

MUNICIPIO DE AQUISMON
SAN LUIS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene/2019 Al 31/ago/2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$101,265,500.00	\$1,472,577.05	\$102,738,077.05	\$51,744,788.27	\$51,736,808.27	\$50,993,288.78
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$15,814,500.00	-\$665,292.03	\$15,149,207.97	\$5,298,137.54	\$5,294,657.54	\$9,851,070.43
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$76,501,000.00	\$2,078,455.48	\$78,579,455.48	\$41,484,378.71	\$41,484,378.71	\$37,095,076.77
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$6,250,000.00	\$21,413.60	\$6,271,413.60	\$3,888,768.02	\$3,884,268.02	\$2,382,645.58
OTROS SERVICIOS GENERALES	\$2,700,000.00	\$38,000.00	\$2,738,000.00	\$1,073,504.00	\$1,073,504.00	\$1,664,496.00
DESARROLLO SOCIAL	\$208,256,000.00	\$13,508,990.20	\$221,764,990.20	\$78,510,642.16	\$77,692,226.37	\$143,254,348.04
PROTECCIÓN AMBIENTAL	\$5,776,000.00	\$15,738,492.21	\$21,514,492.21	\$4,596,551.21	\$4,596,551.21	\$16,917,941.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$156,245,000.00	-\$5,440,281.74	\$150,804,718.26	\$54,649,619.35	\$53,928,023.56	\$96,155,098.91
SALUD	\$8,830,000.00	\$0.00	\$8,830,000.00	\$2,345,345.95	\$2,345,345.95	\$6,484,654.05
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,200,000.00	-\$432,520.25	\$10,767,479.75	\$4,170,406.14	\$4,170,406.14	\$6,597,073.61
EDUCACIÓN	\$11,035,000.00	\$27,940.08	\$11,062,940.08	\$1,655,194.24	\$1,655,194.24	\$9,407,745.84
PROTECCIÓN SOCIAL	\$14,670,000.00	\$3,815,359.90	\$18,485,359.90	\$11,093,525.27	\$10,996,705.27	\$7,391,834.63
OTROS ASUNTOS SOCIALES	\$500,000.00	-\$200,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
DESARROLLO ECONÓMICO	\$18,429,000.00	-\$1,874,655.20	\$16,554,344.80	\$2,632,863.64	\$2,462,863.64	\$13,921,481.16
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$45,000.08	\$45,000.08	\$45,000.08	\$45,000.08	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$7,050,000.00	-\$386,960.08	\$6,663,039.92	\$1,370,685.79	\$1,200,685.79	\$5,292,354.13
COMBUSTIBLES Y ENERGÍA	\$4,800,000.00	-\$488,665.00	\$4,311,335.00	\$924,344.94	\$924,344.94	\$3,386,990.06
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$2,000,000.00	\$0.00	\$2,000,000.00	\$166,335.93	\$166,335.93	\$1,833,664.07
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$4,179,000.00	-\$1,044,030.20	\$3,134,969.80	\$126,496.90	\$126,496.90	\$3,008,472.90
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$9,900,000.00	-\$1,871,374.61	\$8,028,625.39	\$1,686,028.13	\$1,686,028.13	\$6,342,597.26
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,900,000.00	-\$1,871,374.61	\$3,028,625.39	\$1,686,028.13	\$1,686,028.13	\$1,342,597.26
Total del Gasto	\$337,850,500.00	\$11,235,537.44	\$349,086,037.44	\$134,574,322.20	\$133,577,926.41	\$214,511,715.24