CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSI

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Νον	Dic	Total	Diferencia (Vigente - Total)
41.00 Derechos por el uso, goce, 41-01 MERCADILLO CEART	\$3,742,548.89 \$560,000.00	\$307,467.65 \$0.00	\$658,661.02 \$90,140.00	\$405,789.06 \$11,101.00	\$291,157.99 \$115,214.00	\$533,355.69 \$7,770.00	\$703,309.66 \$9,000.00	\$408,035.93 \$111,825.00	\$814,203.88 \$205,055.00	\$296,278.85 \$97,960.00	\$296,175.00 \$7,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,714,434.73 \$655,365.00	-\$971,885.84 -\$95,365.00
41-02 TAQUILLA CEART	\$264,570.00	\$0.00	\$154,080.00	\$60,510.00	\$0.00	\$110,900.00	\$171,335.00	\$47,290.00	\$156,199.00	\$47,860.00	\$84,895.00	\$0.00	\$0.00	\$833,069.00	-\$568,499.00
41-03 TAQUILLA MUSEO LEONORA	\$1.496.639.97	\$36,185.00	\$317,156.45	\$198,702.96	\$53,114.00	\$297,524.56	\$417,238.76	\$126,144.72	\$294.190.00	\$96,440.00	\$159,270.00	\$0.00	\$0.00	\$1,995,966.45	-\$499,326.48
41-04 TAQUILLA MUSEO LEONORA	\$700,000.00	\$118,625.00	\$79,480.00	\$92,043.00	\$26,640.00	\$43,252.00	\$33,693.00	\$109,691.00	\$118,800.00	\$51,040.00	\$44,080.00	\$0.00	\$0.00	\$717,344.00	-\$17,344.00
41-05 TAQUILLA TEATRO	\$594,528.24	\$81,380.00	\$15,035.00	\$42,984.64	\$92,764.50	\$69,402.65	\$68,375.57	\$7,846.23	\$35,401.00	\$660.00	\$630.00	\$0.00	\$0.00	\$414,479.59	\$180,048.65
41-06 SERVICIOS EDUCATIVOS /	\$15.000.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00	-\$53,000.00
41-07 RECORRIDOS GUIADOS EN EL	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
41-08 MEMBRESIAS AL MUSEO	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
41-09 INTERES INGRESO PROPIO	\$2,130.09	\$297.16	\$222.77	\$160.39	\$157.33	\$166.30	\$258.87	\$154.13	\$289.42	\$423.73	\$0.00	\$0.00	\$0.00	\$2,130.10	-\$0.01
41-10 INTERES MESA DE DINERO	\$28,080.59	\$2,980.49	\$2,546.80	\$287.07	\$3,268.16	\$4,340.18	\$3,408.46	\$5,084.85	\$4,269.46	\$1,895.12	\$0.00	\$0.00	\$0.00	\$28,080.59	\$0.00
51.00 Productos	\$7,358,451.48	\$879,178.64	\$431,188.00	\$515,644.88	\$573,802.24	\$448,793.80	\$467,080.00	\$518,415.80	\$1,374,083.16	\$766,320.48	\$283,685.88	\$0.00	\$0.00	\$6,258,192.88	\$1,100,258.60
51-01 MUSICA	\$1,549,000.20	\$349,840.00	\$955.00	\$186,450.00	\$314,530.00	\$19,235.00	\$20,645.00	\$4,820.00	\$388,610.00	\$263,440.00	\$0.00	\$0.00	\$0.00	\$1,548,525.00	\$475.20
51-02 ARTES VISUALES	\$1,126,162.39	\$175,870.00	\$1,600.00	\$113,500.00	\$154,950.00	\$91,475.00	-\$845.00	\$20,155.00	\$253,520.00	\$115,620.00	\$0.00	\$0.00	\$0.00	\$925,845.00	\$200,317.39
51-03 LITERATURA E INTEGRACION	\$323,723.93	\$81,600.00	\$12,090.00	\$20,950.00	\$44,775.00	\$44,730.00	\$20.00	\$0.00	\$68,850.00	\$62,050.00	\$0.00	\$0.00	\$0.00	\$335,065.00	-\$11,341.07
51-04 ARTE Y TECNOLOGIA	\$14,526.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,526.36
51-05 CAPACITACION CULTURAL	\$29,000.00	\$0.00	\$16,500.00	\$5,000.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$6,500.00
51-06 VERANITO CEART	\$409,218.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$166,035.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,035.00	\$133,183.55
51-07 COMISION MAQUINA VENDING	\$16,861.50	\$2,498.64	\$0.00	\$745.88	\$2,452.24	\$3,108.80	\$0.00	\$0.00	\$3,982.28	\$0.00	\$0.00	\$0.00	\$0.00	\$12,787.84	\$4,073.66
51-08 TOMA DE IMAGENES O	\$45,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$27,000.00	\$18,000.00
51-09 CEARTSLP USO DE ESPACIOS	\$1,125,700.00	\$52,000.00	\$11,100.00	\$107,500.00	\$0.00	\$47,500.00	\$231,450.00	\$0.00	\$139,000.00	\$52,000.00	\$122,500.00	\$0.00	\$0.00	\$763,050.00	\$362,650.00
51-10 ESCUELAS DE INICIACION	\$1,250,157.35	\$38,500.00	\$102,720.00	\$18,100.00	\$4,280.00	\$3,350.00	\$81,450.00	\$206,750.00	\$183,900.00	\$55,733.00	\$5,000.00	\$0.00	\$0.00	\$699,783.00	\$550,374.35
51-11 USO DE ESPACIOS DEL	\$372,864.61	\$0.00	\$85,800.00	\$0.00	\$0.00	\$128,500.00	\$40,600.00	\$54,400.00	\$29,669.20	\$30,620.00	\$58,060.00	\$0.00	\$0.00	\$427,649.20	-\$54,784.59
51-12 BECENE	\$82,000.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	\$0.00
51-13 EL GRAN COLAS	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00
51-15 FOTOCOPIADO BIBLIOTECA	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
51-16 COMISION DE VENTA DE	\$129,252.00	\$2,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,435.68	\$25,407.48	\$23,247.88	\$0.00	\$0.00	\$132,028.04	-\$2,776.04
51-17 MUSEO SLP. USO DE	\$205,500.00	\$0.00	\$17,400.00	\$9,000.00	\$7,500.00	\$19,500.00	\$7,500.00	\$48,500.00	\$64,000.00	\$61,500.00	\$8,500.00	\$0.00	\$0.00	\$243,400.00	-\$37,900.00
51-18 SESION FOTOGRAFICA EN EL	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
51-20 FONDO VLADIMIR PETROV	\$0.00	\$17,100.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,100.00	-\$31,100.00
51-21 OTROS INGRESOS	\$68,919.80	\$1,600.00	\$4,800.00	\$24,064.00	\$480.00	\$11,240.00	\$800.00	\$13,855.80	\$0.00	\$5,040.00	\$45,926.00	\$0.00	\$0.00	\$107,805.80	-\$38,886.00
51-22 VLADIMIR PETROV	\$54,290.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,290.17
51-23 PICNIC LITERARIO	\$9,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00
51-24 MUSEO XILITLA. USO DE	\$15,000.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$13,500.00	\$1,500.00
51-25 SESION FOTOGRAFICA EN EL	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
51-26 COMISION DE VENTA DE	\$112,500.00	\$17,133.00 \$00,100,00	\$8,403.00	\$0.00 \$27,225,00	\$0.00 \$27 835 00	\$0.00	\$0.00 \$16.460.00	\$0.00 \$2.000.00	\$17,511.00	\$4,920.00	\$1,402.00 \$8,250.00	\$0.00 \$0.00	\$0.00	\$49,369.00	\$63,131.00
51-27 ARTES ESCENICAS	\$221,624.62	\$99,100.00	\$36,020.00	\$27,335.00	\$27,835.00	\$48,655.00	\$16,460.00	\$3,900.00	\$54,335.00	\$86,850.00	\$8,350.00	\$0.00 \$0.00	\$0.00	\$408,840.00	-\$187,215.38
51-28 SEMINARIO Y DIPLOMADOS	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00

51-29 PROYECTO ESPECIAL ADA	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,300.00	\$0.00
51-30 OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00	-\$23,500.00
51-31 CEPERESO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$4,500.00	-\$1,500.00
51-32 TRAMITES ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$140.00	\$200.00	\$0.00	\$0.00	\$610.00	-\$610.00
83.00 Convenios	\$1,989,078.40	\$2,180.51	\$1,395.95	\$1,355.05	\$2,109,652.84	\$2,109,400.07	-\$4,216,250.03	\$451.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,185.81	\$1,980,892.59
83-02 RECURSO FEDERAL	\$1,980,892.59	\$0.00	\$0.00	\$0.00	\$2,108,472.00	\$2,108,472.00	-\$4,216,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980,892.59
83-03 INTERESES RECURSO	\$8,185.81	\$2,180.51	\$1,395.95	\$1,355.05	\$1,180.84	\$928.07	\$693.97	\$451.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,185.81	\$0.00
93.00 Subsidios y Subvenciones	\$35,328,599.31	\$1,716,405.09	\$3.92	\$6,292,410.01	\$659,019.02	\$561,507.29	\$7,381,873.89	\$2,836,024.61	\$3,984,798.83	\$2,109,028.50	\$5,224,489.69	\$0.00	\$0.00	\$30,765,560.85	\$4,563,038.46
93-01 RECURSO ESTATAL	\$35,320,611.72	\$1,716,004.42	\$0.00	\$6,290,437.30	\$658,123.00	\$560,338.00	\$7,381,554.91	\$2,834,076.97	\$3,984,076.97	\$2,108,472.00	\$5,224,489.69	\$0.00	\$0.00	\$30,757,573.26	\$4,563,038.46
93-02 INTERESES GENERADOS POR	\$7,139.60	\$396.33	\$0.00	\$1,968.36	\$891.80	\$1,164.94	\$314.77	\$1,943.29	\$157.17	\$302.94	\$0.00	\$0.00	\$0.00	\$7,139.60	\$0.00
93-03 INTERES RE	\$847.99	\$4.34	\$3.92	\$4.35	\$4.22	\$4.35	\$4.21	\$4.35	\$564.69	\$253.56	\$0.00	\$0.00	\$0.00	\$847.99	\$0.00
Total	\$48,418,678.08	\$2,905,231.89	\$1,091,248.89	\$7,215,199.00	\$3,633,632.09	\$3,653,056.85	\$4,336,013.52	\$3,762,927.76	\$6,173,085.87	\$3,171,627.83	\$5,804,350.57	\$0.00	\$0.00	\$41,746,374.27	\$6,672,303.81