



MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/ene./2019 Al 30/nov./2019

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión | 09/dic./2019
 11:13 a. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$104,800,000.00 | -\$54,268,135.74 | \$50,531,864.26 | \$33,426,887.91 | \$32,508,089.07 | \$17,104,976.35 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$0.00 | \$3,557,649.89 | \$3,557,649.89 | \$2,835,396.13 | \$2,835,396.13 | \$722,253.76 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$104,800,000.00 | -\$60,818,956.66 | \$43,981,043.34 | \$28,231,289.30 | \$27,312,490.46 | \$15,749,754.04 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$0.00 | \$2,993,171.03 | \$2,993,171.03 | \$2,360,202.48 | \$2,360,202.48 | \$632,968.55 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$0.00 | \$44,428,206.49 | \$44,428,206.49 | \$32,686,678.60 | \$29,864,892.02 | \$11,741,527.89 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$6,512,661.39 | \$6,512,661.39 | \$4,273,011.95 | \$4,058,702.68 | \$2,239,649.44 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$0.00 | \$31,416,339.32 | \$31,416,339.32 | \$23,154,156.56 | \$21,177,735.28 | \$8,262,182.76 |
| SALUD | \$0.00 | \$1,945,480.61 | \$1,945,480.61 | \$1,646,524.61 | \$1,646,524.61 | \$298,956.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$324,806.60 | \$324,806.60 | \$24,806.60 | \$24,806.60 | \$300,000.00 |
| EDUCACIÓN | \$0.00 | \$114,000.00 | \$114,000.00 | \$85,003.41 | \$85,003.41 | \$28,996.59 |
| PROTECCIÓN SOCIAL | \$0.00 | \$4,102,918.57 | \$4,102,918.57 | \$3,495,888.49 | \$2,864,832.46 | \$607,030.08 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$12,000.00 | \$12,000.00 | \$7,286.98 | \$7,286.98 | \$4,713.02 |
| DESARROLLO ECONÓMICO | \$0.00 | \$11,338.00 | \$11,338.00 | \$11,338.00 | \$11,338.00 | \$0.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$11,338.00 | \$11,338.00 | \$11,338.00 | \$11,338.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$1,044,400.00 | \$1,044,400.00 | \$713,984.69 | \$713,984.69 | \$330,415.31 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00 | \$1,044,400.00 | \$1,044,400.00 | \$713,984.69 | \$713,984.69 | \$330,415.31 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$104,800,000.00 | -\$8,784,191.25 | \$96,015,808.75 | \$66,838,889.20 | \$63,098,303.78 | \$29,176,919.55 |