\$4,797.50	\$0.00	\$21,202.50	\$4,797.50	\$4,797.50	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$26,000.00	\$26,000.00	\$4,797.50	\$21,202.50	\$4,797.50	\$0.00	\$21,202.50	\$4,797.50	\$4,797.50	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$1,146.07	\$1,146.07	\$1,146.07	\$0.00	\$1,146.07	\$0.00	\$0.00	\$1,146.07	\$1,146.07	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,146.07	\$1,146.07	\$1,146.07	\$0.00	\$1,146.07	\$0.00	\$0.00	\$1,146.07	\$1,146.07	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$20,651,901.53</b>	<b>\$11,551,235.87</b>	<b>\$32,203,137.40</b>	<b>\$15,765,080.32</b>	<b>\$16,438,057.08</b>	<b>\$15,763,330.32</b>	<b>\$1,750.00</b>	<b>\$16,439,807.08</b>	<b>\$15,757,008.32</b>	<b>\$15,758,495.32</b>	<b>\$4,835.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$11,529,371.00</b>	<b>\$2,448,130.25</b>	<b>\$13,977,501.25</b>	<b>\$6,702,587.82</b>	<b>\$7,274,913.43</b>	<b>\$6,702,587.82</b>	<b>\$0.00</b>	<b>\$7,274,913.43</b>	<b>\$6,702,587.82</b>	<b>\$6,702,587.82</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$11,300,000.00	\$2,339,738.12	\$13,639,738.12	\$6,543,732.10	\$7,096,006.02	\$6,543,732.10	\$0.00	\$7,096,006.02	\$6,543,732.10	\$6,543,732.10	\$0.00
3111	Energía eléctrica	\$11,300,000.00	\$2,339,738.12	\$13,639,738.12	\$6,543,732.10	\$7,096,006.02	\$6,543,732.10	\$0.00	\$7,096,006.02	\$6,543,732.10	\$6,543,732.10	\$0.00
3130	Agua	\$0.00	\$62,000.00	\$62,000.00	\$3,500.00	\$58,500.00	\$3,500.00	\$0.00	\$58,500.00	\$3,500.00	\$3,500.00	\$0.00
3131	Agua	\$0.00	\$62,000.00	\$62,000.00	\$3,500.00	\$58,500.00	\$3,500.00	\$0.00	\$58,500.00	\$3,500.00	\$3,500.00	\$0.00
3140	Telefonía Tradicional	\$179,371.00	\$68,132.40	\$247,503.40	\$141,397.00	\$106,106.40	\$141,397.00	\$0.00	\$106,106.40	\$141,397.00	\$141,397.00	\$0.00
3141	Telefonía tradicional	\$179,371.00	\$68,132.40	\$247,503.40	\$141,397.00	\$106,106.40	\$141,397.00	\$0.00	\$106,106.40	\$141,397.00	\$141,397.00	\$0.00
3150	Telefonía celular	\$0.00	\$13,259.73	\$13,259.73	\$13,182.73	\$77.00	\$13,182.73	\$0.00	\$77.00	\$13,182.73	\$13,182.73	\$0.00
3151	Telefonía celular	\$0.00	\$13,259.73	\$13,259.73	\$13,182.73	\$77.00	\$13,182.73	\$0.00	\$77.00	\$13,182.73	\$13,182.73	\$0.00
3180	Servicios postales y telegráficos	\$50,000.00	-\$35,000.00	\$15,000.00	\$775.99	\$14,224.01	\$775.99	\$0.00	\$14,224.01	\$775.99	\$775.99	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$5,000.00	\$5,000.00	\$775.99	\$4,224.01	\$775.99	\$0.00	\$4,224.01	\$775.99	\$775.99	\$0.00
3182	Servicios Postales	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,291,976.00</b>	<b>\$1,504,039.40</b>	<b>\$2,796,015.40</b>	<b>\$1,780,482.20</b>	<b>\$1,015,533.20</b>	<b>\$1,780,482.20</b>	<b>\$0.00</b>	<b>\$1,015,533.20</b>	<b>\$1,779,960.20</b>	<b>\$1,779,960.20</b>	<b>\$522.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$28,954.00	-\$14,477.00	\$14,477.00	\$0.00	\$14,477.00	\$0.00	\$0.00	\$14,477.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$28,954.00	-\$14,477.00	\$14,477.00	\$0.00	\$14,477.00	\$0.00	\$0.00	\$14,477.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$590,000.00	\$1,651,836.00	\$2,241,836.00	\$1,433,319.20	\$808,516.80	\$1,433,319.20	\$0.00	\$808,516.80	\$1,433,319.20	\$1,433,319.20	\$0.00
3251	Arrendamiento de equipo de transporte	\$590,000.00	\$1,651,836.00	\$2,241,836.00	\$1,433,319.20	\$808,516.80	\$1,433,319.20	\$0.00	\$808,516.80	\$1,433,319.20	\$1,433,319.20	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$41,445.00	\$41,445.00	\$41,445.00	\$0.00	\$41,445.00	\$0.00	\$0.00	\$41,445.00	\$41,445.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$41,445.00	\$41,445.00	\$41,445.00	\$0.00	\$41,445.00	\$0.00	\$0.00	\$41,445.00	\$41,445.00	\$0.00
3290	Otros arrendamientos	\$673,022.00	-\$174,764.60	\$498,257.40	\$305,718.00	\$192,539.40	\$305,718.00	\$0.00	\$192,539.40	\$305,196.00	\$305,196.00	\$522.00
3291	Otros arrendamientos	\$673,022.00	-\$174,764.60	\$498,257.40	\$305,718.00	\$192,539.40	\$305,718.00	\$0.00	\$192,539.40	\$305,196.00	\$305,196.00	\$522.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,901,313.53</b>	<b>\$2,376,614.13</b>	<b>\$5,277,927.66</b>	<b>\$2,451,497.55</b>	<b>\$2,826,430.11</b>	<b>\$2,451,497.55</b>	<b>\$0.00</b>	<b>\$2,826,430.11</b>	<b>\$2,451,497.55</b>	<b>\$2,451,497.55</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$862,471.57	\$1,662,471.57	\$1,016,401.00	\$646,070.57	\$1,016,401.00	\$0.00	\$646,070.57	\$1,016,401.00	\$1,016,401.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$862,471.57	\$1,662,471.57	\$1,016,401.00	\$646,070.57	\$1,016,401.00	\$0.00	\$646,070.57	\$1,016,401.00	\$1,016,401.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$125,280.00	-\$92,640.00	\$32,640.00	\$0.00	\$32,640.00	\$0.00	\$0.00	\$32,640.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$125,280.00	-\$92,640.00	\$32,640.00	\$0.00	\$32,640.00	\$0.00	\$0.00	\$32,640.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,071,538.53	\$527,124.94	\$1,598,663.47	\$517,870.47	\$1,080,793.00	\$517,870.47	\$0.00	\$1,080,793.00	\$517,870.47	\$517,870.47	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,071,538.53	\$527,124.94	\$1,598,663.47	\$517,870.47	\$1,080,793.00	\$517,870.47	\$0.00	\$1,080,793.00	\$517,870.47	\$517,870.47	\$0.00
3340	Servicios de capacitación	\$222,469.00	-\$166,174.50	\$56,294.50	\$5,060.00	\$51,234.50	\$5,060.00	\$0.00	\$51,234.50	\$5,060.00	\$5,060.00	\$0.00
3341	Servicios de capacitación	\$222,469.00	-\$166,174.50	\$56,294.50	\$5,060.00	\$51,234.50	\$5,060.00	\$0.00	\$51,234.50	\$5,060.00	\$5,060.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$214,624.00	-\$164,755.97	\$49,868.03	\$3,056.04	\$46,811.99	\$3,056.04	\$0.00	\$46,811.99	\$3,056.04	\$3,056.04	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$214,624.00	-\$164,755.97	\$49,868.03	\$3,056.04	\$46,811.99	\$3,056.04	\$0.00	\$46,811.99	\$3,056.04	\$3,056.04	\$0.00
3370 Servicios de protección y seguridad	\$0.00	\$326,440.00	\$326,440.00	\$316,100.00	\$10,340.00	\$316,100.00	\$0.00	\$10,340.00	\$316,100.00	\$316,100.00	\$0.00
3371 Servicios de protección y seguridad	\$0.00	\$326,440.00	\$326,440.00	\$316,100.00	\$10,340.00	\$316,100.00	\$0.00	\$10,340.00	\$316,100.00	\$316,100.00	\$0.00
3390 Servicios profesionales, científicos y técnicoes integrales	\$467,402.00	\$1,084,148.09	\$1,551,550.09	\$593,010.04	\$958,540.05	\$593,010.04	\$0.00	\$958,540.05	\$593,010.04	\$593,010.04	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$467,402.00	\$1,084,148.09	\$1,551,550.09	\$593,010.04	\$958,540.05	\$593,010.04	\$0.00	\$958,540.05	\$593,010.04	\$593,010.04	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$237,335.00</b>	<b>\$292,306.15</b>	<b>\$529,641.15</b>	<b>\$227,636.58</b>	<b>\$302,004.57</b>	<b>\$227,636.58</b>	<b>\$0.00</b>	<b>\$302,004.57</b>	<b>\$227,636.58</b>	<b>\$227,636.58</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$83,006.00	\$43,000.00	\$126,006.00	\$61,647.86	\$64,358.14	\$61,647.86	\$0.00	\$64,358.14	\$61,647.86	\$61,647.86	\$0.00
3411 Servicios financieros y bancarios	\$83,006.00	\$43,000.00	\$126,006.00	\$61,647.86	\$64,358.14	\$61,647.86	\$0.00	\$64,358.14	\$61,647.86	\$61,647.86	\$0.00
3450 Seguro de bienes patrimoniales	\$131,500.00	\$180,470.64	\$311,970.64	\$141,726.71	\$170,243.93	\$141,726.71	\$0.00	\$170,243.93	\$141,726.71	\$141,726.71	\$0.00
3451 Seguro de bienes patrimoniales	\$131,500.00	\$180,470.64	\$311,970.64	\$141,726.71	\$170,243.93	\$141,726.71	\$0.00	\$170,243.93	\$141,726.71	\$141,726.71	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$25,000.00	\$25,000.00	\$22,968.00	\$2,032.00	\$22,968.00	\$0.00	\$2,032.00	\$22,968.00	\$22,968.00	\$0.00
3461 Almacenaje, envase y embalaje	\$0.00	\$25,000.00	\$25,000.00	\$22,968.00	\$2,032.00	\$22,968.00	\$0.00	\$2,032.00	\$22,968.00	\$22,968.00	\$0.00
3470 Fletes y maniobras	\$22,829.00	\$43,835.51	\$66,664.51	\$1,294.01	\$65,370.50	\$1,294.01	\$0.00	\$65,370.50	\$1,294.01	\$1,294.01	\$0.00
3471 Fletes y maniobras	\$22,829.00	\$43,835.51	\$66,664.51	\$1,294.01	\$65,370.50	\$1,294.01	\$0.00	\$65,370.50	\$1,294.01	\$1,294.01	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$883,436.00</b>	<b>\$1,222,976.96</b>	<b>\$2,106,412.96</b>	<b>\$440,730.22</b>	<b>\$1,665,682.74</b>	<b>\$440,730.22</b>	<b>\$0.00</b>	<b>\$1,665,682.74</b>	<b>\$440,730.22</b>	<b>\$440,730.22</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$210,000.00	\$8,843.60	\$218,843.60	\$120,671.60	\$98,172.00	\$120,671.60	\$0.00	\$98,172.00	\$120,671.60	\$120,671.60	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$210,000.00	\$8,843.60	\$218,843.60	\$120,671.60	\$98,172.00	\$120,671.60	\$0.00	\$98,172.00	\$120,671.60	\$120,671.60	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$210,000.00	-\$843.64	\$209,156.36	\$127,098.00	\$82,058.36	\$127,098.00	\$0.00	\$82,058.36	\$127,098.00	\$127,098.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$210,000.00	-\$843.64	\$209,156.36	\$127,098.00	\$82,058.36	\$127,098.00	\$0.00	\$82,058.36	\$127,098.00	\$127,098.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$300,000.00	\$330,000.00	\$6,747.00	\$323,253.00	\$6,747.00	\$0.00	\$323,253.00	\$6,747.00	\$6,747.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$300,000.00	\$330,000.00	\$6,747.00	\$323,253.00	\$6,747.00	\$0.00	\$323,253.00	\$6,747.00	\$6,747.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$329,098.00	\$944,240.00	\$1,273,338.00	\$151,435.51	\$1,121,902.49	\$151,435.51	\$0.00	\$1,121,902.49	\$151,435.51	\$151,435.51	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$329,098.00	\$944,240.00	\$1,273,338.00	\$151,435.51	\$1,121,902.49	\$151,435.51	\$0.00	\$1,121,902.49	\$151,435.51	\$151,435.51	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y segi	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$0.00	\$4,301.40	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y segi	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$0.00	\$4,301.40	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$60,036.60	-\$17,000.00	\$43,036.60	\$27,041.11	\$15,995.49	\$27,041.11	\$0.00	\$15,995.49	\$27,041.11	\$27,041.11	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$60,036.60	-\$17,000.00	\$43,036.60	\$27,041.11	\$15,995.49	\$27,041.11	\$0.00	\$15,995.49	\$27,041.11	\$27,041.11	\$0.00
3590 Servicios de jardinería y fumigación	\$10,000.00	\$2,737.00	\$12,737.00	\$7,737.00	\$5,000.00	\$7,737.00	\$0.00	\$5,000.00	\$7,737.00	\$7,737.00	\$0.00
3591 Servicios de jardinería y fumigación	\$10,000.00	\$2,737.00	\$12,737.00	\$7,737.00	\$5,000.00	\$7,737.00	\$0.00	\$5,000.00	\$7,737.00	\$7,737.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$900,000.00</b>	<b>-\$254,118.00</b>	<b>\$645,882.00</b>	<b>\$265,656.80</b>	<b>\$380,225.20</b>	<b>\$265,656.80</b>	<b>\$0.00</b>	<b>\$380,225.20</b>	<b>\$265,656.80</b>	<b>\$265,656.80</b>	<b>\$0.00</b>
3610 Difusión por radio,televisión y otros medios de mensaje s	\$900,000.00	-\$399,324.80	\$500,675.20	\$194,050.00	\$306,625.20	\$194,050.00	\$0.00	\$306,625.20	\$194,050.00	\$194,050.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$450,000.00	-\$44,324.80	\$405,675.20	\$194,050.00	\$211,625.20	\$194,050.00	\$0.00	\$211,625.20	\$194,050.00	\$194,050.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3613	Servicio de Impresión y Reproducción	\$450,000.00	-\$355,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$2,006.80	\$2,006.80	\$2,006.80	\$0.00	\$2,006.80	\$0.00	\$0.00	\$2,006.80	\$2,006.80	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$2,006.80	\$2,006.80	\$2,006.80	\$0.00	\$2,006.80	\$0.00	\$0.00	\$2,006.80	\$2,006.80	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$143,200.00	\$143,200.00	\$69,600.00	\$73,600.00	\$69,600.00	\$0.00	\$73,600.00	\$69,600.00	\$69,600.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$143,200.00	\$143,200.00	\$69,600.00	\$73,600.00	\$69,600.00	\$0.00	\$73,600.00	\$69,600.00	\$69,600.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$1,095,845.00</b>	<b>\$354,584.48</b>	<b>\$1,450,429.48</b>	<b>\$584,856.77</b>	<b>\$865,572.71</b>	<b>\$583,106.77</b>	<b>\$1,750.00</b>	<b>\$867,322.71</b>	<b>\$583,106.77</b>	<b>\$583,106.77</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$495,847.00	\$290,758.28	\$786,605.28	\$339,443.72	\$447,161.56	\$337,693.72	\$1,750.00	\$448,911.56	\$337,693.72	\$337,693.72	\$0.00
3721	Pasajes terrestres	\$495,847.00	\$290,758.28	\$786,605.28	\$339,443.72	\$447,161.56	\$337,693.72	\$1,750.00	\$448,911.56	\$337,693.72	\$337,693.72	\$0.00
3750	Viáticos en el pais	\$599,998.00	-\$2,673.85	\$597,324.15	\$233,223.00	\$364,101.15	\$233,223.00	\$0.00	\$364,101.15	\$233,223.00	\$233,223.00	\$0.00
3751	Viáticos en el país	\$599,998.00	-\$2,673.85	\$597,324.15	\$233,223.00	\$364,101.15	\$233,223.00	\$0.00	\$364,101.15	\$233,223.00	\$233,223.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$66,500.05	\$66,500.05	\$12,190.05	\$54,310.00	\$12,190.05	\$0.00	\$54,310.00	\$12,190.05	\$12,190.05	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$66,500.05	\$66,500.05	\$12,190.05	\$54,310.00	\$12,190.05	\$0.00	\$54,310.00	\$12,190.05	\$12,190.05	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,562,625.00</b>	<b>\$2,036,613.50</b>	<b>\$3,599,238.50</b>	<b>\$2,282,934.77</b>	<b>\$1,316,303.73</b>	<b>\$2,282,934.77</b>	<b>\$0.00</b>	<b>\$1,316,303.73</b>	<b>\$2,277,134.77</b>	<b>\$2,278,621.77</b>	<b>\$4,313.00</b>
3810	Gastos ceremonial	\$273,992.00	\$153,370.40	\$427,362.40	\$23,174.80	\$404,187.60	\$23,174.80	\$0.00	\$404,187.60	\$23,174.80	\$11,438.00	\$11,736.80
3811	Gastos de ceremonial	\$273,992.00	\$153,370.40	\$427,362.40	\$23,174.80	\$404,187.60	\$23,174.80	\$0.00	\$404,187.60	\$23,174.80	\$11,438.00	\$11,736.80
3820	Gastos de orden social y cultural	\$500,000.00	\$2,178,149.50	\$2,678,149.50	\$2,240,457.10	\$437,692.40	\$2,240,457.10	\$0.00	\$437,692.40	\$2,234,657.10	\$2,247,880.90	-\$7,423.80
3821	Gastos de orden social y cultural	\$500,000.00	\$2,178,149.50	\$2,678,149.50	\$2,240,457.10	\$437,692.40	\$2,240,457.10	\$0.00	\$437,692.40	\$2,234,657.10	\$2,247,880.90	-\$7,423.80
3830	Congresos y convenciones	\$478,633.00	-\$381,906.40	\$96,726.60	\$0.00	\$96,726.60	\$0.00	\$0.00	\$96,726.60	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$478,633.00	-\$381,906.40	\$96,726.60	\$0.00	\$96,726.60	\$0.00	\$0.00	\$96,726.60	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$60,000.00	-\$48,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$60,000.00	-\$48,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$250,000.00	\$135,000.00	\$385,000.00	\$19,302.87	\$365,697.13	\$19,302.87	\$0.00	\$365,697.13	\$19,302.87	\$19,302.87	\$0.00
3851	Gastos de representación	\$250,000.00	\$135,000.00	\$385,000.00	\$19,302.87	\$365,697.13	\$19,302.87	\$0.00	\$365,697.13	\$19,302.87	\$19,302.87	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$250,000.00</b>	<b>\$1,570,089.00</b>	<b>\$1,820,089.00</b>	<b>\$1,028,697.61</b>	<b>\$791,391.39</b>	<b>\$1,028,697.61</b>	<b>\$0.00</b>	<b>\$791,391.39</b>	<b>\$1,028,697.61</b>	<b>\$1,028,697.61</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$330,000.00	\$330,000.00	\$6,219.00	\$323,781.00	\$6,219.00	\$0.00	\$323,781.00	\$6,219.00	\$6,219.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$330,000.00	\$330,000.00	\$6,219.00	\$323,781.00	\$6,219.00	\$0.00	\$323,781.00	\$6,219.00	\$6,219.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$140,000.00	\$140,000.00	\$135,207.71	\$4,792.29	\$135,207.71	\$0.00	\$4,792.29	\$135,207.71	\$135,207.71	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$140,000.00	\$140,000.00	\$135,207.71	\$4,792.29	\$135,207.71	\$0.00	\$4,792.29	\$135,207.71	\$135,207.71	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	\$1,100,089.00	\$1,350,089.00	\$887,270.90	\$462,818.10	\$887,270.90	\$0.00	\$462,818.10	\$887,270.90	\$887,270.90	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	\$1,100,089.00	\$1,350,089.00	\$887,270.90	\$462,818.10	\$887,270.90	\$0.00	\$462,818.10	\$887,270.90	\$887,270.90	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$12,759,492.00</b>	<b>-\$1,591,701.61</b>	<b>\$11,167,790.39</b>	<b>\$4,684,133.42</b>	<b>\$6,483,656.97</b>	<b>\$4,683,333.42</b>	<b>\$800.00</b>	<b>\$6,484,456.97</b>	<b>\$4,683,333.42</b>	<b>\$4,683,333.42</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$0.00</b>	<b>\$580,000.00</b>	<b>\$580,000.00</b>	<b>\$268,939.92</b>	<b>\$311,060.08</b>	<b>\$268,939.92</b>	<b>\$0.00</b>	<b>\$311,060.08</b>	<b>\$268,939.92</b>	<b>\$268,939.92</b>	<b>\$0.00</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$0.00	\$580,000.00	\$580,000.00	\$268,939.92	\$311,060.08	\$268,939.92	\$0.00	\$311,060.08	\$268,939.92	\$268,939.92	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$580,000.00	\$580,000.00	\$268,939.92	\$311,060.08	\$268,939.92	\$0.00	\$311,060.08	\$268,939.92	\$268,939.92	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$12,759,492.00</b>	<b>-\$2,171,701.61</b>	<b>\$10,587,790.39</b>	<b>\$4,415,193.50</b>	<b>\$6,172,596.89</b>	<b>\$4,414,393.50</b>	<b>\$800.00</b>	<b>\$6,173,396.89</b>	<b>\$4,414,393.50</b>	<b>\$4,414,393.50</b>	<b>\$0.00</b>

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$7,000,000.00	-\$1,830,930.00	\$5,169,070.00	\$2,977,288.22	\$2,191,781.78	\$2,976,488.22	\$800.00	\$2,192,581.78	\$2,976,488.22	\$2,976,488.22	\$0.00
4411	Ayudas sociales a personas	\$7,000,000.00	-\$1,830,930.00	\$5,169,070.00	\$2,977,288.22	\$2,191,781.78	\$2,976,488.22	\$800.00	\$2,192,581.78	\$2,976,488.22	\$2,976,488.22	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$2,950,000.00	-\$1,310,933.60	\$1,639,066.40	\$58,087.91	\$1,580,978.49	\$58,087.91	\$0.00	\$1,580,978.49	\$58,087.91	\$58,087.91	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$2,950,000.00	-\$1,310,933.60	\$1,639,066.40	\$58,087.91	\$1,580,978.49	\$58,087.91	\$0.00	\$1,580,978.49	\$58,087.91	\$58,087.91	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,234,338.00	\$390,136.13	\$1,624,474.13	\$644,196.85	\$980,277.28	\$644,196.85	\$0.00	\$980,277.28	\$644,196.85	\$644,196.85	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$1,234,338.00	\$390,136.13	\$1,624,474.13	\$644,196.85	\$980,277.28	\$644,196.85	\$0.00	\$980,277.28	\$644,196.85	\$644,196.85	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$1,575,154.00	\$580,025.86	\$2,155,179.86	\$735,620.52	\$1,419,559.34	\$735,620.52	\$0.00	\$1,419,559.34	\$735,620.52	\$735,620.52	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$1,575,154.00	\$580,025.86	\$2,155,179.86	\$735,620.52	\$1,419,559.34	\$735,620.52	\$0.00	\$1,419,559.34	\$735,620.52	\$735,620.52	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$2,843,519.21</b>	<b>-\$1,784,677.00</b>	<b>\$1,058,842.21</b>	<b>\$348,234.27</b>	<b>\$710,607.94</b>	<b>\$348,234.27</b>	<b>\$0.00</b>	<b>\$710,607.94</b>	<b>\$348,234.27</b>	<b>\$348,234.27</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,191,721.21</b>	<b>-\$705,575.25</b>	<b>\$486,145.96</b>	<b>\$300,586.67</b>	<b>\$185,559.29</b>	<b>\$300,586.67</b>	<b>\$0.00</b>	<b>\$185,559.29</b>	<b>\$300,586.67</b>	<b>\$300,586.67</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$380,000.00	-\$308,293.01	\$71,706.99	\$11,706.99	\$60,000.00	\$11,706.99	\$0.00	\$60,000.00	\$11,706.99	\$11,706.99	\$0.00
5111	Muebles de oficina y estantería	\$380,000.00	-\$308,293.01	\$71,706.99	\$11,706.99	\$60,000.00	\$11,706.99	\$0.00	\$60,000.00	\$11,706.99	\$11,706.99	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$761,721.21	-\$378,072.24	\$383,648.97	\$268,089.68	\$115,559.29	\$268,089.68	\$0.00	\$115,559.29	\$268,089.68	\$268,089.68	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$761,721.21	-\$378,072.24	\$383,648.97	\$268,089.68	\$115,559.29	\$268,089.68	\$0.00	\$115,559.29	\$268,089.68	\$268,089.68	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	-\$19,210.00	\$30,790.00	\$20,790.00	\$10,000.00	\$20,790.00	\$0.00	\$10,000.00	\$20,790.00	\$20,790.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$19,210.00	\$30,790.00	\$20,790.00	\$10,000.00	\$20,790.00	\$0.00	\$10,000.00	\$20,790.00	\$20,790.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$15,776.00</b>	<b>\$15,776.00</b>	<b>\$15,776.00</b>	<b>\$0.00</b>	<b>\$15,776.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,776.00</b>	<b>\$15,776.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,776.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,776.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,500,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,500,000.00	-\$1,000,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,500,000.00	-\$1,000,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$139,548.00</b>	<b>-\$82,627.75</b>	<b>\$56,920.25</b>	<b>\$31,871.60</b>	<b>\$25,048.65</b>	<b>\$31,871.60</b>	<b>\$0.00</b>	<b>\$25,048.65</b>	<b>\$31,871.60</b>	<b>\$31,871.60</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$50,000.00	-\$14,427.40	\$35,572.60	\$25,572.60	\$10,000.00	\$25,572.60	\$0.00	\$10,000.00	\$25,572.60	\$25,572.60	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$50,000.00	-\$14,427.40	\$35,572.60	\$25,572.60	\$10,000.00	\$25,572.60	\$0.00	\$10,000.00	\$25,572.60	\$25,572.60	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$39,548.00	-\$28,200.35	\$11,347.65	\$6,299.00	\$5,048.65	\$6,299.00	\$0.00	\$5,048.65	\$6,299.00	\$6,299.00	\$0.00
5691	OTROS EQUIPOS	\$39,548.00	-\$28,200.35	\$11,347.65	\$6,299.00	\$5,048.65	\$6,299.00	\$0.00	\$5,048.65	\$6,299.00	\$6,299.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$12,250.00</b>	<b>-\$12,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$12,250.00	-\$12,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$12,250.00	-\$12,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$63,228,118.26</b>	<b>\$9,788,132.02</b>	<b>\$73,016,250.28</b>	<b>\$42,195,762.95</b>	<b>\$30,820,487.33</b>	<b>\$21,768,352.44</b>	<b>\$20,427,410.51</b>	<b>\$51,247,897.84</b>	<b>\$21,768,352.44</b>	<b>\$21,768,352.44</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$63,228,118.26</b>	<b>\$9,788,132.02</b>	<b>\$73,016,250.28</b>	<b>\$42,195,762.95</b>	<b>\$30,820,487.33</b>	<b>\$21,768,352.44</b>	<b>\$20,427,410.51</b>	<b>\$51,247,897.84</b>	<b>\$21,768,352.44</b>	<b>\$21,768,352.44</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$4,000,000.00	-\$885,730.05	\$3,114,269.95	\$0.00	\$3,114,269.95	\$0.00	\$0.00	\$3,114,269.95	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6111	Edificación habitacional	\$4,000,000.00	<b>-\$885,730.05</b>	\$3,114,269.95	\$0.00	\$3,114,269.95	\$0.00	\$0.00	\$3,114,269.95	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,637,581.81	\$6,826,838.39	\$11,464,420.20	\$9,714,880.50	\$1,749,539.70	\$5,278,531.82	\$4,436,348.68	\$6,185,888.38	\$5,278,531.82	\$5,278,531.82	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$4,637,581.81	\$6,826,838.39	\$11,464,420.20	\$9,714,880.50	\$1,749,539.70	\$5,278,531.82	\$4,436,348.68	\$6,185,888.38	\$5,278,531.82	\$5,278,531.82	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$2,921,634.00	\$15,984,259.25	\$18,905,893.25	\$3,228,097.99	\$15,677,795.26	\$2,358,975.48	\$869,122.51	\$16,546,917.77	\$2,358,975.48	\$2,358,975.48	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$2,921,634.00	\$15,984,259.25	\$18,905,893.25	\$3,228,097.99	\$15,677,795.26	\$2,358,975.48	\$869,122.51	\$16,546,917.77	\$2,358,975.48	\$2,358,975.48	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$47,980,993.39	<b>-\$12,851,794.58</b>	\$35,129,198.81	\$25,328,261.45	\$9,800,937.36	\$10,688,692.68	\$14,639,568.77	\$24,440,506.13	\$10,688,692.68	\$10,688,692.68	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$47,980,993.39	<b>-\$12,851,794.58</b>	\$35,129,198.81	\$25,328,261.45	\$9,800,937.36	\$10,688,692.68	\$14,639,568.77	\$24,440,506.13	\$10,688,692.68	\$10,688,692.68	\$0.00
6150	Construccion de vías de comunicación	\$3,687,909.06	\$466,656.85	\$4,154,565.91	\$3,676,620.85	\$477,945.06	\$3,194,250.30	\$482,370.55	\$960,315.61	\$3,194,250.30	\$3,194,250.30	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,687,909.06	\$466,656.85	\$4,154,565.91	\$3,676,620.85	\$477,945.06	\$3,194,250.30	\$482,370.55	\$960,315.61	\$3,194,250.30	\$3,194,250.30	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$247,902.16	\$0.00	\$0.00	\$247,902.16	\$247,902.16	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$247,902.16	\$0.00	\$0.00	\$247,902.16	\$247,902.16	\$0.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$834,153.52</b>	<b>\$834,153.52</b>	<b>\$550,153.52</b>	<b>\$284,000.00</b>	<b>\$550,153.52</b>	<b>\$0.00</b>	<b>\$284,000.00</b>	<b>\$550,153.52</b>	<b>\$550,153.52</b>	<b>\$0.00</b>
<b>8500</b>	<b>CONVENIOS</b>	<b>\$0.00</b>	<b>\$834,153.52</b>	<b>\$834,153.52</b>	<b>\$550,153.52</b>	<b>\$284,000.00</b>	<b>\$550,153.52</b>	<b>\$0.00</b>	<b>\$284,000.00</b>	<b>\$550,153.52</b>	<b>\$550,153.52</b>	<b>\$0.00</b>
8510	Convenios de reasignación	\$0.00	\$834,153.52	\$834,153.52	\$550,153.52	\$284,000.00	\$550,153.52	\$0.00	\$284,000.00	\$550,153.52	\$550,153.52	\$0.00
8511	Convenios de reasignación	\$0.00	\$834,153.52	\$834,153.52	\$550,153.52	\$284,000.00	\$550,153.52	\$0.00	\$284,000.00	\$550,153.52	\$550,153.52	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$6,500,000.00</b>	<b>-\$4,837,785.88</b>	<b>\$1,662,214.12</b>	<b>\$1,642,695.51</b>	<b>\$19,518.61</b>	<b>\$1,642,695.51</b>	<b>\$0.00</b>	<b>\$19,518.61</b>	<b>\$1,642,695.51</b>	<b>\$1,642,695.51</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/</b>	<b>\$6,500,000.00</b>	<b>-\$4,837,785.88</b>	<b>\$1,662,214.12</b>	<b>\$1,642,695.51</b>	<b>\$19,518.61</b>	<b>\$1,642,695.51</b>	<b>\$0.00</b>	<b>\$19,518.61</b>	<b>\$1,642,695.51</b>	<b>\$1,642,695.51</b>	<b>\$0.00</b>
9910	ADEFAS	\$6,500,000.00	<b>-\$4,837,785.88</b>	\$1,662,214.12	\$1,642,695.51	\$19,518.61	\$1,642,695.51	\$0.00	\$19,518.61	\$1,642,695.51	\$1,642,695.51	\$0.00
9911	ADEFAS	\$6,500,000.00	<b>-\$4,837,785.88</b>	\$1,662,214.12	\$1,642,695.51	\$19,518.61	\$1,642,695.51	\$0.00	\$19,518.61	\$1,642,695.51	\$1,642,695.51	\$0.00
<b>Total</b>		<b>\$161,316,959.00</b>	<b>\$18,961,523.04</b>	<b>\$180,278,482.04</b>	<b>\$105,004,336.63</b>	<b>\$75,274,145.41</b>	<b>\$84,570,526.11</b>	<b>\$20,433,810.52</b>	<b>\$95,707,955.93</b>	<b>\$84,564,204.11</b>	<b>\$84,534,319.11</b>	<b>\$36,207.00</b>