

3200	SERVICIOS DE ARRENDAMIENTO	1,730,368.00	1,777,288.00	201,876.33	17,748.00	0.00	142,605.76	152,465.76	-110,943.19	845,789.44
			1,100,294.35	17,748.00	646,287.04	267,463.52	0.00	168,795.79		
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	10,000.00	5,211,160.00	1,000.00	0.00	0.00	0.00	522.00	478.00	1,570,664.50
			5,207,160.00	0.00	3,640,495.50	0.00	0.00	1,566,664.50		
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	170,908.00	170,908.00	13,994.00	0.00	0.00	0.00	3,816.40	10,177.60	115,677.39
			103,692.00	0.00	55,230.61	0.00	0.00	48,461.39		
3700	SERVICIOS DE TRASLADO Y VIATICOS	327,878.00	327,877.99	28,202.00	0.00	2,314.48	0.00	65,160.52	-39,273.00	123,057.12
			217,069.99	0.00	174,416.89	0.00	30,403.98	12,249.12		
3900	OTROS SERVICIOS GENERALES	48,462.00	1,338,182.66	189,472.64	0.00	0.00	0.00	189,472.64	0.00	117,462.00
			1,338,182.66	0.00	1,220,720.66	0.00	0.00	117,462.00		
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	47,087.26	0.00	0.00	0.00	0.00	0.00	0.00	47,087.26
			47,087.26	0.00	0.00	0.00	0.00	47,087.26		
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	47,087.26	0.00	0.00	0.00	0.00	0.00	0.00	47,087.26
			47,087.26	0.00	0.00	0.00	0.00	47,087.26		
6000	INVERSION PUBLICA	94,125,542.00	152,062,026.91	47,512,420.35	0.00	331,266.78	42,145,179.12	5,347,234.90	-311,260.45	80,728,790.52
			113,761,145.34	0.00	28,732,887.05	42,145,179.12	455,170.22	42,427,908.95		
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	17,500,000.00	86,211,190.98	10,167,706.88	0.00	157,201.14	4,406,173.85	5,343,650.50	260,681.39	55,456,267.30
			51,179,060.68	0.00	26,067,645.25	4,406,173.85	281,104.58	20,424,137.00		
6200	OBRA PUBLICA EN BIENES PROPIOS	0.00	62,634,276.25	37,344,713.47	0.00	174,065.64	37,739,005.27	3,584.40	-571,941.84	22,238,431.03
			61,834,276.25	0.00	2,482,774.31	37,739,005.27	174,065.64	21,438,431.03		
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	76,625,542.00	3,216,559.68	0.00	0.00	0.00	0.00	0.00	0.00	3,034,092.19
			747,808.41	0.00	182,467.49	0.00	0.00	565,340.92		